

A scenic sunset over a body of water, likely a lake or river. The sky is filled with vibrant orange and yellow clouds, with a bright glow from the setting sun. The water in the foreground reflects the warm colors of the sky. Silhouetted trees and mountains are visible along the shoreline, adding depth to the landscape. The overall mood is peaceful and serene.

TOWN OF GORHAM

2018
Annual Report

The Board of Selectmen
and Town Staff
dedicate the Town of Gorham's
2018 Town Report
in memoriam to
William H. Jackson

12/12/1943 - 11/4/2018

Bill served as Town Manager from October, 1994 to June, 2010
and as Selectman from March, 2012 to March, 2014



Cover Photo Credit: William O'Brien

Inside Photo Credits: Debbie Ryan, Denise Vallee, Paul Schoenbeck & Deidre Blair

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TOWN STAFF

Town Manager

Mark Shea

Director of Finance & Administration

Denise M. Vallee

Assessing Clerk

Michelle M. Lutz

Cleaning Personnel

Violet Averill

Elaine Normand

Code Enforcement Officer

John Scarinza

Dispatchers

Amy Girard, Supervisor

FT Dispatcher Jacob Devoid

FT Dispatcher Susan Dorval

FT Dispatcher Wanda Tanguay

PT Dispatcher Shelli Fortin

PT Dispatcher Taylor Fortin

PT Dispatcher Emily Weber

Emergency Management Director

Chief James Watkins

Emergency Medical Services

Operations Manager Shawn Costine

Lt. Mathew Dustin

Lt. Wanda Tanguay

Kellie Sabourin, Billing

Roger Boissonneau

Kelley Bousquet

Christopher Braley

Adam Cloutier

Philip Cloutier

Eric Cripe

Lisa Crossland

PJ Cyr

Rick Eichler

Paul Gagne

Emergency Medical Services (Cont)

Heather Gagnon

William Graham

Elissa Gramling

Timothy Harmon

Diane Holmes

Jon Imperial

Paul Ingersoll

Sandra Jones-Pinette

Lori Korzen

Marlys Litchfield

Jessica Lozeau

Laura Ouellette

Michael Pelchat

Chris Pyun

Jenna Randall

Ryan Sanschagrín

Nicholas Santy

Fire Department

Chief James Watkins

Assistant Chief Wallace Corrigan

Assistant Chief Clinton J. Savage

Assistant Chief Dana Horne

Cpt. Arthur Perry

Cpt. Shawn Costine

Lt. Philip Cloutier

Lt. Paul Gleason

Lt. Normand Laganier

Lt. Patrick Sanschagrín

Lt. Adam White

Janet Corrigan, Secretary

FF Nathan Corrigan

FF Joseph Daniels

FF Kyle Donahue

FF Rick Eichler

FF Robert Esty

FF Craig Fillion

FF Amelia Frizzell

FF Fredrick Gilbert

FF Douglas Gleason

FF Kasey Halliday - US Army

FF Brett Horne

TOWN STAFF

Fire Department (Cont)

FF Stephanie Kennedy
FF Jessica Lozeau
FF Jesse Lutz
FF Arthur Marchand
FF Derek Palmieri
FF Michael Pelchat
FF Michael Pickett
FF Robert Remillard
FF Joey Roy
FF Paul Santos
FF Bridgette Santy
FF Nicholas Santy

Fiscal-Admin Asst/Welfare Officer

Susan Bolash

Health Officer

Chief James Watkins

Library

Shannon Buteau, Director
Constance Landry, Assistant Director
Dorothy Borchers, On-Call Librarian
Beth Buteau, On-Call Librarian
Cora Jo Ciampi, On-Call Librarian
Amanda Corrigan, On-Call Librarian
Cheryl Nolan, On-Call Librarian
Margaret Rajala, On-Call Librarian
Sandra Tilton, On-Call Librarian
Matthew Hillsgrove, Maintenance

Police Department

Chief Paul S. "PJ" Cyr, Jr.
Sergeant Mark Santos
Corporal Michael Turgeon
Officer Andrew Beausejour
Officer Aaron Gibson
Officer Patrick Riendeau
Aux. Officer Dana Brouillette
Aux. Officer Gerald Marcou
Aux. Officer Joseph Priest
Aux. Officer Tobey Reichert

Police Department (Cont)

Aux. Officer Brian Valerino
Aux. Officer Joshua White

Public Works Department

Austin "Buddy" Holmes Jr., Director
Joseph Ramsey, Foreman
Lisa White, Office Manager
Zachary Binette, PT Cemetery
Frederick Corrigan, Highway/Parks
Karl Daisey, Sanitation
Francis Dalphonse, Mechanic
Peter Dupont, Sanitation
Steven Gauthier, Highway
Aaron Labonville, Sanitation
John M. LaPierre, Highway
Richard Lessard, PT Recycling
Steven Lessard, Highway
Denis Martineau, Highway
David Rich, Cemetery/Highway

Parks & Recreation

Jeffrey Stewart, Director
Debra Ouellette, Senior Prog/Moose Tours
Rick Wolf, Summer Maintenance

Town Clerk/Tax Collector

Carol T. Porter
Grace LaPierre, Deputy

Town Treasurer

Judith A Crofts
Michelle Berwick, Deputy

Water & Sewer Department

Jeff Tennis, Superintendent
Jessica Jacques, Office Manager
Michelle Berwick, PT Office
Richard Leveille, Laborer
Jeremiah Vallie, Laborer
Greg Bilodeau, Laborer
Kurt Johnson, Chief Operator WWTF
Brian Rivard, Asst Operator WWTF

TOWN BOARDS & COMMITTEES

Board of Selectmen

Adam White	2019
Michael Waddell	2020
Judith LeBlanc	2021

Supervisors of the Checklist

Christina Zornio, Chair	2020
Victoria Hill	2022
Cecile Clark	2024

Water & Sewer Commissioners

Theodore "Ted" Miller, Chair	2019
Lee Carroll	2020
Roger Goulet	2021

Budget Committee

Lee Carroll	2019
Robert Demers	2019
Jessica Lawson McCreedy	2019
Judy LeBlanc (Selectmen's Rep)	2019
Abigail Bradley Evankow	2020
Doug Gralenski, Co-Chair	2020
Dan McCrum	2020
Diane Bouthot, Co-Chair	2021
Mary C. White	2021

Library Trustees

Nicole Eastman	2019
Clint Emmett, Chair	2019
Clare Fox	2020
Paul Bousquet	ALT.

Trustee of Trust Funds

Theodore "Ted" Miller	2019
Wayne Flynn, Chair	2020
Marie Duguay	2021

Conservation Commission

Doug Gralenski	2019
Steven Malespini	2019
Gail Wigler	2020
Michael Pelchat	2021
Michael Waddell, Chair	2021

Zoning Board of Adjustment

Thomas Dyar	2020
Steve Roy	2020
Wayne Flynn	2021
Vacant	2021
Vacant	2022
Lenwood "Lenny" Knowles	ALT.
Norman Malloy	ALT.
Keith Roberge	ALT.

Forest Management Committee

Lee Carroll	2019
Theodore "Ted" Miller	2019
Michael Waddell, Chair	2020
Glen Eastman	2021
Steven Malespini	2021

Planning Board

Dennis Arguin	2019
George "Barney" Valliere	2019
Michael Waddell (Ex-Officio)	2019
Daniel Buteau	2020
Paul Robitaille, Chair	2020
Abigail Evankow	2021
Wayne Flynn	2021
Earl McGillicuddy	ALT.
Brian Ruel	ALT.
Jeff Schall	ALT.
Adam White (Ex-Officio)	ALT.

Joint Loss Mgmt Committee

Sue Bolash
Shawn Costine
Paul S. "PJ" Cyr, Jr.
Austin "Buddy" Holmes, Jr., Chair
Kurt Johnson
Constance Landry
Debra Ouellette
David Rich
Jeff Stewart
Jeff Tennis
Denise Vallee
James Watkins
Lisa White

TOWN MANAGER'S REPORT

To the Select Board and Citizens of Gorham;

If one were to characterize 2018 for our Town, it might best be said it was "A Year of Transition". The year started with your Town Manager, Robin Frost, at the helm. As Robin prepared to leave in June, we worked together for an orderly transition. After several months of interviews, I passed the baton of administration over to Mark Shea who remains as your full time Town Manager.

Despite the challenges and frustrations that often come with such changes in a single year, there were many issues, projects and successes that are now part of the Select Board's effective history in 2018. Previous efforts to initiate and complete several projects may be the most prominent. The necessary grant paperwork was completed allowing the Town to draw down the full \$33,000 that had been invested by the Town to repair the river bank at the end of White Birch Lane. It must be noted that your Fire/EMS Chief, Jay Watkins, was assigned the lead role and was successful in also procuring the necessary easements allowing the Town and State to enter the private properties to assure future work can be completed in a timely manner. Working with some of the same state and federal officials, he and Buddy Holmes (Public Works Director) completed a second review of the damage on the upper section of Stony Brook Road. We are now awaiting final confirmation of the amount FEMA will approve to rehabilitate that section of road. They also confirmed with FEMA that the cost of the inlet to Libby Pool would be eligible for funding as well. The Peabody River stabilization project was completed in late fall and reimbursements to the Town between the Federal government and the property owner means that 100% of our direct costs will be reimbursed.

Overshadowing these projects was the issue of future snow storage capacities and locations. With the assistance of CEO John Scarinza and PWD Buddy Holmes, the Town procured a one-year extension of the land known as the Eversource Easement, maximized the capacity at the PWD site and engaged a private property owner for the use of their property for snow storage while directing the Town's engineering firm to focus on minimizing the impacts to its own property adjacent to the public works parcel to develop a long-term storage area. This continues as the Town works with various agencies to mitigate the vernal pool on the site. The Board also recognizes that this effort will continue with the Town Manager and Board to assure future storage capacities.

Like any business, many other issues had to be addressed along the way. Meeting with representatives from the local paper mill, the Town was successful in having the Mill reinstate their property tax payments on a weekly basis which also helped in the cash flows needed to operate your local government. The Board also adopted a strong review policy assuring that modular homes would first be reviewed before any tax lien/foreclosure was finalized. Issues of assessments continue to arise and will be addressed through the professional consultants in these matters.

Efforts by the Select Board to assure that key projects, both short term and long term, were identified as well as the funding through the various reserves continued. These were all part of the preparations to develop a draft 2019 budget that would go through the review process by the Town's Budget Committee.

As your Interim Town Manager, it has been my privilege to have assisted the Town and the employees in many of the items above. While there are still many areas of the local government that will need ongoing improvements, it is clear that the Board's leadership, quality administration and a staff that works diligently is the right combination going forward.

Respectfully submitted,



Mitchell A. Berkowitz,
Interim Town Manager

SELECT BOARD'S REPORT FOR 2018 AND VIEW FORWARD

This was a year of change. Some of it was external such as the sale of the Public Service Land with their hydro which threw into question where we can store our snow and whether we can continue to have infrastructure on this land. Much of the change, however, was internally driven. On the management side of things Selectman Terry Oliver chose not to run for another term and was replaced by Selectwoman Judy LeBlanc. Selectman Pat Lefebvre resigned in the middle of his last year for work-related issues and was replaced by Adam White by appointment of the Board. The Town Manager of the past eight years, Robin Frost, retired at the end of her contract. The Board thanks Terry Oliver, Pat Lefebvre, and Robin Frost for their service to the Town of Gorham.

Following Robin's resignation, the Town was fortunate to have Mitch Berkowitz step in immediately to the Interim Town Manager's role. Mitch is no stranger to Gorham having served the City of Berlin as Manager and Rec Director for 24 years. The Board is grateful to Mitch for stepping up and organizing the formal hiring process for the new Town Manager and taking on what can only be described as a large number of issues and projects. The final event on the Management side of things was the hiring of Mark Shea as the new Gorham Town Manager. Mark has served in management at the state and local levels for nearly 30 years and brings a lot of experience in dealing with grant writing, project management and working knowledge of planning and funding Federal Emergency Management projects. Mark's now moved to Gorham and lives within walking distance of the Town Hall. He's typically in the office at opening and there till or after closing. One of Mark's priorities is to meet our business owners, elected and appointed officials and residents. Please join the Board in welcoming Mark to Town.

Nothing has motivated the need for change as has our ever-increasing tax rate. In 2007, the tax rate was \$19.89 with \$324,000,000 in valuation. Today our rate is \$36.51 with \$270,183,000 in valuation. This trend of decreasing valuation has been the main driving force in our ever-increasing tax rate but not the only cause. Over this time period, we've lost hundreds of thousands in state aid as have the County and Schools. On top of this, the Town has found itself in the unwanted position of having to lien and take property. The result of this pressure in 2018 operationally was a Police force that 20 years ago had eight full time officers is now reduced to six and a police vehicle fleet reduced from five to three. An EMS/Fire department that once had two department heads now has one, the Fire Chief, and there has been a reduction in Town office staffing.

On the capital project side of things we are continuing to react to the sale of the PSNH Dam and associated properties. While we have found short term solutions towards this problem for last winter and this one, we need to find a permanent solution before the winter of 2019/20. To that end, we are putting \$300,000 towards the removal of the debris pile at Public Works and the elimination of the vernal pool that has formed over the last 40 years from the silt in the snow piles. This will give us an area large enough to store snow for the foreseeable future.

In 2018, we put almost half a million dollars towards an identified \$14.5 million dollar roads improvement problem. Most of these funds were saved and are available for future work. Their existence made possible the repair of the dike that protects White Birch Lane and the homes along it, the rebuilding and installation of a Plank bridge and culverts on Spring Road and the commitment for future work to be done in 2019 on the Libby Pool intake and Clay Brook Road. The aforementioned projects represent over \$667,000 in received grants from FEMA and DOT. The Town's match was \$89,000. The projects scheduled for 2019, Clay Brook and Libby Pool, will bring approximately \$400,000 in FEMA funds with a Town

SELECT BOARD'S REPORT FOR 2018 AND VIEW FORWARD

contribution of \$99,000. The current Board is absolutely committed to seeking partnerships, grants, and alternative solutions to infrastructure problems that done in a traditional manner would be too expensive to do at all.

An example of this approach was how the Board dealt with three trailers that had been taken through the automatic tax foreclosure process without any notification by the then Town Manager to the Select-board. This was brought to the attention of the Board by Selectwomen Judy LeBlanc. By the time we were made aware of it, there was a potential liability to the landowner of \$60,000 in lot rent and a hazardous waste issue in that no environmental assessment had been done prior to taking. The potential cost to the Town could have been in excess of \$100,000. Judy, working with Mitch and the landowners, found a cost effective abatement contractor who allowed our public works department to assist in the removals. In the end, the cost was \$12,402. The Board is very grateful to the cooperation that was given the Town by the Corrigan family in resolving this issue.

What the trailer tax deed process taught the Board was the absolute need to re-establish policies and procedures for what we do. Property will not be taken in the future without an environmental and financial analysis. Also a number of verbal policies led to unnecessary strife between the Board and staff. To that end, the Board made a commitment to reviewing and updating the Town's Personnel Policies, Town Code, and compensation. As I write this, Town Manager Shea has already assembled job descriptions for all the staff, has set in motion a goals and objectives process for both the staff and the Board, has begun a weekly report by department visible to the public on the Town's web page and begun an active search for grants and partners to assist the Town in its responsibilities to our residents and visitors alike.

The year 2018 could have ended badly with turmoil due to the change of personalities, unforeseeable problems and the everyday work load. Instead we ended the year with a surplus in unexpended budgets and excess revenues of almost \$250,000. The credit for this ultimately belongs to the Town's Department Heads and staff who put forward a tremendous effort this year.

For 2019, the Board will be reviewing how we do everything with an eye towards efficiency and effectiveness. This will be done with the knowledge that while taxes are an important consideration it needs to be balanced with the fact that residents have made it very clear that they like the services this Town provides. To that end, the Board is committed to following the will of the voters and will not make dramatic changes without public input.

We are proposing a flat Town tax rate for 2019 and hope to reverse the trajectory of past increases by working with our business community and our partners in government at the Local, State and Federal levels.

Respectfully submitted for the Gorham Select Board,

A handwritten signature in dark ink, appearing to read "Mike Waddell", is written over a light blue horizontal line.

Mike Waddell, Chairman

**ANNUAL TOWN ELECTION
GORHAM, NEW HAMPSHIRE
MARCH 12, 2019**

Carol Lucette Port
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

FOR SELECTMAN

For THREE Years Vote for not
more than ONE

ADAM WHITE ☐

☐

(Write-in)

FOR LIBRARY TRUSTEE

For THREE Years Vote for not
more than ONE

PAUL BOUSQUET ☐

☐

(Write-in)

**FOR TRUSTEE OF
TRUST FUNDS**

For THREE Years Vote for not
more than ONE

☐

(Write-in)

**FOR WATER & SEWER
COMMISSIONER**

For THREE Years Vote for not
more than ONE

THEODORE MILLER ☐

☐

(Write-in)

FOR LIBRARY TRUSTEE

For TWO Years Vote for not
more than ONE

NICOLE EASTMAN ☐

☐

(Write-in)

**FOR PLANNING
BOARD MEMBERS**

For THREE Years Vote for not
more than TWO

BRIAN RUEL ☐

GEORGE "BARNEY" VALLIERE ☐

☐

(Write-in)

(Write-in)

**FOR BUDGET
COMMITTEE MEMBERS**

For THREE Years Vote for not
more than THREE

☐

(Write-in)

(Write-in)

(Write-in)

SAMPLE BALLOT

TOWN WARRANT

To the inhabitants of the Town of Gorham in the County of Coos in said State qualified to vote in Town affairs.

You are hereby notified and warned that the Annual Town Meeting and elections will be held on Tuesday, March 12, 2019. Polls will be open from 10:00 A.M. to 6:00 P.M. to act upon Article One (1) by written ballot in the Medallion Opera House, Gorham Town Hall at 20 Park Street.

The Business Meeting will be held at 7:00 P.M. at the GRS Cooperative Middle-High School Gymnasium to act upon the remaining articles.

ARTICLE #1 To elect one (1) Selectman for a term of three (3) years, one (1) Water and Sewer Commissioner for a term of three (3) years, one (1) Library Trustee for a term of three (3) years, one (1) Library Trustee for a term of two (2) years, two (2) Planning Board Members for a term of three (3) years, three (3) Budget Committee Members for a term of three (3) years, one (1) Trustee of Trust Funds for a term of (3) three years. (To be voted on by written ballot while the polls are open for receipt of same.)

ARTICLE #2 To see if the town will vote to raise and appropriate the Budget Committee's recommended amount of **\$3,834,938.00** for the general municipal operations. This article does not include special or individual articles addressed. (Majority vote required.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

	Budget Committee	Tax Rate Impact / \$1,000
General Government	\$ 801,630.00	\$ 2.97
Public Safety	1,514,515.00	5.61
Highways, Streets, Bridges	870,540.00	3.23
Municipal Solid Waste/Recycling	373,530.00	1.39
Health Purposes	1,950.00	< .01
Welfare	25,544.00	.10
Recreation, Parks	181,696.00	.68
Patriotic Purposes	8,941.00	.04
Conservation Commission	500.00	< .01
Debt Service	56,092.00	.21
Total	\$ 3,834,938.00	

ARTICLE #3 To see if the town will vote to raise and appropriate the sum of **\$479,295.00** for the operation of the Sewer Department. (This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)

ARTICLE #4 To see if the town will vote to raise and appropriate the sum of **\$517,945.00** for the operation of the Water Department. (This amount will be offset by user fees and Water funds. It will not affect general taxation.)

TOWN WARRANT

ARTICLE #5 To see if the town will vote to raise and appropriate the sum of **\$161,895.00** for the operation of the Gorham Public Library. Tax Rate Impact: \$0.60 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #6 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Library Maintenance Capital Reserve Fund as previously established. *Balance as of December 31, 2018: \$10,000.23.* Tax Rate Impact: .04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #7 To see if the town will vote to discontinue the Multi-Modal Access Route Capital Reserve Fund established in 1997. Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required.) *Balance as of 12/31/2018: \$49,091.73.*

ARTICLE #8 To see if the town will vote to authorize the Selectmen to negotiate for the sale of, and sell 200 acres, more or less, of the 4,000-acre Gorham Town Forest, located in the Town of Randolph and outside of the public watershed and to use the proceeds for the purpose of purchasing the 2,005-acre, more or less, parcel known as the "Tinker Brook Parcel" currently owned by the Conservation Fund to be added to the Paul T. Doherty Memorial Town Forest;

And to accept funds from various donors, grantors and others for this same purpose;

And to negotiate deed restrictions on the land of the Tinker Brook Parcel and the Paul T. Doherty Memorial Town Forest, such restrictions to be presented in a public hearing prior to acceptance;

This authorization includes, as to the sale of the 200 acres, the authority to expend funds for the surveying and obtaining of any and all required subdivision or lot consolidation approvals from any applicable land use board; the authority to negotiate restrictions and/or easements in the conveyance documents, and the authority to execute purchase and sale agreements and conveyance documents.

This authorization includes, as to the purchase of the 2,005-acre parcel known as the "Tinker Brook Parcel," the authority to expend funds for the surveying and obtaining of any and all required subdivision or lot consolidation approvals from any applicable land use board; the authority to negotiate restrictions and/or easements in the conveyance documents, and the authority to execute purchase and sale agreements and conveyance documents.

ARTICLE #9 To see if the Town will vote to raise and appropriate the amount of **\$40,000.00** for the purpose of purchasing a 2,005-acre piece of land, which is adjacent to the Gorham Town Forest and known as "Tinker Brook Parcel", said funds to come from the December 31, 2018 unassigned fund balance. No amount to be raised from taxation. Any grant funds received will reduce the amount of unassigned fund balance used. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

TOWN WARRANT

ARTICLE #10 To see if the town will vote to raise and appropriate the amount of **\$80,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. Tax Rate Impact: \$0.30 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #11 To see if the town will vote to raise and appropriate the amount of **\$21,000.00** for the purpose of funding a town-wide phone system upgrade project. Tax Rate Impact: \$0.08 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #12 To see if the Town will vote to establish an East Milan Monitoring Expendable Trust Fund and to raise and appropriate **\$52,662.00** to be placed in said fund with **\$49,162.00** to come from unassigned fund balance; and further to name the Board of Selectmen as agents for same. Tax Rate Impact: \$.02 for \$3,500.00 (Recommended by the Board of Selectmen 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #13 To see if the Town will vote to establish a Cates Hill Monitoring Expendable Trust Fund and to raise and appropriate **\$24,194.00** to be placed in said fund with **\$20,594.00** to come from unassigned fund balance; further to name the Board of Selectmen as agents for same. Tax Rate Impact: \$.02 for \$3,600.00 (Recommended by the Board of Selectmen 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** for the purpose of engineering, if necessary, after an in-house review of curbside pickup and to explore the option of operating a full-service Transfer Station. Tax Rate Impact: \$.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #15 To see if the town will vote to raise and appropriate the sum of **\$39,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. *Balance as of December 31, 2018: \$307,181.44.* Tax Rate Impact: \$0.14 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #16 To see if the town will vote to raise and appropriate the sum of **\$361,500.00** to be added to the Town Building Purchase & Repairs Capital Reserve Fund as previously established. *Balance as of December 31, 2018: \$54,126.12.* Tax Rate Impact: \$1.34 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #17 To see if the town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2018: \$41,488.93.* Tax Rate Impact: \$0.09 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

TOWN WARRANT

ARTICLE #18 To see if the town will vote to raise and appropriate the sum of **\$110,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2018: \$227,269.53.* Tax Rate Impact: \$0.41 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #19 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2018: \$99,784.09.* Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #20 To see if the town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2018: \$20,577.97.* Tax Rate Impact: \$0.06 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #21 To see if the town will vote to raise and appropriate the sum of **\$868.00** to be added to the Medallion Opera House Capital Reserve Fund as previously established, with said funds to come from December 31, 2018 unassigned fund balance available for transfer on December 1, 2019. No amount to be raised from taxation. *Balance as of December 31, 2018: \$2,263.46.* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #22 To see if the town will vote to raise and appropriate the sum of **\$35,000.00** to be added to the Police Cruiser Capital Reserve Fund as previously established. *Balance as of December 31, 2018: \$13,808.30.* Tax Rate Impact: \$0.13 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #23 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Emergency Disaster Capital Reserve Fund as previously established. *Balance as of December 31, 2018: \$60,786.73.* Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #24 To see if the town will vote to raise and appropriate the sum of **\$2,500.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2018: \$5,791.09.* Tax Rate Impact: <\$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #25 To see if the town will vote to raise and appropriate the sum of **\$30,000.00** to be added to the Assessment Capital Reserve Fund. *Balance as of December 31, 2018: \$41,488.93.* Tax Rate Impact: \$0.11 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

TOWN WARRANT

ARTICLE #26 To see if the town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Ambulance Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2018: \$31,274.45.* Tax Rate Impact: \$0.02 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #27 To see if the town will vote to raise and appropriate the sum of **\$38,000.00** to be added to the Information Technology Capital Reserve Fund as previously established. *Balance as of December 31, 2018: \$521.44.* Tax Rate Impact: \$0.14 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #28 To see if the town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the River Maintenance Expendable Trust Fund as previously established. *Balance as of December 31, 2018: \$122,038.80.* Tax Rate impact: \$0.09 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #29 To see if the town will vote to raise and appropriate the sum of **\$2,000.00** to be added to the Special Insurance Trust Fund as previously established. *Balance as of December 31, 2018: \$9,741.04.* Tax Rate Impact: <\$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #30 To see if the town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Longevity/Severance Trust Fund as previously established. *Balance as of December 31, 2018: \$20,875.43.* Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #31 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** for the purpose of supporting the 4th of July Committee for the annual 4th of July Celebration. Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-2.)

ARTICLE #32 To see if the town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Androscoggin Valley Home Care Services of 795 Main Street, Berlin, NH. Tax Rate Impact: \$0.07 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #33 To see if the town will vote to raise and appropriate the sum of **\$2,895.00** for the purpose of supporting The Mental Health Center in providing outpatient and emergency mental health services for the citizens of Gorham. Tax Rate Impact: \$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

TOWN WARRANT

ARTICLE #34 To see if the town will vote to raise and appropriate the sum of **\$13,400.00** for the operation of North Country Transit/Senior Wheels \$4,000.00; North Country Senior Meals \$2,700.00; Service Link \$3,700 and the Community Contact Office \$3,000.00 - all sponsored by Tri-County Community Action Program, Inc. Tax Rate Impact: \$0.05 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #35 To see if the town will vote to raise and appropriate the sum of **\$4,500.00** for the support of the Gorham Community Learning Center. Tax Rate Impact: \$0.02 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #36 To see if the town will vote to raise and appropriate the sum of **\$4,000.00** for the purpose of supporting the public service work of the Gorham Historical Society and their museum, to protect, preserve and display information and artifacts that are an integral part of the Town's history. Tax Rate Impact: \$0.02 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #37 To see if the town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. Tax Rate Impact: \$0.06 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #38 To see if the town will vote to raise and appropriate the sum of **\$2,000.00** for the purpose of supporting the Androscoggin River Athletes, the local arm of NH Special Olympics. Tax Rate Impact: <\$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #39 To see if the town will vote to raise and appropriate the sum of **\$3,000.00** for the purpose of supporting the Androscoggin Valley Chamber of Commerce marketing efforts. The funds will be used to enhance our professional marketing campaign, "Your Adventure Starts Here", to attract tourists to visit for multiple days, staying at Gorham hotels/motels and to dine/shop at Gorham establishments. Tax Rate Impact: \$0.02 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-1.)

ARTICLE #40 To see if the town will vote to raise and appropriate the sum of **\$5,000.00** for the purpose of supporting North Country Home Health & Hospice Agency to be used to assist in the delivery of home health & hospice services to the residents of the Town of Gorham, NH. Tax Rate Impact: \$0.02 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

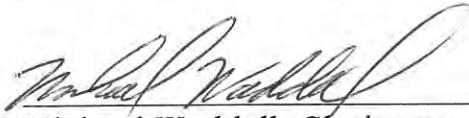
ARTICLE #41 To hear any reports of any Town Officers, Agents and Committees heretofore chosen and to pass any votes related thereto.

ARTICLE #42 To transact any other business that may legally come before the meeting.


TOWN WARRANT

Given under our hands this 15th day of February, 2019.

We certify and attest that on or before February 20th, 2019, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Gorham Town Hall and delivered the original to the Town Clerk.


Michael Waddell, Chairman


Judith LeBlanc


Adam White



Proposed Budget

Gorham

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Diane Bouthot	Chairman	<i>Diane Bouthot</i>
Doug Gralenski	Vice-Chairman	<i>Doug Gralenski</i>
Abigail Evankow	Member	<i>Abigail Evankow</i>
Daniel McCrum	Member	<i>Daniel McCrum</i>
Mary White	Member	<i>Mary White</i>
Lee Carroll	Member	<i>Lee Carroll</i>
Jesse McCreedy	Member	<i>Jesse McCreedy</i>
Robert Demers	Member	<i>Robert Demers</i>
Judith LeBlanc	Selectmen's Representative	<i>Judith LeBlanc</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$112,745	\$108,080	\$119,876	\$0	\$119,876	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$65,624	\$67,468	\$59,113	\$0	\$59,113	\$0
4150-4151	Financial Administration	02	\$245,539	\$265,203	\$258,672	\$0	\$258,672	\$0
4152	Revaluation of Property	02	\$128,826	\$99,730	\$133,591	\$0	\$133,591	\$0
4153	Legal Expense	02	\$45,168	\$60,000	\$60,000	\$0	\$60,000	\$0
4155-4159	Personnel Administration	02	\$168	\$1,150	\$1,150	\$0	\$1,150	\$0
4191-4193	Planning and Zoning	02	\$6,154	\$13,298	\$8,860	\$0	\$8,860	\$0
4194	General Government Buildings	02	\$75,206	\$70,943	\$76,467	\$0	\$76,467	\$0
4195	Cemeteries	02	\$33,519	\$33,691	\$34,614	\$0	\$34,614	\$0
4196	Insurance	02	\$49,287	\$50,581	\$43,931	\$0	\$43,931	\$0
4197	Advertising and Regional Association	02	\$4,738	\$5,163	\$5,356	\$0	\$5,356	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$766,974	\$775,307	\$801,630	\$0	\$801,630	\$0
Public Safety								
4210-4214	Police	02	\$630,032	\$697,174	\$660,745	\$0	\$660,745	\$0
4215-4219	Ambulance	02	\$366,983	\$381,389	\$400,931	\$0	\$400,931	\$0
4220-4229	Fire	02	\$136,504	\$161,913	\$155,076	\$0	\$155,076	\$0
4240-4249	Building Inspection	02	\$9,867	\$14,308	\$16,525	\$0	\$16,525	\$0
4290-4298	Emergency Management	02	\$4,841	\$8,696	\$7,298	\$0	\$7,298	\$0
4299	Other (Including Communications)	02	\$244,114	\$252,009	\$273,940	\$0	\$273,940	\$0
Public Safety Subtotal			\$1,392,341	\$1,515,489	\$1,514,515	\$0	\$1,514,515	\$0
Airport/Aviation Center								



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4301-4309	Airport Operations			\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets										
4311	Administration	02	\$740,125	\$785,363	\$808,940	\$0	\$0	\$808,940	\$0	\$0
4312	Highways and Streets		\$104,128	\$352,000	\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$43,691	\$46,000	\$27,600	\$0	\$0	\$27,600	\$0	\$0
4319	Other	02	\$36,896	\$34,000	\$34,000	\$0	\$0	\$34,000	\$0	\$0
	Highways and Streets Subtotal		\$924,840	\$1,217,363	\$870,540	\$0	\$0	\$870,540	\$0	\$0
Sanitation										
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	02	\$362,268	\$365,741	\$373,530	\$0	\$0	\$373,530	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$362,268	\$365,741	\$373,530	\$0	\$0	\$373,530	\$0	\$0
Water Distribution and Treatment										
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric										
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health										
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	02	\$1,238	\$1,950	\$1,950	\$0	\$0	\$1,950	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$21,219	\$25,395	\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$22,457	\$27,345	\$1,950	\$0	\$0	\$1,950	\$0	\$0



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Welfare									
4441-4442	Administration and Direct Assistance	02	\$8,089	\$25,544	\$25,544	\$0	\$25,544	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$8,089	\$25,544	\$25,544	\$0	\$25,544	\$0	\$0
Culture and Recreation									
4520-4529	Parks and Recreation	02	\$166,759	\$178,418	\$181,696	\$0	\$181,696	\$0	\$0
4550-4559	Library	05	\$161,895	\$161,895	\$161,895	\$0	\$161,895	\$0	\$0
4583	Patriotic Purposes	02	\$4,856	\$5,306	\$8,941	\$0	\$8,941	\$0	\$0
4589	Other Culture and Recreation		\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$337,510	\$349,619	\$352,532	\$0	\$352,532	\$0	\$0
Conservation and Development									
4611-4612	Administration and Purchasing of Natural Resources	02	\$0	\$500	\$500	\$0	\$500	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$500	\$500	\$0	\$500	\$0	\$0
Debt Service									
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	02	\$275	\$2,000	\$2,000	\$0	\$2,000	\$0	\$0
4790-4799	Other Debt Service	02	\$42,469	\$95,125	\$54,092	\$0	\$54,092	\$0	\$0
	Debt Service Subtotal		\$42,744	\$97,125	\$56,092	\$0	\$56,092	\$0	\$0
Capital Outlay									
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out									
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0



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4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	03	\$472,472	\$472,472	\$479,295	\$0	\$479,295	\$0	\$0
4914W	To Proprietary Fund - Water	04	\$511,978	\$511,978	\$517,945	\$0	\$517,945	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$37,900	\$37,900	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$1,022,350	\$1,022,350	\$997,240	\$0	\$997,240	\$0	\$0
Total Operating Budget Appropriations									
				\$4,994,073	\$0	\$4,994,073	\$0	\$4,994,073	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	32	\$17,500	\$0	\$17,500	\$0
	Purpose: to support Androscoggin Valley Home Care Services					
4415-4419	Health Agencies, Hospitals, and Other	33	\$2,895	\$0	\$2,895	\$0
	Purpose: for support of Northern Human Services					
4415-4419	Health Agencies, Hospitals, and Other	40	\$5,000	\$0	\$5,000	\$0
	Purpose: to support North Country Home Health					
4583	Patriotic Purposes	31	\$10,000	\$0	\$10,000	\$0
	Purpose: to support the 4th of July Committee					
4589	Other Culture and Recreation	36	\$4,000	\$0	\$4,000	\$0
	Purpose: to support the Gorham Historical Society					
4902	Machinery, Vehicles, and Equipment	11	\$21,000	\$0	\$21,000	\$0
	Purpose: Telephone System Upgrade					
4915	To Capital Reserve Fund	06	\$10,000	\$0	\$10,000	\$0
	Purpose: To add to the Library Maintenance CRF					
4915	To Capital Reserve Fund	15	\$39,000	\$0	\$39,000	\$0
	Purpose: to add to the Fire Truck CRF					
4915	To Capital Reserve Fund	16	\$361,500	\$0	\$361,500	\$0
	Purpose: to add to the Town Building Purchase & Repairs Cap					
4915	To Capital Reserve Fund	17	\$25,000	\$0	\$25,000	\$0
	Purpose: to add to the Ambulance Capital Reserve Fund					
4915	To Capital Reserve Fund	18	\$110,000	\$0	\$110,000	\$0
	Purpose: to add to the Highway Heavy Equipment Capital Rese					
4915	To Capital Reserve Fund	19	\$10,000	\$0	\$10,000	\$0
	Purpose: to add to the Sanitation/Recycling Capital Reserve					
4915	To Capital Reserve Fund	20	\$15,000	\$0	\$15,000	\$0
	Purpose: To add to the Fire Equipment Capital Reserve Fund					
4915	To Capital Reserve Fund	21	\$868	\$0	\$868	\$0



Special Warrant Articles

4915	To Capital Reserve Fund	22	Purpose: to be added to the Medallion Opera House Capital R	\$35,000	\$0	\$35,000	\$0
4915	To Capital Reserve Fund	23	Purpose: to add to the Police Cruiser Capital Reserve Fund	\$10,000	\$0	\$10,000	\$0
4915	To Capital Reserve Fund	24	Purpose: to add to the Emergency Disaster Capital Reserve F	\$2,500	\$0	\$2,500	\$0
4915	To Capital Reserve Fund	25	Purpose: to add to the Police Equipment Capital Reserve Fun	\$30,000	\$0	\$30,000	\$0
4915	To Capital Reserve Fund	26	Purpose: to add to the Assessment Capital Reserve Fund	\$5,000	\$0	\$5,000	\$0
4915	To Capital Reserve Fund	27	Purpose: to add to the Ambulance Equipment Capital Reserve	\$38,000	\$0	\$38,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	12	Purpose: To add to the Information Technology Capital Reser	\$52,662	\$0	\$52,662	\$0
4916	To Expendable Trusts/Fiduciary Funds	13	Purpose: To establish a East Milan Monitoring Expendable Tr	\$24,194	\$0	\$24,194	\$0
4916	To Expendable Trusts/Fiduciary Funds	28	Purpose: To create Cates Hill Monitoring Expendable Trust F	\$25,000	\$0	\$25,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	29	Purpose: to add to the River Maintenance Expendable Trust F	\$2,000	\$0	\$2,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	30	Purpose: to add to the Special Insurance expendable trust	\$3,000	\$0	\$3,000	\$0
4919	To Agency Funds	34	Purpose: to add to the LongevitySeverance Pay Expendable Tr	\$13,400	\$0	\$13,400	\$0
4919	To Agency Funds	35	Purpose: to support Tri-County Community Action Program	\$4,500	\$0	\$4,500	\$0
4919	To Agency Funds	37	Purpose: to support the Gorham Community Learning Center	\$15,000	\$0	\$15,000	\$0
4919	To Agency Funds	38	Purpose: to support the Family Resource Center	\$2,000	\$0	\$2,000	\$0
4919	To Agency Funds	39	Purpose: to support the Androscoggin River Athleties	\$3,000	\$0	\$3,000	\$0
Total Proposed Special Articles				\$897,019	\$0	\$897,019	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
4312	Highways and Streets	10	\$80,000	\$0	\$80,000	\$0
<i>Purpose: To fund Asphalt Repaving & Curbing projects.</i>						
4329	Other Sanitation	14	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Study of curbside pickup and explore the option of</i>						
4901	Land	09	\$40,000	\$0	\$40,000	\$0
<i>Purpose: Grant Match for purchasing 2,005-acre lot known as</i>						
Total Proposed Individual Articles			\$130,000	\$0	\$130,000	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$5,941	\$1,000	\$1,000
3186	Payment in Lieu of Taxes	02	\$11,604	\$11,604	\$11,604
3187	Excavation Tax	02	\$136	\$100	\$100
3189	Other Taxes	02	\$1,386	\$1,400	\$1,400
3190	Interest and Penalties on Delinquent Taxes	02	\$108,948	\$50,000	\$50,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$128,015	\$64,104	\$64,104
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$1,708	\$1,400	\$1,400
3220	Motor Vehicle Permit Fees	02	\$601,361	\$519,100	\$549,100
3230	Building Permits	02	\$13,953	\$10,000	\$10,000
3290	Other Licenses, Permits, and Fees	02	\$47,924	\$42,400	\$42,400
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$664,946	\$572,900	\$602,900
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$143,473	\$143,473	\$143,473
3353	Highway Block Grant	02	\$64,143	\$64,180	\$64,180
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	02,04	\$36,911	\$31,286	\$31,286



New Hampshire
Department of
Revenue Administration

2019
MS-737

Revenues

3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$244,527	\$238,939	\$238,939
Charges for Services					
3401-3406	Income from Departments	02	\$393,502	\$347,400	\$347,400
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$393,502	\$347,400	\$347,400
Miscellaneous Revenues					
3501	Sale of Municipal Property	02	\$14,861	\$2,000	\$2,000
3502	Interest on Investments	02	\$21,422	\$14,000	\$14,000
3503-3509	Other	02	\$4,783	\$3,500	\$3,500
	Miscellaneous Revenues Subtotal		\$41,066	\$19,500	\$19,500
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	03	\$472,472	\$479,295	\$479,295
3914W	From Enterprise Funds: Water (Offset)	04	\$485,489	\$491,456	\$491,456
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	02	\$12,287	\$21	\$21
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$970,248	\$970,772	\$970,772
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$38,732	\$0	\$0
9998	Amount Voted from Fund Balance	21, 12, 09, 13	\$1,469	\$110,624	\$110,624
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$40,201	\$110,624	\$110,624
	Total Estimated Revenues and Credits		\$2,482,505	\$2,324,239	\$2,354,239



Budget Summary

Item	Period ending 12/31/2018	Selectmen's Period ending 12/31/2019 (Recommended)	Budget Committee's Period ending 12/31/2019 (Recommended)
Operating Budget Appropriations		\$4,994,073	\$4,994,073
Special Warrant Articles	\$932,823	\$897,019	\$897,019
Individual Warrant Articles	\$179,651	\$130,000	\$130,000
Total Appropriations	\$5,938,852	\$6,021,092	\$6,021,092
Less Amount of Estimated Revenues & Credits	\$3,673,477	\$2,324,239	\$2,354,239
Estimated Amount of Taxes to be Raised	\$3,728,477	\$3,696,853	\$3,666,853



Supplemental Schedule

1. Total Recommended by Budget Committee	\$6,021,092
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$237,149
3. Interest: Long-Term Bonds & Notes	\$13,397
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$250,546
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$5,770,546
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$577,055
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	\$6,598,147

GORHAM PUBLIC LIBRARY BUDGET

Acct. Name	Town Acct #	2018 Budget	2019 Budget	Increase/ Decrease
Salaries				
Full Time	10-4550-1-110	32,000	33,000	1,000
Part Time	10-4550-1-120	42,770	44,341	1,571
Benefits				
Health Insurance	10-4550-2-210	28,427	24,587	-3,840
Life & Disability	10-4550-2-215	346	341	-5
Social Security	10-4550-2-220	3,955	3,960	5
Medicare	10-4550-2-225	956	956	0
Retirement	10-4550-2-230	3,642	3,609	-33
Unemployment Ins.	10-4550-2-250	211	156	-55
Workman's Comp.	10-4550-2-260	309	257	-52
Audit Services	10-4550-1-301	453	453	0
Utilities				
Telephone	10-4550-1-341	950	2,100	1,150
Electricity	10-4550-1-410	2,200	3,060	860
Heat-oil/service	10-4550-1-411	4,000	4,000	0
Water/sewer	10-4550-1-412	700	598	-102
Insurance	10-4550-1-520	1,713	1,700	-13
Office Supplies	10-4550-1-620	4,000	4,665	665
Maintenance/Repairs	10-4550-1-630	5,200	4,000	-1,200
Books/Materials	10-4550-1-670	22,113	21,112	-1,001
Periodicals	10-4550-1-672	250	500	250
Conferences/Mtgs	10-4550-1-802	1,000	1,000	0
Travel	10-4550-1-804	500	1,000	500
Technology	10-4550-1-805	2,200	2,500	300
Programs	10-4550-1-811	4,000	4,000	0
TOTALS		\$161,895	\$161,895	\$0

