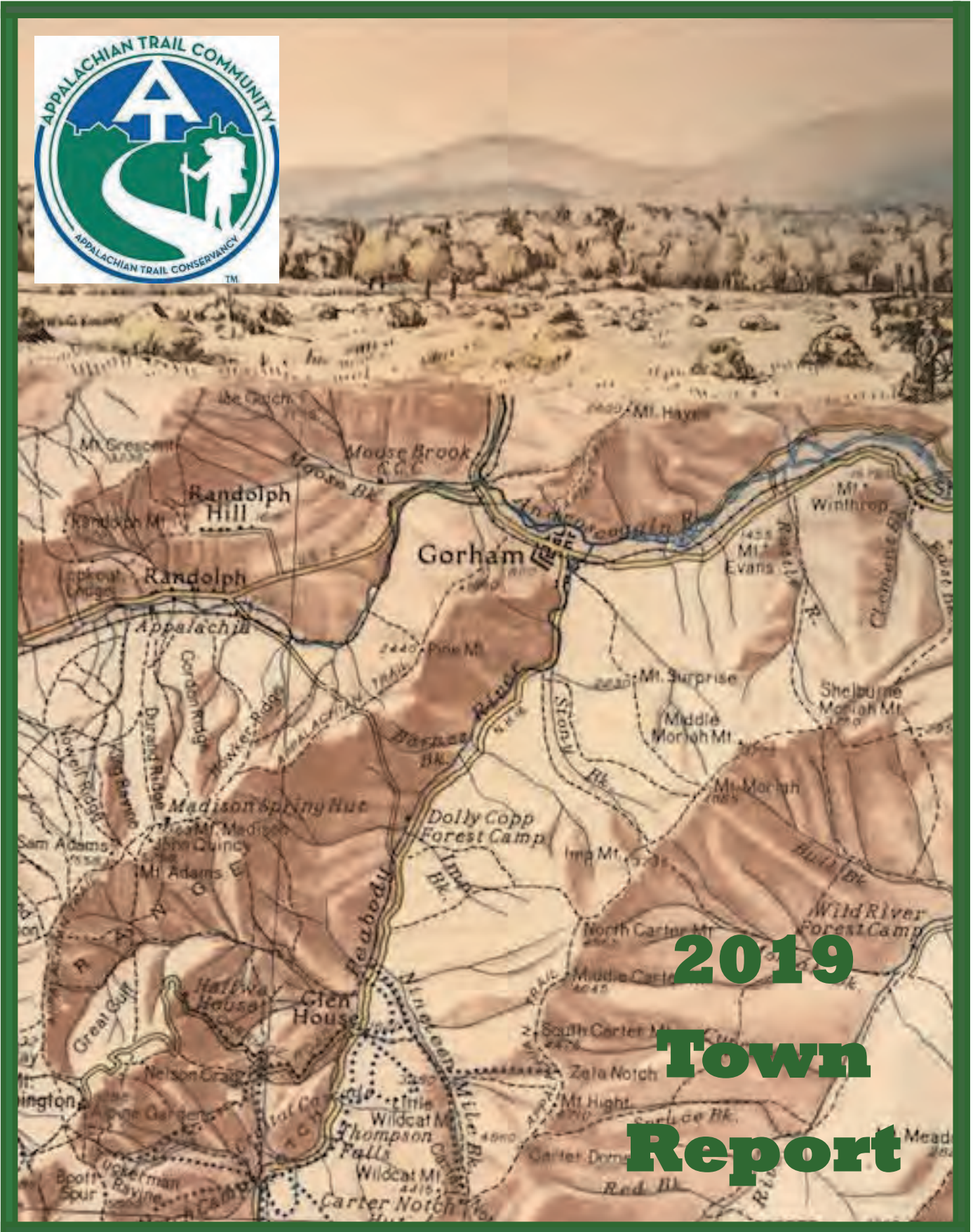


TOWN OF GORHAM

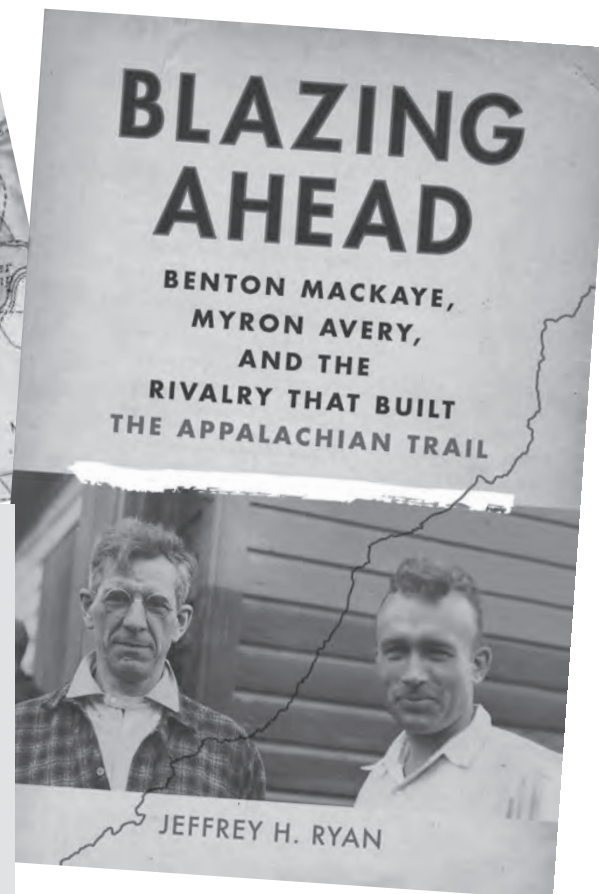




Please join us for the

TRAIL TOWN DESIGNATION CELEBRATION

Friday
March 27th
6:00 pm



Presentation by
Maine Author
Jeffrey H. Ryan
at 6:30 pm
with Q & A
to follow.

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TOWN STAFF

Town Manager

Denise M. Vallee

Director of Finance & Administration

Kathleen Frenette

Assessing Clerk

Michelle M. Lutz

Cleaning Personnel

Dennis Nolan

Elaine Normand

Code Enforcement Officer

John Scarinza

Dispatchers

Susan Dorval, Supervisor

FT Dispatcher Jacob Devoid

FT Dispatcher Teresa Malloy Berry

FT Dispatcher Wanda Tanguay

PT Dispatcher Shelli Fortin

PT Dispatcher Taylor Fortin

PT Dispatcher Emily Weber

Emergency Management Director

Chief Philip Cloutier

Emergency Medical Services

Capt. Mathew Dustin

Lt. Wanda Tanguay

Lt. Jessica Lozeau

Lt. Nicholas Santy

Kellie Sabourin, Billing

Roger Boissonneau

Adam Cloutier

Shawn Costine

Eric Cripe

Lisa Crossland

PJ Cyr

Rick Eichler

Hannah Gagnon

Heather Gagnon

Emergency Medical Services (Cont)

William Graham

Elissa Gramling

Timothy Harmon

Diane Holmes

Jon Imperial

Sandra Jones-Pinette

Michael Pelchat

Chris Pyun

Ryan Sanschagrín

George Sherman