GORHAM WATER AND SEWER DEPARTMENT BUDGET

WATER BUDGET

<u>Item</u>	<u>2018 Budget</u>	<u>2018 Expenses</u>	<u>2019 Budget</u>
<u>PAYROLL</u>			
Commissioners	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Superintendent	40,315.00	40,314.56	41,323.00
Clerk	24,232.00	24,220.56	24,838.00
Part-Time Clerk	3,128.00	1,948.10	3,128.00
Labor	102,417.00	101,525.40	104,977.00
Overtime Labor	10,099.00	9,491.37	10,352.00
TOTAL PAYROLL	\$ 181,691.00	\$ 178,999.99	\$ 186,118.00
<u>FRINGE BENEFITS</u>			
FICA	\$ 13,875.00	\$ 13,418.19	\$ 14,238.00
Workmen's Comp	3,061.00	3,061.00	1,545.00
Unemployment	260.00	260.00	0.00
Health Insurance	46,499.00	41,775.94	45,040.00
Retirement	20,149.00	20,103.44	20,678.00
Life Ins/Salary Cont	1,360.00	1,359.35	2,585.00
TOTAL FRINGE BENEFITS	\$ 85,204.00	\$ 79,977.92	\$ 84,086.00
<u>INSURANCE COST</u>			
Liability-Auto etc.	\$ 10,440.00	\$ 11,893.47	\$ 10,699.00
<u>MATERIALS & SUPPLIES</u>			
Stock & Supplies		\$ 10,310.49	
Sm Tools & Equipment		282.00	
Parts & Repairs		1,104.06	
Sand/Gravel/Hot Top		3,931.42	
Meters & Meter Stock		621.91	
TOTAL MATL'S & SUPPLIES	\$ 18,000.00	\$ 16,249.88	\$ 18,000.00
<u>PROFESSIONAL SERVICES</u>			
Computer Maint/Software	\$ 1,500.00	\$ 610.00	\$ 1,500.00
Equipment Rental	500.00	320.00	500.00
Other Services	5,000.00	4,811.24	5,000.00
Legal	1,000.00	0.00	1,000.00
Radio Repair	250.00	0.00	250.00
Training/Ed Personnel	1,000.00	590.00	1,000.00
Uniforms	650.00	488.97	650.00
Water Testing	6,500.00	6,196.05	6,500.00
TOTAL PROF SERVICES	\$ 16,400.00	\$ 13,016.26	\$ 16,400.00

GORHAM WATER AND SEWER DEPARTMENT BUDGET

WATER BUDGET

<u>Item</u>	<u>2018 Budget</u>	<u>2018 Expenses</u>	<u>2019 Budget</u>
<u>VEHICLE OPERATIONS</u>			
Gas/Diesel	\$	4,549.98	
Repairs		3,558.53	
Private Vehicle Mileage		146.00	
TOTAL VEHICLE EXP	\$ 8,700.00 \$	8,254.51 \$	8,700.00
<u>MANDATED PAYMENTS</u>			
License Renewal	\$ 200.00 \$	0.00 \$	600.00
Dam Registration	750.00	750.00	750.00
Water Testing	1,000.00	1,000.00	1,000.00
TOTAL MANDATED PYMTS	\$ 1,950.00 \$	1,750.00 \$	2,350.00
<u>BILLING EXPENSE</u>	\$ 1,473.00 \$	1,079.00 \$	1,473.00
<u>WATER MAIN REPLMST</u>	\$ 30,000.00 \$	19,895.16 \$	30,000.00
<u>GORHAM HILL SPRING</u>			
Professional Services	\$ 100.00 \$	65.00 \$	100.00
Heat	500.00	283.18	500.00
Electricity	300.00	304.13	300.00
Building & Maintenance	150.00	94.56	150.00
Water Testing	450.00	287.00	450.00
Caustic Soda	75.00	75.00	75.00
Sodium Hypochlorite	75.00	75.00	75.00
Sodium Bicarbonate	140.00	140.00	140.00
TOTAL GORHAM HILL SPG	\$ 1,790.00 \$	1,323.87 \$	1,790.00
<u>WATER FILTRATION PLANT</u>			
Payroll	\$ 11,434.00 \$	11,281.32 \$	11,720.00
Overtime Payroll	2,078.00	1,943.50	2,131.00
FICA	1,034.00	921.23	1,060.00
Workmen's Comp	207.00	206.00	189.00
Unemployment	14.00	14.00	0.00
Health Insurance	5,259.00	3,922.79	5,095.00
Retirement	1,538.00	1,537.95	1,562.00
Life Ins/Salary Cont	185.00	49.28	190.00
Heat	6,500.00	5,063.07	6,500.00
Electricity	3,100.00	1,866.73	3,100.00
Building & Maintenance	4,000.00	3,868.03	4,000.00
Telephone	700.00	636.35	700.00
Supplies	1,500.00	1,294.09	1,500.00
Caustic Soda	3,300.00	2,804.28	3,795.00
Sodium Hypochlorite	2,750.00	1,691.24	3,162.00
Sodium Bicarbonate	12,100.00	11,458.68	13,915.00
Professional Services	1,500.00	368.00	1,500.00
TOTAL WATER FILTER PLT	\$ 57,199.00 \$	48,926.54 \$	60,119.00

GORHAM WATER AND SEWER DEPARTMENT BUDGET

WATER BUDGET

<u>Item</u>	<u>2018 Budget</u>	<u>2018 Expenses</u>	<u>2019 Budget</u>
<u>PERKINS BRK/ICE GULCH</u>			
Perkins Brook	\$ 300.00 \$	\$ 0.00 \$	300.00
Ice Gulch	300.00	0.00	300.00
TOTAL PERKINS/ICE GLCH	\$ 600.00 \$	\$ 0.00 \$	600.00
<u>OFFICE/GARAGE BLDG</u>			
Heat	\$ 2,500.00 \$	\$ 1,425.34 \$	2,500.00
Electricity	2,300.00	2,002.78	2,300.00
Building & Maintenance	1,500.00	452.00	1,500.00
Telephone & SCADA	2,250.00	1,791.01	2,250.00
Office Supplies	2,000.00	1,748.39	2,000.00
Office Equip Replacement	1,000.00	815.00	1,000.00
TOTAL OFFICE/GARAGE BLDG	\$ 11,550.00 \$	\$ 8,234.52 \$	11,550.00
<u>WELL #2</u>			
Heat	\$ 800.00 \$	\$ 773.15 \$	800.00
Electricity	3,500.00	3,808.91	4,000.00
Building & Maintenance	1,000.00	479.75	1,000.00
Generator Fuel	800.00	730.58	800.00
TOTAL WELL #2	\$ 6,100.00 \$	\$ 5,792.39 \$	6,600.00
<u>WELL #1</u>			
Heat	\$ 0.00 \$	\$ 0.00 \$	0.00
Electricity	1,000.00	598.28	1,000.00
TOTAL WELL #1	\$ 1,000.00 \$	\$ 598.28 \$	1,000.00
<u>SUGAR HILL RESERVOIR</u>			
Heat	\$ 250.00 \$	\$ 256.00 \$	250.00
Building & Maintenance	250.00	0.00	250.00
TOTAL SUGAR HILL RSVR	\$ 500.00 \$	\$ 256.00 \$	500.00
<u>CASCADE PUMP HOUSE</u>			
Heat	\$ 700.00 \$	\$ 740.64 \$	700.00
Electricity	1,375.00	1,504.00	1,375.00
First St Electricity	250.00	251.73	250.00
Building & Maintenance	250.00	0.00	250.00
TOTAL CASCADE PMP HSE	\$ 2,575.00 \$	\$ 2,496.37 \$	2,575.00

GORHAM WATER SEWER DEPARTMENT BUDGET

SEWER BUDGET

<u>Item</u>		<u>2018 Budget</u>		<u>2018 Expenses</u>		<u>2019 Budget</u>
<u>PAYROLL</u>						
Commissioners	\$	1,500.00	\$	1,500.00	\$	1,500.00
Superintendent		26,876.00		26,875.90		27,548.00
Clerk		16,155.00		16,154.04		16,559.00
Part-Time Clerk		2,748.00		1,298.73		2,748.00
Labor		22,854.00		22,363.67		23,425.00
Overtime Labor		5,275.00		5,229.69		5,407.00
TOTAL PAYROLL	\$	75,408.00	\$	73,422.03	\$	77,187.00
<u>FRINGE BENEFITS</u>						
FICA	\$	5,803.00	\$	5,632.81	\$	5,905.00
Workmen's Comp		1,339.00		1,339.00		526.00
Unemployment		127.00		126.00		0.00
Health Insurance		20,727.00		17,779.93		20,078.00
Retirement		8,214.00		8,209.08		8,278.00
Life Ins/Salary Cont		803.00		695.61		1,078.00
TOTAL FRINGE BENEFITS	\$	37,013.00	\$	33,782.43	\$	35,865.00
<u>INSURANCE COST</u>						
Liability-Auto etc	\$	7,824.00	\$	7,866.68	\$	7,133.00
<u>MATERIALS & SUPPLIES</u>						
Stock & Supplies			\$	4,512.61		
Sm Tools & Equipment				188.00		
Parts & Repairs				0.00		
Sand/Gravel/Hot Top				1,321.47		
TOTAL MATL'S & SUPPLIES	\$	14,000.00	\$	6,022.08	\$	14,000.00
<u>PROFESSIONAL SERVICES</u>						
Computer Maint/Software	\$	850.00	\$	564.99	\$	850.00
Equipment Rental		500.00		425.00		500.00
Other Services		2,500.00		2,302.57		2,500.00
Legal		1,000.00		0.00		1,000.00
Radio Repair		200.00		0.00		200.00
Training/Ed Personnel		500.00		0.00		500.00
Uniforms		650.00		403.21		650.00
TOTAL PROF SERVICES	\$	6,200.00	\$	3,695.77	\$	6,200.00

GORHAM WATER SEWER DEPARTMENT BUDGET

SEWER BUDGET

<u>Item</u>	<u>2018 Budget</u>	<u>2018 Expenses</u>	<u>2019 Budget</u>
<u>VEHICLE OPERATIONS</u>			
Gas/Diesel	\$	3,478.26	
Repairs		2,188.27	
Private Vehicle Mileage		132.46	
TOTAL VEHICLE EXP	\$ 6,100.00	\$ 5,798.99	\$ 6,100.00
<u>MANDATED PAYMENTS</u>			
License Renewal	\$ 50.00	\$ 50.00	\$ 50.00
TOTAL MANDATED PYMTS	\$ 50.00	\$ 50.00	\$ 50.00
<u>BILLING EXPENSE</u>	\$ 982.00	\$ 762.78	\$ 982.00
<u>SEWER MAIN REPLMST</u>	\$ 7,000.00	\$ 1,491.57	\$ 7,000.00
<u>WASTE TREATMENT PLT</u>			
Operator	\$ 34,801.00	\$ 32,755.13	\$ 35,671.00
Assistant Operator	41,934.00	38,806.21	42,982.00
Overtime	11,294.00	5,830.47	11,576.00
FICA	6,735.00	4,478.65	6,903.00
Workmen's Comp	1,101.00	1,100.00	1,028.00
Unemployment	98.00	98.00	-
Health Insurance	36,807.00	36,157.05	35,663.00
Retirement	10,018.00	8,550.23	10,174.00
Life Ins/Salary Cont	610.00	605.84	1,193.00
Heat	14,000.00	8,323.08	14,000.00
Electricity	78,000.00	77,800.71	78,000.00
Building & Maintenance	3,000.00	2,003.14	3,000.00
Telephone & Alarm	1,200.00	1,227.84	1,200.00
Supplies	6,500.00	3,495.16	6,500.00
Equipment	3,000.00	0.00	3,000.00
Sodium Hypochlorite	6,050.00	4,655.70	6,958.00
Sodium Bicarbonate	935.00	935.00	1,075.00
Lime	13,750.00	6,909.75	15,813.00
Ferric Chloride	13,200.00	9,782.01	15,180.00
Tipping Fee	20,171.00	17,119.17	20,171.00
Contract Hauling	5,291.00	4,062.00	5,291.00
Professional Services	2,000.00	265.01	2,000.00
TOTAL WASTE TREAT/PLT	\$ 310,495.00	\$ 264,960.15	\$ 317,378.00

GORHAM WATER SEWER DEPARTMENT BUDGET

SEWER BUDGET

<u>Item</u>		<u>2018 Budget</u>		<u>2018 Expenses</u>		<u>2019 Budget</u>
<u>TINKER BROOK</u>						
Heat/Fuel	\$	400.00	\$	246.85	\$	400.00
Electricity		2,400.00		1,330.29		2,400.00
Building & Maintenance		500.00		240.00		500.00
TOTAL TINKER BROOK	\$	3,300.00	\$	1,817.14	\$	3,300.00
<u>OFFICE/GARAGE BLDG</u>						
Heat	\$	1,500.00	\$	501.20	\$	1,500.00
Building & Maintenance		1,000.00		293.10		1,000.00
Office Supplies		1,600.00		1,580.68		1,600.00
TOTAL OFFICE/GARAGE	\$	4,100.00	\$	2,374.98	\$	4,100.00



Sewer Replacement on Main Street



Woodland Park Sewer Replacement

ASSESSING DEPARTMENT REPORT

During 2018, the Town awarded the contract for General Assessing Services to KRT Appraisal. They will be collecting data from 25% of the Town yearly through 2021. The values will then be updated in 2022 keeping us in line with the requirement to update values every five years. As KRT works their way through Town, they will be attempting to do interior inspections for each property. At the conclusion of the data collection, they will send a letter to all property owners where an interior inspection was not completed. They will also be gathering data for Spring Pick-ups which are the result of building permits. Again they will be visiting the properties and attempting to do an interior inspection. If they are unable to do so, they will provide a list of properties they were unable to gain access to and I will send letters to try to schedule an appointment for an interior inspection. If you receive a letter from either KRT Appraisal or myself, please contact the number provided and try to schedule an appointment for an interior inspection. It is an important step in ensuring we are assessing each property accurately.

During 2018, the Planning Board continued working with Tara Bamford on the process of updating the Town's Master Plan. The results of the community-wide survey was presented to the public in April 2018. In November 2018, the board held a Brainstorming Session on Planning for Economic Development in the High School cafeteria. The information gathered from that session will become part of the Economic Development chapter which is what the board is currently working on. The board hopes to complete and adopt the updated Master Plan this year.

Located at the back of the Town Report is a list of credits and exemptions that are offered by the Town of Gorham as well as the criteria for each type of exemption. Exemption applications are available at the Town Hall and are due no later than April 15th. The Board of Selectmen must make a decision by July 1st for any credit or exemption application. If the board does not make a decision by July 1st, or the applicant disagrees with the Board's decision, they may appeal to the Board of Tax and Land Appeals or Superior Court, but not both. This appeal must be submitted no later than September 1st. The Town of Gorham reviews elderly and disabled exemptions every year. If you are unsure if you qualify for an exemption, please feel free to contact me. Sometimes people think they don't qualify and are surprised to find out they do.

Building Permits are required to ensure that the zoning ordinance is enforced and each of the seven districts and one overlay district in Town have different requirements in order for a building permit to be issued. If you are unsure which district your property is located in, please feel free to contact me.

Electrical and Plumbing Permits are required for any upgrade or new construction. Though these permits require a licensed electrician or plumber's signature, it is the property owner's responsibility to be sure these permits are obtained before any work is started.

Sign Permits are required for all new signs or replacement signs that result in a different shape or increased size. The zoning ordinance dictates what size and how many signs are allowed in the different sign districts.

Mechanical Permits are also required for any HVAC systems, heating and/or cooling systems, furnaces, wood boilers, wood stoves, gas fireplaces, etc.

The Town requires that permits be obtained for new construction, remodeling, electrical, plumbing, signs, demolition and mechanical.

All permits are available at the Assessing Office during normal business hours or online at the Town of Gorham website at www.gorhamnh.org by selecting the Forms & Documents tab on the Main page. It is the homeowner's responsibility to ensure all necessary permits are obtained. A list of the permit fees is located at the back of the Town Report. Failure to obtain a permit could result in a \$150 after-the-fact permit penalty. If you are unsure if you need a permit, please call before starting any work!

The zoning ordinance can also be found online at www.gorhamnh.org under the Forms and Documents tab.

If you have any questions, please feel free to contact me or stop by my office. I look forward to serving the residents of the Town of Gorham in the coming year!

Respectfully submitted,



Michelle M. Lutz
Assessing Clerk
Planning Board and Zoning Board of Adjustment Secretary



Photos courtesy Deborah Ryan



BUDGET COMMITTEE REPORT

During the 2018 town budget process, the Budget Committee fulfilled their statutory responsibilities by reviewing and amending, when deemed appropriate, the proposed budgets of the Town, Library, and Water & Sewer Departments. In addition, the committee also reviewed all warrant articles to be voted upon at the annual Town Meeting.

All expenditures were reviewed and the proposed 2018 budget was adopted with only minor adjustments. The budget proposed by our selectmen was crafted with due consideration for numerous issues, not all of which were simply financial. How the Town has handled snow removal in the past and how we will handle snow removal in the future being one primary example. Unfortunately, because of so many variables in play, an overall lack of understanding of the total terms of what was being negotiated, and with firm timelines in place requiring quick action, the Budget Committee had little choice but to accept the advice of the Town Manager and/or selectmen. There was little room for flexibility due to the large amount of uncertainty.

Fortunately, many positive institutional steps have been made in addressing these issues. We now have a new Town Manager, Mark Shea. We believe the Selectmen did their due diligence in vetting our new Town Manager. Unfortunately, Mark has only been in his new position as Gorham Town Manager for a very short time, far too little to be able to have much impact on this year's 2019 proposed budget. However, most Budget Committee members have had the opportunity to meet with Mark and he has projected a positive vision for the Town. And, as would be expected, he has asked for a narrow window of time in which to research the issues that surround or involve the town. We know he has ideas to bring forward, and it only makes sense to allow him the opportunity to orient himself. That being the case, the Budget Committee will review the 2019 proposed budget from the Selectmen giving this due consideration. Our objective is to provide continuity. We will be looking to maintain the status quo, providing the same level of municipal services while keeping the municipal tax rate consistent with 2018 levels as much as possible.

But again, we are fortunate, in that we have a highly competent board of Selectmen. You should feel confident that they have your best interests at heart as two of our selectmen, Mike Waddell and Judy LeBlanc, were both past Budget Committee members and have taken on the additional responsibilities of being a selectman with the Town's fiscal administration being a top priority of theirs. And we have every reason to hold the same opinion of our newest selectman, Adam White. Though we will research with diligence as we review the selectmen's proposed budget, it is with reasonable certainty that it will be very difficult to find additional significant savings.

That is not to say that significant savings can't be found in the near future. But if they are found, it will be by changing the way things are being done and/or the priorities we establish. It will require a change in policy, not simply a line item. And of course, any policy changes will be the responsibility of the Town Manager and Selectmen, not the Budget Committee, as we perform only oversight. Yet we look forward to seeing what innovative ideas come forward in the year of 2019. There are many long-standing concerns the citizens of Gorham have identified in the recent past, with our overall tax rate being chief amongst them.

As your Budget Committee, we understand this and take our responsibilities seriously. We hope you recognize this also, as being an active member of the Budget Committee is a significant investment of their own personal time. There is no compensation. Your Budget Committee members have no objective but to contribute to our

BUDGET COMMITTEE REPORT

community in a positive way. Please recognize the contributions of your 2018 Budget Committee Co-chaired by Diane Bouthot and myself, Dan McCrum, Lee Carroll, Robert Demers, Abby Evankow, and our newest member, Mary White. The efforts they put forward on your behalf often go unheralded. And if there is a citizen within our community that wishes to assist with this effort moving forward, we currently have one vacant position.



Diane Bouthot



Douglas J. Gralenski
2018/2019 Budget Committee Co-Chairs



Members of the 2017-2018 Budget Committee, deliberating after the Public Hearing with Board of Selectmen & Town Manager Frost
Photo Courtesy Edith Tucker

CODE ENFORCEMENT REPORT

In effectively administering the provisions of the town's zoning and building codes, it is the objective of the town to ensure that any development that takes place does so in a way that is in compliance with the appropriate codes as adopted by the town.

When the town's zoning ordinance was first approved in 1988, the identified goals of the ordinance was to promote the health, safety and general welfare of the inhabitants of Gorham, to protect the value of property, to prevent the overcrowding of land, to avoid undue concentration of population and to facilitate the adequate provisions of other public requirements. These goals remain today. Conforming to the requirements outlined in the zoning ordinance will also help prevent unanticipated future costs and encumbrances for the taxpayers that in good faith should be the responsibility of the developer at the time new projects are being completed.

In an effort to safeguard the public safety, health and general welfare of the occupants or users of buildings and structures in the State by providing minimum requirements for construction consistent with nationally recognized standards, the New Hampshire Building Code was enacted into law in 2002. Therefore, new construction and renovations of existing structures in Gorham require a permit pursuant to the New Hampshire Building Code RSA 155-A which is comprised of several codes to include:

International Building Code 2009	International Plumbing Code 2009
International Mechanical Code 2009	International Energy Conservation Code 2009
International Residential Code 2009	International Existing Building Code 2009
National Electrical Code 2014 as published by the National Fire Protection Association.	

All new buildings or alterations to structures shall also conform to the requirements of the State Fire Code adopted pursuant to RSA 153:5 (Chapter Saf-C 6000). The State Fire Code means the Life Safety Code 2015 edition, and the Uniform Fire Code NFPA 1, 2009 edition.

A description of these codes can be found online at:

<https://www.nh.gov/safety/boardsandcommissions/bldgcode/nhstatebldgcode.html>

Residents and landowners can obtain building, electrical and plumbing permit applications at the town hall or online at

http://www.gorhamnh.org/Pages/GorhamNH_Building/Index

Prior to the issuance of a building permit for new construction or alterations to any habitable portions of the structure, the applicant must provide a New Hampshire Public Utilities Approval Number (NH energy code) as part of their building permit application. Residential and Commercial energy code permit applications are available online at

<http://www.puc.state.nh.us/EnergyCodes/energypg.htm>

The installation of oil-burning equipment shall be in compliance with RSA 153:5. Permits for oil burning equipment are issued by the Fire Chief. Phone 603-466-2549.

Changes to existing signs or proposed new signs or the altering or construction of a driveway also requires that a permit be obtained before work starts.

The installation of outdoor wood boilers (outdoor wood-fired hydronic heater) shall require a building permit and the installation shall comply with NH RSA 125-R.

CODE ENFORCEMENT REPORT

One area of the State Building Code that the town will be making a priority now and in the future is the 2009 International Mechanical Code which governs and regulates the design, installation, maintenance, alteration and inspection of mechanical systems that are permanently installed and utilized to provide control of environmental conditions and related processes within buildings. The installation of fuel-gas distribution piping and equipment, fuel gas-fired appliances and fuel gas-fired appliance venting systems shall also be regulated by the International Fuel Gas Code.

In 2018 the town reviewed 149 permit applications. A breakdown follows.

Residential	85	Commercial	12	Electrical	21
Plumbing	13	Demolition	6	Cert Occupancy	0
Driveway	2	Signs	10	Home Occupancy	1

- Construction of new homes/mobile homes 5
- Construction of new commercial structure 0
- Upgrades to new or existing commercial use 11
- Remodel interior of existing residence 13
- Convert 2-family structure to single family 1
- New/improve carport, shed, decks, fence 14
- All other permits i.e. roofs, siding, maintenance etc. 42
- Installation of solar power array 1
- New Greenhouse/Pool/Bath house/Garage 6
- Cell tower upgrades 1
- Pending further review 3

Please note that it is the owner of the property that has the responsibility for insuring that all permits have been obtained prior to the start of work. If you have hired a contractor, they can submit the application in your behalf, but the final responsibility still rests with the owner of the property to ensure the proper permits have been issued before work starts.

Once a permit application has been submitted, please allow 7-10 business days from the time of submission to time of approval. Projects that require action by other boards (Planning and/or Zoning) may require additional processing time prior to the issuance of a permit.

If an owner is unsure if the project they are considering requires a permit, a visit to the town's website "Frequently asked Questions" at

http://www.gorhamnh.org/Pages/GorhamNH_Building/permits
may help answer your question.

If at any time you have any questions at all, please contact the Building Inspector/Code Enforcement Officer at the town hall. 603-466-3322 Ext. 5 or via the town's website.

Respectfully submitted,



John K. Scarinza
Code Enforcement Officer

CONSERVATION COMMISSION REPORT

The Conservation Commission reviews correspondence from the New Hampshire Department of Environmental Services for wetlands projects in the Town of Gorham. Letters for this and other natural resource issues have been reviewed over the course of the past year.

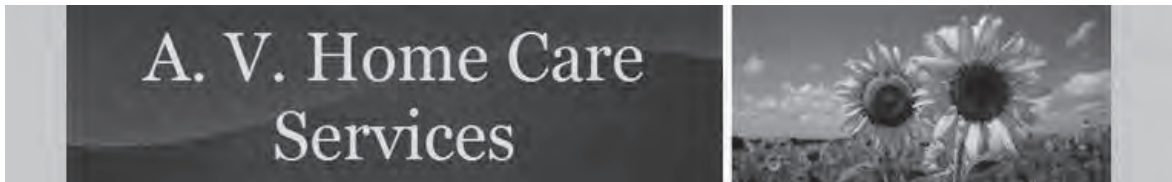
This year the Commission reviewed various projects related to the flooding that occurred along the Peabody River. The Commission continues to work towards a Trails Map and to an Appalachian Trail designation day sometime in the late summer of 2019. The Commission will also look at other recreational opportunities that will benefit residents and visitors alike.

Anyone interested in or who has questions or concerns with regard to the Conservation Commission should contact the Chair, Mike Waddell at the Town Office at 466-3322.

Respectfully submitted,



Michael L. Waddell
Conservation Commission, Chair



ANDROSCOGGIN VALLEY HOME CARE SERVICES
795 MAIN STREET
BERLIN, NH 03570
(603) 752-7505
www.avhomecare.org

We at AV Home Care Services take pride in providing quality home care services to the residents of Gorham. During the first eleven months of 2018, we were able to assist 44 residents with 463 hours of Licensed Health Aide personal care services and 3,008 hours of Homemaking/Respite services enabling these people to remain independent in their own homes. We employ 42 people of which one is a Gorham resident.

EMERGENCY DISPATCH CENTER

It is the mission of the Gorham Emergency Dispatch Center to provide the best quality public safety communications services available to the men and women of the police, fire, and ambulance services which we serve, as well as to all the citizens who rely on us each and every day, at any hour, to quickly and courteously answer their calls for assistance. We are committed to answering all emergency and non-emergency calls with professionalism, integrity and compassion while efficiently dispatching police, fire and emergency medical services.

	Gorham	Randolph	Shelburne	Coos County	Totals
2016	13,487	94	107	169	13,857
2017	12,239	97	95	173	12,604
2018	11,432	96	109	182	11,819

Calls labeled under the Coos County heading in the above table include those received in the unincorporated areas on Route 16 south and the Presidential Mountain Range. Requests for service received in this area usually include erratic operation reports, accidents with and without injury, medical emergencies at Wildcat Ski Area and requests for service from lost or injured hikers.

Dispatch center personnel completed training this year in several mental health topics, along with Suicide by Cop situations, Major Disasters, Low-Frequency High Risk Calls, Hostage & Barricaded Persons and the yearly Active Shooter training.

Staffing levels remained constant, proving we have a dedicated group of both full time and per diem dispatchers who are committed to providing quality service to the people of Gorham and the surrounding area.

Respectfully submitted,



Amy Girard
Dispatch Supervisor



Photo courtesy Deborah Ryan

EMS REPORT

Gorham Emergency Medical Services received 740 calls for service in 2018. 541 of those were 911 calls and 199 were transfer requests.

Below is a breakdown of those calls:

Total 911 calls per town:		Total transfers:	
Gorham	403	67 accepted	
Randolph	31	132 refused	
Shelburne	38		
County	69		

Time of Call for Service		Mutual aid given	
Weekdays	521	To Berlin	14
Weekend	219	To Milan	2
6:00 am – 12:00 pm	246	To Dummer	2
12:00 pm – 6:00 pm	219		
6:00 pm – 12:00 am	147	Mutual Aid received	
12:00 am – 6:00 am	94	From Berlin	13
		From Groveton	1

New Members joining in 2018: Lisa Crossland, Ryan Sanschagrín, Sandy Jones-Pinette, Elissa Gramling, P.J. Cyr, Jenna Randall, Chris Braley, and Eric Cripe

2018 Awards were given to the following:

Squad Member of the Year: Nick Santy

Rookie of the Year: Elissa Gramling

Phil Cloutier, Jessica Lozeau and Matt Dustin were given a lifesaving award for a Medical Call in the Town of Gorham on 03/20/2018

Jessica Lozeau received a Life Saving Pin for a Technical Rescue on the Mount Washington Auto Road on 9/15/2018

Nick Santy, Heather Gagnon, Phil Cloutier and Matt Dustin were given stork pins for delivering a baby boy at a residence in Gorham on December 27, 2018

Gorham EMS conducted 22 CPR classes with 69 participants completing and becoming certified in CPR.

Respectfully,



James Watkins



EMERGENCY MANAGEMENT REPORT

I was very busy in 2018 in regards to Emergency Management. In coordination with N.H. Homeland Security and F.E.M.A. we were able to obtain F.E.M.A. funds to repair the damages from the October 30, 2017 storm that came through Gorham.

There were many phone calls, data collection at the Town Hall, site inspections of the damage, and obtaining the proper paperwork for F.E.M.A. With that all said; I feel that we did very well receiving funding to repair the damage done on White Birch Lane and Libby's Pool area. We will also be receiving funding to repair the damage in Stony Brook / Mount Carter Drive and also mitigation money to help make some changes to the ditches to help prevent this from happening in the future.

I would like to thank Denise Vallee and Sue Bolash for their assistance with helping to gather data and paperwork at Town Hall.

Below is the breakdown.

Libby Pool Inlet

Total cost of repair	= \$14,975.87
Federal share	= \$11,231.90
Town of Gorham share	= \$ 3,743.97

White Birch Lane Berm

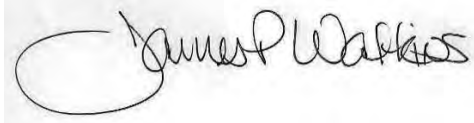
Total cost of repair	= \$35,614.98
Federal share	= \$26,711.24
Town of Gorham share	= \$ 8,903.75

Stony Brook / Mount Carter Drive

Total cost of repair	= \$429,259.84
Hazard Mitigation	= \$ 46,311.95 (Included in total cost)
Federal share	= \$321,944.88
Town of Gorham share	= \$107,314.96

In 2019, I will be working on possible mitigation improvements to the end of Bangor Street to help prevent future flooding.

Respectfully,



James Watkins



Stony Brook Road damage
Photo courtesy Gorham Fire Dept.



Bangor Street flooding
Photo courtesy Gorham Fire Dept.

FIRE DEPARTMENT REPORT

The Fire Department responded to 153 calls in 2018

Motor vehicle accident	47
Vehicle accident, general clean-up	7
HazMat, Oil, Gas, CO incidents	20
Detector activation, no fire – unintentional	24
Dispatched & cancelled en-route / good intent	7
Building fire	8
Forest, woods or wildland fire, grass fire	3
Medical assist, assist EMS crew	5
Public service	22
Passenger vehicle / ATV fire	4
Outside Rubbish Fire	1
Electrical wire incidents	4
Unauthorized burning	1
Total	<hr/> 153

New Members joining the Fire Department in 2018: Robert Remillard and Jessica Lozeau

At the annual awards ceremony, 140 years' worth of service pins were given to the following:

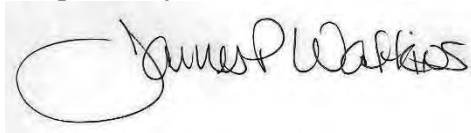
35 years of service	Joe Savage, Rick Eichler
15 years of service	Mike Pelchat, Norman Langanieri, Frank Ramsey
10 years of service	Ernie Fillion
5 years of service	Fred Gilbert, Kyle Donahue, Bridgette Santy

Firefighters of the Year Jesse Lutz and Chief James Watkins

Pat Sanschagrín, Dana Horne, Doug Gleason, Nick Santy, and Joe Roy received Life Saving Pins for a Technical Rescue on the Mount Washington Auto Road

I applied for an Assistance to Firefighters' grant this year for new Self-Contained Breathing Apparatus and new Helmets for a total of \$139,350.00, of which the town's share would be \$6,967.50. I hope to hear in early 2019 whether or not we have been awarded this grant.

Respectfully,



James Watkins



Firefighters of the Year
Jesse Lutz and Chief James Watkins

HEALTH OFFICER REPORT

In 2018 we had several complaints and questions in regards to renter's rights, more specifically most of the questions were in reference to housing standards. I added this report in hopes that tenants and landlords will be on the same page.

<https://www.doj.nh.gov/consumer/sourcebook/renting.htm>

RENTAL HOUSING

RSA 48-A allows a Health Officer upon receipt of a complaint, to conduct an investigation that a dwelling is unfit for habitation, to provide notice to the property owner, to hold a hearing and to order the owner to repair the dwelling. In New Hampshire, RSA 48-A states that a rental property owner cannot rent a residential dwelling that has any of the following conditions:

- The premises are infected by insects and rodents where the landlord is not conducting a periodic inspection and eradication program.
- The premises are infested by bed bugs and the landlord is not conducting a periodic inspection and remediation program. In this paragraph, "remediation" means action taken by the landlord that substantially reduces the presence of bed bugs in a dwelling unit for a period of at least 60 days.
- There is defective internal plumbing or a back-up of sewage caused by a faulty septic or sewage system.
- There are exposed wires, improper connectors, defective switches or outlets or other conditions which create a danger of electrical shock or fire.
- The roof or walls leak consistently.
- The plaster is falling or has fallen from the walls or ceilings.
- The floors, walls or ceilings contain substantial holes that seriously reduce their function or render them dangerous to the inhabitants.
- The porches, stairs or railings are not structurally sound.
- There is an accumulation of garbage or rubbish in common areas resulting from the failure of the landlord to remove or provide a sufficient number of receptacles for storage prior to removal unless the tenant has agreed to be responsible for removal under the rental agreement and the landlord has removed all garbage at the beginning of the tenancy.
- There is an inadequate supply of water or whatever equipment that is available to heat water is not properly operating.
- There are leaks in any gas lines or leaks or defective pilot lights in any appliances furnished by the landlord; or
- The premises do not have heating facilities that are properly installed, safely maintained and in good working condition, or are not capable of safely and adequately heating all habitable rooms, bathrooms and toilet rooms located therein, to a temperature of at least an average of 65 degrees F; or when the landlord supplies heat in consideration for the rent, the premises are not actually maintained at a minimum average room temperature of 65 degrees F. in all habitable rooms.

Respectfully,



James Watkins

2018 MEDALLION OPERA HOUSE REPORT

2018 was a banner year for the Medallion Opera House! We offered 43 public events at our venue, including concerts, NH Humanities presentations, art shows and exhibits, dances, children's theater, drama productions, graduations, comedians, the 10th Bach Music Festival, movies, scholarship competitions, Greek Festival, Santa's Workshop, a medium and school concerts.



We were honored to have the Text & Textiles exhibit on display this fall. The show was brought to the North Country by the NH Women's Caucus for the Arts. Their art graced our walls for two months and was thoroughly enjoyed by everyone who patronized the theater.

There are many, many individuals and businesses in our local communities we need to thank that continue to support the theater by providing sponsorships, donations, advertising, and food so that we can bring quality, world-class artists and performers to Gorham. Funds

were provided by the following businesses/individuals in 2018: Pro-Quip Equipment Sales & Rentals, Inc., North Country Dental, Mt. Washington Auto Road, North Country Healthcare/Androscoggin Valley Hospital, Auto North Pre-Owned Superstore, Color Works, Taurus Financial Group, Rob & Sue Bolash of Bolash Custom Builders, Coos County Family Health Services, Labonville, Inc., Berlin Kiwanis Club, Ed Fenn CARE Group, Tassey Group, Verizon Wireless, H&R Block, Re/Max Northern Edge Realty, McDonald's Restaurant, Marie's Boutique, Scoggins General Store, Music in the Great North Woods, Northway Bank and The Glen House Hotel. The MOH Committee also thanks Dot Ferrante, Mr. Pizza, Mountain Fire Pizza, Libby's Bistro, White Mountain Café and Nonna's Italian Kitchen for helping to provide delicious meals and snacks for our performers. Gorham House of Pizza donated pizza gift certificates to be raffled at the Sultan's of String Kidz Concert. Max Sjostrom performed a solo concert for his senior project and donated the proceeds to the theater. In collaboration with the Gorham Public Library, we received two grants from the NH Humanities Council.



Our mission is to provide high-quality arts and educational programming at an affordable cost for the cultural enrichment of people of all ages in the North Country.



MEDALLION OPERA HOUSE REPORT

We sincerely thank Hub North, The Libby House and Tim and Martha Sappington for providing excellent accommodations for our performers.

A huge thank you to Androscoggin Valley Electric who installed the lighting fixtures for the marquee sign. The sign looks incredible at night!

We have been fortunate to have help with advertising our concerts from the folks at Northern Human Services, who distribute our posters; the Berlin Sun and Berlin Reporter who run press releases; Debbie Ryan, who posts our events on the Gorham, NH Facebook page; and Libby Fortin and Abby Bernier who change the letters (no matter the weather) on our marquee sign. Mr. Pizza, J's Corner, Yokohama Restaurant, Mountain Fire Pizza, White Mountain Café, Welsh's Restaurant, Nonna's Italian Kitchen, and the Eastern Depot, who allow us to display concert table tents on their tables. White Mountain Café and Carol Porter, Shelli Fortin and Grace LaPierre of the Town Clerk's Office, who assist with the sale of concert tickets. Elaine Normand, who works diligently to keep the venue spotless and always looking its very best! A huge THANK YOU to all of you (and to anyone we may have neglected to mention) for your help!! We are so thankful that we live in a community where the arts matter!



This year, the Medallion Opera House Capital Reserve Fund provided funds for a thorough inspection of the theater lighting and an upgrade to LED bulbs for all of the theater's light fixtures.

Area Nonprofits continue to make use of our venue as an affordable way to raise funds for their agencies, to hold workshops, or to raise awareness about important issues in our community. The auditorium has also been used by numerous local, regional, State and Federal agencies for a variety of meetings/workshops/trainings this year.

We are proud to host many school events, including: concerts, dances, movies, graduations, theatrical productions, art and talent shows and fundraisers. Providing a safe space for the students of Ed Fenn, Gorham Middle/High School, The Family Resource Center and the Gorham Community Learning Center was one of the main reasons for the theater renovation.



MEDALLION OPERA HOUSE REPORT

We will continue to collaborate with Music in the Great North Woods and the North Country Chamber Players to further enhance our programming. We have developed strong relationships with several production companies who continue to supply us with quality musicians and performers.

We now offer 5-Punch Cards for \$60. The punch cards are good for any Medallion Opera House-sponsored event. One punch per person, per show, so you can bring a friend along with you as well!

If you are interested in volunteering your time to serve on the committee by attending a monthly meeting, ushering at events or helping with marketing or memberships, please contact Denise Vallee at 466-3322, ext. 3. The committee acts as an advisory group to the Board of Selectmen for the management and maintenance of the theater.

Special thanks to the members of the MOH Committee, including Tim Sappington, Jean Scolere, Glenn Tasse, Amber Cloutier, Ed Gibson, O'Brien Murphy, Mark Santos, Anne Reynolds, Kara Hunter and Philip Rousseau for your many hours of volunteer service to benefit the Medallion. We especially want to thank Jean Scolere for the multitude of hours she has spent posting each event on a wide variety of websites.



Claude Pigeon,
Interim President



Denise Vallee,
Vice President



PARKS & RECREATION DEPARTMENT REPORT

The Parks & Recreation Department had another busy year and I want to thank everyone who helped the Parks & Recreation Department throughout the year. As in years past, I look forward to the goals, challenges and improvements for 2019.

The Parks & Recreation Department honored Matt Goulet with our annual Volunteer of the Year award. Matt had a very busy year coaching a 1/2 grade and 3/4 grade soccer team, our instructional basketball program, a 3/4 grade girls basketball team, the 3/4 grade girls' travel basketball team, a Farm League baseball team and our 10U softball team. Thank you Matt and everyone that coaches!

We once again teamed up with the Androscoggin Valley Fish & Game Association for our annual Roland Chabot Fishing Derby. Mike Chabot of Gorham Hardware was our sponsor and Remax Northern Edge Realty sponsored our cookout. Donations were made by: Kids Only Day Care, Nonna's Kitchen, North Country Dental, Taurus Financial Group, Kelley Trucking, Berlin City, A & A Auto, Berlin Market Place, DJ's Auto Glass, Berlin Bowling Center, Subway, Why Not Fix It?, Art & Burke York (York Land Services), Storyland, Lost River Gorge, Mt. Washington Auto Road, Great Glen Trails, Wildcat, Manchester Monarchs, Portland Sea Dogs, Manchester Fisher Cats, Boston Red Sox and Jill & Wesley Fillion.

We also had a busy year with some exciting events and projects. Our second annual Festival of Trees was a huge success. Thank you to Remax Northern Edge Realty, North Country Dental, Great Glen Trails, Timberland Campground, Gorham Community Learning Center, Family Resource Center, White Mountain Rotary, Ed Fenn Grades 4/5, The Church of Latter Day Saints, American Legion Post 82, Serenity Steps, Marie's Boutique, Color Works, Gorham Moose Tours, Gorham House Florist, Miss Berlin-Gorham Scholarship Program, Appalachian Mountain Club, Friends-N-Stitches, Nonna's Restaurant, Yokohama Restaurant and J's Corner Restaurant for their donations to make our event special.