Michelle Staruk

Fire Department

Chief Philip Cloutier

Assistant Chief Arthur Perry

Assistant Chief Clinton J. Savage

Assistant Chief Dana Horne

Cpt. Adam White

Cpt. Patrick Sanschagrín

Cpt. Mathew Dustin

Lt. Paul Gleason

Lt. Joseph Daniels

Lt. Nicholas Santy

Lt. Brett Horne

Safety Officer Wallace Corrigan

Janet Corrigan, Secretary

FF Nathan Corrigan

FF Shawn Costine

FF Kyle Donahue

FF Rick Eichler

FF Robert Esty

FF Craig Fillion

FF Amelia Frizzell

FF Douglas Gleason

FF Matthew Jones

FF Stephanie Kennedy

FF Jessica Lozeau

FF Jesse Lutz

FF Derek Palmieri

FF Michael Pelchat

FF Joey Roy

FF Paul Santos

TOWN STAFF

Fire Department (Cont)

FF Bridgette Santy
FF Rylee Stevens

Fiscal-Admin Asst/Welfare Officer

Susan Bolash

Health Officer

Chief Philip Cloutier

Library

Shannon Buteau, Director
Katelyn Sirois, Assistant Director
Dorothy Borchers, On-Call Librarian
Cora Jo Ciampi, On-Call Librarian
Connie Landry, On-Call Librarian
Margaret Rajala, On-Call Librarian
Sandra Tilton, On-Call Librarian

Police Department

Chief Adam Marsh
Sergeant Mark Santos
Corporal Michael Turgeon
Officer Andrew Beausejour
Officer Holly Sullivan
Aux. Officer Gerald Marcou
Aux. Officer Joseph Priest
Aux. Officer Tobey Reichert
Aux. Officer Joshua White

Public Works Department

Austin "Buddy" Holmes Jr., Director
Joseph Ramsey, Foreman
Lisa White, Office Manager
Zachary Binette, Highway
Frederick Corrigan, Highway/Parks
Karl Daisey, Sanitation
Francis Dalphonse, Mechanic
Steven Gauthier, Highway
Aaron Labonville, Sanitation
John M. LaPierre, Highway
Kenny Legendre, PT Sanitation

Public Works Department (Cont)

Richard Lessard, PT Recycling
Steven Lessard, Highway
David Rich, Cemetery/Highway

Parks & Recreation

Jeffrey Stewart, Director
Debra Ouellette, Senior Prog/Moose Tours
Rick Wolf, Summer Maintenance

Town Clerk/Tax Collector

Carol T. Porter
Grace LaPierre, Deputy

Town Treasurer

Judith A. Crofts
Michelle Berwick, Deputy

Water & Sewer Department

Jeff Tennis, Superintendent
Jessica Jacques, Office Manager
Michelle Berwick, PT Office
Richard Leveille, Laborer
Jeremiah Vallie, Laborer
Greg Bilodeau, Laborer
Kurt Johnson, Chief Operator WWTF
Brian Rivard, Asst Operator WWTF

TOWN BOARDS & COMMITTEES

Board of Selectmen

Michael Waddell	2020
Judith LeBlanc	2021
Adam White	2022

Supervisors of the Checklist

Christina Zornio, Chair	2020
Victoria Hill	2022
Cecile Clark	2024

Water & Sewer Commissioners

Lee Carroll	2020
Roger Goulet	2021
Theodore "Ted" Miller, Chair	2022

Budget Committee

Robert Demers	2020
Abigail Bradley Evankow	2020
Doug Gralenski, Co-Chair	2020
Judy LeBlanc (Selectmen's Rep)	2020
Jessica Lawson McCreedy	2020
Dan McCrum	2020
Diane Bouthot	2021
Mary C. White Co-Chair	2021
Lee Carroll	2022

Library Trustees

Nicole Eastman	2021
Clare Fox	2021
Paul Bousquet	2022
Dave Parent	ALT.

Trustees of Trust Funds

Wayne Flynn, Chair	2020
Marie Duguay	2021
Theodore "Ted" Miller	2022

Conservation Commission

Gail Wigler	2020
Michael Pelchat	2021
Michael Waddell, Chair	2021
Doug Gralenski	2022
Steven Malespini	2022

Zoning Board of Adjustment

Thomas Dyar	2020
Steve Roy	2020
Wayne Flynn	2021
Lenwood "Lenny" Knowles	2021
Norman Malloy	2021
Keith Roberge	ALT.
Vacant	ALT.
Vacant	ALT.

Forest Management Committee

Michael Waddell, Chair	2020
Glen Eastman	2021
Steven Malespini	2021
Lee Carroll	2022
Theodore "Ted" Miller	2022

Planning Board

Daniel Buteau	2020
Paul Robitaille, Chair	2020
Michael Waddell (Ex-Officio)	2020
Abigail Evankow	2021
Wayne Flynn	2021
George "Barney" Valliere	2022
Brian Ruel	2022
Earl McGillicuddy	ALT.
Jeff Schall	ALT.
Adam White (Ex-Officio)	ALT.

Joint Loss Mgmt Committee

Sue Bolash
Philip Cloutier
Kathleen Frenette
Austin "Buddy" Holmes, Jr., Chair
Kurt Johnson
Constance Landry
Adam Marsh
Debra Ouellette
David Rich
Jeff Stewart
Jeff Tennis
Lisa White

BOARD OF SELECTMEN & TOWN MANAGER REPORT

To the Citizens of Gorham:

The year 2019 began with a reasonable expectation of stability. Having hired the best qualified candidate out of more than a dozen serious applications for Town Manager, the Board hired Mark Shea as Town Manager. Over the course of six months, Mark took charge and directed our efforts on the snow storage and land acquisition projects. He began a system of weekly reports and made sure that they were filed in a timely manner. He prepared and submitted our second attempt at a grant for sidewalks and handled numerous other issues. The Board was sorry to see his departure. We thank him for his efforts and contributions.