The First Impressions Committee worked hard raising money to purchase banners throughout town as well as Christmas decorations for the common. Thank you to all involved. This summer we took over the kiosk on the common and sold advertisements. The money we raise will be used to refurbish the fountain on the common. If interested in joining a committee for this, please contact us.

The Gorham Moose Tours continued to be certified as one of the "Best of NH Grand" attractions in Coos County. Our experienced tour guides, Laurie Blake and Gary Gilbert, guided 92 tours and had a great moose sighting success rate of 96%. This past year, the Information Booth was again busy greeting nearly 5,000 visitors and responding to over 13,000 inquiries for area attractions, activities and Moose Tours. Our Info Booth staffers, Tricia Walsh, Lynda True-Carter, Joy Schoenbeck and Fran Wolf assisted by a group of volunteers consisting of George Labrecque, Rene Normand, Dorothy Ferrante, Claude Lebel and George Beals. We want to thank these dedicated and knowledgeable individuals who donated over 188 hours to welcome and assist visitors to the Town.

The Senior & Adult Program continues with the primary goal of providing social and educational opportunities for participants. We welcomed many new people to the program this year and appreciate the added companionship and friendships. The 2018 calendar was filled with various activities and day trips to places such as: Mount Washington Cog Railway, Oxford Casino, Weathervane Theater, Jean's Playhouse, Fryeburg Fair and Appalachian Mountain Club International Dinners as well as decorating for Christmas at Coos County Nursing Home.

PARKS & RECREATION DEPARTMENT REPORT

We were very fortunate to have many donations this year. Thank you to Steven Flynn for running and donating the proceeds from the 2nd Annual Softball Lob Pitch Tournament. Thank you to Mr. Auto, North Country Dental & Remax Northern Edge Realty for their donations towards new basketball uniforms. Thank you to Christine Legendre and Family for their generous donation to purchase a new digger at the common playground. Special thanks to Will O'Brien, Northern Human Services and the Coos County Botanical Garden Club for continuing efforts maintaining flowers and making Gorham beautiful throughout the summer.

Each year we receive many compliments about our programs, events and facilities. I would like to thank Fred Corrigan, Deb Ouellette, Vicki Tennis and Rick Wolf for their hard work and dedication in making Gorham a source of pride for everyone.

Lastly, I would like to thank everyone who donated their time, money and ideas, which helped make the Gorham Parks & Recreation Department the leading example in the North Country.

Respectfully submitted,



Jeffrey S. Stewart, Director
Parks & Recreation Department



*Volunteer of the Year
Matt Goulet*



New Year's Eve Lunch at the Littleton Senior Center



Park Program Kayaking on Libby's

JOINT LOSS MANAGEMENT COMMITTEE REPORT

The Joint Loss Management Committee (JLMC) is a committee required by law as outlined in RSA 281-A: 64 for an employer that has 15 or more employees. The JLMC meets quarterly to develop and carry out workplace safety programs, alternative work programs that allow and encourage injured employees to return to work and education programs on the subject of workplace safety and wellness. The Committee is comprised of an equal balance of employees and managers.

The JLMC has continued to make progress towards its goal to promote safety through the implementation of risk management activities. A designated committee inspects each department and facility annually for safety and health issues. They report their findings to the committee to ensure corrective action occurs. A committee member continues their work on regularly inspecting community automated external defibrillators to ensure they are in working order as well as ensuring medical kits are maintained in each town vehicle. The committee as a whole has published several safety bulletins to remind employees of relative seasonal safety tips.

The JLMC committee sponsored several wellness activities including blood pressure screenings, hydration awareness and opportunities for employee's to receive education on tools that can be implemented to ensure ergonomic best practices. The goal of these programs is to ensure the health and wellbeing of all employees.

The Joint Loss Management Committee was represented by the following employees:

Holmes, Austin	Chair	Director, PWD
Rich, David	Vice-Chair	Cemetery Sexton, PWD
Stewart, Jeff	Secretary	Director, Parks & Recreation
Bolash, Sue	Wellness Coord	Finance/Welfare
Vallee, Denise		Director, Finance & Administration
Watkins, James		Chief, Fire Department
Tennis, Jeff		Superintendent, Water & Sewer
Cyr Jr, Paul		Chief, Police Department
Johnson, Kurt		Chief Operator, WWTF
Ouellette, Debra		Senior and Adult & Moose Tour Coordinator
White, Lisa		Office Manager / Recycle Coordinator, PWD
Landry, Constance		Assistant Director, Library
Costine, Shawn		Assistant Director, EMS

Respectfully submitted,



Jeffrey S. Stewart
Secretary, JLMC

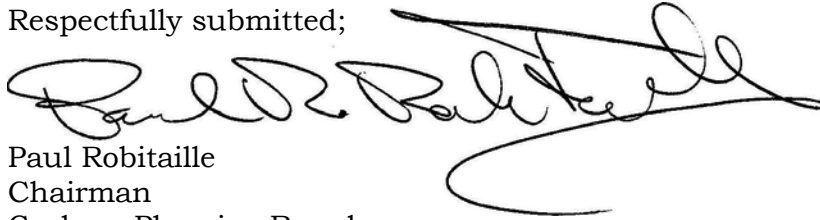
PLANNING BOARD REPORT

In 2018, the board heard one Site Plan Review and seven Minor Lot Line Adjustments, all of which were approved, some with conditions.

Again this year, the main focus of the board was the continuation of updating the Master Plan. With the continuing help of planning consultant, Tara Bamford, the board held a public hearing in April to present the results of the Master Plan survey sent out in 2017. In November, they also held a Brainstorming session on Economic Development. Though the process is a little slower than the board had hoped, we are hopeful that the revised plan will be adopted by mid-year 2019.

The board did not propose any changes to the Zoning Ordinance this year.

Respectfully submitted;



Paul Robitaille
Chairman
Gorham Planning Board

ZONING BOARD OF ADJUSTMENT REPORT

The board received four appeals in 2018 which were as follows:

CASE NUMBER	PROPERTY OWNER	ADDRESS	TYPE OF APPEAL	RESULT
01-2018	Barbara McCauley	8 Brook Road	Variance	Withdrawn
02-2018	Ray & Judy LeBlanc	9 Lilac Lane	Variance	Granted
03-2018	Aaron Gorban/Nicole Pizzo	10 Stiles Road	Variance	Granted
04-2018	Sabrina Atwood	12 Bell Street	Special Exception	Granted



Wayne Flynn
Chairman ZBA

POLICE DEPARTMENT REPORT

The Gorham Police Department's mission is to provide a safe and peaceful community for the residents and visitors of Gorham, NH through fair and equal enforcement of the law and proactive community policing. Primarily, the Department employs crime control and traffic control functions to accomplish its mission.

The Gorham Police Department provided services during a majority of the year with 6 full-time officers after Lieutenant Jonathan Woodworth resigned on February 28th to accept a position with the Lancaster Police Department. In an effort to fill the vacant Lieutenant position, Municipal Resources Incorporated (MRI) was hired to conduct an exhaustive search and hiring process. In the end, the process only yielded two viable candidates that both ultimately withdrew their applications leaving the Department with a vacant Lieutenant position. Due to budget constraints, a decision was made to move forward without filling the position.

During the year, the Department expanded its part-time roster to six officers to help fill shifts and reduce overtime costs. Dana Brouillette and Joseph Priest, both full-time certified police officers, were hired as part-time officers. Existing part-time officer, Tobey Reichert, also worked many hours to help fill vacant shifts and special detail assignments. All the part-time officers worked many hours for the Gorham PD in addition to their full time jobs. Thank you for your service!

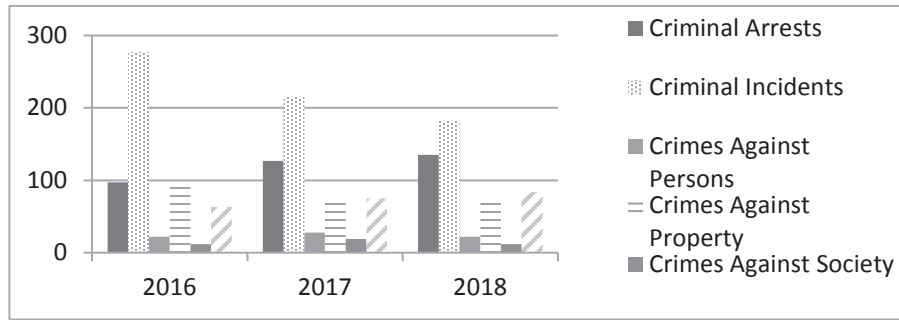
Officers completed various training courses to fulfill career development goals and ensure proficiency with tasks related to job duties and responsibilities. Sergeant Mark Santos received training in Opioid Death Investigations, Stalking Investigations, Management of Active Shooter Situations and Social Media and Public Information Management. Corporal Michael Turgeon received training in Drug Investigation and Interdiction Techniques. He also received training as a Basic Police Prosecutor taught by the NH Police Academy. Officer Aaron Gibson attended a Clandestine Meth Lab investigation course and an Advanced Report Writing course. Officer Patrick Riendeau was assigned to the position of Juvenile Officer. He is responsible for the progress of all juvenile investigations and juvenile hearings. As the Juvenile Officer, Officer Riendeau was the prime candidate to bring the DARE Program back to the Ed Fenn School. He attended a two week DARE Instructor course and will begin classes during January of 2018. Officer Andrew Beausejour became certified as a Glock Armorer to help maintain the Department's firearms systems. He also attended Interview and Interrogation training, Drug Interdiction training and Sexual Assault Response training.



Chief Cyr, Officer Turgeon, Officer Beausejour and Lt Woodworth

POLICE DEPARTMENT REPORT

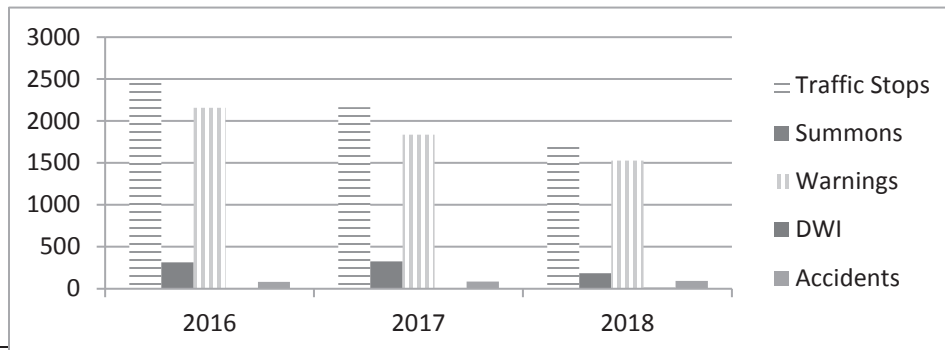
3 YEAR ACTIVITY COMPARISON



	Criminal Arrests	Criminal Incidents	Crimes Against Persons	Crimes Against Property	Crimes Against Society	Group B Crimes
2016	97	277	22	93	12	63
2017	127	215	28	70	19	75
2018	135	182	22	75	12	84
2017/2018	+6%	-15%	-21%	-7%	-37%	+12%

The data provided above reflects the crime occurrences based on the National Incident Based Reporting System (NIBRS). NIBRS collects data on each single incident within 22 offense categories made up of 46 specific crimes called Group A offenses. For each of the offenses coming to the attention of law enforcement, specified types of facts about each crime are reported. In addition to the Group A offenses, there are 11 Group B offense categories for which only arrest data are reported. For specific information about the crime under each category go to: <http://www2.fbi.gov/ucr/faqs.htm>

3 YEAR TRAFFIC ACTIVITY COMPARISON

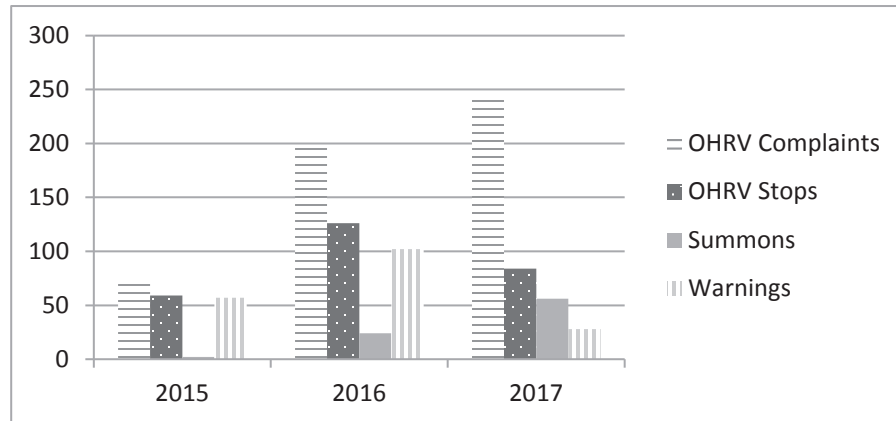


	Traffic Stops	Summons	Warnings	DWI	Accidents
2016	2475	316	2159	8	81
2017	2165	328	1837	10	85
2018	1713	184	1529	12	93

The Department continued with its traffic enforcement patrols in an effort to eliminate dangerous driving behaviors. As evidenced by the summons to warning ratio, officers frequently issue warnings (89%) when enforcing motor vehicle laws.

POLICE DEPARTMENT REPORT

OHRV ENFORCEMENT COMPARISON



	OHRV Complaints	OHRV Stops	Summons	Warnings
2016	197	126	24	102
2017	244	84	56	28
2018	121	46	30	16

2018 marked the sixth year that the Town of Gorham allowed the ATV Shared Access Routes on our public ways. With almost everything, with the good comes the bad, and an individual's definition of good and bad depends on their perspective. It is safe to say that our current situation illustrates this very well. Moving forward to the seventh year, it is the intent of the Department to treat each call for service with the spirit of our mission statement behind every interaction in the community.

In closing, I would like to thank Interim Town Manager Mitch Berkowitz for his leadership during the town's search for a town manager. It was a pleasure working with you. Job well done!

Respectfully submitted,

PJ Cyr
Chief of Police



Photo courtesy Deborah Ryan

PUBLIC WORKS DEPARTMENT REPORT

Austin Holmes, Jr., Director
Lisa White, Office Manager
Denis Martineau, Highway
Steve Lessard, Highway
Dave Rich, Cemetery/Highway
Karl Daisey, Sanitation
Rick Lessard, PT on-site Recycling

Joe Ramsey, Foreman
Francis Dalphonse, Mechanic
John LaPierre, Highway
Fred Corrigan, Parks/Highway
Peter Dupont, Sanitation
Aaron Labonville, Sanitation
Zachary Binette, PT Cemetery

The winter months were busy with many snow and ice events. The 2018 year began with freezing rain & heavy rain in January which caused ice buildup and drainage issues. In early March a Nor'easter came to town dumping 14+ inches of snow and on March 13th and 14th a second Nor'Easter arrived which brought 12+ additional inches.

The 2018 Easter Seal Ride-in was held in February. The Public Works Department assisted the NH Trails Bureau with the sidewalk snow tracks and ride-in banners were placed.

After 43 years of service with the Town of Gorham Public Works Dept., long-time employee Roland Blais retired.

Catch basin repairs were done on School Street, Alpine Street, Promenade Street, Evans Street and Wilson Street and a catch basin was rebuilt on Railroad Street.

The Public Works Department & the Water Department worked together to install a new 30-foot section of drainage pipe that was totally obstructed with debris in Cascade Flats and a new catch basin was rebuilt.

Central Paving was awarded the paving contract for paving projects: Repairs were done and new pavement was placed on Mill Street, Gill Street, Ray Street, a portion of Cascade Flats, Brook Road, Alpine Street, Pleasant Street, Palmer Street and Bellevue Street.

Early snow, sleet, and rain events in October and November brought early call-outs, overtime and snow removal. A snowstorm at Thanksgiving called for extra overtime again. Roads were plowed, sidewalks cleared and the new snow dump was used. The early storms caused a shortage in salt and sand which needed to be replenished.

2018 brought several changes to the Gorham Transfer Station. On November 1st, the transfer station stopped accepting brush, compost and dirt debris in order to make room for the updated snow dump; and the tire drop-off policy was updated and reconstructed. These changes caused an increase in permits being issued to Gorham residents to accommodate them. A big addition in 2018 is year round-Saturday hours 8 am-noon (except holiday weekends) at the Transfer Station.

Respectfully Submitted,



Austin Holmes

Selectman Waddell
giving
Roland Blais
a plaque
honoring his
retirement



THE PAUL DOHERTY TOWN FOREST COMMITTEE REPORT

The Town Forest Committee is responsible for managing the 4,000-acre Paul Doherty Town Forest which is also the Town's watershed. This year, the committee approved a revised 10-year management plan for the town forest from forester, Haven Neal. This plan is similar to the original forest plan that was in effect prior to the ice storm of 1998. The harvesting of small timber cuts on an "as appropriate basis" to pay Randolph Taxes and other forest-related expenses will be decided on a year-by-year basis. The volumes of timber harvested will generally not exceed 500 cords a year. At that level, the Forest will eventually recover to the mature age classes that existed prior to the ice storm. Last winter, we authorized an over-story removal cut at the bottom end of the forest off Jimtown Road. A second similar cut is occurring this winter 2018/19 just above last year's cut. The anticipated revenues will be in the \$25,000 to \$35,000 range. These cuts are in the new approved Management Plan and will continue for at least two more winters.

The Forest Committee is looking into the possibility of Glade Skiing and other non-motorized recreation opportunities available on the Town Forest. Currently there is only one trail, the "Ice Gulch trail" that is actively used by the public and maintained by the RMC Trail Crew.

The big news this year is that we have, with the assistance of the Conservation Fund, found the necessary funds to purchase the 2,005-acre Tinker Brook Parcel. The funds for this purchase come from a variety of sources and the sale of 200 +/- acres of existing Town Forest land to the Randolph Conservation Fund. The end result is the Town can have this parcel without having to raise taxes. This purchase had its origin in an initiative by the Conservation Commission in 2004 to try and enlarge our existing 4000-acre forest/watershed. After many false starts, the Town Forest Committee got traction when the Yankee Land Company sold its 2,005-acre Tinker Brook parcel, which sits adjacent to our Forest, to the Conservation Fund three years ago. Shortly after the sale, an inquiry was made to the Fund's NH and VT Director, Nancy Bell. "Would the Fund consider selling the parcel to the Town of Gorham?" And the quick answer was "Yes." Then we informed her that we didn't have any funds for the purchase so would they hold it for us while we found the money? The answer to that was "yes" and that the Fund could help us find the money. Today, thanks to the efforts of Nancy Bell and our local Conservation Fund representative, Sally Manikian, we have roughly \$1.4 million in committed funds for this once-in-a-lifetime opportunity.

At Town Meeting this year, the people will be asked on Article #8 to authorize the Selectmen to do what's necessary to complete this transaction. Article #9 will authorize an expenditure from the unrestricted fund balance of up to \$40,000 to cover any gaps in the cost of closing this transaction. With the passing of these articles, the Town will have: protected our view-shed to the northwest, secured unrestricted access over an existing set of logging roads to the upper end of our existing Town Forest, protected an important corner of our water supply, secured ownership of most of the "Corridor 19 state trail, and will have the opportunity to manage and harvest forest products in the years to come.

A map of the land in question can be found on the inside of the back cover of this report.

THE PAUL DOHERTY TOWN FOREST COMMITTEE REPORT

The Town Forest Committee meets on an as-needed basis and its members are always interested in public feedback or ideas for the Gorham Town Forest. Anyone interested in the Town Forest may make contact with the Forest Committee through the Gorham Town Hall Office at 466-3322.

Respectfully submitted for the Committee,



Michael L. Waddell
Town Forest Committee

Gorham Town Forest Expansion: Budget Detail			
	Item/ Funding Source	Cost Estimate	Notes
Expenses	Acquisition: Land Cost 2,005 acres	\$ 1,200,000	\$600/ acre appraised value
	Preliminary Appraisal	\$ 3,000	Appraisal and timber data analysis Tinker Brook parcel
	Survey	\$ 30,500	Survey of 2,005 Acre Tinker Brook parcel
	Title	\$ 4,000	Title search on Tinker Brook parcel
	Environmental Assessment	\$ 7,000	Phase 1 Environmental Hazard Assessment
	Forest Management Plan	\$ 10,000	Consulting forester to expand Management Plan
	Final Appraisal	\$ 9,500	Appraisal to federal "yellow book" standard
	Closing Costs	\$ 9,000	Escrow agent, title insurance, recording fees.
	TCF Project Management (2 years)	\$ 70,000	Project management, legal, and fundraising (4 years)
	Stewardship and Management endowment	\$ 55,000	Stewardship endowment for conservation/ infrastructure
	Total	\$ 1,398,000	
Income			
	USFS Community Forest Program	\$ 450,000	Competitive Federal Grant
	Town of Gorham: Capital	\$ 225,000	Funds from land sale
	OSI Community Forest Fund: Capital	\$ 75,000	OSI Funds for Acquisition capital
	NH LCHIP	\$ 300,000	Land acquisition capital/ project costs
	Drinking Water and Groundwater Fund	\$ 300,000	Grant to the Town for land acquisition capital
	NH State Conservation Committee	\$ 18,000	Grant to the Town for partial cost of survey
	NHCF Neil and Louise Tillotson Fund	\$ 30,000	Grant to TCF for closing costs, Environmental assessment, Title search and insurance, management plan
	Total	\$ 1,398,000	

PUBLIC LIBRARY REPORT

2018 was another successful year at Gorham Public Library. We have continued to increase in membership, collections, and programming as well as save our members a total of \$318,343.11 via use of our materials.

This year we offered 23 programs for children, including weekly programs such as: Art Class, S.T.E.M. Club, Lego Club, 3D Printing, Baby and Me Story Time, two Preschool Story Times, Tot Music Time, and Jr. Art. We have also had many special programs that include: A visit from The Cat in the Hat, Squam Lake Natural Science Center, Lindsay and her Puppet Pals, WMSI Stop Motion Animation Workshop, ImagArena, Bean Stock Beats, and The Dover Children's Museum. We hosted an Acton Kids business fair with nine young entrepreneurs selling their homemade goods, had a pumpkin decorating contest, a visit from Santa and more!

Gorham Public Library was able to work with the Gorham Parks and Recreation Department to put on the first annual Easter Egg Hunt. We also partnered to provide literacy based learning activities to the children enrolled in the Summer Recreation program. Gorham Public Library also partnered with Project Youth to provide two STEM programs for the Gorham Middle School AfterSchool Program as well as a Book vs. Movies Club.

We were able to partner with Randolph and Shelburne Public Libraries to have a Middle School Summer Book Club. Six middle school students read three books and met at the different libraries to discuss the details together. All the participants of this book club were entered into a raffle for the opportunity to win the complete "Hunger Games" trilogy and a zip line pass at Wildcat Mountain.

Our Children's Summer Reading Program was a success as we learned that "Reading Rocks!" 44 kids completed the 100 book reading challenge. Every child who finished the challenge was given a free kids meal at Gorham Subway as well as entered into a raffle for larger prizes. We are so appreciative to all of the individuals and businesses who donated items to the raffle. The highlight of the raffle was two free bicycles that were generously given to us by the Masons.

We also had a Drama Club that was sponsored by Gorham Corner Market, the Town and Country Inn, and Walmart. 12 children learned and performed the play "Rainbow Fish" which was based on the lovely book by Marcus Pfister. We are so appreciative of the donations and volunteer efforts that went into making this production possible for these kids. I would also like to extend a special thank you to the Dean family for donating funds for the kids to have a pizza party on the day of their dress rehearsal.

In addition to our children's programs, we offered 14 adult programs covering various topics including the healing power of laughter, painting, the history of ballads, quilts of New England and more. Four of these programs were provided in partnership with Gorham Senior & Adult Programs and the Medallion Opera House and were made possible with funding by New Hampshire Humanities (NHH). NHH is vital to our ability to provide programming and we are so appreciative of all their support. Gorham Public Library also partnered with Fortier Library and Berlin Public Library to put on a four-part fall series on recreation and history in the White Mountains. It is always a joy to be able to offer engaging programs that bring people in our community together.

PUBLIC LIBRARY REPORT

Along with the NHH grants, we received a grant from New Hampshire Charitable Foundation that covered our 2017/2018 school year kids programming. We also continue to fund STEM programs thanks to a generous donation from Dennis and Nancy Fitzgerald. We are grateful for these donations as they allow us to bring more opportunities to youth and children in our community.

We are very excited that this year we started displaying the work of local artists as part of our Artist of the Month program. William O'Brien is the head of the Artist of the Month committee and has worked hard to bring a variety of beautiful art work in for the patrons enjoyment. This program has been very popular and a wonderful way to promote local artists in our community.

This year we were able to repave our driveway and repair some siding on the library. Thank you to Mark Yourison Construction for your outstanding work. I would like to thank Trustees Clint Emmet (Chairman), Clare Fox (Treasurer), Nicole Eastman (Secretary), Paul Bousquet (Alternate), and Peggy Laperle (Former Secretary) for their time, support, and dedication to this library and our community. Thank you as well to Fred Corrigan, Buddy Holmes, the town maintenance crew, and Matthew Hillsgrove for their diligence and hard work in maintaining our facility. Thank you to William O'Brien and David Landry for volunteering to run our Art and 3D printing programs. As always, a huge thank you to our staff who tirelessly work to make our library the best it can be.

Respectfully submitted,



Shannon Buteau
Library Director



Summer Drama Club performing The Rainbow Fish

PUBLIC LIBRARY REPORT

Thank you to all who donated their time, money, books, goods and services to the Gorham Public Library in the past year:

Wednesday Belanger, Mel Brochu, Abby Buteau, Jacob Buteau, Olivia Buteau, the Dean Family, Tim Deschamps, Peg Dalponse, Bruce Feige, Priscilla Gemmiti, Pam & Corky Hall, Nathan Hamann, Isabella Hartman, Leslie Howe, Marry Ann Janicki, David Landry, Susan Lowery, Alan & Martha MacIntosh, Norm Martel, Millie Murphy, Mallory O'Brien, Will O'Brien, Oscar Patry, Karen Pelky, Elizabeth Penney, Paul Roberts, Donna Sanborn, The Sankiw Family, Gayle and Arthur Sederquist, The Steele Family, Steve Tassey, Edith Tucker, Katsko Zintchenko, Gateway Gallery, Gorham Corner Market, Corrigan Screen Printing, The Masons, McDonalds, The Rotary Club of the White Mountains, Santa's Village, Squam Lake Natural Science Center, Storyland, Subway, Town and Country Inn, Walmart, The White Mountain Café and Wildcat Mountain.

Resources:

Bound Books	27,517
Books purchased	1,322
Materials donated	150
Audio CDs	220
DVDs	933
Kindle	1
Puzzles	22
Telescope	1

Subtotal	28,694
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Discarded Materials	292
Total	28,402

Members	2,172
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Library Circulation:

Collection Materials	18,798
Inter-Library Loans	1,118
Downloadable Audiobooks/eBooks	1,956
Database Usage	752
Computer Usage	2,876
Total	25,500

Other Resources:

Newspapers	4
Magazines	15
Computers	9
NH Downloadable Audio and e-book	
Titles from which to choose	14,969



WATER AND SEWER COMMISSION REPORT

The Water & Sewer Department in fiscal year 2018 provided a total of 143,224,329 gallons of potable water. The Jimtown Road Water Filtration Plant produced 134,798,820 gallons from our Ice Gulch and Perkins Brook sources. Well #2 pumped a total of 8,356,100 gallons and was primarily used as a back-up source during inclement weather and also used during Water Filtration Plant filter cleanings. Gorham Hill Spring produced a total of 69,409 gallons of potable water.



Alpine Street and Pleasant Street
Water Connection



Smoke testing on Cascade Flats

WATER & SEWER RELATED ISSUES

Water

The Water and Sewer Commission continues to monitor Legislative actions and safe drinking water amendments.

The Water & Sewer Department remains in compliance with the stage II disinfection by-products testing for Trihalomethanes and Haloacetic acids. This testing is performed quarterly.

The Water & Sewer Department performed mandatory monthly bacterial sampling of the Gorham Water System and the Gorham Hill Spring System. All bacteria sample results for 2018 were negative.

The Water Filtration Plant on Jimtown Road needed some equipment replaced in 2018. The first was the finished water turbidimeter. This measures the turbidity of the water leaving the facility 24 hours a day and was the original meter from 1990. The other items were the Perkins Brook valve and actuator. These control the flow of water from Perkins Brook into the Plant and are regulated by the SCADA system.

WATER AND SEWER COMMISSION REPORT

Sewer

The Water & Sewer Department has completed its sixth year of performing the annual required maintenance to the collection system to include sewer main line flushing and sewer camera inspection work. This will proceed on an annual basis in different areas of the community. The sixth annual report overviewing work completed to the sewer collection system was also completed in January and submitted as required to the New Hampshire Department of Environmental Services and the Environmental Protection Agency.

THE FOLLOWING IS A PARTIAL LIST OF PROJECTS COMPLETED IN 2018

- As part of the Sewer Collection System Maintenance Plan requirements, the Water & Sewer Department performed sewer collection system high pressure jet cleaning and camera inspections. In 2018, the Department completed a total of 5,573 feet of jetting and inspections on a total of six streets. Most of the sewer mains were found to be in good operating condition. This type of preventive maintenance is performed to help prevent sewer system overflows and detect problem areas and make the necessary repairs if needed.
- On Woodland Park, we installed 170 feet of new 6" SDR 35 sewer main line due to existing sewer line failure and also upgraded 75 feet of the water line to 3/4" type K copper.
- Installed 140 feet of new 8" SDR 35 sewer main line and a new manhole structure on Main Street from Androscoggin Street to Park Street due to existing sewer line failure.
- Installed 400 feet of 1" type K copper and new service lines to the property lines to replace leaking 1-1/4" galvanized water line on Smith Street.
- Installed 620 feet of 8" ductile iron water main, one new Waterous hydrant, four new 8" resilient seat gate valves and two new 6" resilient seat gate valves to replace the old 6" cast iron water main on Alpine Street. New water and sewer services were also installed from the mains to the property lines.
- Conducted two days of smoke testing on sewer mains throughout Town with the assistance of Granite State Rural Water Association.
- Pressure tested and flushed 146 fire hydrants.
- Tested and inspected 85 backflow devices.
- Cleaned Perkins Brook and Ice Gulch Reservoirs.
- Conducted two days of leak detection on water lines throughout Town with the assistance of Granite State Rural Water Association.
- Repaired several water main and service line leaks throughout Town.
- Made repairs to numerous water system gate valves and curb stops.

WATER AND SEWER COMMISSION REPORT



Dig Safe

The Water & Sewer Department has again remained very busy throughout the summer of 2018 marking out water and sewer utilities for “Dig Safe” requests. The Department is an active member of the Dig Safe organization in which it requires all planned excavations to first notify “Dig Safe” before any digging may take place. The Dig Safe organization will then notify the Water & Sewer Department and other utilities, allowing time for us to mark all buried water and sewer utilities in that area prior to excavation. **Employees from our Department have traced and marked lines over 211 times for Dig Safe in 2018.** Please call Dig Safe prior to any excavation at 811 or 888-344-723.

WASTEWATER TREATMENT FACILITY

The average daily flow at our Wastewater Treatment Facility in 2018 was 421,370 gallons per day and a total flow of 153,800,000 gallons this year. The WWTP averaged 97.3% removal of the solids entering the facility and 96.5% of biodegradable material entering the facility. The State of NH and EPA require a minimum of 85% removal for both parameters. The Facility also received and treated 124,750 gallons of septage from the area Towns. In 2018, the Wastewater Facility staff again surpassed EPA requirements in solids removals.

The facility maintains a NELAC certified laboratory for water testing. The facility staff tested 742 water samples this year from surrounding communities. Water testing generated over \$22,260 in revenue for the fiscal year 2018.

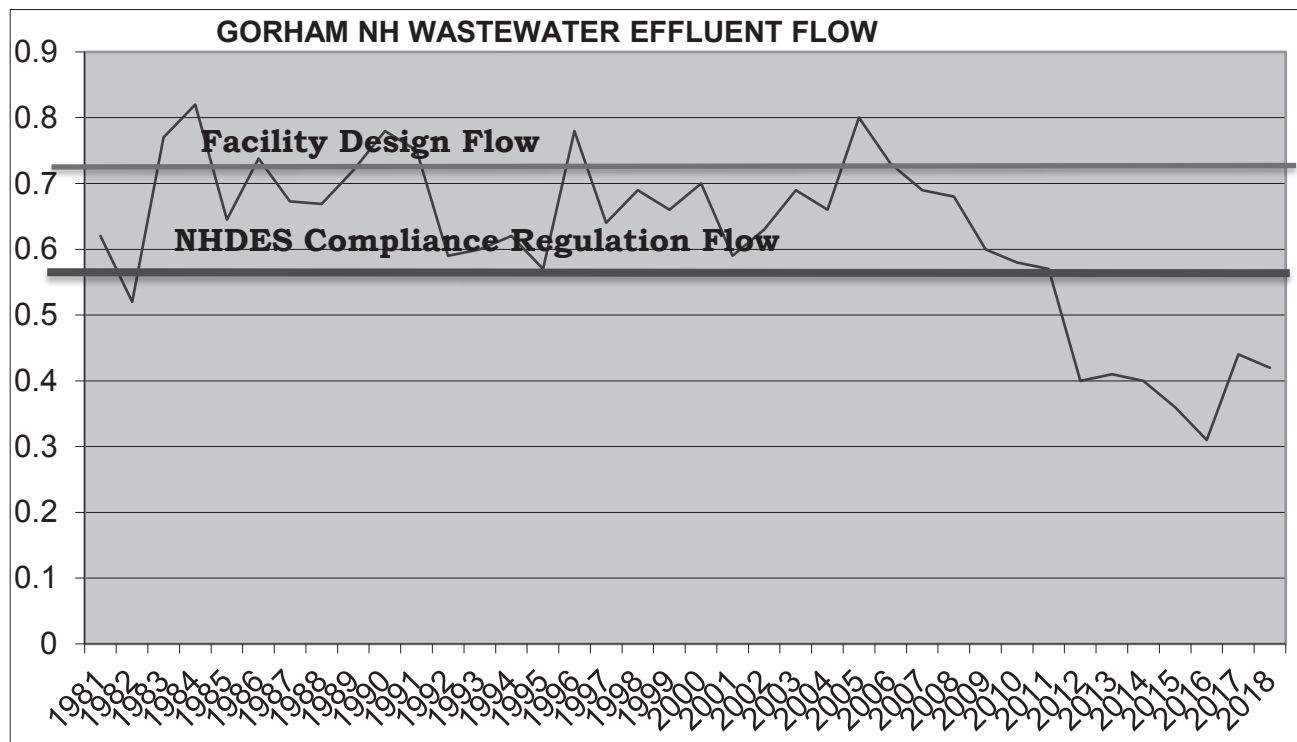
Work at the Wastewater Treatment Plant continues as normal. Preventive maintenance continues as usual and continues to keep Department personnel busy. The employees of the Water & Sewer Department worked with Electrical Installations Inc. to replace the influent flow meter at the Wastewater Treatment Plant.

A new 20-yard dumpster, fully lined with a 1/4” polyethylene liner, was purchased to replace the 1994 sludge dumpster which is used to transport the class B sludge from the Wastewater Treatment Plant to A.V.R.R.D.D. in Berlin.

Once again, the daily flows at the Wastewater Treatment Plant are well below the design flow of the Plant. This has been accomplished by identifying problem areas in Town and Department staff replacing sewer mains over the last 28 years. The average daily flow for 2018 was 0.42 MGD as compared to 1980 where the average daily flow was 0.62 MGD.

WATER AND SEWER COMMISSION REPORT

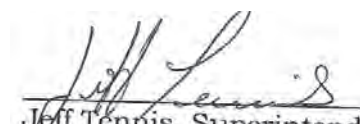
The graph below reflects the changes in flow from the year the Wastewater Plant was put online up until 2018. The plant is designed for up to .75 Million Gallons per Day and the New Hampshire Department of Environmental Services regulations state the plant must operate within 80% of the design flow, which is 0.60 MGD. Meeting this requirement relieves us from mandatory upgrades at the plant.



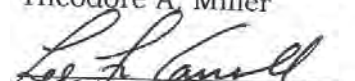
The Water & Sewer Department again would like to thank the Public Works Director, and the staffs of the Town Hall and Highway Department for their assistance in 2018.

We want to thank our employees, Jessica Jacques, Richard Leveille, Jay Vallie, Greg Bilodeau, Kurt Johnson and Brian Rivard for their continued commitment to providing our Community with professional and courteous service from year to year. Thank you!

Respectfully submitted,


Jeff Tennis, Superintendent


Theodore A. Miller


Lee F. Carroll


Roger G. Goulet
Water and Sewer Commission

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Gorham, New Hampshire

Additional Offices:

Nashua, NH
Andover, MA
Greenfield, MA
Ellsworth, ME

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Gorham, New Hampshire, as of and for the year ended December 31, 2017, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting

policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Gorham, New Hampshire, as of December 31, 2017, and the respective changes in financial position and, where applicable, cash flows thereof and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, and the Pension and OPEB schedules appearing on pages 45 to 47 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Melanson Heath

August 6, 2018

TOWN OF GORHAM, NEW HAMPSHIRE

STATEMENT OF NET POSITION

DECEMBER 31, 2017

	Governmental Activities	Business-Type Activities	Total
ASSETS			
Current:			
Cash and short-term investments	\$ 2,441,184	\$ -	\$ 2,441,184
Restricted cash	1,604,362	518,152	2,122,514
Receivables, net of allowance for uncollectibles:			
Property taxes	762,051	-	762,051
User fees	54,535	32,595	87,130
Intergovernmental	82,030	26,489	108,519
Other assets	62,107	-	62,107
Internal balances	(42,331)	42,331	-
Noncurrent:			
Receivables, net of allowance for uncollectibles:			
Property taxes	538,176	-	538,176
Intergovernmental	-	52,978	52,978
Capital assets:			
Land and construction in progress	3,131,288	851,800	3,983,088
Other assets, net of accumulated depreciation	19,832,601	21,074,395	40,906,996
DEFERRED OUTFLOWS OF RESOURCES			
Related to pensions	562,953	83,748	646,701
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	29,028,956	22,682,488	51,711,444
LIABILITIES			
Current:			
Accounts payable	42,959	11,567	54,526
Accrued liabilities	31,147	25,866	57,013
Due to school district	1,408,724	-	1,408,724
Tax refunds payable	360,840	-	360,840
Due to other governments	4,800	-	4,800
Other current liabilities	9,288	-	9,288
Current portion of long-term liabilities:			
Bonds and notes payable	-	73,965	73,965
Other	14,457	1,976	16,433
Noncurrent:			
Bonds and notes payable, net of current portion	-	73,964	73,964
Net pension liability	3,098,362	460,928	3,559,290
Net OPEB liability	360,569	105,964	466,533
Other, net of current portion	47,046	17,789	64,835
DEFERRED INFLOWS OF RESOURCES			
Related to pensions	184,769	27,488	212,257
TOTAL LIABILITIES AND DEFERRED INFLOWS OF RESOURCES	5,562,961	799,507	6,362,468
NET POSITION			
Net investment in capital assets	22,915,400	21,930,282	44,845,682
Restricted for:			
Special purposes	302,481	-	302,481
Permanent funds:			
Nonexpendable	252,394	-	252,394
Expendable	1,899	-	1,899
Unrestricted	(6,179)	(47,301)	(53,480)
TOTAL NET POSITION	\$ 23,465,995	\$ 21,882,981	\$ 45,348,976

The accompanying notes are an integral part of these financial statements.

TOWN OF GORHAM, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2017

	Program Revenues			Net(Expenses) Revenues and Changes in Net Position		
	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-Type Activities	Total
Governmental Activities:						
Expenses	\$ 916,270	\$ -	\$ -	\$ (847,193)	\$ -	\$ (847,193)
General government	1,638,532	3,591	-	(1,281,006)	-	(1,281,006)
Public safety	1,197,079	41,381	-	(1,012,108)	-	(1,012,108)
Highways and streets	425,894	-	-	(373,024)	-	(373,024)
Sanitation	59,374	1,229	-	(58,145)	-	(58,145)
Health	14,690	-	-	(14,690)	-	(14,690)
Welfare	494,908	1,499	-	(410,510)	-	(410,510)
Culture and recreation	-	9,366	-	9,366	-	9,366
Conservation	2,383	-	-	(2,383)	-	(2,383)
Interest	4,749,130	-	-	(3,989,693)	-	(3,989,693)
Total Governmental Activities		159,275	-			
Business-Type Activities:						
Water services	476,697	69,101	-	-	(84)	(84)
Wastewater services	502,435	-	-	-	(93,113)	(93,113)
Total Business-Type Activities	979,132	69,101	-	-	(93,197)	(93,197)
Total	\$ 5,728,262	\$ 228,376	\$ -	(3,989,693)	(93,197)	(4,082,890)
General Revenues:						
Property taxes				3,423,806	-	3,423,806
Motor vehicle permits				591,757	-	591,757
Penalties, interest, and other taxes				42,802	-	42,802
Grants and contributions not restricted to specific programs				209,598	-	209,598
Investment income				3,084	52	3,136
Miscellaneous				9,220	-	9,220
Total general revenues				4,280,267	52	4,280,319
Change in Net Position				290,574	(93,145)	197,429
Net Position:						
Beginning of year, as restated				23,175,421	21,976,126	45,151,547
End of year				\$ 23,465,995	\$ 21,882,981	\$ 45,348,976

The accompanying notes are an integral part of these financial statements.

TOWN OF GORHAM, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2017

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS			
Cash and short-term investments	\$ 2,431,133	\$ 10,051	\$ 2,441,184
Restricted cash	1,350,069	254,293	1,604,362
Receivables:			
Property taxes	1,377,015	-	1,377,015
User fees	108,731	833	109,564
Intergovernmental	-	82,030	82,030
Due from other funds	-	235,720	235,720
TOTAL ASSETS	\$ 5,266,948	\$ 582,927	\$ 5,849,875
LIABILITIES			
Accounts payable	\$ 22,439	\$ 20,520	\$ 42,959
Accrued liabilities	30,527	-	30,527
Tax refunds payable	360,840	-	360,840
Due to other funds	277,218	833	278,051
Due to school district	1,408,724	-	1,408,724
Due to other governments	-	4,800	4,800
Other liabilities	9,288	-	9,288
TOTAL LIABILITIES	2,109,036	26,153	2,135,189
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenues	1,247,615	-	1,247,615
FUND BALANCES			
Nonspendable	-	252,394	252,394
Restricted	-	304,380	304,380
Committed	1,327,677	-	1,327,677
Assigned	123,981	-	123,981
Unassigned	458,639	-	458,639
TOTAL FUND BALANCES	1,910,297	556,774	2,467,071
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 5,266,948	\$ 582,927	\$ 5,849,875

The accompanying notes are an integral part of these financial statements.