As the Board prepared for another hiring process, it was determined that we should look again internally. It was then discovered that Denise Vallee, who had declined to apply for the position twice before, was now interested. In short order, the Board made its determination, and as most of the Town is now aware, Denise accepted the Town Manager's responsibilities. The immediate problem that followed was who would fill the role of Finance Director. A full hiring process was conducted, which Denise spearheaded and which yielded three serious candidates. The successful applicant was Kathy Frenette who was then serving as a co-director of North County Council. Kathy has proven to be well qualified for the job and, at this juncture, well on her way to mastering the many intricacies of Municipal Finance.

The next shoe to drop was the retirement of Chief of Police PJ Cyr. PJ served our community for more than 25 years and had been Chief for 15 years. When he replaced Chief Ron Devoid, the department was down to three officers from eight. PJ came on, rebuilt the Department and has given the Town stability over his tenure for which we are very grateful.

But, in what can only be described as a repeat of history, two police officers, Pat Riendeau and Aaron Gibson, were both offered positions in other communities that paid more and advanced their careers in Law Enforcement. The Department again found itself with only three officers. The dilemma for the Board and Town Manager was that the Town could no longer provide 24-hour coverage. Over the years, our community has made it clear that we should provide round-the-clock coverage. Adding to this problem was the fact that hiring a Police Chief can, and often does, take a year or more to accomplish. To solve this, we hired John Scarinza as our interim Police Chief. John retired from NH State Police as the Troop F Commander and had served as our interim Chief some 25 years ago. John took charge of the administration and oversight of the remaining officers and worked with Denise in the initial hiring process for a permanent Chief. He also coordinated our department with State, County and Berlin Police to provide coverage as required. We thank Sergeant Santos, Corporal Turgeon and Officer Beausejour for stepping up to cover as many shifts as possible and for giving up planned vacations.

The hiring process, once begun, revealed a number of qualified candidates who were local. One name that rose to the top immediately was Berlin Detective Adam Marsh. After a number of interviews, the Board exercised its discretionary power to hire and offered the job to Adam, who along with many fine qualities has lived in town with his wife and three sons for the past seven years. Adam almost immediately filled one of the two vacancies by hiring Holly Sullivan. And he is currently close to filling the last remaining vacancy on the department.

BOARD OF SELECTMEN & TOWN MANAGER REPORT

To cap off this time of transition, the Town's EMS/Fire Chief James Watkins was offered the position of Chief in Berlin. Based on his many accomplishments during the few short years he had been here, the Board and Town Manager strongly encouraged Jay to stay. Ultimately, however, the lure of being Chief of a much larger, full-time Fire Department prevailed. After a short internal process that revealed three qualified applicants, the Board decided to promote Lieutenant Philip Cloutier to EMS/Fire Chief.

In order to have everyone working toward common goals, the selectmen, town manager, and department heads participated in a Goal-Setting Session in February. New Mission and Vision Statements were established for the Town and some achievable goals were set for the upcoming year.



Mission: *A community of opportunity offering efficient delivery of services while providing a foundation of financial, educational and recreational opportunities for our residents and visitors of the town.*

Vision Statement: *To be the leading destination in the North Country for residents and visitors to live, work, and play in a small-town community.*

We continue to focus on Economic Development (a 2018 goal) and, as a result, the selectmen have named the following individuals to the newly-created Gorham Economic Action Team: Paul Robitaille, Jesse Lawson McCreedy, David Backler, Roger Lajoie, Robert Chapman, Kathleen Frenette and Denise Vallee. The team will work on bringing in new businesses, focusing on a grocery store in the village. Although Save-A-Lot closed, the end of 2019 saw a definite increase in commercial activity along the Berlin-Gorham Road. Stage Stores has also announced that they will open a Gordman's Store where the Peebles Store was located. This positive result was achieved, in part, through the work of this committee.

Gorham was one of only ten communities nationwide to be awarded an EPA Technical Assistance Grant for Recreation Economy for Rural Communities. This grant will provide expert technical assistance from Federal partners to develop a project for a pedestrian/bike bridge across the Androscoggin River from the downtown and for improving river by-passes. A community workshop will be held on Thursday, May 21st in the Medallion Opera House with regard to these projects. We thank Jesse McCreedy for her diligent work in preparing the successful grant application!

The Town participated in the Scoping Session held by FERC for the Hydro Relicensing Project this summer. Gorham, along with our surrounding communities, requested that a coordinated Recreation Plan be completed for all eight projects involved. Comments are being accepted until early April for the study. It is our hope that both Brookfield Power and Central Rivers Power will work with the municipalities to improve the recreational opportunities along the Androscoggin River including safe access for boating and fishing and adjacent trail development on the applicants' and consenting abutters' lands. The plan should also address

BOARD OF SELECTMEN & TOWN MANAGER REPORT

the safe navigation of the river from its beginning in Errol to the Maine State line, along with exploring the potential for creating access from Gorham's Main Street to the opposite side of the river.

Gorham, New Hampshire, Where Trails Begin



2020 Master Plan

We thank the members of the Planning Board and their consultant, Tara Bamford, for their work throughout 2019 to develop the new Master Plan, entitled: Town of Gorham, Where Trails Begin. The Master Plan will be available on the Town's website for all to review. There is an Implementation Plan included, which names those responsible for each action item required.

Gorham was recently named an Appalachian Trail Community by the Appalachian Trail Conservancy. We are only the second town in NH, Hanover being the first, to receive this designation. This designation brings additional exposure for local businesses and increased awareness of the services we offer to through-hikers as promoted by the ATC and their website. An event to celebrate our designation as a Trail Town will be held on Friday, March 27th in the Medallion Opera House. Jeffrey H. Ryan, author of "Blazing

Ahead", will make a presentation on the building of the Appalachian Trail and the public and local dignitaries will be invited to attend.

Also related to Trails, the Selectmen will continue to handle any motorized vehicle (OHRV) matters. The pending OHRV lawsuit is due to go to trial in 2020. It is unfortunate that approximately \$55,000 was spent in legal fees for this suit in 2019 and that an additional \$45,000 has been budgeted in 2020 to cover the cost of going to trial. In addition, a new Trails Committee will be formed for non-motorized trails which will primarily focus on the ATC designation, a recreation plan for a defined bike path on the road and mountain bikes/fat bikes in the woods, and walking trail improvements in town, to include upgrades to three trailheads.

Many long-awaited projects were completed in 2019, including:

The **Spring Road Culvert Upgrade Project** was completed with Federal, State and matching funds in the Spring. The work was done by Lee T. Corrigan, LLC.

After the storm of October, 2017, FEMA finally declared a disaster. The Town applied for a NH DES Wetlands Permit and the **Stony Brook Road Project** ground breaking took place in August. The Town was able to capitalize on the project by paying the same bid price for an additional 750' of road work just north of the FEMA project section. Gordon T. Burke & Sons, Inc. completed the project in a timely fashion and under budget! Several Stony Brook residents stopped by the office to say "thanks". Although, there is more road reconstruction required in that neighborhood, it was nice to see folks happy with what has been accomplished to date. We also received FEMA funds to repair the intake for Libby Pool. This will be completed this Spring.

The **Snow Storage Project** took place over the summer. The project required various permits, two Wetlands Permits from NH Department of Environmental Services, and an Alteration of

BOARD OF SELECTMEN & TOWN MANAGER REPORT

Terrain Permit, both overseen by EPA and the Army Corp of Engineers. The work began in the Spring with the removal of the debris pile by the Public Works crew, with the assistance of the Water & Sewer Department. Construction began in August and was completed just before the snow flew in November. The total cost of the project was \$380,351.

The **Town Forest Expansion Project** continues to move forward. The Town of Randolph purchased 205 acres from us for \$225,000. These funds will be used as a match toward the many grants we will be receiving to purchase the 2020-acre Tinker Brook Parcel. Due diligence for the grants has been conducted throughout the year and the closing is slated to take place this March.

For funding/grant information for the above projects, please refer to the 2019 Grant Report, herein.

The Board has successfully negotiated a tax abatement settlement with Portland Pipeline and we now have a Payment in Lieu of Taxes agreement with the Town of Randolph, which covers the tax years 2018 through 2021. We are also close to a multi-year settlement with Central Rivers Power. These settlements are important as they avoid costly legal fees and help to stabilize the tax rate.

A considerable amount of time has been spent this year, in collaboration with the Superintendent of Schools, to explore the feasibility and funding options to install a solar array on Town-owned property. Initially, we hoped to install solar panels on the southern-facing side of the roof at the Public Works Garage. A structural assessment was conducted by HEB Engineers and it was determined that the roof would not support the additional weight or meet current snow load requirements. In light of this, we are preparing a Request for Proposal, which will help to determine a new location, equipment needed, cost and available financing. This solar project, once installed, will provide all the electricity needed for the schools, town buildings, and the Water & Sewer Department, including the Water Treatment Plant. There is a potential savings for the Town and School of \$577,552 over 25 years. There will be additional savings for the Water & Sewer Department, as well. The Town had applied for a \$75,000 USDA Grant this year, and since the project cannot move forward, the USDA has agreed to allow the purpose of the grant to change to enable us to upgrade the lighting at the Public Works Garage, Town Hall and Fire Station this Spring. If awarded the grant, the USDA would cover 50% of the cost, with Eversource providing a reimbursement to the town for the other 50%.