TOWN OF GORHAM, NEW HAMPSHIRE
RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET POSITION OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET POSITION

DECEMBER 31, 2017

Total governmental fund balances	\$ 2,467,071
<ul style="list-style-type: none">• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	22,963,889
<ul style="list-style-type: none">• Tax deeded property in governmental activities are not financial resources and, therefore, are not reported in the funds.	62,107
<ul style="list-style-type: none">• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	1,115,798
<ul style="list-style-type: none">• Long-term liabilities, including bonds payable, net pension liability, net OPEB liability are not due and payable in the current period and, therefore, are not reported in the governmental funds.	(3,520,434)
<ul style="list-style-type: none">• Other	<u>377,564</u>
Net position of governmental activities	<u>\$ 23,465,995</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF GORHAM, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2017

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues:			
Property taxes	\$ 3,412,713	\$ -	\$ 3,412,713
Penalties, interest, and other taxes	42,802	-	42,802
Charges for services	432,016	108,909	540,925
Intergovernmental	209,598	159,275	368,873
Licenses and permits	650,994	-	650,994
Investment income	113	26	139
Miscellaneous	12,165	-	12,165
Total Revenues	<u>4,760,401</u>	<u>268,210</u>	<u>5,028,611</u>
Expenditures:			
Current:			
General government	796,077	-	796,077
Public safety	1,472,751	28,718	1,501,469
Highways and streets	941,495	97,311	1,038,806
Sanitation	371,647	16,736	388,383
Health	58,859	515	59,374
Welfare	14,690	-	14,690
Culture and recreation	174,913	270,927	445,840
Debt service	13,483	-	13,483
Capital outlay	337,838	-	337,838
Total Expenditures	<u>4,181,753</u>	<u>414,207</u>	<u>4,595,960</u>
Excess (deficiency) of revenues over expenditures	578,648	(145,997)	432,651
Other Financing Sources (Uses):			
Transfers in	-	227,595	227,595
Transfers out	(223,082)	(4,513)	(227,595)
Total Other Financing Sources (Uses)	<u>(223,082)</u>	<u>223,082</u>	<u>-</u>
Change in fund balance	355,566	77,085	432,651
Fund Equity, at Beginning of Year	<u>1,554,731</u>	<u>479,689</u>	<u>2,034,420</u>
Fund Equity, at End of Year	<u>\$ 1,910,297</u>	<u>\$ 556,774</u>	<u>\$ 2,467,071</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF GORHAM, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2017

Net changes in fund balances - total governmental funds	\$ 432,651										
<ul style="list-style-type: none"> Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: <table> <tr> <td style="padding-left: 40px;">Capital outlay</td><td style="text-align: right;">305,474</td></tr> <tr> <td style="padding-left: 40px;">Depreciation</td><td style="text-align: right;">(304,737)</td></tr> </table> The issuance of long-term debt (e.g., bonds) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position: <table> <tr> <td style="padding-left: 40px;">Change in net pension liability</td><td style="text-align: right;">217,643</td></tr> <tr> <td style="padding-left: 40px;">Change in net OPEB liability</td><td style="text-align: right;">(28,812)</td></tr> <tr> <td style="padding-left: 40px;">Repayment of lease payable</td><td style="text-align: right;">11,720</td></tr> </table> Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures, and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., property taxes) differ between the two statements. This amount represents the net change in deferred revenue. <div style="text-align: right;">(59,202)</div> Other differences. <div style="text-align: right;"><u>(284,163)</u></div> 	Capital outlay	305,474	Depreciation	(304,737)	Change in net pension liability	217,643	Change in net OPEB liability	(28,812)	Repayment of lease payable	11,720	
Capital outlay	305,474										
Depreciation	(304,737)										
Change in net pension liability	217,643										
Change in net OPEB liability	(28,812)										
Repayment of lease payable	11,720										
Change in net position of governmental activities	\$ <u>290,574</u>										

The accompanying notes are an integral part of these financial statements.





Gorham
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor	
Richard Dorsett (KRT Appraisal)	

Municipal Officials		
Name	Position	Signature
Michael Waddell	Selectman	
Judith Leblanc	Selectwoman	
Adam White	Selectman	

Preparer		
Name	Phone	Email
Michelle Lutz	603-466-3322	mlutz@gorhamnh.org
 Preparer's Signature		



New Hampshire
Department of
Revenue Administration

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MS-1

Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	9,563.65	\$344,554
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0
1C	Discretionary Easements RSA 79-C		
1D	Discretionary Preservation Easements RSA 79-D		
1E	Taxation of Land Under Farm Structures RSA 79-F		
1F	Residential Land	1,376.18	\$23,890,900
1G	Commercial/Industrial Land	752.76	\$25,174,200
1H	Total of Taxable Land	11,692.59	\$49,409,654
1I	Tax Exempt and Non-Taxable Land	8,140.85	\$9,495,500

Buildings Value Only		Structures	Valuation
2A	Residential		\$92,305,300
2B	Manufactured Housing RSA 674:31		\$7,183,600
2C	Commercial/Industrial		\$62,989,700
2D	Discretionary Preservation Easements RSA 79-D		
2E	Taxation of Farm Structures RSA 79-F		
2F	Total of Taxable Buildings		\$162,478,600
2G	Tax Exempt and Non-Taxable Buildings		\$16,718,500

Utilities & Timber		Valuation
3A	Utilities	\$59,255,100
3B	Other Utilities	\$0
4	Mature Wood and Timber RSA 79:5	
5	Valuation before Exemption	\$271,143,354

Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a		
7	Improvements to Assist the Deaf RSA 72:38-b V		
8	Improvements to Assist Persons with Disabilities RSA 72:37-a		
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV		
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12		
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a		
11	Modified Assessed Value of All Properties		\$271,143,354

Optional Exemptions		Amount Per	Total Granted	Valuation
12	Blind Exemption RSA 72:37	\$15,000	3	\$45,000
13	Elderly Exemption RSA 72:39-a,b		19	\$880,600
14	Deaf Exemption RSA 72:38-b			
15	Disabled Exemption RSA 72:37-b	\$25,000	2	\$34,100
16	Wood Heating Energy Systems Exemption RSA 72:70			
17	Solar Energy Systems Exemption RSA 72:62			
18	Wind Powered Energy Systems Exemption RSA 72:66			
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23			
20	Total Dollar Amount of Exemptions			\$959,700
21A	Net Valuation			\$270,183,654
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$270,183,654
22	Less Utilities			\$59,255,100
23A	Net Valuation without Utilities			\$210,928,554
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$210,928,554



Utility Value Appraiser

George Sansoucy

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
GREAT LAKES HYDRO AMERICA LLC	\$25,500,000
PSNH DBA EVERSOURCE ENERGY	\$14,863,100
	\$40,363,100

Gas Company Name	Valuation
PORTLAND NATURAL GAS TRANSMISSION SYSTEM	\$15,242,000
PORTLAND PIPE LINE CORPORATION	\$3,650,000
	\$18,892,000



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Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$200	111	\$22,200
Surviving Spouse RSA 72:29-a	\$700		
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	4	\$2,800
All Veterans Tax Credit RSA 72:28-b	\$200	9	\$1,800
		124	\$26,800

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	
Married	

Deaf Asset Limits	
Single	
Married	

Disabled Income Limits	
Single	\$18,400
Married	\$26,400

Disabled Asset Limits	
Single	\$50,000
Married	\$50,000

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	3
75-79	0
80+	1

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	7	\$25,000	\$175,000	\$163,600
75-79	5	\$50,000	\$250,000	\$193,300
80+	7	\$100,000	\$700,000	\$523,700
	19		\$1,125,000	\$880,600

Income Limits	
Single	\$20,900
Married	\$28,900

Asset Limits	
Single	\$50,000
Married	\$50,000

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E

Adopted? No

Number of Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H

Adopted? No

Number of Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G

Adopted? No

Number of Properties:



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Current Use RSA 79-A	Total Acres	Valuation
Farm Land	50.75	\$12,614
Forest Land	1,378.56	\$73,494
Forest Land with Documented Stewardship	7,779.34	\$252,279
Unproductive Land	269.90	\$4,699
Wet Land	85.10	\$1,468
	9,563.65	\$344,554

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	9,122.24
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	0.00
Total Number of Owners in Current Use	Owners:	33
Total Number of Parcels in Current Use	Parcels:	62

Land Use Change Tax

Gross Monies Received for Calendar Year		
Conservation Allocation	Percentage: 0.00%	Dollar Amount:
Monies to Conservation Fund		
Monies to General Fund		

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land		
Forest Land		
Forest Land with Documented Stewardship		
Unproductive Land		
Wet Land		

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	
Parcels in Conservation Restriction	Parcels:	



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
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Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation

Map	Lot	Block	%	Description
-----	-----	-------	---	-------------

This municipality has no Discretionary Preservation Easements.

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
----------------------------------	------	----------	------------	----------	---------

This municipality has no TIF districts.

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
--	---------	-------

State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357

\$690.00

665.20

White Mountain National Forest only, account 3186

\$2,264.00

5,962.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
--	--------

This municipality has not adopted RSA 72:74 or has no applicable PILT sources.

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
--	--------

NCES

\$9,340

\$9,340

2018 GRANTS

	Total Grant/ Project	Grant Award	Fed %	State %	Other/ Town Match	Town %
USDA US Forest Service White Mt. National Forest Service Patrols 17-LE-11092200-017 - Police Dept.	1,537.50	1,537.50	100		0.00	0.00
NH Fish and Game Department OHRV Wheeled Vehicle Enforcement 20-07500-11830000-102-500731 Police Dept.	2,700.00	2,700.00		100	0.00	0.00
NH Dept of Safety, Office of Highway Safety - Traffic Enforcement Patrols CFDA: 20.600 & 20.616 - Police Dept.	4,129.00	4,129.00	100		0.00	0.00
Health Trust, LLC Wellness Grant	500.00	500.00			0.00	0.00
Homeland Security & Emergency Mgmt HS Exercise & Evaluation Program Grant Mt. Washington Table Top Exercise- plan	480.00	480.00		100	0.00	0.00
Homeland Security & Emergency Mgmt HS Exercise & Evaluation Program Grant Mt. Washington Table Top Exercise	1,430.00	1,430.00		100	0.00	0.00
Homeland Security & Emergency Mgmt Spring Road Haz Mit Grant Program NHDOT *Substantially Complete	634,730.00	260,289.00 293,153.00	41	46	81,288.00	13.00
National Resource Conservation Service 121 Glen Rd - NR181428XXXXC001 EWP Streambank Stabilization Repair	104,450.00	78,750.00	75		25,700.00	25.00

\$749,956.50 \$642,968.50

\$106,988.00

GRANTS AWARDED IN 2018:

	Total Grant/ Project	Grant Award	Fed %	State %	Other/ Town Match	Town %
Purchase of 2,005 Acres for Town Forest:	1,398,000.00					
USFS Community Forest Program		450,000.00	100			0.00
Open Space Initiative Grant - Community Forest Program (Foundation)					75,000.00	0.00
NH Land & Community Heritage Investment Program		300,000.00		100		0.00
Drinking Water & Groundwater Fund		300,000.00		100		0.00
NH State Conservation Committee		18,000.00		100		0.00
Funds from sale of land					225,000.00	100.00
Other Grant/Fund Balance					30,000.00	*
*dependent on availability of grant funds						

1,398,000.00 1,068,000.00

330,000.00

GRANTS APPLIED FOR IN 2018:

Assistance to Firefighters' Grant - SCBA Helmets	139,350.00 6,967.50	Not Awarded Yet Not Awarded Yet
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Tax Rate Breakdown Gorham

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,744,875	\$270,183,654	\$13.86
County	\$1,292,172	\$270,183,654	\$4.78
Local Education	\$4,230,549	\$270,183,654	\$15.66
State Education	\$465,855	\$210,928,554	\$2.21
Total	\$9,733,451		\$36.51

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total	\$0		\$0.00

Tax Commitment Calculation	
Total Municipal Tax Effort	\$9,733,451
War Service Credits	(\$26,800)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$9,706,651

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

10/23/2018

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$5,938,852	
Net Revenues (Not Including Fund Balance)		(\$2,265,375)
Fund Balance Voted Surplus		(\$1,469)
Fund Balance to Reduce Taxes		(\$55,000)
War Service Credits	\$26,800	
Special Adjustment	\$0	
Actual Overlay Used	\$101,067	
Net Required Local Tax Effort	\$3,744,875	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,292,172	
Net Required County Tax Effort	\$1,292,172	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$6,493,815	
Net Education Grant		(\$1,797,411)
Locally Retained State Education Tax		(\$465,855)
Net Required Local Education Tax Effort	\$4,230,549	
State Education Tax	\$465,855	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$465,855	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$270,183,654	\$272,838,573
Total Assessment Valuation without Utilities	\$210,928,554	\$214,053,173

Village (MS-1V)

Description	Current Year
-------------	--------------

Gorham

Tax Commitment Verification

2018 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$9,706,651
1/2% Amount	\$48,533
Acceptable High	\$9,755,184
Acceptable Low	\$9,658,118

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	\$ 9,733,452.33
Less amount for any applicable Tax Increment Financing Districts (TIF)	Ø
Net amount after TIF adjustment	\$ 9,733,452.33

Under penalties of perjury, I verify the amount above was the 2018 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: *David I. Carr* Date: Nov. 1, 2018

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Gorham	Total Tax Rate	Semi-Annual Tax Rate
Total 2018 Tax Rate	\$36.51	\$18.26

Associated Villages

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$997,961
General Fund Operating Expenses	\$10,929,467
Final Overlay	\$101,067

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices* (4.1), pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2018 Fund Balance Retention Guidelines: Gorham	
Description	Amount
Current Amount Retained (11.01%)	\$1,203,531
17% Retained <i>(Maximum Recommended)</i>	\$1,858,009
10% Retained	\$1,092,947
8% Retained	\$874,357
5% Retained <i>(Minimum Recommended)</i>	\$546,473

2018 STATEMENT OF APPROPRIATIONS

General Government

Executive Office	\$108,080
Elections & Registrations	67,468
Financial Administration	265,203
Revaluation of Property	99,730
Legal Expenses	60,000
Personnel Benefits	1,150
Planning & Zoning	13,298
General Government Buildings	70,943
Cemetery	33,691
Insurance	50,581
Advertising & Regional Assoc.	5,163

Public Safety

Police Department	697,174
Ambulance Department	381,389
Fire Department	161,913
Building Inspection	14,308
Emergency Management	8,696
Dispatch Service	252,009

Highway, Streets & Bridges

Highway Department	785,363
Highways & Streets	352,000
Street Lights & Gas	80,000

Sanitation

Municipal Solid Waste/Recycling	365,741
---------------------------------	---------

Health and Welfare Administration

Health Department/ Animal Control	1,950
AV Home Health Services	17,500
Community Action Program	13,400
Northern Human Services	2,895
Family Resource Center	15,000
Gorham Community Learning Center	4,500
North Country Home Health Hospice Care	5,000
General Assistance	25,544
Special Olympics	2,000

Culture & Recreation

Recreation Administration	135,778
Parks Maintenance	42,640
Library	161,895
Androscoggin Valley Chamber of Commerce	3,000
Gorham Historical Society	4,000
Conservation Commission	500
4th of July Celebration	15,306

Debt Service

Interest Expense - TAN	2,000
Caterpillar Backhoe Lease	13,142
Caterpillar John Deere Loader	30,924
LED Street Light Upgrade Project	51,059

Operating Transfers Out

Ambulance Equipment Capital Reserve Fund	5,000
Ambulance Capital Reserve Fund	25,000
Assessment Capital Reserve Fund	25,000
Town Building Purchase/Repairs CRF	60,000
Highway Heavy Equipment CRF	80,000
Solid Waste/Recycling Capital Reserve Fund	10,000
Police Equipment Capital Reserve Fund	2,500
Dispatch Equipment CRF	76,500
Fire Equipment Capital Reserve Fund	15,000
Information Technology CRF	43,000
Library Maintenance Capital Reserve Fund	10,000
Medallion Opera House Capital Reserve Fund	1,469
Fire Truck Capital Reserve Fund	39,000
Emergency Disaster Capital Reserve Fund	10,000
Longevity /Severance Expendable Trust	3,000
River Maintenance Expendable Trust	25,000
Road Resurfacing & Reconstruction CRF	100,000
Special Insurance Expendable Trust	2,000

Water Department	472,472
Sewer Department	511,978
Total Town Appropriations	\$5,938,852

2018 STATEMENT OF REVENUES & TAXES ASSESSED

Taxes

Yield Taxes - Current Year	\$5,940
Payment in Lieu of Taxes	11,604
Boat Taxes	1,350
Interest & Costs - Property	54,000
Excavation Activity Tax	100
Overlay	-75,000

Intergovernmental Revenues - State

Shared Revenue Block Grant	0
Meals & Rooms Tax Distribution	143,473
Highway Block Grant	63,490
Water Pollution Grants	26,489
State and Federal Forest	690

Other State Grants & Reimbursements

Railroad Tax	4,797
Miscellaneous Grants	5,900

Licenses & Permits

Business Permits & Filing Fees	1,400
Motor Vehicle Decals	8,000
Building Permits	10,000
Motor Vehicle Registration	510,500
Motor Vehicle - Coos County	1,100
Dog Licenses	3,100
Marriage Licenses	1,300
Birth & Death Certificates	3,000
Warner Cable	31,000

Charges For Services

Income from Departments	\$352,150
Rent of Town Property	1,000

Miscellaneous Revenues

Interest on Deposits	11,000
Sale of Town Property	13,510
Insurance Reimbursements	2,500
From Capital Reserve Funds	0

Interfund Operating Transfers

Income From Water & Sewer Depts.	957,961
Income From Cemetery/Longevity Trust Funds	21

Other Financing Sources

Amount Voted from Surplus	1,469
Proceeds from Long-Term Notes	40,000

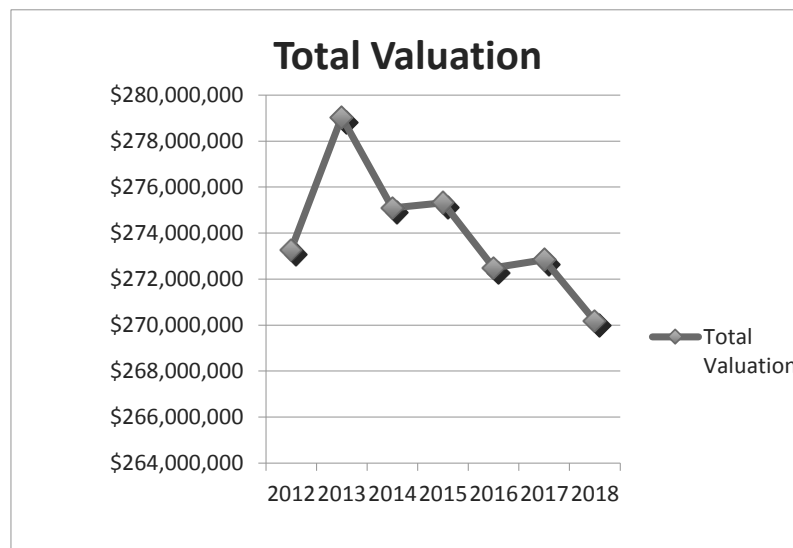
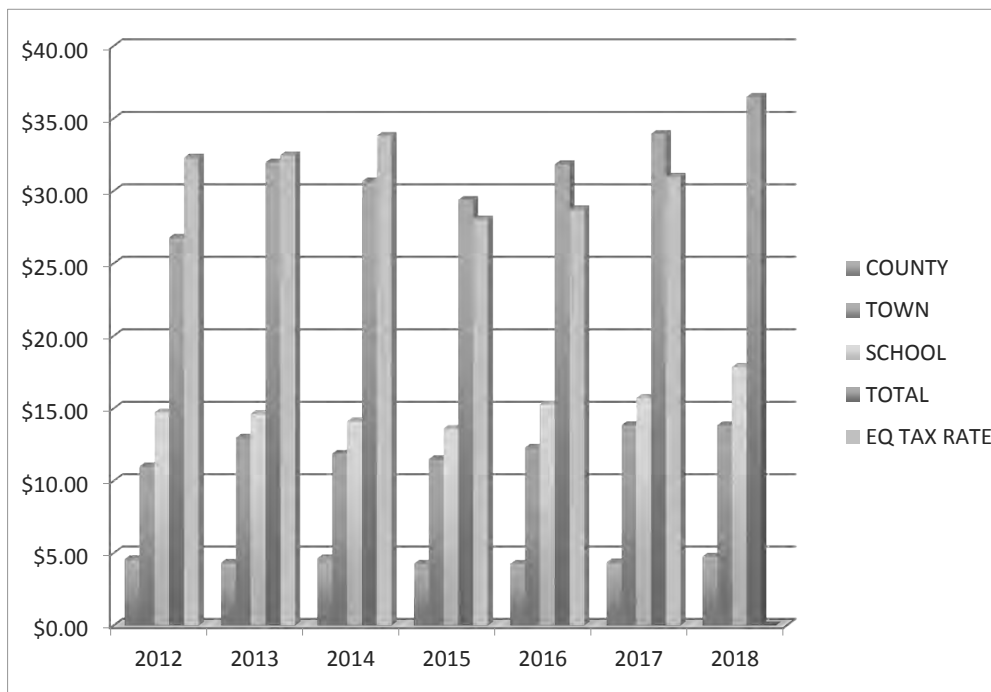
Total Revenues & Credits **\$2,266,844**

Net Town Appropriations	3,744,875
Net Local Education Assessment	4,230,549
State Education Assessment	465,855
Net County Tax Assessment	1,292,172
Less War Service Credits:	-26,800
Total Town / School / County	\$9,706,651



TOWN OF GORHAM TAX RATE COMPARISON 2012-2018

	2012	2013	2014	2015	2016	2017	2018
COUNTY	\$4.60	\$4.36	\$4.66	\$4.27	\$4.26	\$4.37	\$4.78
TOWN	\$11.01	\$12.99	\$11.90	\$11.51	\$12.31	\$13.86	\$13.86
SCHOOL	\$14.72	\$14.63	\$14.12	\$13.62	15.28	\$15.72	\$17.87
TOTAL	\$26.80	\$31.98	\$30.68	\$29.40	\$31.85	\$33.95	\$36.51
EQ TAX RATE	\$32.31	\$32.48	\$33.81	\$28.05	\$28.75	\$30.99	*
							*2018 EQ Tax Rate not available from DRA yet.
	2012	2013	2014	2015	2016	2017	2018
Total Valuation	\$273,277,600	\$279,037,800	\$275,097,300	\$275,316,900	\$272,490,200	\$272,838,573	\$270,183,654





Tax Collector's Report

For the period beginning Jan 1, 2018 and ending Dec 31, 2018

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: GORHAM

County: COOS

Report Year: 2018

PREPARER'S INFORMATION

First Name

Carol

Last Name

Porter

Street No.

20

Street Name

Park Street

Phone Number

(603) 466-2744

Email (optional)

cporter@gorhamnh.org



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2017	Year: 2016	Year: 2015
Property Taxes	3110		\$711,825.89	\$22,094.10	
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$32,990.30)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2017	
Property Taxes	3110	\$9,707,452.33		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$5,940.85		
Excavation Tax	3187	\$166.70		
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2017	2016	2015
Property Taxes	3110		\$53,467.93		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$7,861.19	\$18,672.43	\$47,423.55	
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$9,688,430.77	\$783,966.25	\$69,517.65	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$8,618,363.26	\$261,910.46		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$5,940.85			
Interest (Include Lien Conversion)	\$7,861.19	\$18,672.43	\$47,423.55	
Penalties				
Excavation Tax	\$166.70			
Other Taxes				
Conversion to Lien (Principal Only)		\$480,623.18		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$72,649.29	\$66,523.56	\$20,087.80	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$1,010,850.18	\$1,440.13	\$2,748.41	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$27,400.71)	(\$45,203.51)	(\$742.11)	
Other Tax or Charges Credit Balance				
Total Credits	\$9,688,430.76	\$783,966.25	\$69,517.65	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$941,692.39
Total Unredeemed Liens (Account #1110 - All Years)	\$514,089.40



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2017	Year: 2016	Year:
Unredeemed Liens Balance - Beginning of Year			\$251,423.15	
Liens Executed During Fiscal Year		\$515,736.76		
Interest & Costs Collected (After Lien Execution)		\$9,454.65	\$47,577.93	
Total Debits	\$0.00	\$525,191.41	\$299,001.08	\$0.00

Summary of Credits

	Last Year's Levy	Prior Levies		
		2017	2016	
Redemptions		\$50,729.00	\$195,354.60	
Interest & Costs Collected (After Lien Execution) #3190		\$9,454.65	\$47,577.93	
Abatements of Unredeemed Liens		\$6,986.91		
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$458,020.85	\$56,068.55	
Total Credits	\$0.00	\$525,191.41	\$299,001.08	\$0.00

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$941,692.39
Total Unredeemed Liens (Account #1110 -All Years)	\$514,089.40



New Hampshire
Department of
Revenue Administration

MS-61

GORHAM (177)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Carol

Preparer's Last Name

Porter

Date

Feb 11, 2019

2. SAVE AND EMAIL THIS FORM


Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Preparer's Signature and Title

2018 STATEMENT OF OUTSTANDING DEBT

ANNUAL MATURITIES OUTSTANDING NOTES & BONDS as of DECEMBER 31, 2018

SHORT-TERM LEASE:

2015 Caterpillar 415F2 Wheel Loader Backhoe

Lease Amount: \$64,060.00

Interest Rate: 2.25%

	Annual Payment	Balance Due
2016	\$12,812.00	\$51,248.00
2017	\$12,812.00	\$38,436.00
2018	\$12,812.00	\$25,624.00
2019	\$12,812.00	\$12,812.00
2020	\$12,812.00	\$0.00

SHORT-TERM LEASE:

2018 John Deere 544K Loader

Lease Amount: \$129,695.00

Interest Rate: 3.75%

	Annual Payment	Balance Due
2018	\$27,938.37	\$101,857.63
2019	\$24,052.37	\$77,805.26
2020	\$24,970.00	\$52,835.26
2021	\$25,922.64	\$26,912.62
2022	\$26,912.62	\$1.00

NOTE:

LED Street Light Upgrade Project

Loan Amount: \$38,732.00

Interest Rate: 2.50%

	Annual Payment	Balance Due
2018	\$1,980.50	\$36,751.50
2019	\$12,286.47	\$24,465.03
2020	\$12,597.18	\$11,867.85
2021	\$11,867.85	\$0.00



TOWN CLERK'S REPORT

For year ended December 31, 2018

Collected during 2018

Auto Permits (3625)	\$ 591,428.00
Boat Registrations (83)	\$ 1,386.36
Dog Licenses & Fines (554)	\$ 3,300.50
Title Certificates (701)	\$ 1,402.00
U.C.C. Filings	\$ 1,740.00
Certified Birth, Death & Marriage Copies	\$ 3,485.00
Marriage Licenses (62)	\$ 1,550.00
Filing Fees	\$ 4.00

Total Debits

\$ 604,295.86

Remitted to Treasurer during 2018

Auto Permits (3625)	\$ 591,428.00
Boat Registrations (83)	\$ 1,386.36
Dog Licenses & Fines (554)	\$ 3,300.50
Title Certificates (701)	\$ 1,402.00
U.C.C. Filings	\$ 1,740.00
Certified Birth, Death & Marriage Copies	\$ 3,485.00
Marriage Licenses (62)	\$ 1,550.00
Filing Fees	\$ 4.00

Total Credits

\$ 604,295.86

December 31, 2018



Carol Turcotte Porter



EMS Members Phil Cloutier, Matt Dustin, Heather Gagnon and Nick Santy
received Stork Pins for delivering a baby

Photo courtesy Edith Tucker

TREASURER'S REPORT

For the Year Ending December 31, 2018


Balance as of January 1, 2018	\$2,209,914.28
Total Receipts YTD 12/31/18:	<u>\$12,575,513.02</u>
Available 2018	\$14,785,427.30
Less Manifests & Adjustments:	<u>\$12,318,662.39</u>
Balance as of December 31, 2018:	\$2,466,764.91

	Reconciled	Actual Cash Balance
ACCOUNT BALANCES:		
Northway Bank	1,393,925.22	\$1,403,617.99
Citizens Bank	89,605.25	\$89,547.82
Short-Term Investment Account	970,430.22	\$970,430.22
Citizens Bank -Investment Acct	3,162.91	<u>\$3,168.88</u>

Total Balance: \$2,466,764.91

I hereby certify, to the best of my knowledge and with the information provided, the above is a correct statement of the transactions for the year ended December 31, 2018.

Date: December 31, 2018



Judith A. Crofts, Treasurer

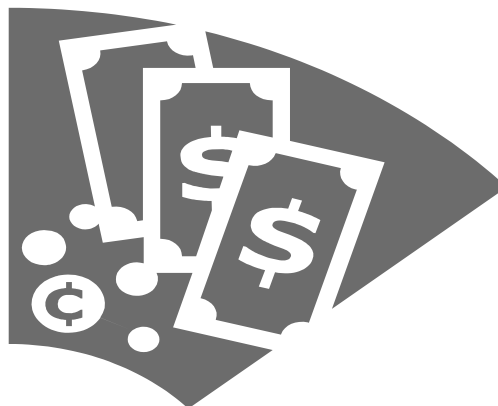


New "First Impressions" Banner

WATER & SEWER OUTSTANDING DEBTS

ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2018

OWED TO:		FLEET		Northway Bank		Northway Bank
DATE ISSUED:		1999		2011		2012
PURPOSE OF BOND:		Water Filtration		Sugar Hill Reservoir		Water Filtration
INTEREST RATE:		5%		3.54%		1.9200%
ORIGINAL MATURITIES:	\$	1,105,000.00	\$	100,000.00	\$	517,753.75
2000	\$	35,000.00				
2001	\$	35,000.00				
2002	\$	40,000.00				
2003	\$	40,000.00				
2004	\$	40,000.00				
2005	\$	45,000.00				
2006	\$	45,000.00				
2007	\$	50,000.00				
2008	\$	50,000.00				
2009	\$	50,000.00				
2010	\$	55,000.00				
2011	\$	55,000.00	\$	20,000.00		
2012	\$	60,000.00	\$	20,000.00		
2013		Refinanced	\$	20,000.00	\$	73,964.82
2014			\$	40,000.00	\$	73,964.82
2015					\$	73,964.82
2016					\$	73,964.82
2017					\$	73,964.82
2018					\$	73,964.82
2019					\$	73,964.83
ORIGINAL	\$	1,105,000.00	\$	100,000.00	\$	517,753.75
PAID TO 12/31/2018:		\$1,105,000.00	\$	100,000.00	\$	443,788.92
BALANCE DUE:		0.00		0.00	\$	73,964.83



2018 GENERAL FIXED ASSETS

Tag #	Description	Class	Fiscal Year of Acquisition	Original Acquisition Cost
LAND				
<u>Land</u>				
R-3, L-7	end of Mineral Springs Rd	old Bottling Plant	General Government	4,500
R-4, L-3	86 Glen Rd	Libby Pool/Recreation	Recreation	30,700
R-6, L-18	Gulch/Perkins Brook	part of Town Forest	Recreation	8,800
R-7, L-1	Berlin-Gorham-Randolph Line	part of Town Forest	Recreation	251,900
U-1, L-14	Bangor Street	Tax deeded - land only	General Government	2010 2,400
U-3, L-2G	47 Mill Street	Parking area at Libby's	General Government	13,900
U-3, L-60	28 Promenade Street	Mt. Hayes Cemetery	General Government	76,000
U-5, L-1	69 Main Street	Town Common	General Government	357,000
U-5, L-2	20 Park Street	Town Hall	General Government	44,600
U-5, L-10	33 Exchange Street, parking lot	Recreation	Recreation	Donation 36,100
U-5, L-11	33 Exchange Street	Recreation	Recreation	Donation 43,100
U-5, L-12A	35 Railroad Street	Library	Culture/Recreation	15,700
U-5, L-36	123 Main Street	Family Resource Center	Culture/Recreation	102,900
U-5, L-47	53 Railroad Street	street end	HIGHWAYS	300
U-5, L-48	53-71 Railroad Street	parking area	General Government	18,400
U-7, L-2	off Dublin Street	street end	HIGHWAYS	1,100
U-7, L-10	17 Normand Avenue	drainage	HIGHWAYS	900
U-7, L-25	247 Main Street	Old Cemetery	General Government	25,300
U-7, L-62	Airport	Airport & Hangar	HIGHWAYS	47,800
U-7, L-70	6 Smith Street	Lary Cemetery	General Government	25,000
U-7, L-96	250 Main Street	Evans Cemetery	General Government	56,600
U-8, L-1	347 Main Street	Fire Station	Fire	164,300
U-8, L-39	409 Main Street	Peabody Park	Recreation	12,600
U-8, L-102	23 Elm Street	FEMA purchase	General Government	8,200
U-14, L-3	627 Main Street	tax deed - land only	General Government	21,000
U-14, L-4	629 Main Street	tax deed - land only	General Government	16,600
U-14, L-5	631 Main Street	tax deed - land only	General Government	15,000
U-14, L-6	632 Main Street	tax deed - land only	General Government	34,800
U-17, L-4B	32 Western Avenue	along Western Ave.	General Government	13,500
U-17, L-6	3 Second Street	tax deed - land only	General Government	8,300
U-24, L-78	9 proposed Country Road	2014 tax deed-land only	General Government	2014 5,500
U-24, L-3L	11 proposed Country Road	2014 tax deed-land only	General Government	2014 4,600
U-24, L-3M	13 proposed Country Road	2014 tax deed-land only	General Government	2014 4,600
U-24, L-38E	10 proposed Mountain View Road	2014 tax deed-land only	General Government	2014 6,000
U-24, L-44D	16 proposed Pellerin Drive	2014 tax deed-land only	General Government	2014 3,500
U-22, L-2	Off Gorham Hill Road	Old Cemetery	General Government	9,900
U-24, L-78	92 Jimtown Road	Entrance to town forest	General Government	8,800
2480+/- Ac	Randolph, NH	Town Forest	General Government	422,375
	State Land		General Government	2005 34,650
U-13, L-38	437 Main Street	2017 tax deed - Land/Bldg	General Government	2017 43,050
U-24, L-42B	7 proposed Country Road	2017 tax deed - Land/Bldg	General Government	2017 6,310
U-24, L-36F	11 proposed Country Road	2017 tax deed - land only	General Government	2017 966
U-24, L-58	2 proposed Valley Road	2017 tax deed - land only	General Government	2017 1,643
U-24, L-36I	3 proposed View Road	2017 tax deed - land only	General Government	2017 2,405
U-24, L-25	10 proposed Bixby Road	2017 tax deed - land only	General Government	2017 1,377
				<u>2,012,976</u>

2018 GENERAL FIXED ASSETS

Tag #	Description	Class	Fiscal Year of Acquisition	Original Acquisition Cost	
<u>BUILDINGS & IMPROVEMENTS</u>					
<u>Buildings</u>					
R-4, L-3	86 Glen Rd	Libby Pool/Recreation	Recreation	1960	55,500
U-5, L-1	69 Main Street	Common-Info Booth/Bandstand	General Government	2001	47,000
U-5, L-2	20 Park Street	Town Hall	General Government	1918	465,600
U-5, L-3	20 Park Street	Town Hall Renovation	General Government	2011	3,375,005
U-5, L-12A	35 Railroad Street	Library	Culture/Recreation	1910	391,100
U-5, L-36	123 Main Street	Family Resource Center	Recreation	1998	715,490
U-5, L-48	53-71 Railroad Street	parking area	General Government	1960	7,000
U-7, L-70	6 Smith Street	Lary Cemetery	General Government	1960	8,900
U-7, L-96	250 Main Street	Evans Cemetery	General Government	1960	15,000
U-8, L-1	347 Main Street	Fire Station	Fire	1974	447,700
U-8, L-39	409 Main Street	Peabody Park	Recreation	1960	600
U-24, L-78	92 Jimtown Road	Entrance to town forest	Recreation	1960	400
U-18, L-1-27	2 Brookside Drive	2014 tax deed-bldg only	General Government	2014	13,000
U-18, L 1-46	7 Corrigan Street	2014 tax deed-bldg only	General Government	2014	2,900
	70 Cascade Flats	Fire House	Fire	1960	51,166
	24 Main Street	Town Garage	HIGHWAYS	1975	277,172
	Library kitchen & egress	Library	Culture/Recreation	2009	64,058
	Other Library Improvements	Library	Culture/Recreation	2009	17,068
	GHGERF Fire Station Imp (grants)	Fire Station	Fire	2009	45,827
	Building repairs/improvements	General Gov	General Government	2015	23,225
U-6, L-33-19	37 Dublin Street	2017 tax deed-bldg only	General Government	2017	1,164
	Public works garage - office	HIGHWAYS	2017	132,946	
					<u>6,157,821</u>
<u>MACHINERY, EQUIPMENT & FURNISHINGS</u>					
<u>Equipment</u>					
1980	Case 350 Bulldozer Bulldozer 3068704	HIGHWAYS	1980	15,000	
1988	Galion AP6 Mod Dump Body B01126	HIGHWAYS	1988	24,749	
1998	Leach 25 Yd 2R11 Unit 12215	HIGHWAYS	1998	33,250	
1998	Rotary SM 122I 12000 Lift	HIGHWAYS	1998	10,975	
1997	Caterpillar Excavator 315L Excavator GYM01929	HIGHWAYS	1987	149,000	
1981	M4k Case Forklift 9144302	HIGHWAYS	1981	1,800	
2004	Scott Eagle Thermal Imager 160	Fire	2004	10,825	
2005	MP-3D Sno-Go Snowblower	HIGHWAYS	2006	104,145	
	Repeater	Police	2007	56,000	
2008	Zoll Auto Pulse NEW	EMS	2008	15,000	
2009	Caterpillar Backhoe/Loader 420EIT NEW	HIGHWAYS	2009	96,989	
2007	2-Zoll Cardia Monitor/Defib/Pace Units	Fire	2010	33,800	
2010	Zoll E-series defibrulator	Fire	2010	19,296	
2013	PD Cruiser equipment	Police	2013	11,516	
2013	PW Gas Card System	HIGHWAYS	2013	15,565	
2014	Bariatric Cot	EMS	2014	25,124	
2016	PD Cruiser equipment	Police	2015	7,019	
	Fire equipment	Fire	2015	7,010	
	FD Protective clothing	Fire	2016	20,280	
	Driver feedback sign	Police	2016	9,382	
	Fire Alarm at the Fire Dept	Fire	2017	7,842	
2018	544K-II 4WD John Deere Loader	HIGHWAYS	2018	139,692	
					<u>814,259</u>

2018 GENERAL FIXED ASSETS

Tag #	Description	Other	Fiscal Year of Acquisition	Original Acquisition Cost
<u>VEHICLES</u>				
<u>Vehicles</u>				
1916	Federal Antique	22470	1916	25,000
1992	Kenworth Fire	2N KDLBOX9NM569407	1992	150,000
1999	International Model 4900	1HTSDAAN0XH648854	1998	46,251
2002	Johnston Street Sweeper	1J9VM3H692C172022	2010	40,000
2004	GMC Crew Pickup-Rescue Truck	1GDK7E1C34F515521	2003	115,000
2005	Kenworth T300 Contender Pumper	2NKMHZ8X05M108174	2006	172,735
2006	Dodge R-15 Pickup	1D7HA16N96J179320	2009	7,100
2006	GMC 2500 Truck	1GTHK24496E106125	2010	13,000
2006	International Salt Truck	1HTMKAAN25H699316	2016	14,000
2006	Chev Silverado Pickup (from W&S)	1GCHK24D16E272915	2017	4,000
2007	Chevrolet 2500 CLA Pickup	1GCHK29U17E105870	2011	13,000
2008	Intl Recycle Truck	1HTMNAAL18H641059	2010	87,150
2009	International Plow Truck	1HTWDAAR69J091075	2009	107,549
2009	Utility Trailer Carry On	4YMUL08149V043162	2009	200
2009	Chev Ambulance	1GBKG316891134789	2010	137,000
2009	RECO 4900 Dump Truck	NH0011213	2011	37,990
2010	C474 Holder Tractor	204000322	2010	89,900
2011	FRHT Engine	1FVACYDT8BDAV1828	2010	170,000
2011	GMC Sierra Pickup	1GD322CL7BF121242	2011	34,000
2011	Int'l 7400 Dump Truck	1HTWGAZT2BJ334362	2011	133,122
2011	Ford E350 Bus - 15 psgr.	1FDEE3FS9BDA32518	2011	47,330
2013	Ford P2M Cruiser	1FAHP2M85DG124617	2012	32,551
2014	International Dump Truck	1HTWDAZR0EH790210	2013	124,980
2016	Ford Explorer	1FM5K8AR0GGA04462	2015	28,434
2016	Ford E350 Bus - 14 psgr.	1FDWE3FS5FDC03356	2015	51,064
2016	CAT 415F2 Loader Backhoe	HWA00297	2016	61,300
2016	E450 Ambulance	1FDXE4FS0GDC34945	2016	128,200
2016	Holder Tractor C4.80	204001382	2016	113,600
2016	Chevrolet Silverado 3500K	1GB3KYC86GF113664	2016	37,874
2017	Ford Interceptor Cruiser	1FM5K8ARXHGD05922	2017	45,872
2018	International 7400 Garbage Truck	3HAWGSTT2JL753603	2017	152,500
				<u>2,220,702</u>
<u>INFRASTRUCTURE</u>				
<u>Infrastructure</u>				
	Roads	17.97	1950	17,970,000
	Jimtown Road	1.5	1950	1,500,000
	One-half Cascade Hill Bridge		2000	592,318
	Fieldstone road - wear coat		2013	25,678
	Tinker Brook Road Bridge		2017	283,114
				<u>20,371,110</u>
<u>CONSTRUCTION IN PROGRESS</u>				
<u>Construction in Progress</u>				
	Multi-Modal Route - not yet finished or placed in service	HIGHWAYS		1,090,185
	Software upgrade	General Government		107,327
	Spring Road Culvert Project	HIGHWAYS	2018	479,019
				<u>1,676,531</u>
TOTAL GENERAL FIXED ASSETS:				<u>33,253,399</u>