The highlight of this year, though, was the evening of December 6th, when the Recreation Department held the Festival of Trees to benefit the Limitless Playground, the Fire Department and Ladies Auxiliary hosted Santa's Workshop for area children, the Public Library had a craft fair and horse-drawn sleigh rides were offered around the Town Common. It even snowed on cue! It was a magical night and truly an inspiration to see what can be accomplished when we work together as a community. Thank you to everyone that was involved with organizing or contributing to the events of that evening!

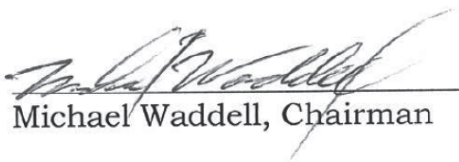
We are so fortunate to have a group of department heads and employees that continue to go above and beyond what is expected of them to serve the residents and visitors of Gorham. We are continually grateful for the dedication and hard work of our department heads and employees and for their ability to work together with the best interests of the Town and its people in mind. We sincerely thank the many dedicated individuals who give of their time

BOARD OF SELECTMEN & TOWN MANAGER REPORT

and talent to serve on various town boards and committees. We couldn't possibly achieve what we have without their help. We encourage everyone to become involved in a board or committee to see if it is something you are called to do. If you have any questions about serving, please don't hesitate to either call or to stop by the Town Hall to ask about it.

We look forward to 2020 and anticipate a growing economy and an increase in tourism here in Gorham. We will do our best to offer efficient delivery of services and to maintain a small-town quality of life that is most desirable for our community and its residents!

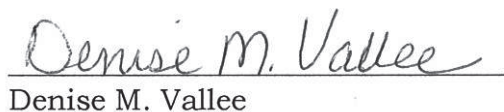
Sincerely,


Michael Waddell, Chairman


Judith LeBlanc


Adam White

GORHAM BOARD OF SELECTMEN


Denise M. Vallee

TOWN MANAGER



Spring Road Culvert Upgrade Project – photo D Vallee



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GORHAM, NEW HAMPSHIRE
MARCH 10, 2020**

Carol Lucetta Porter
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

FOR SELECTMAN

For ONE Year ☐ Vote for not more than ONE ☐

MIKE WADDELL ☐

(Write-in) ☐

FOR TOWN CLERK

For ONE Year ☐ Vote for not more than ONE ☐

CAROL PORTER ☐

(Write-in) ☐

FOR MODERATOR

For THREE Years ☐ Vote for not more than ONE ☐

DOUGLAS GRALENSKI ☐

(Write-in) ☐

**FOR TRUSTEE OF
TRUST FUNDS**

For THREE Years ☐ Vote for not more than ONE ☐

WAYNE FLYNN ☐

(Write-in) ☐

**FOR SUPERVISOR OF
THE CHECKLIST**

For SIX Years ☐ Vote for not more than ONE ☐

CAROL ALLEN ☐

(Write-in) ☐

**FOR PLANNING
BOARD MEMBERS**

For THREE Years ☐ Vote for not more than TWO ☐

PAUL ROBITAILLE ☐

DAN BUTEAU ☐

(Write-in) ☐

(Write-in) ☐

**FOR WATER AND
SEWER COMMISSION**

For THREE Years ☐ Vote for not more than ONE ☐

LEE CARROLL ☐

(Write-in) ☐

**FOR BUDGET
COMMITTEE MEMBERS**

For THREE Years ☐ Vote for not more than THREE ☐

DOUGLAS GRALENSKI ☐

ABIGAIL EVANKOW ☐

(Write-in) ☐

(Write-in) ☐

(Write-in) ☐

**FOR BUDGET
COMMITTEE MEMBERS**

For TWO Years ☐ Vote for not more than TWO ☐

REUBEN RAJALA ☐

PATRICIA STOLTE ☐

(Write-in) ☐

(Write-in) ☐

**FOR BUDGET
COMMITTEE MEMBER**

For ONE Year ☐ Vote for not more than ONE ☐

ROBERT A. DEMERS ☐

(Write-in) ☐

**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GORHAM, NEW HAMPSHIRE
MARCH 10, 2020**

Carol Lucette Porter
TOWN CLERK

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒

ARTICLE

ARTICLE 2.

Are you in favor of the adoption of the following amendment to the existing town zoning ordinance as proposed by the Planning Board?

Add the following clarifying language to the introductory section of Article IV DISTRICTS AND DISTRICT REGULATIONS:

In the districts described herein, only those uses listed as Permitted shall be allowed by right. Uses listed as allowed by Special Exception shall only be allowed by approval of the Board of Adjustment pursuant to Section 7.03 Special Exceptions. Uses listed as Conditional Uses elsewhere in the Ordinance may be allowed, but only with the approval of the Planning Board pursuant to the specific section of the Ordinance where the term is contained, and only if listed in Article IV as Permitted or allowed by Special Exception. It is the intent of this Ordinance that no other uses be allowed. Uses not listed are neither Permitted nor allowed by Special Exception or Conditional Use Permit.

YES ☐

NO ☐

TOWN WARRANT

To the inhabitants of the Town of Gorham in the County of Coos in said State qualified to vote in Town affairs.

You are hereby notified and warned that the Annual Town Meeting and elections will be held on Tuesday, March 10, 2020. Polls will be open from 10:00 A.M. to 6:00 P.M. to act upon Article One (1) by written ballot in the Medallion Opera House, Gorham Town Hall at 20 Park Street.

The Business Meeting will be held at 7:00 P.M. at the GRS Cooperative Middle-High School Gymnasium to act upon the remaining articles.

ARTICLE #1 To elect one (1) Selectman for a term of three (3) years, one Town Clerk for a term of three (3) years, one (1) Moderator for a term of two (2) years, one (1) Trustee of Trust Funds for a term of three (3) years, one (1) Supervisor of the Checklist for a term of six (6) years, two (2) Planning Board Members for a term of three (3) years, one (1) Water and Sewer Commissioner for a term of three (3) years, three (3) Budget Committee Members for a term of three (3) years, two (2) Budget Committee Members for a term of two (2) years, one (1) Budget Committee Member for a term of one (1) year. (To be voted on by written ballot while the polls are open for receipt of same.)

ARTICLE #2 To see if the Town will vote to adopt the amendment to the existing town zoning ordinance as proposed by the Planning Board as follows:
Add the following clarifying language to the introductory section of Article IV DISTRICTS AND DISTRICT REGULATIONS:

In the districts described herein, only those uses listed as Permitted shall be allowed by right. Uses listed as allowed by Special Exception shall only be allowed by approval of the Board of Adjustment pursuant to Section 7.03 Special Exceptions. Uses listed as Conditional Uses elsewhere in the Ordinance may be allowed, but only with the approval of the Planning Board pursuant to the specific section of the Ordinance where the term is contained, and only if listed in Article IV as Permitted or allowed by Special Exception. It is the intent of this Ordinance that no other uses be allowed. Uses not listed are neither Permitted nor allowed by Special Exception or Conditional Use Permit.

ARTICLE #3 To see if the town will vote to raise and appropriate the Budget Committee's recommended amount of **\$3,917,717.00** for the general municipal operations. This article does not include special or individual articles addressed. (Majority vote required.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

TOWN WARRANT

	Budget Committee		Tax Rate Impact / \$1,000	
General Government	\$	833,362.00	\$	3.07
Public Safety		1,572,986.00		5.79
Highways, Streets, Bridges		902,025.00		3.32
Municipal Solid Waste/Recycling		336,600.00		1.24
Health Purposes		1,950.00		<.01
Welfare		18,540.00		.07
Recreation, Parks		189,644.00		.70
Patriotic Purposes		7,045.00		.03
Conservation Commission		250.00		<.01
Debt Service		55,315.00		.20
Total	\$	3,917,717.00		

ARTICLE #4 To see if the town will vote to raise and appropriate the sum of **\$161,930.00** for the operation of the Gorham Public Library. Tax Rate Impact: \$0.60 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #5 To see if the town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Library Maintenance Capital Reserve Fund as previously established. *Balance as of December 31, 2019: \$0.82.* Tax Rate Impact: .02 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #6 To see if the town will vote to authorize the appointment rather than the election of a town treasurer. Such appointment shall be made in accordance with RSA 669:17-d by either the board of selectmen, or in the case of a town operating under RSA 37 upon recommendation of the town manager with approval of the board of selectmen. Whenever the selectmen or manager appoint the treasurer, such appointment shall be made in writing and shall include the compensation to be paid. Any town may rescind the appointment of a town treasurer under an article in the warrant for the annual town meeting. If such article to rescind the appointment of a treasurer is approved, then the town shall reinstate the office of elected treasurer and shall fill the vacancy in accordance with RSA 669:69.