2018 WAGES FOR SALARY / HOURLY EMPLOYEES

Name	Title	Reg Wages	OT	Total	Severence	Hours
<u>AMBULANCE</u>						
Boissoneau, Roger	Call	2,585.24		2,585.24		139.75
Bousquet, Kelley	Call	326.56		326.56		20.00
Braley, Christopher	Call	558.48		558.48		44.75
Bryant, David	Call	24.96		24.96		2.00
Cloutier, Philip	Call	4,931.20		4,931.20		295.00
Costine, Shawn	Operations Manager	38,595.00	6,075.00	44,670.00		2,138.25
Cripe, Eric	Call	528.76		528.76		38.00
Crossland, Lisa	Call	1,006.56		1,006.56		78.25
Dustin, Mathew	Paramedic	41,510.31	5,237.68	46,747.99		2,312.25
Eichler, George	Call	3,594.31		3,594.31		267.50
Gagne, Paul	Call	149.76		149.76		12.00
Gagnon, Heather	Call	30,519.72	1,668.00	32,187.72		1,968.00
Graham, William	Call	1,039.59		1,039.59		61.50
Gramling, Elissa	Call	10,950.16		10,950.16		850.00
Holmes, Diane	Call	1,368.48		1,368.48		107.50
Imperial, Jonathan	Call	492.96		492.96		39.50
Ingersoll, Paul	Paramedic	4,860.92		4,860.92		265.25
Jones-Pinette, Sandra	Call	883.88		883.88		64.50
Litchfield, Marlys	Call	1,941.43		1,941.43		120.25
Lozeau, Jessica	Call	25,188.76	1,099.13	26,287.89		1,704.00
Ouellette, Laura	Call	985.92		985.92		79.00
Ouellette, Richard	Call	340.08		340.08		27.25
Pelchat, Michael	Call	2,407.80		2,407.80		188.00
Pyun, Christopher	Call	2,327.28		2,327.28		156.00
Randall, Jenna	Call	2,364.96	117.00	2,481.96		195.75
Routhier, Jennifer	Call	99.84		99.84		8.00
Sabourin, Kellie	Call	5,407.54		5,407.54		309.00
Sanschagrin, Ryan	Call	4,326.58		4,326.58		326.50
Santy, Nicholas	Call	10,760.18		10,760.18		629.00
Tanguay, Wanda	Call	2,473.60		2,473.60		184.00
Watkins, James	Director	2,275.38		2,275.38		Salary
Ambulance Total:		\$ 204,826.20	\$ 14,196.81	\$ 219,023.01		
<u>ASSESSING</u>						
Lutz, Michelle	Assessing Clerk	38,546.98		38,546.98		2,080.00
Assessing Total:		\$ 38,546.98	\$ -	\$ 38,546.98		
<u>ELECTION WORKERS</u>						
Clark, Cecile	Supv Checklist	80.00		80.00		Salary
Gralenski, Douglas	Ballot Clerk	160.00		160.00		Salary
Hill, Victoria	Supv Checklist	240.00		240.00		Salary
Jackson, Germaine	Supv Checklist	80.00		80.00		Salary
LaPierre, Grace	Ballot Clerk	40.00		40.00		Salary
Lapointe, Valerie	Ballot Clerk	120.00		120.00		Salary
Nault, Jacqueline	Ballot Clerk	80.00		80.00		Salary
Zornio, Christina	Supv Checklist	360.00		360.00		Salary
Election Total:		\$ 1,160.00		\$ 1,160.00		

2018 WAGES FOR SALARY / HOURLY EMPLOYEES

Name	Title	Reg Wages	OT	Total	Severance	Hours
<u>ELECTED OFFICIALS</u>						
Crofts, Judith	Treasurer	2,925.00		2,925.00		Salary
Flynn, Wayne	Trustee	1,500.00		1,500.00		Salary
Lary, Bruce	Moderator	80.00		80.00		Salary
LeBlanc, Judith	Selectman	2,400.00		2,400.00		Salary
LeFebvre, Patrick	Selectman	1,907.65		1,907.65		Salary
Oliver, Terry	Selectman	800.00		800.00		Salary
Waddell, Michael	Selectman	3,200.00		3,200.00		Salary
White, Adam	Selectman	800.00		800.00		Salary
Elected Officials Total:		\$ 13,612.65		\$ 13,612.65		
<u>EX OFFICE</u>						
Berkowitz, Mitchell	Town Manager	34,595.00		34,595.00		629.00
Frost, Robin	Town Manager	38,862.87		38,862.87	196.00	1,160.00
Lutz, Michelle	Planning Board Clerk	75.00		75.00		Salary
Shea, Mark	Town Manager	2,807.69		2,807.69		80.00
Ex Office Total:		\$ 76,340.56		\$ 76,340.56	196.00	
<u>FINANCE</u>						
Bolash, Susan	Fiscal Assistant/Welfare	38,475.41		38,475.41		2,079.75
Scarinza, John	Code Enforcement	8,915.00		8,915.00		302.00
Vallee, Denise	Finance Director	53,825.20		53,825.20		Salary
Zornio, Christina	Finance PT	149.50		149.50		11.50
Finance Total:		\$ 101,365.11		\$ 101,365.11		
<u>FIRE</u>						
Averill, Violet	Cleaning	1,011.92		1,011.92		91.00
Cloutier, Philip	Call	1,793.90		1,793.90		145.00
Corrigan, Janet	Call	1,636.03		1,636.03		122.00
Corrigan, Nathan	Call	166.88		166.88		14.00
Corrigan, Wallace	Call	80.46		80.46		6.00
Costine, Shawn	Call	1,880.17		1,880.17		96.50
Daniels, Joseph	Call	357.60		357.60		30.00
Donahue, Kyle	Call	925.57		925.57		76.75
Dustin, Mathew	Call	592.74		592.74		31.50
Eichler, George	Call	274.16		274.16		23.00
Esty, Robert	Call	959.72		959.72		80.00
Fillion, Craig	Call	1,262.24		1,262.24		113.00
Frizell, Amelia	Call	3,524.54		3,524.54		322.75
Gleason, Douglas	Call	691.36		691.36		58.00
Gleason, Paul	Call	2,658.96		2,658.96		216.00
Horne, Brett	Call	1,252.78		1,252.78		104.50
Horne, Dana	Call	1,609.20		1,609.20		120.00
Kennedy, Stephanie	Call	785.00		785.00		65.00
Laganriere, Normand	Call	357.00		357.00		29.00
Lutz, Jesse	Call	3,862.44		3,862.44		353.75
Marchand, Arthur	Call	4,934.88		4,934.88		414.00
Palmieri, Derek	Call	280.12		280.12		23.50
Pelchat, Michael	Call	1,119.14		1,119.14		93.75

2018 WAGES FOR SALARY / HOURLY EMPLOYEES

Name	Title	Reg Wages	OT	Total	Severence	Hours
Fire - Cont.						
Perry, Arthur	Call	2,316.89		2,316.89		181.75
Pickett, Michael	Call	77.84		77.84		7.00
Roy, Joseph	Call	2,142.66		2,142.66		192.50
Sanschagrin, Patrick	Call	1,624.35		1,624.35		131.25
Santos, Paul	Call	442.20		442.20		39.00
Santy, Bridgette	Call	190.72		190.72		16.00
Savage Sr., Clinton	Call	791.19		791.19		59.00
Watkins, James	Fire Chief	62,018.39		62,018.39		Salary
White, Adam	Call	2,034.80		2,034.80		150.00

Fire Total: **\$ 103,655.85** **\$ -** **\$ 103,655.85**

GENERAL GOV'T

Murphy, Mildred	Cleaning/Library	75.60		75.60		8.00
Normand, Elaine	Cleaning	17,619.56		17,619.56		1,250.50

Gen. Gov't Total: **\$ 17,695.16** **\$ 17,695.16**

HIGHWAY

Binette, Zachary	Seasonal	6,624.00		6,624.00		552.00
Blais, Roland	Laborer	10,462.98	1,301.03	11,764.01	9804.80	1,180.50
Corrigan, Fredrick	Laborer	38,359.87	4,245.46	42,605.33		2,246.00
Daisey, Karl	MSW Recycling	37,743.00	27.09	37,770.09		2,081.00
Dalphonse, Francis	Mechanic	39,203.74	5,432.27	44,636.01		2,312.00
Dupont, Peter	MSW/Recycling	38,898.54	2,478.80	41,377.34		2,211.00
Gauthier, Steven	Laborer	39,597.25	3,204.64	42,801.89		2,221.00
Holmes Jr., Austin	Director	58,513.67		58,513.67		Salary
Labonville, Aaron	MSW/Recycling	26,687.20	1,401.81	28,089.01		1,682.00
LaPierre, John M	Laborer	39,533.34	4,053.73	43,587.07		2,248.50
Lessard, Richard	MV Surcharge	5,000.00		5,000.00		500.00
Lessard, Steven	Laborer	38,898.54	4,464.58	43,363.12		2,283.50
Levesque, Richard	MV Surcharge	3,438.00		3,438.00		360.00
Martineau, Denis	Laborer	38,925.93	4,711.09	43,637.02		2,294.00
Ramsey, Joseph	Foreman	43,034.59	4,759.57	47,794.16		2,263.00
Rich, David	Cemetery/Laborer	39,743.33	3,971.56	43,714.89		2,257.00
White, Lisa	Recyc Coord/Sec.	33,779.20		33,779.20		2,080.00

Highway Total: **\$ 538,443.18** **\$ 40,051.63** **\$ 578,494.81** **9804.80**

INFORMATION BOOTH

Schoenbeck, Joy	Seasonal	1,421.64		1,421.64		167.25
Gilbert, Carole	Seasonal	356.00		356.00		44.50
Walsh, Tricia	Seasonal	2,457.50		2,457.50		245.75
True-Carter, Lynda	Seasonal	2,070.00		2,070.00		258.75
Wolf, Frances	Seasonal	948.00		948.00		118.50

Info. Booth Total: **\$ 7,253.14** **\$ -** **\$ 7,253.14**

2018 WAGES FOR SALARY / HOURLY EMPLOYEES

Name	Title	Reg Wages	OT	Total	Severance	Hours
<u>LIBRARY</u>						
Borchers, Dorothy	PT Librarian	196.02		196.02		22.00
Buteau, Beth	PT Librarian	367.08		367.08		42.00
Buteau, Shannon	Librarian	32,000.02		32,000.02		Salary
Ciampi, Cora-Jo	PT Librarian	2,174.05		2,174.05		244.00
Corrigan, Amanda	PT Librarian	1,812.63		1,812.63		213.25
Hillsgrove, Matthew	Maintenance	399.13		399.13		38.75
Landry, Constance	PT Librarian	25,132.50		25,132.50		1,675.50
Nolan, Cheryl	PT Librarian	2,368.26		2,368.26		265.50
Rajala, Margaret	PT Librarian	2,328.12		2,328.12		261.00
Tilton, Sandra	PT Librarian	1,569.92		1,569.92		176.00

Library Total:

\$ 68,347.73

\$ 68,347.73

PARKS & RECREATION

Beals, Benjamin	Seasonal	1,020.50		1,020.50		157.00
Bernier, Emma	Seasonal	833.25		833.25		151.50
Blake, Laurie	Seasonal	3,881.12		3,881.12		254.00
Gilbert, Gary	Seasonal	3,732.14		3,732.14		272.50
Godin, Joshua	Seasonal	1,039.51		1,039.51		189.00
Kruskie, Alexis	Seasonal	899.01		899.01		124.00
Legere, Lance	Seasonal	1,232.00		1,232.00		154.00
Oelofse, Jana	Seasonal	1,207.00		1,207.00		142.00
Ouellette, Debra	Senior Coordinator	20,140.25		20,140.25		1,549.25
Reynolds, Anne	Seasonal	1,542.75		1,542.75		140.25
Rivard, Madison	Seasonal	942.50		942.50		145.00
Roberts, Paul	Seasonal	832.64		832.64		64.00
Schoenbeck, Sophia	Seasonal	558.00		558.00		93.00
Stewart, Jeffrey	Recreation Director	41,162.94		41,162.94		Salary
Tennis, Veronica	Seasonal	3,514.00		3,514.00		251.00
Watson, Ella	Seasonal	1,088.75		1,088.75		167.50
Wolf, Richard	Seasonal	10,318.00		10,318.00		938.00

Parks & Rec Total:

\$ 93,944.36

\$ -

\$ 93,944.36

POLICE & DISPATCH

Beausejour, Andrew	Officer	49,821.54	5,901.76	55,723.30		2,355.08
Brouillette, Dana	PT Officer	4,768.53		4,768.53		204.00
Cyr Jr., Paul	Chief	68,509.16		68,509.16		Salary
Devoid, Jacob	Dispatch	34,234.76	1,754.36	35,989.12		2,210.00
Dorval, Susan	Dispatch	33,399.58	3,842.32	37,241.90		2,316.00
Fortin, Shelli	PT Dispatch	1,525.45		1,525.45		90.00
Fortin, Taylor	PT Dispatch	9,954.66	1,007.49	10,962.15		696.50
Gibson, Aaron	Officer	50,301.16	3,093.39	53,394.55		2,250.25
Girard, Amy	Dispatch Supervisor	37,623.34	1,367.80	38,991.14		2,185.00
Priest, Joseph	PT Officer	220.60		220.60		10.00
Reichert, Tobey	PT Officer	1,870.88		1,870.88		50.00
Riendeau, Patrick	Officer	50,179.18	8,123.27	58,302.45		2,428.75
Santos, Mark	Sergeant	64,148.75	7,190.13	71,338.88		2,309.50

2018 WAGES FOR SALARY / HOURLY EMPLOYEES

Name	Title	Reg Wages	OT	Total	Severance	Hours
Police/Dispatch Cont.						
Tanguay, Wanda	Dispatch	33,432.22	3,312.54	36,744.76		2,247.25
Turgeon, Michael	Officer	57,451.36	10,149.62	67,600.98		2,483.00
Weber, Emily	PT Dispatch	5,770.75		5,770.75		362.50
Woodworth, Jonathan	Officer	11,106.02	3,344.27	14,450.29	50.00	540.00

Police/Dispatch Total: **\$ 514,317.94 \$ 49,086.95 \$ 563,404.89 \$ 50.00**

TOWN CLERK/TAX COLLECTOR

Fortin, Shelli	Deputy	25,474.79	83.43	25,558.22	56.00	1,523.82
LaPierre, Grace	Asst. Town Clerk	6,565.00		6,565.00		433.25
Porter, Carol	Town Clerk/Tax Coll.	42,848.26		42,848.26		Salary

Town Clerk/Tax Coll Total: **\$ 74,888.05 \$ 83.43 \$ 74,971.48 \$ 56.00**

WATER & SEWER

Berwick, Michelle	Secretary PT	3,135.60		3,135.60		234.00
Bilodeau, Greg	Laborer	39,499.20	3,546.43	43,045.63		2,204.50
Carroll, Lee	Elected Commissioner	1,000.00		1,000.00		Salary
Fortin, Shelli	Secretary PT	111.23		111.23		7.00
Goulet, Roger	Elected Commissioner	1,000.00		1,000.00		Salary
Jacques, Jessica	Office Clerk	40,367.60		40,367.60		1,820.00
Johnson, Kurt	Laborer	47,296.98	3,946.32	51,243.30		2,196.00
Leveille, Richard	Laborer	42,384.00	3,862.71	46,246.71		2,208.50
Miller, Theodore	Elected Commissioner	1,000.00		1,000.00		Salary
Rivard, Brian	Laborer	41,454.40	3,826.61	45,281.01		2,208.00
Tennis, Jeff	Superintendent	67,190.76		67,190.76		Salary
Vallie, Jeremiah	Laborer	39,499.20	4,386.74	43,885.94		2,234.00

Water & Sewer Total: **\$ 323,938.97 \$ 19,568.81 \$ 343,507.78**

GRAND TOTAL:

\$2,311,430.31



Denise Vallee, Sue Bolash, Robin Frost, Michelle Lutz and Carol Porter
at Robin's Retirement Send-Off

**GORHAM RECREATION AND PARKS DEPARTMENT
RECREATION REVOLVING FUND 2016 - 2018
SUMMARY**

AS OF DECEMBER 31, 2018

Account Description	2016 REVENUE	2016 EXPENSE	12/31/2016 BALANCE	2017 REVENUE	2017 EXPENSE	12/31/2017 BALANCE	2018 REVENUE	2018 EXPENSE	2018 NET	12/31/2018 BALANCE
Special Trips/Events	6,807.00	8,025.21	8,149.91	4,376.00	3,882.54	8,643.37	4,091.00	8,975.85	-4,884.85	3,758.52
Program Rev/Exp	16,133.99	32,916.73	34,681.01	14,662.00	33,536.21	15,806.80	24,212.00	14,862.35	9,349.65	25,156.45
Fund Raiser Rev/Exp	6,652.00	3,115.11	19,170.36	7,975.00	14,448.67	12,696.69	9,272.00	12,893.52	-3,621.52	9,075.17
Bus Rev/Exp	4,517.15	919.03	4,171.40	4,636.70	1,826.65	6,981.45	5,256.73	3,224.96	2,031.77	9,013.22
Moose Tour Rev/Exp	26,730.54	15,530.64	86,276.16	27,353.07	19,054.76	94,574.47	34,311.00	22,301.15	12,009.86	106,584.33
Beautification Program	1,313.00	1,673.76	-4,734.42	5.00	2,372.01	-7,101.43	35.00	3,146.24	-3,111.24	-10,212.67
Seasonal Banners/Decorations				600.00	0.00	600.00	1,635.00	2,078.30	-443.30	156.70
Fountain Fundraiser Rev/Exp						0.00	5,745.00	0.00	5,745.00	5,745.00
Rec Access Fee Rev/Exp	4,300.00	3,809.12	8,876.25	4,370.00	6,458.14	6,788.11	4,300.00	6,084.22	-1,784.22	5,003.89
Rec Building Maintenance		32,755.85	-32,755.85	0.00	0.00	-32,755.85	2,100.00	2,100.00	-2,100.00	-34,855.85
Info Booth Part Time Pos			0.00	0.00	6,383.53	-6,383.53	7,828.41	7,828.41	-7,828.41	-14,211.94
Info Booth Maintenance		121.06	-2,484.31	0.00	72.99	-2,557.30	826.58	826.58	-826.58	-3,383.88
Info Booth Telephone			0.00		426.03	-426.03			0.00	-426.03
Info Booth Supplies			0.00		155.54	-155.54		283.75	-283.75	-439.29
Info Booth Unemployment			0.00		54.00	-54.00			0.00	-54.00
Senior Program Rev/Exp		1,989.70	-2,134.30	0.00	2,928.10	-5,062.40	2,213.79	2,213.79	-2,213.79	-7,276.19
Medallion OH Fundraiser R/E	66,453.68	100,856.21	119,216.21	63,977.77	91,599.17	91,594.81	88,857.73	86,819.12	2,038.62	93,633.43
	22,272.50	21,147.51	3,069.74	19,200.60	17,589.31	4,681.03	17,242.00	19,998.17	-2,756.17	1,924.86
Total Rec Rev Fund:			122,285.95	83,178.37	109,188.48	96,275.84	106,099.73	106,817.29	-717.56	95,558.29

Report of the Trust Fund of the Town of Gorham, NH for December 31, 2018

Date of Creation	Name and Purpose of Trust	Purpose of Trust Fund	How Invested	%	Principal					Income				Total Principal and Income		
					Beginning Balance	New Funds Created	Capital Gains(Losses)	Withdrawals	Transfer to CD	Transfer from CD	Ending Balance	Beginning Balance	Income		Expended	Ending Balance
Private-purpose Trusts																
Nonexpendable Trusts:																
Various	Common Trust No.1	Cemetery	Bank	100%	130,253.77						130,253.77	0.00	13.05	13.05	0.00	130,253.77
Various	Common Trust No.3	Cemetery	Bank	100%	2,347.73						2,347.73	331.97	0.48		332.45	2,680.18
Various	Common Trust No.4	Cemetery	Bank	100%	2,312.16						2,312.16	0.00	0.24	0.24	(0.00)	2,312.16
1998	Old Main Street Cemetery	Cemetery	Bank	100%	7,000.00						7,000.00	1,568.21	1.68		1,569.89	8,569.89
					141,913.66	-	-	0.00	-	-	141,913.66	1,900.18	15.45	13.29	1,902.34	143,816.00
Expendable Trusts:																
2006	Library Trust Fund Citizens	Library	Bank	100%	110,477.97			100,000.00			10,477.97	0.00	9.01		9.01	10,486.98
2018	Library Trust Fund NHPDIP	Library	NHPDIP		0.00	100,000.00					100,000.00	0.00	415.32		415.32	100,415.32
					252,391.63	100,000.00	-	100,000.00	-	-	252,391.63	1,900.18	439.78	13.29	2,326.67	254,718.30
Capital and Non-capital Reserves																
Expendable Trusts:																
1981	Ambulance CRF	Equipment	Bank	100%	101,812.74	25,000.00					126,812.74	0.00	10.21		10.21	126,822.95
2013	Ambulance Equipment CRF	Equipment	Bank	100%	27,482.05	5,000.00		1,207.60			31,274.45	0.00	2.75	2.75	0.00	31,274.45
2000	Assessing CRF	Assessing	Bank	100%	45,436.35	25,000.00		28,947.42			41,488.93	0.00	4.61	4.61	0.00	41,488.93
2014	Dispatch CRF	Equipment	Bank	100%	85,621.16	76,500.00					162,121.16	0.00	8.69		8.69	162,129.85
1996	Emergency Disaster CRF	Emergency	Bank	100%	50,781.63	10,000.00					60,781.63	0.00	5.10		5.10	60,786.73
2006	Emergency Energy CRF	Energy Exp	Bank	100%	8,008.77						8,008.77	0.00	0.83		0.83	8,009.60
2000	Fire Equipment CRF	Equipment	Bank	100%	10,101.65	25,250.00		14,773.68			20,577.97	0.00	1.70	1.70	0.00	20,577.97
1984	Fire Truck CRF	Equipment	Bank	100%	268,154.56	39,000.00					307,154.56	0.00	26.88		26.88	307,181.44
2002	Health Ins. Maint. Trust	Insurance	Bank	100%	1,492.60			1,492.59			0.01	0.00	0.12	0.12	0.00	0.01
1988	Highway Heavy Equipment	Equipment	Bank	100%	147,254.68	80,000.00					227,254.68	0.00	14.85		14.85	227,269.53
2015	Information Technology	Equipment	Bank	100%	674.32	43,000.00		43,152.88			521.44	0.00	0.12	0.12	0.00	521.44
1998	Library Maintenance CRF	Maintenance	Bank	100%	0.21	10,000.00					10,000.21	0.00	0.02		0.02	10,000.23
1989	Longevity Expendable Trust	Severance	Bank	100%	27,979.43	3,000.00		10,104.00			20,875.43	0.00	2.80	2.80	0.00	20,875.43
2012	Medallion Opera House	Maintenance	Bank	100%	3,069.21	1,469.00		2,274.75			2,263.46	0.00	0.25	0.25	0.00	2,263.46
1996	Multi-Modal Access Route	Road Maint	Bank	100%	49,086.81						49,086.81	0.00	4.92		4.92	49,091.73
2004	Police Cruiser CRF	Equipment	Bank	100%	13,806.91						13,806.91	0.00	1.39		1.39	13,808.30
2008	Police Equipment CRF	Equipment	Bank	100%	9,178.55	2,500.00		4,548.46			7,130.09	0.00	0.94	0.94	0.00	7,130.09
1996	Recreation Dept CRF	Maintenance	Bank	100%	0.02			0.02			0.00	0.00	0.00	0.00	0.00	0.00
1988	River Maintenance	Maintenance	Bank	100%	97,029.07	25,000.00					122,029.07	0.00	9.73		9.73	122,038.80
2009	Road Resurfacing & Reconst. CRF	Road Maint	Bank	100%	267,333.49	100,000.00		19,127.73			348,205.76	0.00	26.02	26.02	0.00	348,205.76
1995	Solid Waste/Recycle Equipment	Equipment	Bank	100%	94,339.64	10,000.00		4,555.55			99,784.09	0.00	9.45	9.45	0.00	99,784.09
2017	Street Light U	Light Maint	Bank	100%	20,000.00			13,603.32			6,396.68	0.00	1.24	1.24	0.00	6,396.68
1999	Special Insurance Fund	Insurance	Bank	100%	8,427.21	2,000.00		686.17			9,741.04	0.00	0.83	0.83	0.00	9,741.04
1998	Town Bldg Pur. & Repairs CRF	Buildings	Bank	100%	11,520.86	60,000.00		17,394.74			54,126.12	0.00	1.23	1.23	0.00	54,126.12
1993	Town Hall Renovation CRF	Buildings	Bank	100%	-						-	0.00			0.00	0.00
					1,348,591.92	542,719.00	0.00	161,868.91			1,729,442.01	0.00	134.68	52.06	82.62	1,729,524.63
1982	Water Department CRF	Various	Bank	100%	286,595.53	40,286.36		29,851.85			297,030.04	0.00	27.21	27.21	0.00	297,030.04
1982	Sewer Department CRF	Various	Bank	100%	231,558.25	31,987.59		31,137.75			232,408.09	0.00	21.21	21.21	0.00	232,408.09
					1,866,745.70	614,992.95	-	222,858.51	-	-	2,258,880.14	0.00	183.10	13.29	82.62	2,258,962.76
					2,119,137.33	714,992.95	-	322,858.51	-	-	2,511,271.77	1,900.18	622.88	13.29	2,409.29	2,513,681.06

2018 SUMMARY - CAPITAL RESERVE FUNDS AND TRUSTS

Fund Name	Balance 1/1/2018	2018 Appropriations	2018 Expenditures	12/31/2018 Interest	Balance 2018	2019 Appropriations	Anticipated Expenditures	Inc/Dec Appro.
Ambulance CRF	101,812.74	25,000.00	0.00	10.21	126,822.95	25,000.00	Replace 09 Ambulance 2020	0.00
Ambulance Equipment CRF	27,482.05	5,000.00	1,210.35	2.75	31,274.45	5,000.00	Lg. equipment purchases	0.00
Assessment CRF	45,436.35	25,000.00	28,952.03	4.61	41,488.93	30,000.00	BTLA Cases per S. Sansoucy	5,000.00
Dispatch Equipment CRF	85,621.16	76,500.00	0.00	9.69	162,130.85	0.00	Maintain Repeater/Comm Equip	(76,500.00)
River Maintenance Trust	97,029.07	25,000.00	0.00	9.73	122,038.80	25,000.00	Grant Matches	0.00
Emergency Access Route CRF	49,086.81	0.00	0.00	4.92	49,091.73	0.00	maint./engineering	0.00
Emergency Disaster CRF	50,781.63	10,000.00	0.00	5.10	60,786.73	10,000.00	maintain @ \$70,000 min.	0.00
Emergency Energy CRF	8,008.77	0.00	0.00	0.83	8,009.60	0.00	to cover budget shortfalls	0.00
Fire Equipment CRF	20,351.65	15,000.00	14,775.38	1.70	20,577.97	15,000.00	2019 - SCBA/turnout gear	0.00
Fire Truck CRF	268,154.56	39,000.00	0.00	26.88	307,181.44	39,000.00	19 -Replace '91 tanker \$377K	0.00
Highway Heavy Equipment CRF	147,254.68	80,000.00	0.00	14.85	227,269.53	110,000.00	2019-replace Cemetery P/U	30,000.00
Information Technology CRF	674.32	43,000.00	43,153.00	0.12	521.44	38,000.00	Upgrade Software- Year 4 Fin/Tax/Assess	(5,000.00)
Special Insurance Trust	8,427.21	2,000.00	687.00	0.83	9,741.04	2,000.00	em/ee physicals/deductibles	0.00
Library Maintenance/Repairs CRF	0.21	10,000.00	0.00	0.02	10,000.23	10,000.00	general repair	0.00
Library Trust Fund	110,477.97	0.00	0.00	424.33	110,902.30	0.00	Murphy Bequest	0.00
Longevity Expendable Trust	27,979.43	3,000.00	10,106.80	2.80	20,875.43	3,000.00	2019 - potential retirements	0.00
Medallion Opera House	3,069.21	1,469.00	2,275.00	0.25	2,263.46	868.00	theater maintenance	(601.00)
Police Cruiser CRF	13,806.91	0.00	0.00	1.39	13,808.30	35,000.00	Replace '13 Cruiser	35,000.00
Police Equipment CRF	9,178.55	2,500.00	5,888.40	0.94	5,791.09	2,500.00	Firearms/Equip replacement Body Cameras	0.00
Road Resurfacing & Reconstruct.	257,083.49	100,000.00	8,903.75	26.02	348,205.76	0.00	Engineering/Repair Costs	(100,000.00)
Solid Waste/Recycling CRF	94,339.64	10,000.00	4,565.00	9.45	99,784.09	10,000.00	2023 Replace Recycle Truck	0.00
Street Light LED Upgrade	20000	0.00	13604.56	1.24	6,396.68	0.00	Convert Exchange St.	0.00
Town Bldg Purchase/Repairs CRF	11,520.86	60,000.00	17,395.97	1.23	54,126.12	361,500.00	Gen Bldg. Maint /Snow Storage	301,500.00
Health Insurance Maint. Trust	1,492.60	0.00	1,492.71	0.12	0.01	0.00	CLOSED	0.00
Totals:	\$1,459,069.87	\$532,469.00	\$153,009.95	\$560.01	\$1,839,088.93	\$721,868.00		189,399.00

2018 REVENUES REPORT

<u>Account Description</u>	<u>2018 Budget</u>	<u>2018 ACTUAL</u>	<u>Balance Remaining</u>
Property Taxes / Overlay Current			
01-3110-1-000-0 Property Taxes - Current Yr	9,742,782.00	9,742,781.62	0.00
01-3110-1-001-0 Tax Allowance Recovery	(101,067.00)	(50,796.49)	(50,270.51)
Total Property Taxes / Overlay Current	9,641,715.00	9,691,985.13	(50,270.51)
Timber Taxes Current Year			
01-3185-1-000-0 Timber Taxes-Current Year	5,940.00	5,940.85	(0.85)
Total Timber Taxes Current Year	5,940.00	5,940.85	(0.85)
Payments by Taxpayer			
01-3186-1-000-0 Payments in Lieu of Taxes	11,604.00	11,604.25	(0.25)
Total Payments by Taxpayer	11,604.00	11,604.25	(0.25)
Gravel Taxes Current Year			
01-3188-1-000-0 Excavation Tax	100.00	135.86	(35.86)
Total Gravel Taxes Current Year	100.00	135.86	(35.86)
Boat Taxes Current Year			
01-3189-2-000-0 Boat Taxes	1,350.00	1,386.36	(36.36)
Total Boat Taxes Current Year	1,350.00	1,386.36	(36.36)
Penalties			
01-3190-1-000-0 Interest & Costs - Property	54,000.00	108,948.23	(54,948.23)
Total Penalties	54,000.00	108,948.23	(54,948.23)
Business Filing Fees			
01-3210-3-000-0 Business Filing Fees	1,400.00	1,708.00	(308.00)
Total Business Filing Fees	1,400.00	1,708.00	(308.00)
Motor Vehicle			
01-3220-1-000-0 Motor Vehicle - Decals	8,000.00	9,629.50	(1,629.50)
01-3220-3-000-0 Motor Vehicle - Registration	510,500.00	590,855.75	(80,355.75)
01-3220-4-000-0 Motor Vehicle - Coos County	1,100.00	875.90	224.10
Total Motor Vehicle	519,600.00	601,361.15	(81,761.15)
Building Permits			
01-3230-1-000-0 Building Permits	10,000.00	13,953.05	(3,953.05)
Total Building Permits	10,000.00	13,953.05	(3,953.05)
Licenses/Certificates			
01-3290-1-000-0 Dog Licenses	3,100.00	3,197.50	(97.50)
01-3290-3-000-0 Marriage Licenses	1,300.00	1,550.00	(250.00)
01-3290-5-000-0 Certificates - Birth & Death	3,000.00	3,492.00	(492.00)
01-3290-7-000-0 Warner Cable Franchise Fee	31,000.00	39,684.90	(8,684.90)
Total Licenses / Certificates	38,400.00	47,924.40	(9,524.40)

2018 REVENUES REPORT

<u>Account Description</u>	<u>2018 Budget</u>	<u>2018 ACTUAL</u>	<u>Balance Remaining</u>
Rooms & Meals Tax			
01-3352-1-000-0 Rooms & Meals Tax	143,473.00	143,472.50	0.50
Total Rooms & Meals Tax	143,473.00	143,472.50	0.50
Highway Block Grant			
01-3353-1-000-0 Highway Block Grant	63,490.00	63,453.71	36.29
01-3353-3-001-0 State Forest Land PILT	690.00	689.78	0.22
Total Highway Block Grant	64,180.00	64,143.49	36.51
Miscellaneous/Other Revenue			
01-3359-1-000-0 Railroad Tax	29,586.00	3,097.39	26,488.61
01-3359-3-000-0 UCC Filing Fee	1,700.00	1,425.00	275.00
01-3359-3-001-0 Grants- Miscellaneous	5,900.00	5,900.00	0.00
Total Miscellaneous / Other Revenue	37,186.00	10,422.39	26,763.61
Departmental Revenues			
01-3401-1-000-0 Town Office Revenues	100.00	79.65	20.35
01-3401-1-001-0 Miscellaneous Revenues	5,500.00	6,261.81	(761.81)
01-3401-1-002-0 NSF / Bad Check Fees	0.00	0.00	0.00
01-3401-2-000-0 Cemetery Revenues	6,500.00	8,535.00	(2,035.00)
01-3401-3-000-0 Planning Board	950.00	1,172.00	(222.00)
01-3401-3-001-0 Zoning Board	100.00	216.00	(116.00)
01-3401-3-003-0 Land Use Ordinances	0.00	0.00	0.00
01-3401-4-000-0 Parking Fines	800.00	840.00	(40.00)
01-3401-4-001-0 Insurance Reports	550.00	967.00	(417.00)
01-3401-4-002-0 Pistol Permits	150.00	200.00	(50.00)
01-3401-4-003-0 Court Reimb / Misc Fines	1,500.00	2,165.91	(665.91)
01-3401-4-004-0 Commercial Duty	5,000.00	13,520.00	(8,520.00)
01-3401-4-005-0 Coos County Mutual Aid	6,300.00	6,300.00	0.00
01-3401-4-006-0 Witness Fees	100.00	572.00	(472.00)
01-3401-5-000-0 Fire Department Revenues	7,250.00	24,066.13	(16,816.13)
01-3401-5-001-0 Dispatch Equip Contribution	3,600.00	3,600.00	0.00
01-3401-6-000-0 Dispatch Revenues	7,500.00	3,410.40	4,089.60
01-3401-7-000-0 Highway Department Revenues	400.00	479.12	(79.12)
01-3401-8-000-0 Ambulance Revenues	167,000.00	176,290.58	(9,290.58)
01-3401-8-001-0 Ambulance Revenues - Ach	0.00	(631.00)	631.00
01-3401-8-002-0 Ambulance Contracts	69,000.00	69,220.00	(220.00)
01-3401-8-003-0 Ambulance -Training Revenue	6,000.00	7,982.56	(1,982.56)
01-3401-8-005-0 Ambulance Revenue- Event	0.00	0.00	0.00
01-3401-8-006-0 Ambulance -Write-Off	0.00	799.70	(799.70)
01-3401-9-001-0 Gas/Diesel Revenues - School	28,000.00	25,679.24	2,320.76
Total Departmental Revenues	316,300.00	351,726.10	(35,426.10)

2018 REVENUES REPORT

<u>Account Description</u>	<u>2018 Budget</u>	<u>2018 ACTUAL</u>	<u>Balance Remaining</u>
Refuse Charges			
01-3404-5-000-0 Refuse Charges - Mv Surcharge	1,500.00	4,273.90	(2,773.90)
01-3404-6-000-0 Private Haulers - Permit Fees	350.00	405.50	(55.50)
01-3404-7-000-0 Private Haulers - Tipping Fees	34,000.00	37,096.56	(3,096.56)
Total Refuse Charges	35,850.00	41,775.96	(5,925.96)
Sale of Property			
01-3501-1-000-0 Sale Of Town Owned Property	13,510.00	14,261.00	(751.00)
01-3501-2-000-0 Sale Of Tax Deeded Property	0.00	600.00	(600.00)
Total Sale of Property	13,510.00	14,861.00	(1,351.00)
Interest Income			
01-3502-1-001-0 Interest - Investment Acct	11,000.00	21,421.90	(10,421.90)
Total Interest	11,000.00	21,421.90	(10,421.90)
Rents from Leases of Property			
01-3503-1-001-0 Town Hall Rental	1,000.00	893.46	106.54
Total Rents from Leases of Property	1,000.00	893.46	106.54
Insurance Reimbursements			
01-3506-6-000-0 Insurance Reimbursements	2,500.00	3,863.59	(1,363.59)
01-3506-6-001-0 Nhrs Reimbursements	0.00	25.46	(25.46)
Total Insurance Reimbursements	2,500.00	3,889.05	(1,389.05)
Transfers from Trust Funds			
01-3916-1-000-0 Cemetery Trust Fund	20.00	0.00	20.00
01-3916-2-000-0 Longevity Trust Fund	1.00	10,106.80	(10,105.80)
01-3916-4-000-0 Special Insurance Fund	0.00	687.00	(687.00)
01-3916-5-000-0 Health Ins Maint Trust Fund	0.00	1,492.71	(1,492.71)
Total Transfers from Trust Funds	21.00	12,286.51	(12,265.51)
Bond/Loan Income			
01-3934-1-001-0 Proceeds -LT Bonds & Notes	40,000.00	38,732.00	1,268.00
Total Bond/Loan Income	40,000.00	38,732.00	1,268.00
TOTAL REVENUES	10,949,129.00	11,188,571.64	(239,443.02)

**GORHAM PUBLIC LIBRARY 2018
ACCOUNT SUMMARY**

Acct #	GPL Account Name Received	Beginning Balance	Income	Expenditures	Year-End Balance
R1	Annual Town Appropriation	\$ 0	\$ 161,895	\$ 151,892	\$ 10,003
R2	Library Maintenance/Repair Capital Reserve Fund	\$ 0	\$ 10,000	\$ 0	\$ 10,000
R3	Equipment-Generated Income	\$ 2,003	\$ 713	\$ 1,073	\$ 1,643
R4	Gifts, Personal Property, Unanticipated Income	\$ 6,760	\$ 1,155	\$ 3,266	\$ 4,649
R5	Grants	\$ 1,288	\$	\$ 1,288	\$ 0
R6	Murphy Bequest	\$ 110,477	\$ 424	\$ 0	\$ 110,901
TOTALS		\$ 120,528	\$ 174,187	\$ 157,519	\$ 137,196



GORHAM PUBLIC LIBRARY
Expenditures Report as of December 31, 2018

<u>Account Description</u>	<u>Budget 2018</u>	<u>Actual 2018</u>	<u>Balance Remaining</u>
Library Expenditures			
10-4550-1-110-0 Li Admin -Perm Position	32,000.00	32,000.02	(0.02)
10-4550-1-120-0 Li Admin -Part-Time Pos	42,770.00	36,423.31	6,346.69
10-4550-1-301-0 Li Admin Audit Services	453.00	453.00	0.00
10-4550-1-341-0 Li Admin Telephone	950.00	2,093.56	(1,143.56)
10-4550-1-410-0 Li Admin Electricity	2,200.00	2,759.40	(559.40)
10-4550-1-411-0 Li Admin Oil & Heat	4,000.00	2,262.26	1,737.74
10-4550-1-412-0 Li Admin Water	700.00	478.46	221.54
10-4550-1-520-0 Li Admin Prop & Liab Ins	1,714.00	1,713.69	0.31
10-4550-1-620-0 Li Admin Office Supp	6,500.00	4,378.04	2,121.96
10-4550-1-630-0 Li Admin Maint/Repairs	5,700.00	5,948.79	(248.79)
10-4550-1-670-0 Li Admin Books	22,112.00	22,159.14	(47.14)
10-4550-1-672-0 Li Admin Periodicals	250.00	593.29	(343.29)
10-4550-1-802-0 Li Admin Conf/Meetings	1,000.00	2,957.29	(1,957.29)
10-4550-1-804-0 Li Admin Travel	500.00	359.80	140.20
10-4550-1-805-0 Li Admin Technology	3,200.00	2,670.59	529.41
10-4550-1-900-0 Li Admin Capital Outlay	0.00	1,732.50	(1,732.50)
10-4550-2-210-0 Li Admin Benefits - Health	28,427.00	23,799.74	4,627.26
10-4550-2-215-0 Li Admin Bene - Life & Disa	346.00	312.84	33.16
10-4550-2-220-0 Li Admin Bene-Social Sec.	3,955.00	3,906.25	48.75
10-4550-2-225-0 Li Admin Bene -Medicare	956.00	913.39	42.61
10-4550-2-230-0 Li Admin Bene - NHRS	3,642.00	3,641.56	0.44
10-4550-2-250-0 Li Admin Bene - Unemp Ins.	211.00	211.00	0.00
10-4550-2-260-0 Li Admin Bene - Work Comp	309.00	259.00	50.00
Total Library Expenditures	161,895.00	152,026.92	9,868.08

2018 EXPENDITURES REPORT

<u>Account Description</u>	<u>Budget 2018</u>	<u>Actual 2018</u>	<u>Balance Remaining</u>
Executive Office			
01-4130-1-130-0 Ex Selectmen Elec Officials	9,600.00	9,307.65	292.35
01-4130-1-135-0 Competitive Salary Review	0.00	0.00	0.00
01-4130-1-802-0 Ex Select Conf & Meetings	0.00	30.52	(30.52)
01-4130-1-804-0 Ex Selectmen Travel/Video	3,300.00	3,392.56	(92.56)
01-4130-2-110-0 Ex Town Mgr Perm Position	67,111.00	76,413.55	(9,302.55)
01-4130-2-120-0 Ex Bos Minutes Taker	2,000.00	710.00	1,290.00
01-4130-2-210-0 Ex Benefits - Health	7,721.00	3,750.38	3,970.62
01-4130-2-215-0 Ex Benefits - Life & Disa	715.00	471.87	243.13
01-4130-2-220-0 Ex Benefits-Social Security	4,766.00	5,491.76	(725.76)
01-4130-2-225-0 Ex Benefits-Medicare	1,115.00	1,284.41	(169.41)
01-4130-2-230-0 Ex Benefits - NHRS	7,531.00	4,422.62	3,108.38
01-4130-2-250-0 Ex Benefits - Unemp Ins.	56.00	56.00	0.00
01-4130-2-260-0 Ex Benefits - Workers Comp	123.00	122.99	0.01
01-4130-2-341-0 Ex Town Manager Telephone	300.00	150.00	150.00
01-4130-2-560-0 Ex Town Mgr Dues & Subs	582.00	742.00	(160.00)
01-4130-2-625-0 Ex BOS Copier/Postage	150.00	157.92	(7.92)
01-4130-2-802-0 Ex Town Manager Conference	150.00	50.00	100.00
01-4130-2-804-0 Ex Town Manager Travel	900.00	5,358.16	(4,458.16)
01-4130-3-130-0 Ex Moderator Elected Officials	160.00	80.00	80.00
01-4130-4-130-0 Ex Budget Clerk Elect Officials	1,500.00	550.00	950.00
01-4130-4-610-0 Budget Comm Office/Copies	300.00	182.60	117.40
Total Executive Office	108,080.00	112,724.99	(4,644.99)
Election & Registration			
01-4140-1-110-0 El Clerk Perm Position	37,950.00	36,881.78	1,068.22
01-4140-1-120-0 El Clerk Part Time Position	0.00	0.00	0.00
01-4140-1-140-0 El Clerk Overtime	200.00	11.92	188.08
01-4140-1-560-0 El Clerk Dues & Subscriptions	307.00	279.97	27.03
01-4140-1-620-0 El Clerk Supplies - Office	1,500.00	203.52	1,296.48
01-4140-1-625-0 El Clerk Postage	430.00	428.65	1.35
01-4140-1-740-0 El Clerk Equipment/Machinery	200.00	305.46	(105.46)
01-4140-1-741-0 El Software Purchase/Support	2,742.00	8,429.00	(5,687.00)
01-4140-1-802-0 El Clerk Conferences & Meeting	1,150.00	284.00	866.00
01-4140-1-811-0 El Clerk Vital Records	3,500.00	2,933.00	567.00
01-4140-2-210-0 El Benefits - Health	7,721.00	3,489.41	4,231.59
01-4140-2-215-0 El Benefits - Life & Disa	432.00	358.92	73.08
01-4140-2-220-0 El Benefits-Social Security	2,365.00	2,216.08	148.92
01-4140-2-225-0 El Benefits-Medicare	553.00	518.24	34.76
01-4140-2-230-0 El Benefits - NHRS	4,319.00	3,816.37	502.63
01-4140-2-250-0 El Benefits - Unemploy Ins.	56.00	56.00	0.00
01-4140-2-260-0 El Benefits - Workers Comp	123.00	123.00	0.00
01-4140-3-110-0 El Election Temp Positions	1,600.00	1,200.00	400.00

2018 EXPENDITURES REPORT

<u>Account Description</u>	<u>Budget 2018</u>	<u>Actual 2018</u>	<u>Balance Remaining</u>
01-4140-3-550-0 El Election Printing	1,200.00	3,388.55	(2,188.55)
01-4140-3-690-0 El Election Other - Misc.	1,120.00	700.48	419.52
Total Election and Registration	67,468.00	65,624.35	1,843.65
Financial Administration			
01-4150-1-110-0 Fa Acctg Perm Position	53,826.00	54,388.90	(562.90)
01-4150-1-120-0 FA Acctg PT Pos	0.00	0.00	0.00
01-4150-1-340-0 Fa Acctg Bank Services	2,360.00	1,857.68	502.32
01-4150-1-341-0 Fa Acctg Phone/Inter/Web	5,120.00	4,385.26	734.74
01-4150-1-550-0 Fa Acctg Printing	2,500.00	2,055.00	445.00
01-4150-1-560-0 Fa Acctg Dues & Subscriptions	950.00	856.00	94.00
01-4150-1-620-0 Fa Acctg Supplies - Office	4,000.00	3,585.38	414.62
01-4150-1-625-0 Fa Acctg Postage	2,124.00	(1,053.79)	3,177.79
01-4150-1-802-0 Fa Acctg Conf/Meetings	690.00	538.05	151.95
01-4150-1-804-0 Fa Acctg Travel	250.00	0.00	250.00
01-4150-2-210-0 Fi Benefits - Health	30,750.00	26,993.28	3,756.72
01-4150-2-215-0 Fi Benefits - Life & Disa	984.00	725.66	258.34
01-4150-2-220-0 Fa Benefits-Social Security	5,723.00	5,735.30	(12.30)
01-4150-2-225-0 Fa Benefits-Medicare	1,338.00	1,341.31	(3.31)
01-4150-2-230-0 Fi Benefits - NHRS	10,504.00	10,503.78	0.22
01-4150-2-250-0 Fi Benefits - Unemploy Ins.	112.00	112.00	0.00
01-4150-2-260-0 Fi Benefits - Workers Comp	271.00	271.00	0.00
01-4150-2-301-0 Fa Audit Services	15,750.00	16,547.00	(797.00)
01-4150-5-130-0 Fa Treasury Elected Officials	4,200.00	4,050.00	150.00
01-4150-7-120-0 Fa Personnel Full-Time Pos	38,480.00	38,624.91	(144.91)
01-4150-7-190-0 Fa Personnel Training/Devel	125.00	0.00	125.00
01-4150-8-630-0 Fa Purchase Maint/Repair	6,500.00	6,035.00	465.00
01-4150-8-740-0 Fa Purchase Equip/Machinery	2,400.00	2,525.69	(125.69)
01-4150-8-741-0 Fa Purchase Software	5,251.00	4,428.74	822.26
01-4150-8-819-0 Fa Purchase Copy Charges	1,100.00	778.90	321.10
Total Financial Administration	195,308.00	185,285.05	10,022.95
Tax Collector			
01-4151-1-110-0 Tc Perm Position	37,950.00	36,519.38	1,430.62
01-4151-1-120-0 Tax Collector -PartTime Pos	0.00	0.00	0.00
01-4151-2-210-0 Tc Benefits - Health	7,721.00	3,528.16	4,192.84
01-4151-2-215-0 Tc Benefits - Life & Disa	432.00	358.92	73.08
01-4151-2-220-0 Tc Bene- Social Security	2,372.00	2,191.22	180.78
01-4151-2-225-0 Tc Bene- Medicare	555.00	512.46	42.54
01-4151-2-230-0 Tc Benefits - NHRS	4,353.00	3,816.38	536.62
01-4151-2-250-0 Tc Benefits - Unemploy Ins.	56.00	56.00	0.00
01-4151-2-260-0 Tc Benefits - Workers Comp	123.00	123.00	0.00
01-4151-4-140-0 Tc Overtime	300.00	11.92	288.08

2018 EXPENDITURES REPORT

<u>Account Description</u>	<u>Budget 2018</u>	<u>Actual 2018</u>	<u>Balance Remaining</u>
01-4151-4-341-0 Tc Telephone	630.00	466.60	163.40
01-4151-4-560-0 Tc Dues & Subscription	450.00	282.00	168.00
01-4151-4-620-0 Tc Supplies - Office	900.00	435.20	464.80
01-4151-4-625-0 Tc Postage	3,000.00	2,458.99	541.01
01-4151-4-741-0 Tc Software Purchase/Support	7,313.00	7,313.00	0.00
01-4151-4-802-0 Tc Conferences & Meetings	500.00	757.00	(257.00)
01-4151-4-804-0 Tc Travel	450.00	486.61	(36.61)
01-4151-4-817-0 Tc Tax Liens & Cost	2,790.00	936.97	1,853.03
Total Tax Collector	69,895.00	60,253.81	9,641.19
Assessing / Revaluation			
01-4152-1-110-0 Ar Assess Perm Position	36,712.00	38,471.98	(1,759.98)
01-4152-1-140-0 Ar Assess Perm Pos Overtime	0.00	0.00	0.00
01-4152-1-190-0 Ar Assess Training	50.00	0.00	50.00
01-4152-1-312-0 Ar Assess Property Assessing	20,000.00	50,169.35	(30,169.35)
01-4152-1-391-0 Ar Assess Tax Mapping	4,500.00	4,500.00	0.00
01-4152-1-560-0 Ar Assess Dues & Subs	332.00	302.00	30.00
01-4152-1-620-0 Ar Assessing Supplies - Office	1,000.00	968.06	31.94
01-4152-1-625-0 Ar Assess Postage	300.00	344.22	(44.22)
01-4152-1-802-0 Ar Conferences & Meetings	150.00	125.00	25.00
01-4152-1-804-0 Ar Assess Travel	430.00	168.22	261.78
01-4152-2-210-0 Ar Benefits - Health	21,032.00	18,732.44	2,299.56
01-4152-2-215-0 Ar Benefits - Life & Disa	392.00	338.88	53.12
01-4152-2-220-0 Ar Benefits-Social Security	2,276.00	2,027.50	248.50
01-4152-2-225-0 Ar Benefits- Medicare	532.00	474.10	57.90
01-4152-2-230-0 Ar Benefits - NHRS	4,114.00	4,386.66	(272.66)
01-4152-2-250-0 Ar Benefits - Unemploy Ins.	56.00	56.00	0.00
01-4152-2-260-0 Ar Benefits - Workers Comp	241.00	241.00	0.00
01-4152-8-740-0 Ar Purchase Equip/Machinery	300.00	995.96	(695.96)
01-4152-8-741-0 Ar Purchase Software	7,313.00	6,525.00	788.00
Total Assessing / Revaluation	99,730.00	128,826.37	(29,096.37)
Legal Expenses			
01-4153-1-320-0 Le Legal Town General Expense	50,000.00	45,167.53	4,832.47
01-4153-1-321-0 Le Legal Planning Expense	10,000.00	0.00	10,000.00
Total Legal Expenses	60,000.00	45,167.53	14,832.47
Personnel Benefits			
01-4155-2-233-0 Pe Benefits-Wellness Program	400.00	168.15	231.85
01-4155-2-240-0 Pe Benefits Tuition Reimb	750.00	0.00	750.00
Total Personnel Benefits	1,150.00	168.15	981.85
Planning and Zoning			
01-4191-1-120-0 Pl Part Time Position	1,800.00	150.00	1,650.00
01-4191-1-690-0 Pl Develop Other - Misc	2,500.00	1,306.29	1,193.71

2018 EXPENDITURES REPORT

<u>Account Description</u>	<u>Budget 2018</u>	<u>Actual 2018</u>	<u>Balance Remaining</u>
01-4191-1-802-0 Pl Develop Conf & Meetings	200.00	155.00	45.00
01-4191-1-804-0 Pl Develop Travel	50.00	0.00	50.00
01-4191-2-220-0 Pl Benefits - Social Security	112.00	7.90	104.10
01-4191-2-225-0 Pl Benefits - Medicare	26.00	1.84	24.16
01-4191-2-690-0 Pl Zoning Other - Misc.	1,000.00	782.58	217.42
01-4191-2-802-0 Pl Zoning Conf & Meetings	60.00	0.00	60.00
01-4191-2-804-0 Pl Zoning Travel	50.00	0.00	50.00
01-4191-2-806-0 Pl Develop Code Updates	7,500.00	3,750.00	3,750.00
Total Planning and Zoning	13,298.00	6,153.61	7,144.39
General Government Building			
01-4194-1-110-0 Gb Town Hall Perm Position	17,584.00	17,619.56	(35.56)
01-4194-1-120-0 Gb Town Hall Clock Keeper	300.00	0.00	300.00
01-4194-1-410-0 Gb Town Hall Electricity	18,000.00	19,361.40	(1,361.40)
01-4194-1-411-0 Gb Town Hall Heat & Oil	11,760.00	12,395.93	(635.93)
01-4194-1-412-0 Gb Town Hall Water	650.00	493.33	156.67
01-4194-1-540-0 Gb Town Hall Inspections	3,626.00	1,886.75	1,739.25
01-4194-1-610-0 Gb Town Hall Supplies-General	4,750.00	3,214.87	1,535.13
01-4194-1-630-0 Gb Town Hall Maintenance	12,275.00	5,853.42	6,421.58
01-4194-1-700-0 Gb Tax Deeded Property Exp	0.00	12,402.54	(12,402.54)
01-4194-2-220-0 Gb Benefits-Social Security	1,109.00	1,092.37	16.63
01-4194-2-225-0 Gb Benefits-Medicare	259.00	255.56	3.44
01-4194-2-250-0 Gb Benefits - Unemploy Ins.	56.00	56.00	0.00
01-4194-2-260-0 Gb Benefits - Workers Comp	574.00	574.00	0.00
Total General Govt Building	70,943.00	75,205.73	(4,262.73)
Cemetery			
01-4195-1-110-0 Ce Maint Perm Positions	18,616.00	19,652.54	(1,036.54)
01-4195-1-120-0 Ce Maint Part Time Position	6,900.00	6,624.00	276.00
01-4195-1-140-0 Ce Maint Overtime	953.00	246.51	706.49
01-4195-1-610-0 Ce Maint Supplies - General	900.00	760.37	139.63
01-4195-1-635-0 Ce Maint Gasoline	286.00	349.31	(63.31)
01-4195-1-740-0 Ce Maint Equip & Machinery	600.00	484.94	115.06
01-4195-1-977-0 Ce Maint Lot Repurchase	0.00	0.00	0.00
01-4195-2-210-0 Ce Benefits - Health	0.00	22.77	(22.77)
01-4195-2-215-0 Ce Benefits - Life & Disa	202.00	177.93	24.07
01-4195-2-220-0 Ce Benefits-Social Security	1,641.00	1,643.99	(2.99)
01-4195-2-225-0 Ce Benefits-Medicare	384.00	384.46	(0.46)
01-4195-2-230-0 Ce Benefits - NHRS	2,227.00	2,189.91	37.09
01-4195-2-250-0 Ce Benefits - Unemploy Ins.	56.00	56.00	0.00
01-4195-2-260-0 Ce Benefits - Workers Comp	926.00	926.00	0.00
Total Cemetery	33,691.00	33,518.73	172.27

2018 EXPENDITURES REPORT

<u>Account Description</u>	<u>Budget 2018</u>	<u>Actual 2018</u>	<u>Balance Remaining</u>
Insurance			
01-4196-2-520-0 In Property Bldgs & Contents	17,138.00	17,137.83	0.17
01-4196-3-520-0 In Vehicle Automobile	7,820.00	7,819.50	0.50
01-4196-3-521-0 In Vehicle Fire/Ambulance	18,626.00	17,333.13	1,292.87
01-4196-4-520-0 In Prof. Liability Police	6,817.00	6,816.68	0.32
01-4196-4-521-0 In Prof. Liability Officials	180.00	179.52	0.48
Total Insurance	50,581.00	49,286.66	1,294.34
Advertising and Regional Assoc.			
01-4197-1-550-0 Ad Develop NC Council	3,163.00	3,152.24	10.76
01-4197-5-550-0 Ad Town Office Printing	2,000.00	1,585.84	414.16
Total Advertising and Regional Assoc.	5,163.00	4,738.08	424.92
Police Department			
01-4210-1-110-0 PD Perm Positions	380,298.00	333,160.51	47,137.49
01-4210-1-120-0 PD Part Time Position	4,589.00	5,164.56	(575.56)
01-4210-1-140-0 PD Overtime	7,000.00	7,831.42	(831.42)
01-4210-1-145-0 PD-Leave Coverage	9,000.00	12,204.60	(3,204.60)
01-4210-1-150-0 PD Holidays	15,000.00	20,263.17	(5,263.17)
01-4210-1-185-0 PD Court Witness Pay	1,600.00	1,151.21	448.79
01-4210-1-190-0 PD Training	2,483.00	1,585.00	898.00
01-4210-1-341-0 PD Telephone / Internet	1,500.00	1,184.76	315.24
01-4210-1-430-0 PD Repairs & Maintenance	1,500.00	907.57	592.43
01-4210-1-550-0 PD Printing	500.00	404.00	96.00
01-4210-1-560-0 PD Dues & Subscriptions	750.00	742.00	8.00
01-4210-1-620-0 PD Supplies - Office	860.00	211.56	648.44
01-4210-1-625-0 PD Postage	470.00	432.08	37.92
01-4210-1-635-0 PD Gasoline	10,296.00	11,878.13	(1,582.13)
01-4210-1-660-0 PD Vehicle Repairs	6,750.00	6,168.33	581.67
01-4210-1-670-0 PD Books & Periodicals	800.00	340.00	460.00
01-4210-1-694-0 PD Supplies - Field	10,536.00	4,455.63	6,080.37
01-4210-1-740-0 PD Equipment & Machinery	1,000.00	741.99	258.01
01-4210-1-801-0 PD Prisoner Expense	100.00	45.21	54.79
01-4210-1-802-0 PD Conference & Meetings	500.00	435.08	64.92
01-4210-1-804-0 PD Travel Expenses	800.00	2,044.74	(1,244.74)
01-4210-1-805-0 PD Uniforms	7,800.00	6,944.50	855.50
01-4210-1-819-0 PD Copy Charges	725.00	0.00	725.00
01-4210-1-820-0 PD Evidence Process	250.00	557.33	(307.33)
01-4210-2-210-0 PD Benefits - Health	75,382.00	65,526.05	9,855.95
01-4210-2-215-0 PD Benefits - Life & Disa	3,910.00	2,866.35	1,043.65
01-4210-2-220-0 PD Benefits-Social Security	285.00	425.34	(140.34)
01-4210-2-225-0 PD Benefits-Medicare	6,031.00	5,485.02	545.98
01-4210-2-230-0 PD Benefits - NHRS	122,914.00	109,556.13	13,357.87

2018 EXPENDITURES REPORT

<u>Account Description</u>	<u>Budget 2018</u>	<u>Actual 2018</u>	<u>Balance Remaining</u>
01-4210-2-250-0 PD Benefits - Unemploy Ins.	410.00	410.00	0.00
01-4210-2-260-0 PD Benefits - Workers Comp	10,362.00	10,362.00	0.00
01-4210-4-110-0 PD Training Perm Positions	7,773.00	6,963.06	809.94
01-4210-6-110-0 PD Spec. Detail Perm Positions	5,000.00	9,585.00	(4,585.00)
Total Police Department	697,174.00	630,032.33	67,141.67
Emergency Medical Services Department			
01-4215-2-110-0 Am Service Perm Positions	139,687.00	116,117.93	23,569.07
01-4215-2-120-0 Am Service Part Time Pos	85,000.00	121,248.25	(36,248.25)
01-4215-2-140-0 Am Service Overtime	8,000.00	13,088.78	(5,088.78)
01-4215-2-190-0 Am Service Other - Training	8,000.00	6,050.95	1,949.05
01-4215-2-210-0 Am Benefits - Health	40,215.00	20,384.60	19,830.40
01-4215-2-215-0 Am Benefits - Life & Disa	1,548.00	1,180.19	367.81
01-4215-2-220-0 Am Benefits-Social Security	12,567.00	13,502.66	(935.66)
01-4215-2-225-0 Am Benefits-Medicare	2,939.00	3,596.50	(657.50)
01-4215-2-230-0 Am Benefits -NHRS	21,738.00	24,060.42	(2,322.42)
01-4215-2-250-0 Am Benefits - Unemploy Ins.	612.00	612.00	0.00
01-4215-2-260-0 Am Benefits - Workers Comp	7,483.00	7,483.00	0.00
01-4215-2-341-0 Am Service Telephone/Inter	3,000.00	3,038.26	(38.26)
01-4215-2-350-0 Am Service Medical Services	1,500.00	918.40	581.60
01-4215-2-390-0 Am Billing Contract Services	0.00	0.00	0.00
01-4215-2-610-0 Am Service Supplies-General	3,000.00	1,817.91	1,182.09
01-4215-2-620-0 Am Service Supplies - Office	2,000.00	1,956.46	43.54
01-4215-2-630-0 Am Service Maint & Repair	1,800.00	1,919.14	(119.14)
01-4215-2-635-0 Am Service Gasoline	8,000.00	4,653.34	3,346.66
01-4215-2-660-0 Am Service Vehicle Repairs	8,000.00	2,595.53	5,404.47
01-4215-2-661-0 Am Service Vol. Recognition	1,000.00	24.95	975.05
01-4215-2-681-0 Am Serv Patient Med Supply	11,000.00	10,473.78	526.22
01-4215-2-740-0 Am Service Equip & Machinery	1,500.00	2,330.36	(830.36)
01-4215-2-804-0 Am Service Travel	1,500.00	1,035.47	464.53
01-4215-2-805-0 Am Service Uniforms	3,000.00	2,159.06	840.94
01-4215-2-810-0 Am Serv-Dues/Subsc/Lic	4,000.00	5,031.70	(1,031.70)
01-4215-8-410-0 Am Bldg Electricity	1,000.00	0.00	1,000.00
01-4215-8-411-0 Am Bldg Heat & Oil	2,000.00	848.27	1,151.73
01-4215-8-412-0 Am Bldg Water	300.00	389.00	(89.00)
01-4215-8-430-0 Am Bldg Maintenance/Repairs	1,000.00	466.57	533.43
Total EMS Department	381,389.00	366,983.48	14,405.52
Fire Department			
01-4220-1-110-0 Fi Admin Perm Positions	30,000.00	28,067.25	932.75
01-4220-1-120-0 Fi Admin Volt Position	40,000.00	38,789.03	1,210.97
01-4220-1-140-0 Overtime	0.00	60.00	(60.00)
01-4220-1-341-0 Fi Admin Telephone / Internet	2,500.00	3,139.75	(639.75)

2018 EXPENDITURES REPORT

<u>Account Description</u>	<u>Budget 2018</u>	<u>Actual 2018</u>	<u>Balance Remaining</u>
01-4220-1-560-0 Fi Admin Dues & Subscriptions	3,000.00	3,749.36	(749.36)
01-4220-1-610-0 Fi Admin Supplies - General	1,400.00	655.83	744.17
01-4220-1-620-0 Fi Admin Supplies-Office	950.00	726.75	223.25
01-4220-1-630-0 Fi Admin Maint & Repairs	5,000.00	1,468.96	3,531.04
01-4220-1-635-0 Fi Admin Gasoline	2,425.00	2,000.15	424.85
01-4220-1-660-0 Fi Admin Vehicle Expense	5,000.00	1,012.56	3,987.44
01-4220-1-802-0 Fi Admin Conf & Meetings	0.00	192.00	(192.00)
01-4220-1-805-0 Fi Admin Uniforms	1,000.00	670.95	329.05
01-4220-1-815-0 Fi Admin Physicals	7,000.00	550.00	6,450.00
01-4220-2-210-0 Fi Benefits - Health	10,516.00	8,456.44	2,059.56
01-4220-2-215-0 Fi Benefits - Life & Disa	320.00	244.44	75.56
01-4220-2-220-0 Fi Benefits-Social Security	3,038.00	2,396.13	641.87
01-4220-2-225-0 Fi Benefits-Medicare	711.00	948.20	(237.20)
01-4220-2-230-0 Fi Benefits - NHRS	9,567.00	9,321.57	245.43
01-4220-2-250-0 Fi Benefits - Unemploy Ins.	247.00	247.00	0.00
01-4220-2-260-0 Fi Benefits - Workers Comp	4,139.00	4,139.00	0.00
01-4220-4-110-0 Fi Training	9,000.00	2,235.00	6,765.00
01-4220-8-410-0 Fi Bldg Electricity	3,500.00	4,427.77	(927.77)
01-4220-8-411-0 Fi Bldg Heat & Oil	6,000.00	6,269.87	(269.87)
01-4220-8-412-0 Fi Bldg Water	15,600.00	15,439.20	160.80
01-4220-8-430-0 Fi Bldg Repairs & Maintenance	1,000.00	1,296.49	(296.49)
Total Fire Department	161,913.00	137,503.70	24,409.30
Building Inspection			
01-4240-1-110-0 Bs Admin Perm Positions	13,016.00	8,915.00	4,101.00
01-4240-1-690-0 Bs Admin Other Misc.	50.00	37.95	12.05
01-4240-1-802-0 Bs Admin Conf & Meetings	250.00	50.00	200.00
01-4240-2-220-0 Bs Benefits-Social Security	621.00	552.74	68.26
01-4240-2-225-0 Bs Benefits-Medicare	189.00	129.27	59.73
01-4240-2-250-0 Bs Benefits - Unemploy Ins.	40.00	40.00	0.00
01-4240-2-260-0 Bs Benefits - Workers Comp	142.00	142.00	0.00
Total Building Inspection	14,308.00	9,866.96	4,441.04
Emergency Management			
01-4290-1-120-0 Em Training Temp Positions	4,000.00	4,000.00	1,000.00
01-4290-1-690-0 Em Training Other - Misc.	4,000.00	480.00	3,520.00
01-4290-2-225-0 Pe Benefits-Medicare	58.00	41.98	16.02
01-4290-2-230-0 Em Benefits - NHRS	638.00	318.90	319.10
Total Emergency Management	8,696.00	3,840.88	4,855.12
Dispatch Service			
01-4299-2-110-0 Ds Serv Perm Position	132,809.00	130,990.63	1,818.37
01-4299-2-120-0 Ds Serv Part Time Position	6,415.00	8,146.17	(1,731.17)
01-4299-2-140-0 Ds Serv Overtime	1,500.00	1,300.67	199.33

2018 EXPENDITURES REPORT

<u>Account Description</u>	<u>Budget 2018</u>	<u>Actual 2018</u>	<u>Balance Remaining</u>
01-4299-2-145-0 Ds Serv - Leave Coverage	8,638.00	14,630.07	(5,992.07)
01-4299-2-150-0 Ds Serv Holidays	9,887.00	9,785.45	101.55
01-4299-2-190-0 Ds Serv - Training	1,000.00	499.00	501.00
01-4299-2-210-0 Ds Benefits - Health	37,975.00	33,671.85	4,303.15
01-4299-2-215-0 Ds Benefits - Life & Disa	1,435.00	1,223.64	211.36
01-4299-2-220-0 Ds Benefits-Social Security	9,966.00	9,689.74	276.26
01-4299-2-225-0 Ds Benefits-Medicare	2,331.00	2,266.12	64.88
01-4299-2-230-0 Ds Benefits - NHRS	17,369.00	16,682.36	686.64
01-4299-2-250-0 Ds Benefits - Unemploy Ins.	346.00	346.00	0.00
01-4299-2-260-0 Ds Benefits - Workers Comp	337.00	337.00	0.00
01-4299-2-341-0 Ds Serv Telephone	2,352.00	2,324.65	27.35
01-4299-2-410-0 Ds Serv Electricity/Propane	750.00	328.45	421.55
01-4299-2-620-0 Ds Serv Supplies- Office	2,575.00	1,753.34	821.66
01-4299-2-630-0 Ds Serv Software Support & Mx	14,974.00	9,613.74	5,360.26
01-4299-2-740-0 Ds Serv Equip & Machinery	750.00	0.00	750.00
01-4299-2-805-0 Ds Serv Uniforms	600.00	525.00	75.00
Total Dispatch Service	252,009.00	244,113.88	7,895.12
Highway Administration			
01-4311-1-110-0 Hi Admin Perm Positions	333,676.00	337,328.25	(3,652.25)
01-4311-1-140-0 Hi Admin Overtime	40,953.00	35,540.23	5,412.77
01-4311-1-341-0 Hi Admin Telephone / Internet	2,968.00	3,724.41	(756.41)
01-4311-1-410-0 Hi Admin Electricity	7,584.00	6,805.67	778.33
01-4311-1-411-0 Hi Admin Heat & Oil	8,125.00	7,582.16	542.84
01-4311-1-412-0 Hi Admin Water	700.00	683.12	16.88
01-4311-1-440-0 Hi Admin Rentals & Leases	1,900.00	1,089.66	810.34
01-4311-1-610-0 Hi Admin Supplies - General	20,000.00	14,982.95	5,017.05
01-4311-1-611-0 Hi Admin Supplies - Tools	1,500.00	1,318.76	181.24
01-4311-1-612-0 Hi Admin Supplies - Signs	1,600.00	1,080.59	519.41
01-4311-1-613-0 Hi Admin Supplies - Salt	90,077.00	89,185.75	891.25
01-4311-1-620-0 Hi Admin Supplies - Office	1,300.00	873.50	426.50
01-4311-1-635-0 Hi Admin Gasoline	2,750.00	2,553.91	196.09
01-4311-1-636-0 Hi Admin Diesel Fuel	21,270.00	19,774.17	1,495.83
01-4311-1-660-0 Hi Admin Vehicle Repairs	26,000.00	24,485.41	1,514.59
01-4311-1-691-0 Hi Admin Cold Patch	1,602.00	1,048.23	553.77
01-4311-1-692-0 Hi Admin Sand & Gravel	5,000.00	3,003.41	1,996.59
01-4311-1-693-0 Hi Admin Culverts/Catch Bas	5,500.00	4,443.80	1,056.20
01-4311-1-694-0 Hi Admin Winter Sand	6,500.00	6,625.35	(125.35)
01-4311-1-740-0 Hi Admin Equip & Machinery	9,000.00	8,917.23	82.77
01-4311-1-804-0 Hi Admin Travel	500.00	145.00	355.00
01-4311-1-805-0 Hi Admin Uniforms	3,000.00	861.50	2,138.50
01-4311-1-806-0 Hi Admin Building Maint	2,625.00	2,033.67	591.33

2018 EXPENDITURES REPORT

<u>Account Description</u>	<u>Budget 2018</u>	<u>Actual 2018</u>	<u>Balance Remaining</u>
01-4311-1-814-0 Hi Admin Paint Street Lines	1,230.00	884.84	345.16
01-4311-1-815-0 Hi Admin Bridge Expense	1,000.00	160.15	839.85
01-4311-2-210-0 Hi Benefits - Health	80,010.00	52,290.77	27,719.23
01-4311-2-215-0 Hi Benefits - Life & Disa	3,620.00	3,135.88	484.12
01-4311-2-220-0 Hi Benefits-Social Security	23,227.00	23,337.73	(110.73)
01-4311-2-225-0 Hi Benefits-Medicare	5,432.00	5,458.07	(26.07)
01-4311-2-230-0 Hi Benefits - NHRS	42,590.00	45,087.87	(2,497.87)
01-4311-2-250-0 Hi Benefits - Unemploy Ins.	526.00	526.00	0.00
01-4311-2-260-0 Hi Benefits - Workers Comp	13,598.00	13,598.00	0.00
01-4311-3-390-0 Hi Admin Contract Services	20,000.00	21,558.50	(1,558.50)
Total Highway Administration	785,363.00	740,124.54	45,238.46
Street Lighting			
01-4316-3-410-0 Hi Lighting Utility Electric	46,000.00	43,691.08	2,308.92
Total Street Lighting	46,000.00	43,691.08	2,308.92
Other- Gas			
01-4319-4-630-0 Hi Other Gas Maintenance	1,000.00	0.00	1,000.00
01-4319-4-635-0 Hi Other Gas/Diesel Usage	33,000.00	36,895.67	(3,895.67)
Total Other - Gas	34,000.00	36,895.67	(2,895.67)
Solid Waste Collection			
01-4323-1-110-0 Sa Waste Perm Positions	134,125.00	134,469.26	(344.26)
01-4323-1-140-0 Sa Waste Overtime	2,999.00	3,052.98	(53.98)
01-4323-1-550-0 Sa Waste Printing	1,000.00	640.00	360.00
01-4323-1-610-0 Sa Waste Supplies - General	2,000.00	463.35	1,536.65
01-4323-1-635-0 Sa Waste Diesel	9,900.00	8,930.82	969.18
01-4323-1-660-0 Sa Waste Vehicle Repairs	7,000.00	3,031.90	3,968.10
01-4323-1-808-0 Sa Waste Landfill Fee (Cates)	3,500.00	0.00	3,500.00
01-4323-1-810-0 Sa Waste-E.Milan Monitor Costs	3,600.00	0.00	3,600.00
01-4323-2-210-0 Sa Benefits - Health	29,754.00	34,696.45	(4,942.45)
01-4323-2-215-0 Sa Benefits - Life & Disa	1,445.00	1,244.58	200.42
01-4323-2-220-0 Sa Waste Benefits-SS	8,502.00	8,125.44	376.56
01-4323-2-225-0 Sa Waste Benefits-Medicare	1,988.00	1,857.92	130.08
01-4323-2-230-0 Sa Benefits - NHRS	15,605.00	15,058.05	546.95
01-4323-2-250-0 Sa Benefits - Unemploy Ins.	205.00	205.00	0.00
01-4323-2-260-0 Sa Benefits - Workers Comp	6,011.00	6,011.00	0.00
01-4323-4-810-0 Sa Waste License/Certification	0.00	250.00	(250.00)
01-4323-4-811-0 Sa Waste Bulky Waste Disposal	138,107.00	144,231.32	(6,124.32)
Total Solid Waste Collection	365,741.00	362,268.07	3,472.93
Animal Control			
01-4414-1-810-0 An Inspection Licenses	1,200.00	1,166.00	34.00
01-4414-1-811-0 An Inspection Expenses	750.00	72.00	678.00
Total Animal Control	1,950.00	1,238.00	712.00

2018 EXPENDITURES REPORT

<u>Account Description</u>	<u>Budget 2018</u>	<u>Actual 2018</u>	<u>Balance Remaining</u>
Welfare Administration			
01-4441-1-802-0 Welfare Workshops/Conf	60.00	85.00	(25.00)
01-4441-1-804-0 Welfare Workshops Travel	484.00	121.00	363.00
01-4441-1-811-0 We Admin Expenses	25,000.00	7,882.65	17,117.35
Total Welfare Administration	25,544.00	8,088.65	17,455.35
Recreation Administration			
01-4520-1-110-0 Re Admin Perm Positions	41,162.00	41,162.94	(0.94)
01-4520-1-120-0 Re Admin Temp Positions	27,598.00	24,195.27	3,402.73
01-4520-1-140-0 Re Admin -Overtime	0.00	0.00	0.00
01-4520-1-341-0 Re Admin Telephone / Internet	1,700.00	2,074.05	(374.05)
01-4520-1-410-0 Re Admin Electricity	1,400.00	1,114.84	285.16
01-4520-1-411-0 Re Admin Heat	1,800.00	1,784.66	15.34
01-4520-1-412-0 Re Admin Water	525.00	544.88	(19.88)
01-4520-1-610-0 Re Admin Supplies - General	1,000.00	953.67	46.33
01-4520-1-620-0 Re Admin Supplies - Office	500.00	399.80	100.20
01-4520-1-630-0 Re Admin Maint & Repair	250.00	196.14	53.86
01-4520-1-635-0 Re Admin Gasoline	3,823.00	4,171.52	(348.52)
01-4520-1-804-0 Re Admin Travel	300.00	225.22	74.78
01-4520-1-812-0 Re Admin Awards	100.00	97.95	2.05
01-4520-2-210-0 Re Benefits - Health	21,032.00	18,121.94	2,910.06
01-4520-2-215-0 Re Benefits - Life & Disa	439.00	380.04	58.96
01-4520-2-220-0 Re Benefits-Social Security	5,567.00	5,056.32	510.68
01-4520-2-225-0 Re Benefits-Medicare	1,302.00	1,182.48	119.52
01-4520-2-230-0 Re Benefits - NHRS	4,684.00	4,721.84	(37.84)
01-4520-2-250-0 Re Benefits - Unemploy Ins.	241.00	241.00	0.00
01-4520-2-260-0 Re Benefits - Workers Comp	1,325.00	1,325.00	0.00
01-4520-3-110-0 Re Senior Program Perm Pos.	20,280.00	20,452.49	(172.49)
01-4520-3-120-0 Re Senior Program Temp Pos	750.00	145.16	604.84
Total Recreation Administration	135,778.00	128,547.21	7,230.79
Parks Maintenance			
01-4521-2-110-0 Pk Parks Perm Positions	18,990.00	19,079.50	(89.50)
01-4521-2-140-0 Pk Parks Overtime	521.00	369.76	151.24
01-4521-2-210-0 Pk Benefits - Health	7,653.00	5,876.40	1,776.60
01-4521-2-215-0 Pk Benefits - Life & Disa	202.00	177.96	24.04
01-4521-2-220-0 Pk Benefits-Social Security	1,210.00	947.28	262.72
01-4521-2-225-0 Pk Benefits-Medicare	283.00	221.54	61.46
01-4521-2-230-0 Pk Benefits - NHRS	2,178.00	2,162.73	15.27
01-4521-2-250-0 Pk Benefits - Unemploy Ins.	28.00	28.00	0.00
01-4521-2-260-0 Pk Benefits - Workers Comp	1,325.00	1,325.00	0.00
01-4521-2-410-0 Pk Parks Electricity	1,500.00	1,888.52	(388.52)
01-4521-2-412-0 Pk Parks Water	250.00	149.88	100.12

2018 EXPENDITURES REPORT

<u>Account Description</u>	<u>Budget 2018</u>	<u>Actual 2018</u>	<u>Balance Remaining</u>
01-4521-2-610-0 Pk Parks Supplies - General	5,000.00	4,605.60	394.40
01-4521-2-630-0 Pk Parks Maint & Repair	3,000.00	922.68	2,077.32
01-4521-2-740-0 Pk Parks Equip & Machinery	500.00	457.51	42.49
Total Parks Maintenance	42,640.00	38,212.36	4,427.64
Patriotic Purposes			
01-4583-1-110-0 Pa July 4 Perm Positions	1,600.00	1,600.00	0.00
01-4583-1-120-0 Pa July 4 Part Time Position	3,200.00	3,220.00	(20.00)
01-4583-1-811-0 Pa July 4 Expense	400.00	0.00	400.00
01-4583-2-225-0 Pa July 4 Benefits-Medicare	70.00	0.00	70.00
01-4583-2-250-0 Pa Benefits - Unemploy Ins.	36.00	36.00	0.00
Total Patriotic Purposes	5,306.00	4,856.00	450.00
Conservation Commission			
01-4611-2-560-0 Co Admin Dues	500.00	0.00	500.00
Total Conservation Commission	500.00	0.00	500.00
Principal - Long Term Debt			
01-4711-2-980-0 De Principal Cat Backhoe	12,314.00	11,485.32	828.68
01-4711-2-985-0 De Prin J Deere Loader Lease	30,924.00	27,938.37	2,985.63
01-4711-2-992-0 De Prin LED St light Upgrade	10,390.00	1,980.50	8,409.50
Total Principal - Long Term Debt	53,628.00	41,404.19	12,223.81
Interest - Long Term Debt			
01-4721-2-992-0 De Int LED Streetlight Project	669.00	237.22	431.78
01-4721-2-993-0 De Interest Cat Backhoe	828.00	828.00	0.00
01-4721-2-994-0 De Interest John Deere Loader	0.00	0.00	0.00
Total Interest - Long Term Debt	1,497.00	1,065.22	431.78
Interest - T.A.N.			
01-4723-1-994-0 De Interest T.A.N.	2,000.00	274.70	1,725.30
Total Interest on TAN	2,000.00	274.70	1,725.30
Transfer to Special Revenue Funds			
01-4912-5-960-0 Transfer To Library Fund	161,895.00	161,895.00	0.00
Total Transfer to Special Revenue Funds	161,895.00	161,895.00	0.00
Transfer to Capital Reserve Funds			
01-4915-1-960-0 Fire Truck C.R.F.	39,000.00	39,000.00	0.00
01-4915-1-962-0 Town Bldg Purch/Repairs Crf	60,000.00	60,000.00	0.00
01-4915-1-963-0 Ambulance C.R.F.	25,000.00	25,000.00	0.00
01-4915-1-966-0 Sanitation/Recycling C.R.F.	10,000.00	10,000.00	0.00
01-4915-1-967-0 Highway Equipment C.R.F.	80,000.00	80,000.00	0.00
01-4915-1-968-0 Fire Equipment C.R.F.	15,000.00	15,000.00	0.00
01-4915-1-969-0 Medallion Opera House C.R.F.	1,469.00	1,469.00	0.00
01-4915-1-972-0 Police Cruiser C.R.F.	0.00	0.00	0.00
01-4915-1-975-0 Emergency Disaster C.R.F.	10,000.00	10,000.00	0.00
01-4915-1-978-0 Library Maint/Repair C.R.F.	10,000.00	10,000.00	0.00

2018 EXPENDITURES REPORT

<u>Account Description</u>	<u>Budget 2018</u>	<u>Actual 2018</u>	<u>Balance Remaining</u>
01-4915-1-979-0 Police Equipment C.R.F.	2,500.00	2,500.00	0.00
01-4915-1-982-0 Road Resurface & Recon C.R.F.	100,000.00	100,000.00	0.00
01-4915-1-983-0 Assessment C.R.F.	25,000.00	25,000.00	0.00
01-4915-1-984-0 Dispatch Equipment C.R.F.	76,500.00	76,500.00	0.00
01-4915-1-987-0 Ambulance Equipment C.R.F.	5,000.00	5,000.00	0.00
01-4915-1-989-0 Information Technology C.R.F.	43,000.00	43,000.00	0.00
Total Transfer to Capital Reserve Funds	502,469.00	502,469.00	0.00
Transfer to Trusts and Agency Funds			
01-4916-1-960-0 River Maintenance	25,000.00	25,000.00	0.00
01-4916-1-961-0 Special Insurance	2,000.00	2,000.00	0.00
01-4916-1-965-0 Longevity/Severance	3,000.00	3,000.00	0.00
Total Transfer to Trusts and Agency Funds	30,000.00	30,000.00	0.00
Land and Improvements			
01-6901-1-714-0 Hwy Asphalt & Paving	80,000.00	80,000.00	0.00
01-6901-1-716-0 Road Improvements	272,000.00	24,128.12	247,871.88
Total Land and Improvements	352,000.00	104,128.12	247,871.88
Machinery, Vehicles & Equipment			
01-6902-1-722-0 Street Light LED Upgrade	40,000.00	65,181.76	(25,181.76)
Total Machinery, Vehicles, & Equip	40,000.00	65,181.76	(25,181.76)
Other Improvements			
01-6909-1-290-0 July 4 Celebration	10,000.00	10,000.00	0.00
01-6909-1-730-0 Northern Human Services	2,895.00	2,895.00	0.00
01-6909-1-732-0 Community Action Program	13,400.00	13,400.00	0.00
01-6909-1-734-0 AV Home Health Care Services	17,500.00	13,323.97	4,176.03
01-6909-1-735-0 Gorham Comm Learning Ctr	4,500.00	4,500.00	0.00
01-6909-1-736-0 Gorham Historical Society	4,000.00	4,000.00	0.00
01-6909-1-737-0 Family Resource Center	15,000.00	15,000.00	0.00
01-6909-1-740-0 Special Olympics	2,000.00	2,000.00	0.00
01-6909-1-758-0 Av Chamber Of Commerce	3,000.00	3,000.00	0.00
01-6909-2-734-0 No. Country Home Health Hospice	5,000.00	5,000.00	0.00
Total Other Improvements	77,295.00	73,118.97	4,176.03
TOTAL EXPENDITURES	4,954,402.00	4,502,752.83	451,649.17

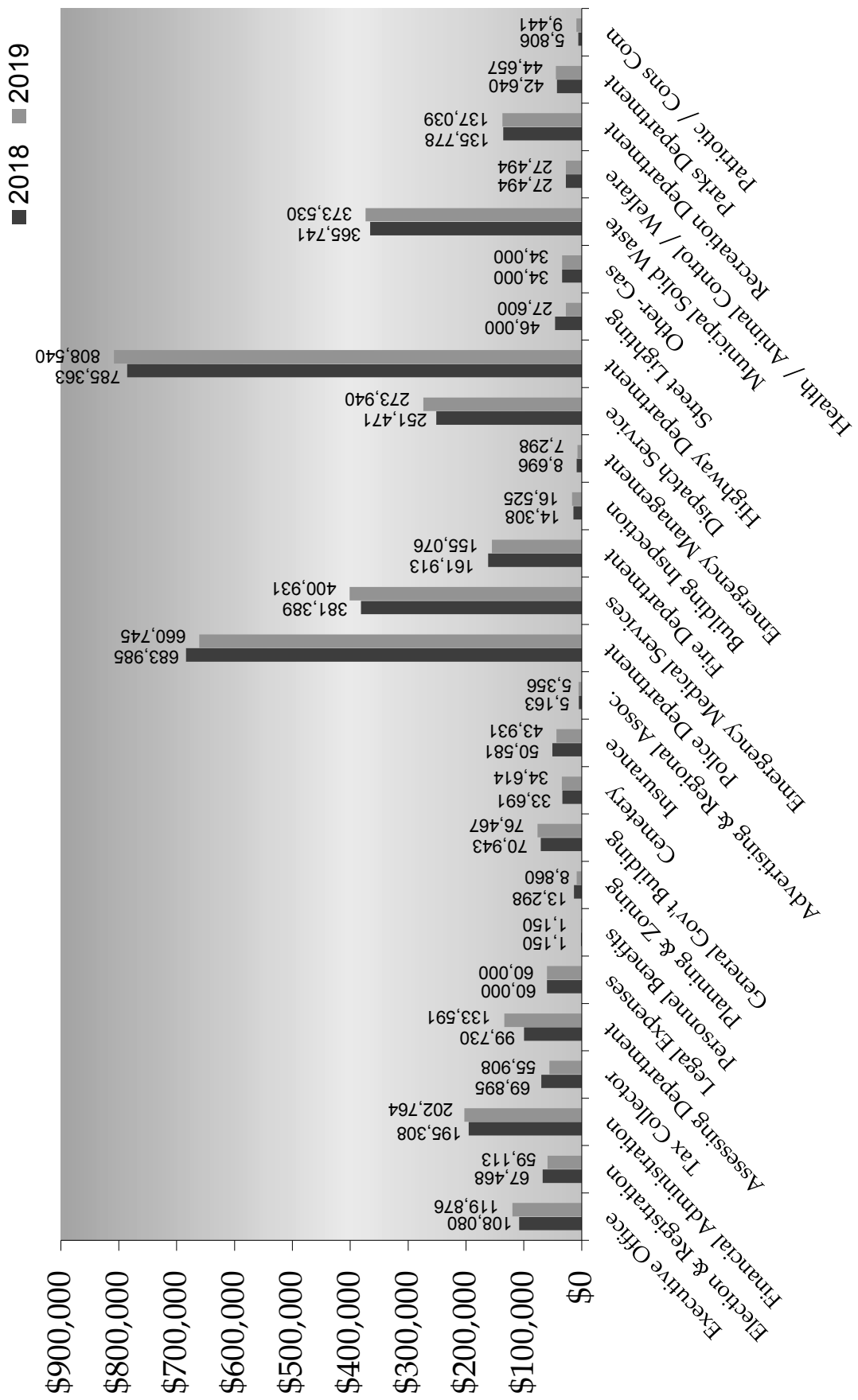
NOTE: Of the \$411,649.17 Balance Remaining, the Board of Selectmen voted to encumber \$323,977.64 which covers the following contracts/projects:

East Milan Landfill Monitoring	3,600.00
Cates Hill Closure	3,500.00
Benefit Strategies HRA Plan	11,870.00
Planning Board - Master Plan Update	3,750.00
Road Improvement - non-lapsing 2018 article	247,871.88
Highway Block Grant FY18	53,385.76

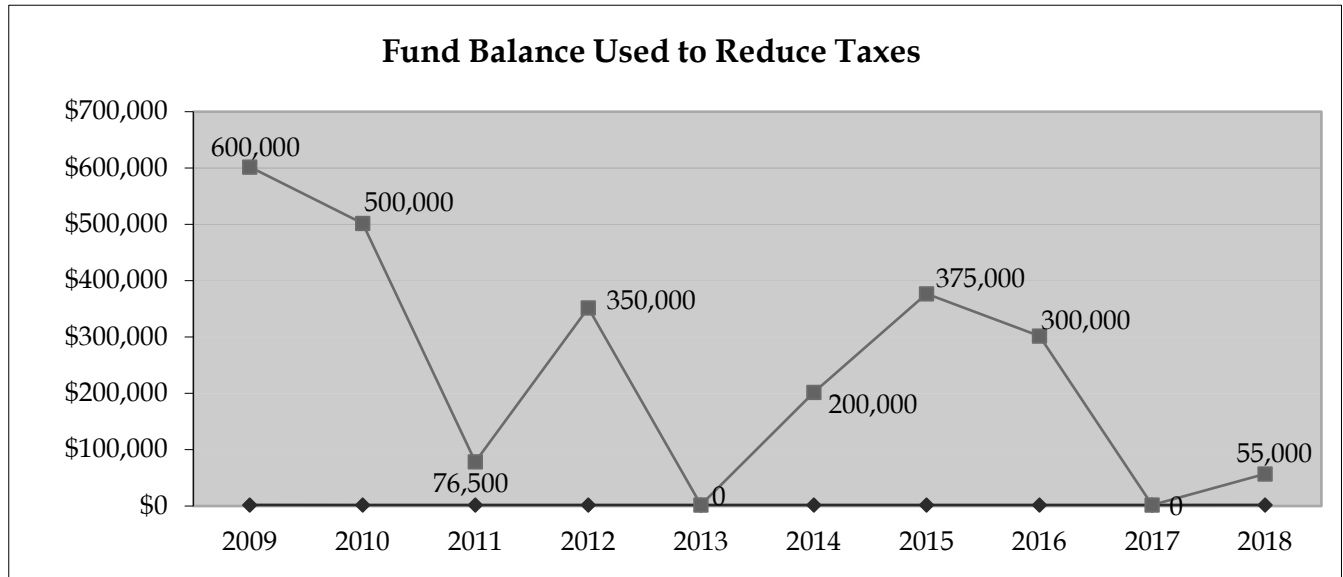
TOTAL EXPENDITURES - Final Balance Remaining:

127,671.53

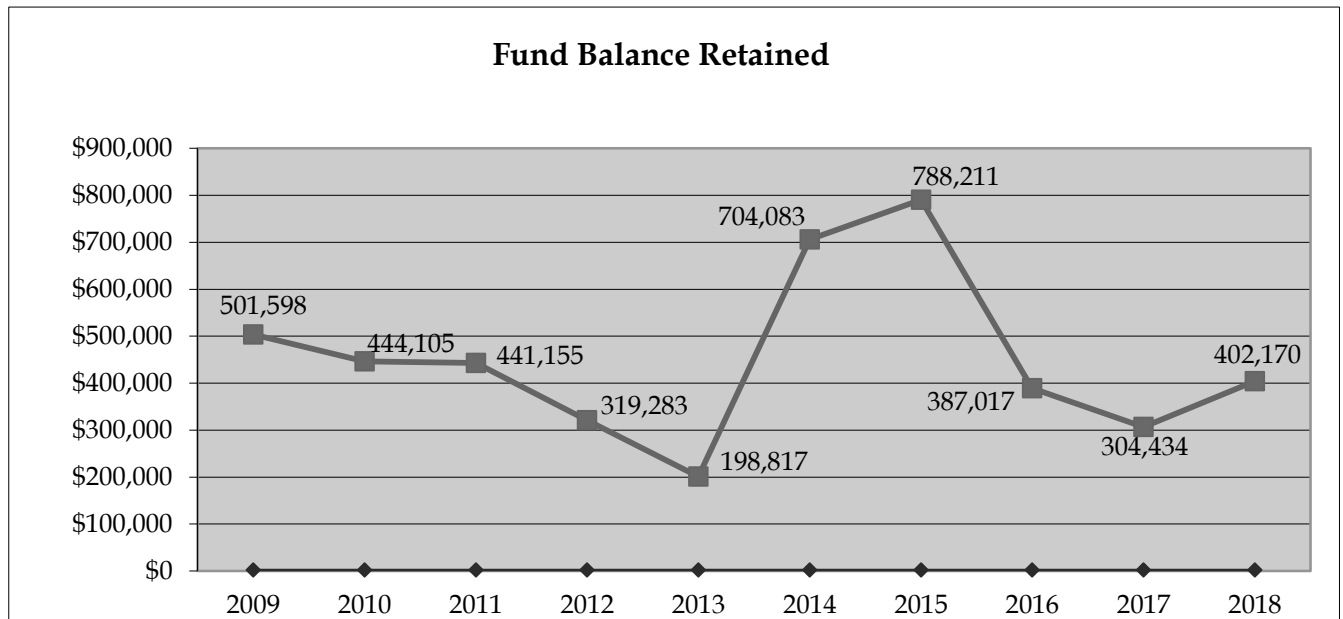
2018-2019 OPERATING EXPENSES BY DEPARTMENT



**2009-2018
FUND BALANCE COMPARISON**



In 2018, Voted to put \$1,469 from 2017 rentals of the Medallion Opera House into the MOH Capital Reserve Fund.



4TH OF JULY COMMITTEE REPORT

Beginning Balance January 1, 2018

\$ 19,517.22

INCOME 2018

Ad Book	\$ 6,700.00	
Donations	\$ 3,722.80	
Town of Gorham	\$ 10,000.00	
Carnival	\$ 8,925.00	
Interest	\$ 283.31	
Total Income		\$ 29,631.11

EXPENSES 2018

Advertisement	\$ 2,310.00	
Bank Charge	\$ 23.45	
Cash	\$ (240.00)	
Entertainment		
Fire works	\$ 10,500.00	
Recycled Percussion	\$ 12,000.00	
Bands	\$ 2,995.00	
Meadow Creek Farm	\$ 1,400.00	
Events	\$ 1,025.80	
Insurance	\$ 1,228.88	
Miscellaneous	\$ 723.36	
Parade	\$ 2,564.32	
Postage	\$ 368.83	
State Taxes	\$ 325.00	
Go Time Restrooms	\$ 1,225.00	
Park Cleaning & Trash	\$ 350.00	
		\$ 36,799.64
2018 Income less Expenses		\$ (7,168.53)

Ending Balance December 31, 2018

\$ 12,348.69



Nathan Corrigan, President



Rick Eichler, Treasurer



PAUL T. DOHERTY MEMORIAL FOREST ACCOUNT

Calendar Year 2018

Report of Income:

Timber Sales	\$26,600.33
Maple Tap Income	<u>\$94.20</u>
2018 Income	\$26,694.53

Report of Expenses:

M. Waddell, reimb for Gate Locks	\$80.00
Town of Randolph	\$19,544.00
Haven Neal, Forester	\$5,000.00
NH Timberland Owners Assoc.	<u>\$380.00</u>
2018 Expenses	\$25,004.00

Summary:

Beginning Balance:	\$30,965.47
Net Income YTD	\$26,694.53
Expenditures YTD	<u>-\$25,004.00</u>
Balance 12/31/2018:	<u><u>\$32,656.00</u></u>



2018 WATER DEPARTMENT EXPENSES

Water Billed in 2018:		
Water Rents	\$ 415,077.24	
Job Work & Materials	<u>16,460.49</u>	\$ 431,537.73
Administrative Fee (shut-off notices)		2,775.00
Miscellaneous Reimbursements		0.00
Interest on Delinquent Accounts		1,539.44
Uncollected Revenue from 2017:		
Water Rents	\$ 20,507.88	
Job Work & Materials	<u>720.00</u>	21,227.88
TOTAL DEBITS		\$ 457,080.05
Remittances To Treasurer in 2018:		
Water Rents	\$ 417,835.59	
Job Work & Materials	16,880.49	
Administrative Fees	2,775.00	
Misc. Reimbursements	0.00	
Interest Collected	<u>1,539.44</u>	\$ 439,030.52 **
Abatements in 2018		5,539.71
Uncollected Revenue as of 12/31/18:		
Water Rents	\$ 12,209.82	
Job Work & Materials	<u>300.00</u>	12,509.82
TOTAL CREDITS		\$ 457,080.05
OPERATION & MAINTENANCE		
2018 Appropriation		\$ 435,172.00
Less Expenditures		<u>(398,744.16)</u>
		36,427.84
Expenditures:		
Commission Salaries		\$ 1,500.00
Payrolls		177,499.99
Fringe Benefits		79,977.92
Billing Expense		1,079.00
Cascade Pump Station		2,496.37
Gorham Hill Spring		1,323.87
Insurance Cost/Liability/Auto etc		11,893.47
Mandated Payments		1,750.00
Materials & Supplies		16,249.88
Office Garage		8,234.52
Perkins Brook-Ice Gulch		0.00
Professional Services		13,016.26
Sugar Hill Reservoir		256.00
Vehicle Operations		8,254.51
Water Filtration Plant		48,926.54
Water Main Replacement		19,895.16
Well #2 & Well #1		<u>6,390.67</u>
Total		\$ 398,744.16
Transferred to Water Capital Reserve		<u>40,286.36</u>
		\$ 439,030.52 **

2018 WATER DEPARTMENT EXPENSES

WATER FILTRATION PLANT

Billed in 2018:	
Water Filtration Plant	\$ 46,274.12
Interest on Delinquent Accounts	158.89
State Aid WFP	26,488.80
Uncollected from 2017	2,534.19
TOTAL DEBITS	\$ 75,456.00

Remittances to Treasurer in 2018:	
Water Filtration Plant	\$ 45,397.49
State Aid WFP	26,488.80
Interest Collected:	158.89
Abatements in 2018:	2,795.29
Uncollected as of 12/31/2018	615.53
TOTAL CREDITS	75,456.00

WATER FILTRATION PLANT ACCOUNT

Carried Forward from 2017	\$ 71,886.74
Deposits in 2018	45,556.38
State Aid	26,488.80
Interest Earned	0.00
	<u>143,931.92</u>
Bond Payment	(76,844.52)
Balance in Account 12/31/18	<u>\$ 67,087.40</u>

WATER CAPITAL RESERVE ACCOUNT

Carried Forward from 2017	\$ 286,595.53
Interest Earned in 2018	27.21
	<u>286,622.74</u>
Less Expenditures	(29,879.06)
	<u>256,743.68</u>
2018 Surplus Revenue Transferred	40,286.36
Balance in Account 12/31/18	<u>\$ 297,030.04</u>

Expenditures:	
Purchase Materials and Supplies	\$ 3,682.04
Purchase New Office Furniture	\$ 1,750.00
Purchase Materials (60%)	\$ 10,189.20
Paving for Park/Main Street (60%)	\$ 4,438.50
Purchase a New Online Turbidity Meter for WFP	\$ 5,350.52
Paving on Smith Street (60%)	\$ 4,468.80
	<u>\$ 29,879.06</u>

2018 SEWER DEPARTMENT EXPENSES

Sewer Billed in 2018:

Sewer Rents	\$ 421,088.24	
Job Work & Materials	<u>16,081.62</u>	\$ 437,169.86
Miscellaneous Reimbursements		1,100.00
Interest on Delinquent Accounts		1,917.11
Uncollected Revenue from 2017		
Sewer Rents	\$ 12,393.60	
Job Work & Materials	<u>182.50</u>	\$ <u>12,576.10</u>
TOTAL DEBITS		\$ 452,763.07

Remittances to Treasurer in 2018:

Sewer Rents	\$ 416,275.96	
Job Work & Materials	14,739.12	
Reimbursements	1,100.00	
Interest Collected	<u>1,917.11</u>	\$ 434,032.19 **
Abatements in 2018		4,065.97
Uncollected Revenue as of 12/31/18		
Sewer Rents	\$ 13,139.91	
Job Work & Materials	<u>1,525.00</u>	\$ <u>14,664.91</u>
TOTAL CREDITS		\$ 452,763.07

OPERATION & MAINTENANCE

2018 Appropriation	\$ 472,472.00
Less Expenditures	<u>(402,044.60)</u>
	70,427.40

Expenditures:

Commission Salaries	\$ 1,500.00
Payrolls	71,922.03
Fringe Benefits	33,782.43
Billing Expense	762.78
Insurance Liability/Auto/etc.	7,866.68
Mandated Payments	50.00
Materials & Supplies	6,022.08
Office Garage	2,374.98
Professional Services	3,695.77
Sewer Main Replacement	1,491.57
Tinker Brook Lift Station	1,817.14
Vehicle Operations	5,798.99
Wastewater Treatment Plant	<u>264,960.15</u>
Total	402,044.60
Transferred to Sewer Capital Reserve	<u>31,987.59</u>
	\$ 434,032.19 **

2018 SEWER DEPARTMENT EXPENSES

SEWER CAPITAL RESERVE ACCOUNT

Carried Forward from 2017	\$ 231,558.25
Interest Earned in 2018	21.21
	<hr/> 231,579.46
Less Expenditures	(31,158.96)
	<hr/> 200,420.50
2018 Surplus Revenue Transferred	31,987.59
Balance in Account 12/31/18	<hr/> \$ 232,408.09

Expenditures:

Installed New Flow Meter at WWTF	\$ 3,095.66
Purchase Tinker Brook Transfer Switch	\$ 4,000.00
Purchase Sewer Pump at WWTF	\$ 832.30
Purchase Materials (40%)	\$ 6,792.80
Purchase New Dumpster for WWTF	\$ 10,500.00
Paving on Park/Main Street (40%)	\$ 2,959.00
Paving on Smith Street (40%)	\$ 2,979.20
	<hr/> \$ 31,158.96



WATER & SEWER DEPARTMENT EQUIPMENT INVENTORY

2017 Dodge Ram 3500 Pickup Truck
2014 Wacker 3" Diaphragm Pump
2014 Pavement Cutter
2013 GMC Sierra
2013 Heath Consultants Leak Detector
2012 Radiodetection RX500 Line Tracing Machine
2012 Schonstedt Magnetic Locator
2010 GME Trench Box
2009 Chevrolet Dump Truck
2007 Case 580 Loader/Backhoe
2006 20 Ton Eager Beaver Trailer
2006 Husqvarna Lawn Mower
2006 STIHL Pipe Saw
2005 International Dump Truck
2004 Saturn III Sewer Camera
2002 MBW Jumping Jack Compactor
2000 Continental Thawing Machine
1999 Wacker 3" Trash Pump
1998 Magikist Line Thaw Machine
1997 Screco Sewer Main Jetter
1997 CAT Excavator 315L
1995 Aluminum Trench Box
1993 CATCO Steam Chief Thaw Machine
1993 Ingersoll Rand 185 CFM Compressor
1993 Continental Thaw Machine
1992 3500W Honda Generator
1991 International Dump Truck
1991 Multi Quip Jumping Jack Compactor
1991 CH&E Diaphragm Pump
1990 Ford Tractor (Water Filter Plant)
1986 3" CH&E Diaphragm Pump
1968 Steam Thawing Boiler/Homemade Trailer

2018 ANNUAL TOWN MEETING MINUTES

The annual Town Elections were held at the Medallion Opera House on Tuesday, March 13, 2018. Polls were open from 10:00 am to 6:00 pm for the purpose of voting for Town & School officials and two Town Articles. Tabulation of the votes on Articles 1, 2 and 3 took place and cast and uncast ballots were sealed. At about 7:18 pm, Moderator Bruce Lary called to order the Business Meeting to act upon the remaining articles at the GRS Cooperative School Gymnasium. Moderator Lary announced the Town election results along with the GRS Coop School election results as follows:

Article #1 on the Town Ballot:

1 Selectman for 3 years	Judith LeBlanc	262
1 Moderator for 2 yrs – write-ins only	Douglas Gralenski	30
	Bruce Lary	18
1 Treasurer for 3 yrs	Judith Crofts	283
1 Supervisor of the Checklist for 6 yrs – Write-ins only	Cecile Clark	14
1 Water & Sewer Commissioner for 3 yrs	Roger Goulet	305
1 Library Trustee	Clare Fox	291
1 Trustee of Trust Funds for 3 yrs Write-ins only	Marie Duguay	2
2 Planning Board members for 3 yrs	Jeffrey Schall	168
	Abigail Bradley Evankow	195
	Wayne Flynn	173
2 Budget Committee Members for 3 yrs	Diane Bouthot	270
	Mary C White	236

Article #2 Question on the Town Ballot:

“To see if the town will vote to allow the operation of keno games within the town? (To be voted on by written ballot while the polls are open for the receipt of same.) (Majority vote required.)

Yes 226 **No** 97

Article #3 Question on the Town Ballot:

“Do you favor the continuation of the town manager plan as now in force in the Town of Gorham?” A “YES” vote would continue the plan and a “NO” vote would discontinue the plan. (By Petition Arthur Perry and others.) (To be voted on by written ballot while the polls are open for receipt of same.)

Yes 179 **No** 145

On the GRS Co-op School Side of Things:

2 Gorham School Board Members for 3 yrs	Benjamin Mayerson	224
	Peter Girouard	265
1 At-Large GRS School Board Member for 3 yrs	Michael Waddell	276
1 At-Large Randolph School Board Member for 3 yrs	Angela F Brown	293

High School Senior Max Sjostrom was introduced and proficiently sang our National Anthem a cappella. Selectman Patrick LeFebvre thanked outgoing Selectman Chairman Terry Oliver for his 12 years of service and presented him with a card and gift. Town Clerk Carol Porter thanked Supervisor of the Checklist Germaine Jackson for her six years of service and presented her with a card and gift.

Moderator Lary outlined the rules of order.

2018 ANNUAL TOWN MEETING MINUTES

ARTICLE #4 If Article #3 passes, to see if the Town will vote to raise and appropriate the sum of **\$55,000.00** for the purpose of covering the expense for an employment search for a town administrator and for payment of a severance package. If Article #3 fails, this article will be passed over. Tax Rate Impact: \$0.20 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

Since Article #3 failed, Michael Waddell moved to pass over Article #4.
Seconded by Terry Oliver.
Voted. Passed.

ARTICLE #5 To see if the town will vote that the Board of Selectmen shall use a population-based calculation to determine the amount of the Dispatch and Ambulance contracts entered into with the towns of Shelburne and Randolph. (By Petition Suzanne T. Demers and others.)

So Moved by Suzanne Demers.
Seconded by Robert Demers.

Moderator Lary explained that if this article passes, it will only serve as an advisory to the Board of Selectmen. It is the Board of Selectmen who will make the decision to use one method or another.

Mrs. Demers explained that we currently base Dispatch and Ambulance contracts with Shelburne and Randolph on a 3-year average of calls. The population based formula is the only way they will pay their fair share of the infrastructure. Revenue would also be more consistent. If a Gorham taxpayer uses the ambulance service, they are billed at the same rate as Shelburne and Randolph after providing the infrastructure. Her purpose for proposing this article would be fairer to the taxpayers of Gorham because Gorham taxpayers pay for the infrastructure and Randolph and Shelburne residents pay for only a call for service. She just wants it to be fair and equitable for all parties concerned.

Mr. Ron Donato reiterated that he wants Randolph and Shelburne to pay their fair share as well. But he also expressed his concern if the ambulance is tied up out of town, who will come to the rescue of a Gorham resident.

Chief Watkins, Fire Chief responded that when a call for service comes in, the on-call responders are called in to handle any additional calls for service.

Selectman Waddell expressed his thought about using a population-basis for billing is that it works for Shelburne and Randolph, but if we applied it to Coos County, we would get \$0 as there are no residents in the unincorporated Coos County region we currently serve. These towns could seek dispatch services elsewhere. He added that dispatch contracts will be renegotiated this year. He asked to allow the Selectmen to negotiate those services.

Mrs. Demers reiterated that with the current formula, Gorham has lost \$57,898 in Dispatch revenue and \$19,421 Ambulance revenue. We could reduce our Public Safety line by \$77,320.

Mr. Ron Donato stated that we are taking a chance during summer on a law suit when the ambulance is not available for our townspeople.

2018 ANNUAL TOWN MEETING MINUTES

Bob Demers stated that this article is about paying a fair share. If the fee is based on number of calls whether it be 75 calls per year or 6 calls per year, Gorham is still paying for all the infrastructure. Hoping the Selectmen can see their way clear to use a population-based calculation to make it fair.

Voted – Article Defeated.

ARTICLE #6 To see if the town will vote to raise and appropriate the Budget Committee's recommended amount of **\$3,735,033.00** for the general municipal operations. This article does not include special or individual articles addressed. (Majority vote required.) (Recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 8-0.)

	Budget Committee	Tax Rate Impact/\$1,000
General Government	\$ 775,307.00	\$ 2.85
Public Safety	1,501,762.00	5.51
Highways, Streets, Bridges	865,363.00	3.18
Municipal Solid Waste/Recycling	365,741.00	1.34
Health Purposes	1,950.00	<.01
Welfare	25,544.00	.09
Recreation, Parks	178,418.00	.65
Patriotic Purposes	5,306.00	.02
Conservation Commission	500.00	<.01
Debt Service	15,142.00	.06
Total	\$ 3,735,033.00	

So moved by Michael Waddell.
Seconded by Terry Oliver.

Mr. Ron Donato asked why the Recreation/Parks Dept budget is so high.

Rec Director Jeff Stewart responded by outlining salaries are paid for out of this article.

Mr. Donato asked about revenues from Libby's Pool.

Rec Director Stewart responded that those revenues go into the revolving fund.

Mr. Donato asked why there are two separate books and why there is a revolving fund.

Town Manager Robin Frost responded that the revolving fund was created to fund some pieces of the Rec Dept, such as replacement of buses, fee-based activities, etc. She referred to the Rec Dept report on Page 105 of the Town Report. It's been done this way since it was voted to do it this way in 2012.

Voted - Passed.

2018 ANNUAL TOWN MEETING MINUTES

ARTICLE #7 To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Gorham Board of Selectmen and the members of AFSCME-Local 3657, which calls for the following increases in salaries and benefits at the current staffing level:

POLICE		DISPATCH	
Fiscal Year	Estimated Increase	Fiscal Year	Estimated Increase
2018	13,189.00	2018	538.00
2019	17,590.00	2019	7,514.00
2020	20,925.00	2020	7,602.00

and further to raise and appropriate **\$13,727.00** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-2.) (Majority vote required.)

So moved by Michael Waddell.

Seconded by Terry Oliver.

Mrs. Suzanne Demers commented that this article does not describe the police contract as written in the newspaper.

Mrs. Judith LeBlanc agreed with Mrs. Demers and added that the vote should be by written ballot and that the whole contract should be explained before it is voted on.

Those in favor of written ballot stood: budget committee members: Robert Demers, Doug Gralenski, Judith LeBlanc and Diane Bouthot. Also standing were members of the public Michael Roy, Dennis Ramsey, Joey Pelletier, Mary White and Suzanne Demers.

Robert Demers expressed that these cost items were not part of the valid contract and that it was a very last minute thing to include money for bonus and retention. The Budget Committee was not informed of this.

Robin Frost explained that part of the retention included a piece for longevity that has been in the contract for a long time and now there's a retention piece that is new, and is included in these figures which was agreed upon in the contract by both sides.

Mrs. Suzanne Demers asked what portion of Public Safety is Police? And Dispatch?

Town Manager Frost explained that \$683,985 is for Police, \$251,471 is for Dispatch, \$161,913 is for Fire, \$381,389 is for Ambulance, \$14,308 for Building Inspection and \$8,696 is for Emergency Management.

Mrs. Suzanne Demers asked what the tax rate impact will be for these items.

Town Manager Frost responded that Denise Vallee is figuring that out now.

2018 ANNUAL TOWN MEETING MINUTES

Judy LeBlanc stated she was confused as to longevity, retention pay, forty cents/hour, over and above the contract. She felt that the whole contract should be explained before it is voted on. The contract did not include any language to encourage them to stay an additional amount of time and that they could leave right after they get the retention money.

Denise Vallee's calculation of the tax rate impact would be \$2.51 for police and \$1.28 for Dispatch.

Debate ceased by Moderator.

Vote taken.

Moderator Lary counted votes: Yes – 38; No – 30. Passed.

ARTICLE #8 Shall the town, if article #7 is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items only? (Majority vote required.)

Michael Waddell moved to pass over this article as Article #7 was approved.

Seconded by Terry Oliver.

Passed over.

Selectmen Terry Oliver moved to combine Article #9 and Article #10.

Seconded by Patrick LeFebvre.

Approved to combine.

ARTICLE #9 To see if the town will vote to raise and appropriate the sum of **\$472,472.00** for the operation of the Sewer Department. (This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)

ARTICLE #10 To see if the town will vote to raise and appropriate the sum of **\$511,978.00** for the operation of the Water Department. (This amount will be offset by user fees and Water funds. It will not affect general taxation.)

So moved by Ted Miller.

Seconded by Roger Goulet.

Voted. Articles #9 and #10 Passed.

ARTICLE #11 To see if the town will vote to raise and appropriate the sum of **\$161,895.00** for the operation of the Gorham Public Library. Tax Rate Impact: \$0.59 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

So moved by Michael Waddell.

Seconded by Patrick LeFebvre.

Voted – Passed.

ARTICLE #12 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Library Maintenance Capital Reserve Fund as previously established. *Balance as of December 31, 2017: \$0.21.* Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 8-0.)

2018 ANNUAL TOWN MEETING MINUTES

So moved by Michael Waddell.
Seconded by Dan Buteau.
Voted – Passed.

ARTICLE #13 To see if the town will vote to raise and appropriate the amount of **\$80,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. Tax Rate Impact: \$0.29 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

So moved by Terry Oliver.
Seconded by Patrick LeFebvre.
Voted – Passed.

ARTICLE #14 To see if the town will vote to raise and appropriate the sum of **\$272,000.00** for the purpose of making road improvements as per the 2018 Road Management Plan. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Road Improvements are completed or by December 31, 2023, whichever is sooner. Tax Rate Impact: \$1.00 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.) (Majority vote required.)

So moved by Patrick LeFebvre.
Seconded by Terry Oliver.

Mrs. Suzanne Demers asked which roads would be improved.

Town Manager Frost explained that HEB Engineers had made recommendations which are available for review at the Town Hall and on the town's website: www.gorhamnh.org Gorham Roadway Improvement Plan. The plan indicates some roads need reconstruction, some need resurfacing. They plan to fix roads that can be easily fixed, but have not decided which roads just yet.

Mrs. Judy LeBlanc asked how Article #14 relates to Article #29.

Town Manager Frost explained the Road Improvement Plan has five scenarios. Roads won't get any better unless we start working on them.

Joey Pelletier commented that we would never get caught up. He asked if any grants were applied for to do the Stony Brook restoration.

Town Manager Frost indicated that the actual fix for that is not approved yet. \$10M is for unfunded backlog of road work.

Joey Pelletier asked how do we get to \$10M?

TM Frost replied by adding \$272k each year to work on roads.

Joey Pelletier: "Looks like you're trying to be deceitful with those two articles."

TM Frost: \$272k plus \$100k plus \$80k to keep up with minor repairs. . . .

2018 ANNUAL TOWN MEETING MINUTES

Diane Bouthot explained that during the budget process, we thought that \$317k was a lot of money. They tried to cut it by \$50k, but they didn't take the budget committee's suggestion.

Pat LeFebvre explained that there was not enough money; separated in two articles, we put in 100k every year.

Carolyn Letellier asked when FEMA would be reimbursing us, and would it go back into the general fund?

TM Frost: Yes, it would go back to general fund.

Clare Fox: lives in Stony Brook and invited everyone to start zig/zag driving up/down Stony Brook to actually see what it is like.

Suzanne Demers stated she had driven up and down Stony Brook Road and comments that Stony Brook is not the only bad place in town.

Moderator Lary ceased debate.

Voted – Passed.

ARTICLE #15 To see if the town will vote to authorize the Selectmen to borrow \$40,000.00 for the purpose of upgrading 261 street lights to LED fixtures from the Community Development Finance Authority (CDFA) for a term of 36 months at an interest rate of 2.5% for a total cost of \$41,560.38 and to raise and appropriate \$51,059.00 with offsetting revenue from said loan of \$40,000.00. The balance of the appropriation of **\$11,059.00** to be used to make the 2018 installment payment. Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.) (2/3 Majority vote required by ballot.)

So moved by Patrick LeFebvre.

Seconded by Terry Oliver.

Paul Robitaille completely supports this article; viewing distance is better; it's a win/win for the town, cost efficient, it will cut down on electricity usage and urged support for this article.

Judy LeBlanc also in favor of new street lighting.

Denise Vallee explained that 59 lights were already replaced for which we received a \$26,200 rebate from Eversource for a net cost of \$38,731. Total amount to be financed is \$41,560. With this loan from Clean Energy Fund, costs will be reduced by 10.6% or \$4,043/year for the first 3 years, then reset to save 46.8% or \$17,896/year beginning Year 4, all the while improving roadway lighting and night visibility for the Town of Gorham.

Ballot Vote was taken – Unanimously Passed.

2018 ANNUAL TOWN MEETING MINUTES

ARTICLE #16 To see if the town will vote to authorize the Selectmen to enter into a five (5) year lease/purchase agreement for \$143,200.00 for the purpose of leasing a 2018 Caterpillar 930M Loader for the Highway Department, and to raise and appropriate the sum of **\$30,924.00** for the first year's payment for that purpose. This lease agreement contains an escape clause. Tax Rate Impact: \$0.12 (Majority vote required.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

So moved by Patrick LeFebvre.
Seconded by Terry Oliver.
Voted – Passed.

ARTICLE #17 To see if the town will vote to discontinue the Health Insurance Maintenance Trust Fund established in 2001. Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required.) *Balance as of December 31, 2017: \$1,492.60.*

So moved by Terry Oliver.
Seconded by Patrick LeFebvre.
Voted – Passed.

ARTICLE #18 To see if the town will vote to discontinue the Recreation Maintenance Capital Reserve Fund established in 1996. Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required.) *Balance as of December 31, 2017: \$0.02.*

So moved by Terry Oliver.
Seconded by Patrick LeFebvre.
Voted – Passed.

Terry Oliver moved to combine Articles #19 through #23
Seconded by Patrick LeFebvre.
Voted – Passed.
At which point Moderator Lary read each article.

ARTICLE #19 To see if the town will vote to raise and appropriate the sum of **\$39,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. *Balance as of December 31, 2017: \$268,154.56.* Tax Rate Impact: \$0.14 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #20 To see if the town will vote to raise and appropriate the sum of **\$60,000.00** to be added to the Town Building Purchase & Repairs Capital Reserve Fund as previously established. *Balance as of December 31, 2017: \$11,520.86.* Tax Rate Impact: \$0.22 (Recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 8-0.)

2018 ANNUAL TOWN MEETING MINUTES

ARTICLE #21 To see if the town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2017: \$101,812.74. Tax Rate Impact: \$0.09* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #22 To see if the town will vote to raise and appropriate the sum of **\$80,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2017: \$147,254.68. Tax Rate Impact: \$0.29* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #23 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2017: \$99,339.64. Tax Rate Impact: \$0.04.* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

Clare Fox asked relative to Article #19 what the approximate cost of the fire truck would be . Chief Jay Watkins indicated the amount was close to \$400k for the fire truck they are looking at.

Clare Fox asked the same question for the ambulance.

Chief Jay Watkins indicated about \$560k for the ambulance.

Clare Fox asked what the age of the oldest vehicle.

Chief Watkins responded the 2009 ambulance.

Vote taken: Articles #19, #20, #21, #22, and #23 all passed.

Terry Oliver moved to combine Articles #24 through #28

Seconded by Patrick LeFebvre.

Voted – Passed.

At which point Moderator Lary read each article.

ARTICLE #24 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Emergency Disaster Capital Reserve Fund as previously established. *Balance as of December 31, 2017: \$50,781.63. Tax Rate Impact: \$0.04.* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #25 To see if the town will vote to raise and appropriate the sum of **\$1,469.00** to be added to the Medallion Opera House Capital Reserve Fund as previously established, with said funds to come from December 31, 2017 unassigned fund balance available for transfer on December 1, 2018. No amount to be raised from taxation. *Balance as of December 31, 2017: \$3,069.21.* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #26 To see if the town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2017: \$19,951.65. Tax Rate Impact: \$0.06* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

2018 ANNUAL TOWN MEETING MINUTES

ARTICLE #27 To see if the town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Assessment Capital Reserve Fund. *Balance as of December 31, 2017: \$45,436.35.* Tax Rate Impact: \$0.09. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #28 To see if the town will vote to raise and appropriate the sum of **\$2,500.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2017: \$9,178.55.* Tax Rate Impact: <\$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

Vote taken: Articles #24 through #28 all passed.

ARTICLE #29 To see if the town will vote to raise and appropriate the sum of **\$100,000.00** to be added to the Road Resurfacing and Reconstruction Capital Reserve Fund as previously established. *Balance as of December 31, 2017: \$257,083.49.* Tax Rate Impact: \$0.37. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

So moved by Terry Oliver.

Seconded by Patrick LeFebvre.

Joey Pelletier asked if there are grants available for this type of work.

TM Frost advised FEMA will reimburse 75% of those costs, which will go back to the general fund. However, we would need FEMA approval first.

Dan Buteau suggested it would be prudent to set monies aside for repairs before it's an absolute necessity. Could the Town seek federal assistance beyond FEMA?

TM Frost has talked with Homeland Security.

Voted – Passed.

Terry Oliver moved to combine Articles #30 through #35

Seconded by Patrick LeFebvre.

Voted – Passed to combine.

At which point Moderator Lary read each article.

ARTICLE #30 To see if the town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Ambulance Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2017: \$27,482.05.* Tax Rate Impact: \$0.02 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #31 To see if the town will vote to raise and appropriate the sum of **\$76,500.00** to be added to the Dispatch Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2017: \$85,621.16.* Tax Rate Impact: \$0.28. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

2018 ANNUAL TOWN MEETING MINUTES

ARTICLE #32 To see if the town will vote to raise and appropriate the sum of **\$43,000.00** to be added to the Information Technology Capital Reserve Fund as previously established. *Balance as of December 31, 2017: \$674.32. Tax Rate Impact: \$0.16.* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #33 To see if the town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the River Maintenance Expendable Trust Fund as previously established. *Balance as of December 31, 2017: \$97,029.07. Tax Rate impact: \$0.09.* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #34 To see if the town will vote to raise and appropriate the sum of **\$2,000.00** to be added to the Special Insurance Trust Fund as previously established. *Balance as of December 31, 2017: \$8,427.21. Tax Rate Impact: <\$0.01.* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #35 To see if the town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Longevity/Severance Trust Fund as previously established. *Balance as of December 31, 2017: \$27,979.43. Tax Rate Impact: \$0.01* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

Joey Pelletier asked in reference to Article #33, what is the River Maintenance Expendable Trust Fund?

TM Frost stated it is used to offset federal funds.

Joey Pelletier noted that Gorham has been hit especially hard. Has anything been approved over last few years?

TM Frost advised we did receive 75% reimbursement for Hurricane Sandy.

Joey Pelletier asked what \$43,000 would be used for in Article #32.

TM Frost advised that it is to pay for another year of the software purchase previously made.

Vote taken: Articles #30 through #35 all passed.

ARTICLE #36 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** for the purpose of supporting the 4th of July Committee for the annual 4th of July Celebration. (By petition Mark MacKay and others.) Tax Rate Impact: \$0.04 (Not recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 5-2-1.)

So moved by Michael Waddell.

Seconded by Judith LeBlanc.

Vote taken: Passed.

2018 ANNUAL TOWN MEETING MINUTES

Terry Oliver moved to combine Articles #37 through #40

Seconded by Patrick LeFebvre.

Passed to combine.

At which point Moderator Lary read each article.

ARTICLE #37 To see if the town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Androscoggin Valley Home Care Services of 795 Main Street, Berlin, NH. (By petition Karen Eichler and others). Tax Rate Impact: \$0.07 (Recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #38 To see if the town will vote to raise and appropriate the sum of **\$2,895.00** for the purpose of supporting The Mental Health Center in providing outpatient and emergency mental health services for the citizens of Gorham. (By Petition William O'Brien and others.) Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #39 To see if the town will vote to raise and appropriate the sum of **\$13,400.00** for the purpose of supporting the Tri-County Community Action Program, Inc. Funds from this request will be allocated to the following individual Tri-County CAP programs: North Country Transit/Senior Wheels \$4,000.00; North Country Senior Meals \$2,700.00; Service Link \$3,700 and the Community Contact Office \$3,000.00 - all sponsored by TCCAP. (By Petition Andrew Corrigan and others.) Tax Rate Impact: \$0.05. (Recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #40 To see if the town will vote to raise and appropriate the sum of **\$4,500.00** for the support of the Gorham Community Learning Center. (By Petition Melinda Beaulieu and others.) Tax Rate Impact: \$0.02 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

Vote taken: Articles #37 through #40 all passed.

Terry Oliver moved to combine Articles #41 through #45

Seconded by Patrick LeFebvre.

Passed to combine.

At which point Moderator Lary read each article.

ARTICLE #41 To see if the town will vote to raise and appropriate the sum of **\$4,000.00** for the purpose of supporting the public service work of the Gorham Historical Society and their museum, to protect, preserve and display information and artifacts that are an integral part of the Town's history. (By petition Reuben Rajala and others.) Tax Rate Impact: \$0.02. (Recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #42 To see if the town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition Ronald Fini and others.) Tax Rate Impact: \$0.06. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

2018 ANNUAL TOWN MEETING MINUTES

ARTICLE #43 To see if the town will vote to raise and appropriate the sum of **\$2,000.00** for the purpose of supporting the Androscoggin River Athletes, the local arm of NH Special Olympics. (By petition Theresa Letarte and others.) Tax Rate Impact: <\$.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #44 To see if the town will vote to raise and appropriate the sum of **\$3,000.00** for the purpose of supporting the Androscoggin Valley Chamber of Commerce marketing efforts. The funds will be used to enhance our professional marketing campaign, "Your Adventure Starts Here", to attract tourists to visit for multiple days, staying at Gorham hotels/motels and to dine/shop at Gorham establishments. (By petition Wallace Corrigan, Sr. and others.) Tax Rate Impact: \$0.02. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-1.)

ARTICLE #45 To see if the town will vote to raise and appropriate the sum of **\$5,000.00** for the purpose of supporting North Country Home Health & Hospice Agency to be used to assist in the delivery of home health & hospice services to the residents of the Town of Gorham, NH. (By Petition Lori Boisselle and others.) Tax Rate Impact: \$0.02. (Not recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 8-0.)

Vote taken: Articles #41 through #45 all passed.

ARTICLE #46 To hear any reports of any Town Officers, Agents and Committees heretofore chosen and to pass any votes related thereto.

ARTICLE #47 To transact any other business that may legally come before the meeting.

Given under our hands, this 21st day of February, 2018.

Terry Oliver moved to adjourn.

Seconded by Patrick LeFebvre.

Vote taken: Passed.

Meeting adjourned at 9:06 pm.

Respectfully Submitted,

A handwritten signature in cursive script, appearing to read "Carol T. Porter".

Carol T. Porter, Town Clerk

VITAL STATISTICS - BIRTHS

Child's Name	Birth Date	Birth Place	Parents' Name
Sims, Eden Faith	18-Jan	Berlin, NH	Brittany Sims Christopher Sims
Lane, Gemma Danielle	5-Mar	North Conway, NH	Jade DeCilla Brendon Lane
Buck, Kinslee Marie	13-Apr	Berlin, NH	Ava Menard Blaine Buck
Shotts, Tatum Evelyn	25-Jul	Berlin, NH	Hailey Arsenault Jordan Shotts
Tully, Vincent John	29-Jul	Berlin, NH	Kelly Sheets-Tully Alexander Tully
Roy, Autumn Marie	2-Aug	North Conway, NH	Niomie Downs Nicholas Roy
Therriault, Emersyn Rita	15-Aug	North Conway, NH	Maria Therriault Jacob Therriault
Belisle, Rae Ann	16-Nov	Berlin, NH	Mariah Middleton Andre Belisle
Veliz, Harrison Michael	24-Nov	North Conway, NH	Halie Martinelli Christopher Veliz
Welch, Michael Mason	27-Dec	Berlin, NH	Michelle Welch

I hereby certify that the above returns are correct,
according to the best of my knowledge and belief.



Carol Turcotte Porter
Town Clerk



VITAL STATISTICS - DEATHS

Name	Date	Place	Father's Name	Mother's Name
Capriglione, Peter	7-Jan	Gorham	Capriglione, Anthony	Gagliano, Jennie
Tanguay, Louis	14-Jan	Berlin	Tanguay, Arthur	Pelchat, Mary
Blais, Judith	28-Jan	Berlin	Hopkins, Raymond	Nelson, Arlene
Smith, Elijah	28-Feb	Gorham	Smith, Matthew	Woodman, Danielle
Charron, Elaine	13-Mar	Berlin	Pisani, Felix	Demers, Loretta
Ballard Jr, James	18-Mar	Manchester	Ballard Sr, James	Williams, Marion
Guerin Sr, Donald	20-Mar	Gorham	Guerin, Joseph	Cote, Cecile
Paine, George	27-Mar	Gorham	Paine, William	King, Clare
Ruel, Gregory	29-Mar	Berlin	Ruel Jr, Joseph	Rogers, Ruth
Smith, Elaine	6-Apr	Gorham	Holt, Arnold	Hawkins, Hazel
Davis, Gary	11-Apr	Gorham		Rice, Thelma
Reardon, Norman	27-Apr	Lancaster	Reardon, Phillip	Smith, Ruth
Labbe, Beth	5-May	Gorham	Labbe, Donald	Vallieres, Roselle
Qualls, Margaret	6-May	Berlin	Laforce, Jerome	Roy, Helen
Long, Patricia	26-May	Berlin	Joudrey, Alton	Cole, Marguerite
Lowe, Lawrence	27-May	Gorham	Lowe, Glen	Shaw, Gladys
Stearns III, Harry	1-Jun	Gorham	Stearns II, Harry	Gotman, Mary
LaPierre, Paul	14-Jun	Berlin	LaPierre, John	Baillargeon, Antoinette
Donato, Ronald	14-Jun	Gorham	Donato, John	Fortin, Noella
Kenison, James	26-Jun	Lebanon	Kenison, Elliott	Enman, Elaine
Moore, Stella	26-Jun	Berlin	Valliere, Arthur	Tardiff, Delia
Demers, Robert	2-Jul	Berlin	Demers, Louis	Morin, Antoinnette
Correau,Kayla	3-Jul	Berlin	Correau, Kenneth	Pageau, Tina
Gagnon, Jeannette	11-Jul	Lancaster	Gagne, Louis	Bernier, Maria
Hollinrake, Valerie	17-Jul	Manchester	Hollinrake, Leslie	Colpitts, Joyce
Doucette, Georgette	20-Jul	Gorham	Croteau, Adrien	Marcotte, Regina
Bishop, Kishia	27-Jul	Gorham	Bishop, Bradley	Fortier, Billie Jo
Guay, Lawrence	4-Aug	Lebanon	Guay, Ernest	Chenard, Florida

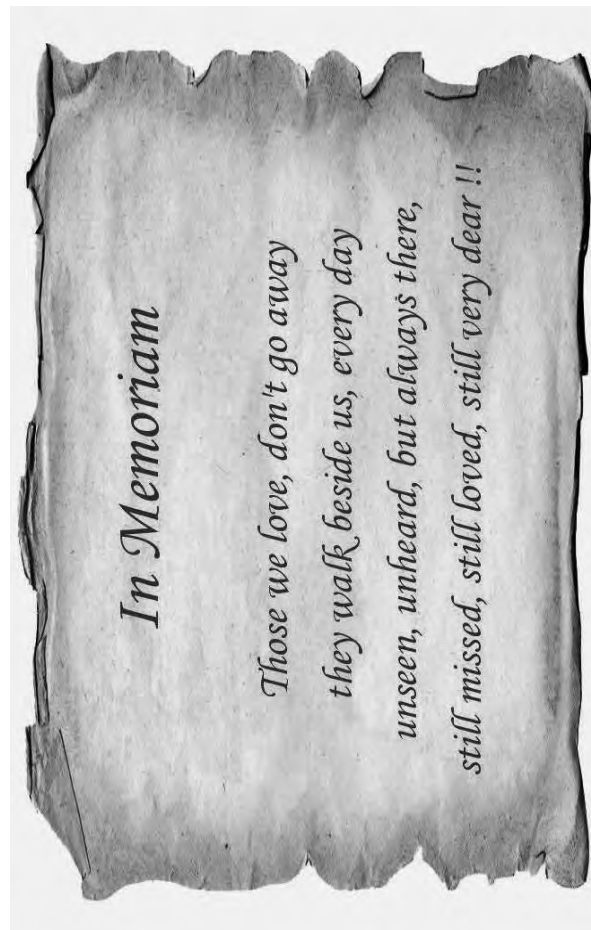
VITAL STATISTICS - DEATHS

Name	Date	Place	Father's Name	Mother's Name
Phaneuf, Raymond	19-Aug	Berlin	Phaneuf, Henry	Gagnon, Blanche
Donahue, Timothy	27-Aug	Gorham	Donahue, Richard	Byrnes, Beverly
Tanguay, Celia	30-Sep	Berlin	Brown, George	Kimball, Jennie
Tsang, Chi Wai	2-Oct	Gorham	from China	from China
Farrar, Gregg	23-Oct	Berlin	Farrar, Almon	L'Heureux, Lorraine
Jackson, William	4-Nov	Gorham	Jackson, Howard	McIntire, Madeline
Mengel, Robert	27-Nov	Gorham	Mengel, James	Chubb, Ann
Baker, Shirley	28-Nov	Gorham	O'Hara, Elmer	Thomas, Ruth
LePera, Elizabeth	5-Dec	Berlin	Potts, David	Neikerk, Etta

I hereby certify that the above returns are correct, according to the best of my knowledge & belief

Carol Turcotte Porter

Carol Turcotte Porter
Town Clerk



Author Unknown

VITAL STATISTICS - MARRIAGES

Date of Marriage	Place of Marriage	Name and Surname of Groom & Bride	Residence of Each at Time of Marriage
18-Mar	Berlin	Tonkin, James J St Cyr, Danielle R	Gorham, NH Berlin, NH
2-Jun	Jackson	Labonville, Alex J Wilson, Tia C Daisey, Karl A	Gorham, NH Gorham, NH Gorham, NH
16-Jun	Berlin	Younie, Nancy B Bisson, Brandon R	Gorham, NH Gorham, NH
16-Jun	Berlin	Couch, Alex R Driscoll, Ryan J	Gorham, NH Gorham, NH
11-Aug	Gorham	Zukowski, Angela E Fauteux, Ryan L	Gorham, NH Gorham, NH
11-Aug	Whitefield	Beaulieu, Melinda A Mercauto, Christopher J	Gorham, NH Gorham, NH
17-Aug	Berlin	Adams, Jennifer M Slocum, Philip H	Gorham, NH Gorham, NH
1-Oct	Gorham	Labonville, Andrea M Fannion, Nathan R	Gorham, NH Campton, NH
1-Dec	Campton	Fisher, Britney A	Gorham, NH



I hereby certify that the above returns are correct,
according to the best of my knowledge and belief.

Carol Turcotte Porter

Carol Turcotte Porter
Town Clerk

YEARS OF SERVICE

30 YEARS



Peter Dupont

Peter has been with the Town of Gorham Public Works Department since 1988. He was hired as a laborer and now drives the Garbage and Recycling trucks. He can operate most every piece of equipment the Public Works Department uses and you can usually see Pete driving the new John Deere Loader during snow storms and when the crew picks up snow. Thanks Pete for 30 years of service to the Town of Gorham.

20 YEARS

John LaPierre

John has been with the Town of Gorham since 1998. He is employed at the Public Works Department as a laborer. During snow storms, you can see him driving one of the grey dump trucks with the wing plow in the areas of Cascade, Jimtown, Gorham Heights and Evans St. Thank you John for 20 years of service to the Town of Gorham.



Brian Rivard

Brian began working for the Gorham Water & Sewer Department on January 5, 1998 as a Laborer and shortly after became the Assistant Operator of the Waste Water Treatment Facility. He has acquired his Grade I Wastewater License and his Grade I Water Treatment and Distribution Licenses. Brian is responsible for the maintenance at the Waste Water Treatment Facility. He is also certified as a Backflow Prevention Device Inspector. In his spare time, he enjoys spending time with his family. Congratulations and thank you Brian for your 20 years of excellent service to this community.

YEARS OF SERVICE

10 YEARS



Sue Bolash

Sue was hired in July of 2008 as the Deputy Town Clerk/Tax Collector. She changed positions in April of 2012 and has been the Fiscal/Administrative Assistant since that time. She processes Payroll and Accounts Payable. She is also the Welfare Director. She is hard-working, kind, compassionate and has a sunny outlook on life which is contagious! Thank you Sue for 10 years of service to the Town of Gorham.

Jessica Jacques

Jessica started working for the Water & Sewer Department as a part-time clerk in November 2005. She became full-time, and assumed the responsibilities of the office clerk on May 1, 2008. These responsibilities include billing, accounts receivable and payable, budgets, and payroll, along with many other duties she performs on a daily basis. Jessica is a graduate of Southern New Hampshire University where she earned her Bachelor's degree in accounting. In her off time she loves spending time with her family, whether it's snowmachining, ATVing, or just relaxing with them at camp. Thank you Jessica for ten years of excellent service to the Town of Gorham.



Jeffrey S. Stewart



Jeff was hired as the Interim Recreation Department Director in October 2008 and accepted the full-time Director position in June 2009 overseeing Parks & Recreation and Senior & Adult Programs. At that time, he requested and was given the additional responsibility of operation of the Information Booth & Moose Tours. Throughout his 10 years as Director, he has been instrumental in numerous improvements to the department and programs. Some of the foremost improvements and projects were acquiring and renovating the Exchange Street Recreation Building, dugouts on Promenade Field, Information Booth renovations, Libby's Complex bathroom and entryway improvements, playgrounds in Cascade Flats and scoreboard at Libby's soccer field.

He has overseen Eagle Scout, Committee and Senior Projects to the ice rink, warming hut and changing room at Libby's Complex, Ed Fenn gym renovations and gazebo and an American flag bin on the Common. In addition, Jeff has brought about collaborations for program involvement with the Family Resource Center, AMC and Androscoggin Valley Fish & Game Association. Since moving to the new Recreation Department Building, Jeff has insured that it is a "Community Recreational Building" by making it available for usage for numerous groups and organizations. Congratulations and thank you Jeff for 10 years of service to the Town of Gorham!



THE STATE OF NEW HAMPSHIRE
Report from Your North Country Senator
Jeff Woodburn

Dear Constituent,

It is an honor to serve as your State Senator representing District 1, which includes 58-rural, northern communities, encompassing 28 percent of the state's landmass. It is a region larger than two states and 17 foreign countries and containing fewer than twenty people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy and history than the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for all our people. First and foremost, this means advocating for policies and projects that expand business and entrepreneurial opportunities that will raise stagnant wages, lift people out of poverty and instill hope and opportunity in those caught in the hold of the heroin epidemic.

We've made important, bipartisan investments that greatly benefited our region in previous legislative sessions, and I will fight any effort to repeal them. I support our continued efforts to expand access to health care, reduce the burden of uncompensated care at local hospitals, invest in local road and broadband infrastructure and build a budget that reflects the needs of rural areas. But we need to do more; New Hampshire is the wealthiest state in the country, but the North Country's medium income is higher than only two states.

The gap between the affluent and everyone else is growing. And the state continues to underfund important programs that will create an economy that works for all people, especially those in rural, often-forgotten places.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. But voting is only a part of my work, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried, when possible and appropriate, to bend state government to meet the needs of rural people and rural communities. Over the course of my time in office, I have assisted thousands of individuals with issues large and small. I consider it a great compliment when someone feels comfortable enough to contact me directly and trusts that I will intercede on their behalf when they are in a time of need.

I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special.

Be in touch, if I can be of assistance to you or your community.

Regards,

Jeff Woodburn
North Country Senator
30 King Square, Whitefield NH 03598
Jeff.Woodburn@leg.state.nh.us
603.271.3207



STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

Annual Report of District One Executive Councilor Joseph Kenney
January 3rd, 2018

Moving into 2019, this will be my last year as your Executive Councilor, I have thoroughly enjoyed serving you and working with many great local, county and state officials. I have been honored and grateful to have your trust for the past five years.

The Governor, Executive Council and Legislature have worked on many important issues such as the heroin, fentanyl and opioid crisis, workforce development, infrastructure improvement, school safety infrastructure, youth and family services and protection of our natural resources.

In 2018, I was proud to be a part of the Friendship House dedication in Bethlehem, the Fifth Glen House Hotel dedication near Mount Washington, the State Liquor store dedications in Colebrook and Lancaster and state land transfer near Mascoma Lake Park in Enfield. I have worked with dozens of small business owners to assist them throughout the regulatory process to open their businesses. The State is moving forward in a positive direction to sell the Rumney and Shelburne rest stop areas that have been closed for many years. I remain close to the Lakeshore Redevelopment Planning Commission in the development of the "Old State Property" in Laconia. Many communities such as Newport, Colebrook and Bristol are going through economic development revitalization and I have assisted them with funding ideas and with state and federal contacts.

There are over a thousand volunteers who serve on our State Boards and Commissions. I have had the pleasure to vote for many of them in District 1. The Council has confirmed 6 Circuit Court Judges, 2 Superior Court Judges and 1 State Supreme Judge(s) in 2018. In 2018, there were 1.7 billion dollars in expenditures, 6.4 billion in working capital and the Council passed 1775 contract items.

The Ten Year Transportation Improvement Plan, working with the NHDOT and the Regional Planning Commissions will commence in the New Year. The new Council will address the needs of the State and conduct hearings later in the summer and subsequently pass on a plan to the Governor for his consideration prior to it going to the NH Legislature. In the past, the plan has focused on preservation, maintenance and safety of existing pavement and bridge infrastructures throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted. One of those grants, is the Conway Rec Path Project for \$1.2 million. Contact William Watson at NHDOT for any additional details at 271-3344.

The Governor and Council are looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

The Executive Council office has available the following informational items: NH Constitutions, tourist maps, consumer protection handbooks, etc. Some Councilors periodically email their weekly schedule and other items of note. If you would like to be included on this list, contact our office at 271-3632. There is also an active internship program for college students and others who might be interested so please contact our office to discuss this with our staff at any time.

Best Regards - Joe

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2018 ANNUAL REPORT OF DISTRICT ACTIVITIES

Our Materials Recycling Facility processed a total of 1,199.38 tons of recyclables, for the period January 1, 2018 through December 31, 2018, representing \$142,303.19 of marketing income to the District.

For calendar year 2018, our Transfer Station received 2,243 deliveries from District residents for a total of 493.96 tons of bulky waste and construction and demolition debris. In addition, our 431 commercial accounts delivered 683.92 tons of bulky waste and construction and demolition debris and 228.36 tons of wood. Recycling at the Transfer Station consisted of 710.64 tons of wood that was processed through a grinder, 344.91 tons of scrap metal; 114.01 tons of leaf and yard waste and 446.69 tons of brush which was chipped. In addition, 398 refrigerators/air conditioners; 105 propane tanks; 5,729 tires; 23,228 feet of fluorescent bulbs; 1,027 fluorescent U tubes and HID lamps; 738 ballasts and 61929 tons of electronics were recycled. We also received 1,055 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$52,255.55. The District owns and operates the Recycling Center and Transfer Station.

District Officers are: Chair Linda Cushman of Jefferson; Vice Chair Paul Grenier for the Coos County Unincorporated Places and Secretary-Treasurer Michael Rozek of Berlin. Other District Representatives: Yves Zornio of Gorham, Paul Jadis of Randolph, Larry Enman of Errol, Randy Fortin of Milan, Alan Rossetto of Northumberland, Colin Wentworth of Stark and Christopher Holt of Dummer.

In June, the District conducted its twenty-seventh annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 298 households participating. The project was funded through the AVRRDD Budget with no assessments to the member communities. In addition, a grant from the State of New Hampshire reimbursed the District \$3,201. The next Household Hazardous Waste Collection Day will be held **Saturday, June 22, 2019** at the District Transfer Station.

2018 was the sixteenth year of operations for the AVRRDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

No assessments will be made to the member municipalities for the 2019 AVRRDD Budget.

Respectfully submitted,

Sharon E. Gauthier

Sharon E. Gauthier
Executive Director

the family resource center

123 Main Street Gorham NH 03581 603-466-5190

Building healthier families and stronger communities through positive relationships, programs and collaborations in the North Country



FRC works with families to deliver quality evidence-based programs for family success prenatally through early childhood, along with community services helping all generations. We work with at-risk families as well as all families that seek assistance in understanding early childhood development, positive parent-child interaction and successful co-parenting. **FRC** offers NH's 21st Century Learning Center model, providing afterschool and summer programs keeping students safe, inspiring learning and supporting local working families.

This year the Family Resource Center at Gorham has served 1,524 individuals through its programs and community services throughout the region. Gorham families seeking assistance has increased with 404 individuals served and many families impacted.

In 2018, new programs were introduced for families with Substance Use Disorder to help pregnant mothers and to assist in family reunification and sufficiency. FRC expanded to meet the needs created by the opioid crisis and its damaging affect to children and families in the community. Grant funding assisted in the implementation of these services.

Our partnership with Gorham Recreation for Toddler Time and Afterschool Middle School programming continues and this year a new collaboration was piloted for the Youth Summer program to extend hours and activities for Gorham children.

The Board of Directors and staff members convey their thanks to the Town of Gorham for their past and continuing support. It is a privilege to serve the region and create positive outcomes for the youth and families in the local community.

GORHAM COMMUNITY LEARNING CENTER REPORT

The Gorham Community Learning Center is dedicated to caring for and educating our students in a safe, comforting environment. Robust, play-based programs are essential for educational success in young children as well as optimal social and emotional development. In addition, we use research-based curriculum to ensure that our children are receiving age appropriate and stimulating learning opportunities. We work hard to maintain high educational standards and work with local educators to aide in preparing our students for elementary school by coordinating curriculum and programming. We serve children from ages 18 months to 12 years old from Gorham, Randolph, Shelburne, Berlin and Lancaster.

Highlights from 2018:

- The GCLC hosted our annual graduation at the Medallion Opera House in June. A silent auction art show was displayed throughout the venue with art made by all children and each program. Celebratory cupcakes were served following the ceremony. The event was very well attended. We look forward to hosting our graduation there next year.
- Three staff members were able to attend a two-day, Coos Connections Summit. This was set-up by the Coos Coalition for Young Children and Families and provided childcare centers and school districts the opportunity to set-up collaboration efforts for educating our young children. We worked very closely with SAU 20 to strengthen our relationship and create new ways to better prepare our students to transition to Kindergarten.
- GCLC was part of a discussion with the SAU 20 to collaborate our efforts to best serve the children in our community. We were able to brainstorm a model that will best suit their needs.
- We started a new transportation program this year for students going to Brown School. We now transport children to and from Brown School daily to better serve the families and children of the GCLC.



As the Regional Planning Commission serving 50 municipalities and 25 Unincorporated Places of Northern New Hampshire, North Country Council continues to move forward as a proactive resource for our communities, partners and the region, providing professional economic development, community, regional, transportation and solid waste planning services to serve your needs. Here are some of the highlights from the past year:

- Continue to play a key role in the administration and compliance of federal regulations for funding received for infrastructure improvements at the former Wausau paper mill site in Groveton.
- Administrator for the Pemi Baker Solid Waste District.
- Provided technical assistance and staff support to the Town of Littleton Parking Commission for a study and plan for management of parking in downtown Littleton.
- Provided grant writing and technical assistance to assist communities, highlight of this work is the awarded \$500,000 CDBG to retain and create 27 jobs at the Friendship House in Bethlehem and a feasibility study for to identify the need for expanded care in the Cottage Hospital service area through Grafton County.
- Administered and provided technical assistance to communities and organization seeking Northern Border Regional Commission (NBRC) grants within the region.
- Coordinated household hazardous waste collection events serving 19 towns in the region.
- Assisted NH Fish & Game, White Mountain Community College, and the Androscoggin Watershed Council with assessments of stream crossings in the Androscoggin River Watershed, as well as outreach to municipalities to help them use the information gathered to prioritize and plan culvert improvement and replacement projects.
- Completed 199 traffic counts (160 for NHDOT and 39 locally-requested counts) throughout the region to provide consistent and reliable data for use when planning infrastructure improvements.
- Facilitated the efforts of the North Country Scenic Byways Council to steward, improve, and promote the North Country's system of scenic byways." Make the second sentence a new bullet, change to "Performed pavement condition assessments of local roads for the Towns of Groton and Wentworth to assist with planning and budgeting for roadway maintenance.
- Assisted communities in the region with the development and submittal of proposals for roadway and bicycle and pedestrian safety and improvement projects to be considered for funding through the Statewide Ten Year Transportation Plan, the Transportation Alternatives Program, and the Federal Lands Access Program.
- Assisted the Town of Littleton with development of Bicycle and Pedestrian Infrastructure Improvement Plan.
- Provide technical mapping services to various communities in the region, including assistance to the Bath Conservation Commission for an Aquatic Resource Mitigation (ARM) Fund grant application and to the Town of Bethlehem for a map of public parking areas.
- Provided member municipalities with guidance on records storage, prime wetlands designation, private development on federal land, bonding, interpretation of local regulations, and to several communities with the process for cell tower review, master plan updates and capital improvement programming. Dues provided match funding to enable some additional hands-on assistance with updates to local land use regulations, zoning amendments, downtown revitalization, and MTAG and hazard mitigation grant applications.
- Facilitated bulk purchase by communities of the NH Planning and Land Use Regulation books.
- In economic development we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. This year's highlight of our work with EDA include continuous work with the Comprehensive Economic Development Strategy Committee meeting on a bi-monthly basis to complete the five year update by December of 2018. This effort in 2019 will take a deeper dive into the regions communities the Council will host regional roundtables

161 Main Street Littleton, NH 03561 – 603-444-6303 – www.nccouncil.org

focused on better understanding the needs and unique assets of the regions communities. Through this funding North Country Council Staff is able to provide various types of technical assistance and project development support around the region.

All of us here at North Country Council look forward to serving your community. The Council is your organization. We are dedicated to both supporting our individual members and promoting our region's success. We look forward to working with you in the months ahead.

Respectfully submitted,



Michelle Moren-Grey
Co-Executive Director & CEO



Kathleen Frenette
Co-Executive Director & COO

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers' fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2018 season threatened structures and one structure was destroyed, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

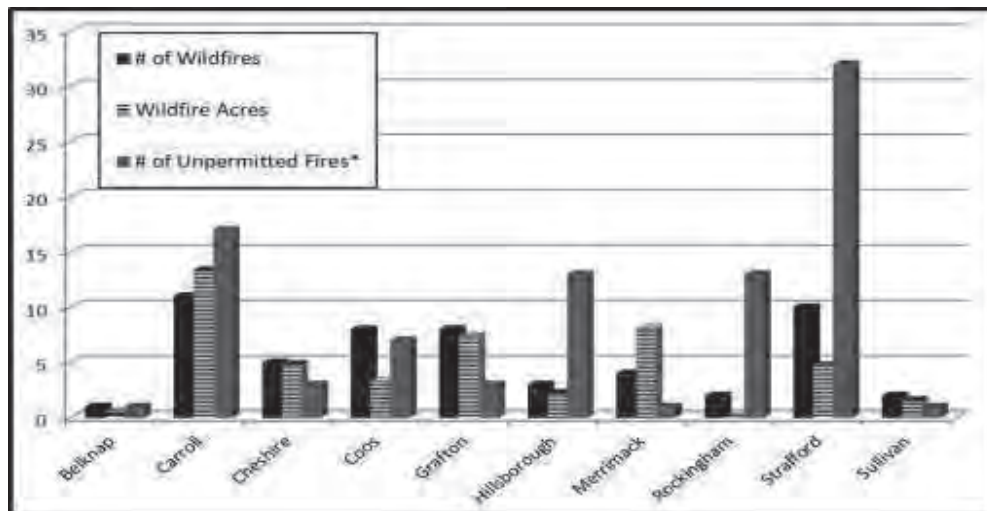
In 2019, we will be recognizing Smokey Bear's 75th birthday! Dressed in a ranger's hat, belted blue jeans, and carrying a shovel, he has been the recognized wildfire prevention symbol since 1944. The NH Forest Protection Bureau and local fire departments will be celebrating Smokey Bear's 75 years of wildfire prevention throughout the year. Smokey's message has always been about personal responsibility – remember his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**



As we prepare for the 2019 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

2018 WILDLAND FIRE STATISTICS

(All fires reported as of December 2018)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180
2014	112	72	53

* Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
1	10	4	1	5	0	6	2	24

GORHAM HISTORICAL SOCIETY REPORT

THAT WHALE-The whale that passed through this city on Tuesday to Boston was captured at River du Loop, and was purchased by the proprietor of the Aquarial Gardens, Boston, for the sum of \$400. One dollar per mile was paid to the Grand Trunk Railroad. At every watering station the hose was turned on him, which he seemed to enjoy greatly, and blew off in a famous manner. He arrived safely in Boston, and is to be placed in a large tank made of 1 1/2" plate glass, and having pipes from the Cochituate Reservoir

Source: Portland Eastern Argus, May 25, 1861

Our report this year is dedicated to Grand Trunk Railroad (GTR) Historian, John Davis, of South Paris, Maine. He gave us the very special and interesting story above, about whales on the railroad, having read other short clips in archived newspapers at his local library. When he told me about this most unique cargo ever carried by the GTR, I was amazed but a bit skeptical, since John has a good sense of humor. But I soon saw the actual clippings and we have since researched the entire story, thanks to Google.

John was long an active volunteer with the Gorham Historical Society (GHS). He was involved with the creation of the Quinn-Crockett Railroadiana Exhibit that we have in one of our boxcars. He volunteered there as a guide for many years.

John is a walking encyclopedia about Grand Trunk Railroad history, a photographer and consummate story teller. Over the years he donated materials, expertise and time to multiple historical societies in VT, NH and Maine. He also authored many articles and gave numerous presentations. He is slowing down these days, but we still enjoy phone calls and visits from time to time.

The 2018 season was a busy one. The museum opened in late May and typically was open Wednesday-Saturday, 10 AM-3 PM. It operated until late October, thanks to the efforts of volunteers Reuben Rajala and Tim Sappington. With no National ABLE Program Trainees available, our Board decided to hire Shirley Anderson for the summer and fall season. Shirley previously had worked for us for three seasons as an ABLE Trainee before graduating from the program.

The GMHS Community Service Day continued to provide invaluable help with early spring clean-up of the property. The Middle School students enjoyed touring the museum. Local contractor, Jim Cornish, continued to do regular mowing and weed whacking, given our limited volunteers. Tim Sappington, Reuben Rajala and Caramon Burrows rebuilt the top of the small wooden flat car behind the yellow Speeder.

We will install a new GHS sign by Rt. 16 next spring. It was damaged in the October 2017 storm. We had one designed by Seventh Street Graphics but postponed installation until 2019. We appear to have a small leak in the snowplow roof that needs repair, we will be getting estimates for cleanup and repainting of the green box car and with modest work we might be able to complete work that would allow us to make the caboose part of our walk-through exhibits. Some painted trim on the steam engine also needs replacement. We have done some small siding repairs on the Railroadiana and Model Railroad box cars.

We will be exploring grant opportunities in 2019, as with limited funds and multiple projects, we could use some assistance. The historical depot needs some repairs to the eaves and should

GORHAM HISTORICAL SOCIETY REPORT

be repainted again. Windows also are in need of replacement. A larger goal is to eventually get the building insulated and replace the non-functioning low pressure boiler. It would be wonderful to have a museum that we could work in year-round and have a much longer season for visitors. It's also time to resurrect the Diesel project, including more siding, painting and interior work.

Between donations from our many visitors, our small membership, dedicated volunteers and especially continued annual support from the Town of Gorham, we are able to keep the museum open and moving forward. Thanks are due to all those who donated photographs, magazines and articles for our collection.

If you have an interest in Town or railroad history, would like to donate artifacts or materials or wish to get involved as a volunteer museum guide or to help with projects, please get in touch with us!

2019 will be our 46th year!



Reuben Rajala
President



Repairs to the Catch Basin in front of the Museum by
Public Works Employees Steve Lessard, Joe Ramsey & Denis Martineau





U.S. Department
of Veterans Affairs

White River Junction VA Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free)
802-295-9363 (Commercial)

In Reply Refer to: 405/00

November 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ - and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Laura Miraldi
Acting Medical Center Director

VA New England Healthcare



YOUR BENEFITS. OUR COMMITMENT.

At VA New England Healthcare, our mission is to focus on all aspects of a Veteran's well being. That's why we offer a benefits package that covers the health, wellness, foundational and long-term needs of each and every Veteran who walks through our doors. Our services include:

Health:

Primary care, pharmacy, optometry and audiology, labs and imagery

Wellness:

Personal training, nutritional planning, and recreational programs

Foundation:

Vocational training, housing assistance, and small business start-up assistance

Long Term:

Residential care, home health, adult daycare and end-of-life programs

- There are **NO** annual fees, premiums or deductibles

- **Co-pays, little to no cost**

- **More than 50 locations—we're New England's largest health care provider**

- **Great prescription benefits**

- **You are eligible to use VA Healthcare with your private insurance**

- **Having VA Healthcare will allow you to meet the Affordable Care Act requirements**



*Stephen, Vietnam Veteran,
and Dante, WWII Veteran*

WHO'S ELIGIBLE?

If you served in the military and received an honorable discharge, you may qualify for VA Healthcare benefits. If you were in the Reserves or National Guard, you may also qualify if you were called to active duty (other than for training only) by a Federal order and completed the full period of your active duty.

"Every time I connect

with anybody from the VA, there is always a helpful, lending hand reaching out to me."

Vietnam Veteran, New Bedford

ENROLL NOW

You can enroll in the VA New England Healthcare System anytime—but don't wait. To enroll, complete VA Form 10-10EZ (Application for Health Benefits). The form may be obtained at any VA Healthcare facility, by calling 877-222-8387, or online at www.1010ez.med.va.gov/sec/vha/1010ez. If you have questions just call or stop by the nearest facility—we'll be glad to help. And once enrolled, you can access health care at any VA Healthcare facility in the country.

Specialized Services for Women:

- Preconception counseling
- Contraceptive services
- Maternity care
- Infertility treatment
- Mammography
- Breast exams
- Menopause management
- Pap smear/pelvic exams



Laura, OIF Veteran

**DID VA
YOU
KNOW?**

1-844-VA-CARES (822-2737) www.newengland.va.gov/outreach



1-844-VA-CARES (822-2737)
www.newengland.va.gov/outreach

The VA operates New England's largest integrated health care system with eight Medical Centers and over 45 Community-Based Outpatient Clinics. What's more, VA is the only national health care system in the country. That means that if you get sick or need medication while traveling, you can simply go to the nearest VA facility and get the care you need.

EXEMPTIONS AND CREDITS AVAILABLE TO TAXPAYERS

ALL APPLICATIONS DUE NO LATER THAN APRIL 15TH OF YEAR FILED

Elderly Exemption (RSA 72:39-a)



The following elderly exemptions were adopted at the 1997 Annual Town Meeting (Income limits were changed at the 2014 Annual Town Meeting):

For a person 65-74 years of age:	\$ 25,000
For a person 75-79 years of age:	\$ 50,000
For a person 80 years of age or older:	\$100,000

To qualify, the person must have been a New Hampshire resident for at least three (3) years; own the real estate individually or jointly, or if the real estate is owned by the spouse, must have been married for at least five (5) years. Applicant should have reached the age of 65 on or before April 1st of the year in which the permanent application is filed. In addition, a single taxpayer must have a net income of less than \$20,900 or, if married, a combined income of less than \$28,900; such net income to be determined by deduction from all monies received from any source sum thereof; (a) life insurance paid on the death of an insured; (b) expenses and costs incurred in the course of conducting a business enterprise; (c) proceeds from the sale of assets; and own net assets of \$50,000 or less excluding the value of the person's residence and up to two (2) acres of land.

Disabled (RSA 72:37-b) adopted March, 1999 \$25,000

To qualify, a person must have been a New Hampshire resident for at least five (5) years; own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined income of not more than \$26,400 and own assets not in excess of \$50,000 excluding the value of the person's residence. Further, to be eligible for the exemption, the taxpayer must qualify under the Federal Social Security Act for benefits to the totally and permanently disabled. This exemption may only be applied to



property, which is occupied as the principal place of abode by the totally and permanently disabled person. The exemption may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode.

Blind Exemption (RSA 72:37) \$15,000



Must be legally blind as determined by the Blind Services Program, Bureau of Vocational Rehabilitation, Department of Education and the lawful owner of the real estate which is occupied as the principal place of abode.

EXEMPTIONS AND CREDITS AVAILABLE TO TAXPAYERS

Current Use (RSA 79-A)



The purpose of the Current Use Law is to encourage the preservation of open space land. To qualify for Current Use, there must be a minimum of ten (10) acres of open space. There shall be a reduction of 20% on any current use value for land which is open 12 months a year to public recreational use, without entrance fee and which also qualifies for current use assessment under an open space category. There shall be no prohibition of skiing, snowshoeing, fishing, hunting, hiking or nature observation on such land unless these activities would be detrimental to specific agricultural or forest crop or activity.

Veterans' Service Tax Credit (RSA 72:28) **The Veterans' Tax Credit was increased to \$200 in 2014**

Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption on residential real estate, must have served not less than 90 days Active Duty in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident. The optional credit is \$200.



All Veterans' Tax Credit (RSA 72:28-b) **Adopted March 2017**



Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption on residential real estate, must have served not less than 90 days Active Duty in the armed forces of the United States and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident. The credit shall be the same as the standard or optional veterans' tax credit in effect in the town. The optional credit is \$200.

Tax Credit for Service-Connected Total Disability (RSA 72:35)

Any person who has been honorably discharged or an officer honorably separated from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury, or the surviving spouse of such person. Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption on residential real estate, must have served not less than 90 days Active Duty in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged or an officer honorably discharged; or the spouse or surviving spouse of such resident. Must have certification from the United States Department of Veterans' Affairs that the applicant is rated totally and permanently disabled from service connection. The standard credit is \$700.



BUILDING PERMIT FEES

Residential (Single family or duplex)

New Construction	\$100 + .25/sq. ft.
Accessory Building	\$ 50 + .10/sq. ft.
Misc. (Elec, Plumb & Mechanical)	\$ 35 (only if applied for as a separate project)
Remodel	\$ 35 + .20/sq. ft.
Renewal	50% of original fee



Commercial, Residential over 2 units, Spec homes

New Construction	\$200 + .35 sq. ft.
Remodel	\$100 + .20 sq. ft.
Misc. (Elec, Plumb & Mechanical)	\$100 (only if applied for as a separate project)
Mechanical	\$100
Remodel	\$100 + .20 sq. ft. (per unit)
Renewal	50% of original fee (per unit)

Signs

Temporary	\$25
Permanent	\$40
Temporary Tents or Other Structures	\$40



Demolition \$75

After-the-Fact Permit Penalty \$150

Effective February 8, 2016

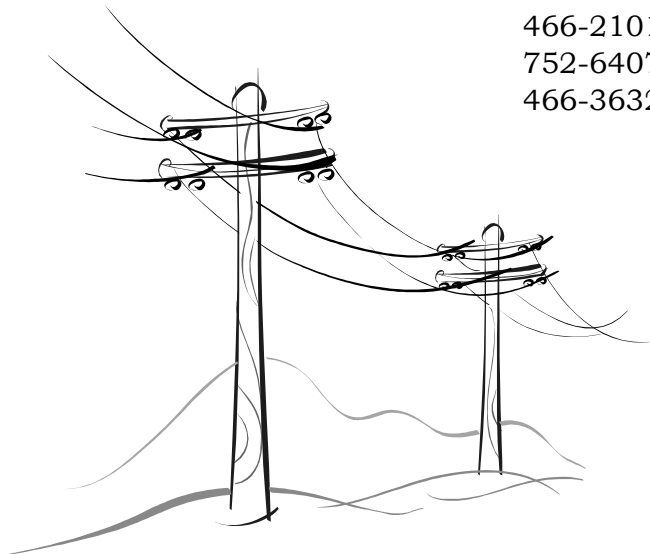
All Building Permits are effective for one year from date of issue.

Renewals will be for one year.

IMPORTANT PHONE NUMBERS

Fire, Ambulance or Police Emergency Dial 911

Selectmen's Office	466-3322	Ext 0
Androscoggin Valley Hospital	752-2200	
Assessing	466-3322	Ext 5
Berlin/Gorham District Court	(855) 212-1234	
Birth Certificates/Marriage Licenses	466-2744	Ext 7
Building/Electrical/Plumbing Permits	466-3322	Ext 5
Cemeteries/Burials	466-5025	
Chamber of Commerce	752-6060	
Code Enforcement	466-3322	Ext 5
Coos County Family Health Services	466-2741	
Dog Licenses	466-2744	Ext 7
Ed Fenn Elementary School	466-3334	
Elections/Voter Registration	466-2744	Ext 7
Exemptions (Elderly/Disabled/Blind/Veteran's)	466-3322	Ext 5
Family Resource Center	466-5190	
Fire Permits	466-2549	
Fuel Assistance	752-3248	
Gorham Community Learning Center	466-5766	
Gorham Historical Society	466-5338	
Gorham Middle/High School	466-2776	
Health Officer	466-2549	
Information Booth	466-3103	
Medallion Opera House	466-3322	Ext 3
Motor Vehicle/Boat Registration	466-2744	Ext 7
NH Division of Health & Human Services	752-7800	
North Country Council	444-6303	
Post Office	466-2182	
Recycling / Solid Waste	466-5025	
Senior & Adult Programs	466-2101	
Service Link	752-6407	
Superintendent of Schools	466-3632	



IMPORTANT DATES

March 1ST

Last day to file for tax abatement

March 12TH

Town Meeting

April 15TH

Last day to apply for a tax credit, exemptions or current use

April 30TH

Last day to register dogs
Remember to bring rabies certificate

November 15th to April 15th

Parking Ban

Holiday Schedule for 2019-2020

Town Offices will be closed.

Memorial Day	Monday, May 27, 2019
Fourth of July	Thursday, July 4, 2019
Labor Day	Monday, September 2, 2019
Columbus Day	Monday, October 14, 2019
Veteran's Day	Monday, November 11, 2019
Thanksgiving Day	Thursday, November 28, 2019
Day After Thanksgiving	Friday, November 29, 2019
Christmas	Wednesday, December 25, 2019
New Year's Day	Wednesday, January 1, 2020
Civil Right's Day	Monday, January 20, 2020
President's Day	Monday, February 17, 2020



TOWN DIRECTORY

EMS Department

347 Main Street – (603) 466-5611 (Non Emergency)
(603) 466-3120 (fax)

Fire Department

347 Main Street – (603) 466-2549 (Non Emergency)
(603) 466-3120 (fax)

Police Department

20 Park Street – (603) 466-2334 (Non Emergency)
(603) 466-3113 (fax)
Open 24 hours

Public Library

35 Railroad Street – (603) 466-2525
(603) 466-1146 (fax)
Monday – Friday 10 am to 6 pm
Saturdays 9 am to Noon Memorial Day to Labor Day

Public Works

24 Main Street – (603) 466-5025
(603) 466-3115 (fax)
Monday – Thursday 7 am to 3:30 pm
Friday 7 am to 3 pm
Saturdays, 8 am to noon (Except Holiday weekends) (Call FMI)

Recreation Department

33 Exchange Street – (603) 466-2101

Town Clerk / Tax Collector

20 Park Street – (603) 466-2744
(603) 466-3100 (fax)
Monday – Friday 8:30 am to 4:30 pm

Town Office

20 Park Street – (603) 466-3322
(603) 466-3100 (fax)
Monday – Friday 8:30 am to 4:30 pm
www.gorhamnh.org

Water & Sewer Department

8 Main Street– (603)-466-3302
Monday - Friday 8 am to 4 pm
Closed Noon to 1 pm