ARTICLE #7 To see if the town will vote to authorize the Board of Selectmen to appoint a capital improvement program committee, per RSA 674:5, which shall include at least one member of the planning board and may include but not be limited to other members of the planning board, the budget committee, or the town's governing body, to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least six (6) years. The capital improvements program may encompass major projects being currently undertaken or future projects to be undertaken with federal, state, county and other public funds. The sole purpose and effect of the capital improvements program shall be to aid the selectmen and the budget committee in their consideration of the annual budget.

TOWN WARRANT

ARTICLE #8 To see if the town will vote to raise and appropriate the amount of **\$80,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. Tax Rate Impact: \$0.30 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #9 To see if the town will vote to raise and appropriate the sum of **\$497,682.00** for the operation of the Sewer Department. (This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)

ARTICLE #10 To see if the town will vote to raise and appropriate the sum of **\$461,542.00** for the operation of the Water Department. (This amount will be offset by user fees and Water funds. It will not affect general taxation.)

ARTICLE #11 To see if the town will vote to raise and appropriate the amount of **\$3,000.00** To transfer to the Dare Special Revenue fund Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #12 To see if the town will vote to raise and appropriate the sum of **\$50,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. *Balance as of December 31, 2019: \$314,150.67.* Tax Rate Impact: \$0.18 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #13 To see if the town will vote to raise and appropriate the sum of **\$45,000.00** to be added to the Town Building Purchase & Repairs Capital Reserve Fund as previously established. *Balance as of December 31, 2019: \$46,359.22.* Tax Rate Impact: \$.17 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #14 To see if the town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2019: \$151,949.80.* Tax Rate Impact: \$0.09 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #15 To see if the town will vote to raise and appropriate the sum of **\$120,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2019: \$321,428.65.* Tax Rate Impact: \$0.44 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #16 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2019: \$109,908.85.* Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

TOWN WARRANT

ARTICLE #17 To see if the town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2019: \$32,192.11.* Tax Rate Impact: \$0.07 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #18 To see if the town will vote to raise and appropriate the sum of **\$2,870.00** to be added to the Medallion Opera House Capital Reserve Fund as previously established, with said funds to come from December 31, 2019 unassigned fund balance available for transfer on December 1, 2020. No amount to be raised from taxation. *Balance as of December 31, 2019: \$3,134.30.* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #19 To see if the town will vote to raise and appropriate the sum of **\$49,300.00** to be added to the Police Cruiser Capital Reserve Fund as previously established. *Balance as of December 31, 2019: \$3,927.91.* Tax Rate Impact: \$0.18 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #20 To see if the town will vote to raise and appropriate the sum of **\$13,500.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2019: \$8,298.34.* Tax Rate Impact: \$0.05 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #21 To see if the town will vote to raise and appropriate the sum of **\$200,000.00** to be added to the Road Resurfacing & Reconstruction Capital Reserve Fund as previously established. *Balance as of December 31, 2019: \$348,641.07.* Tax Rate Impact: \$0.74 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #22 To see if the town will vote to raise and appropriate the sum of **\$40,000.00** to be added to the Assessment Capital Reserve Fund. *Balance as of December 31, 2019: \$71,540.78.* Tax Rate Impact: \$0.15 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #23 To see if the town will vote to raise and appropriate the sum of **\$3,600.00** to be added to the Dispatch Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2019: \$162,332.54.* Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

TOWN WARRANT

ARTICLE #24 To see if the town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Ambulance Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2019: \$26,278.58.* Tax Rate Impact: \$0.07 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #25 To see if the town will vote to raise and appropriate the sum of **\$38,000.00** to be added to the Information Technology Capital Reserve Fund as previously established. *Balance as of December 31, 2019: \$522.10.* Tax Rate Impact: \$0.14 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #26 To see if the town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the River Maintenance Expendable Trust Fund as previously established. *Balance as of December 31, 2019: \$145,979.65.* Tax Rate impact: \$0.06 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #27 To see if the town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Special Insurance Trust Fund as previously established. *Balance as of December 31, 2019: \$10,871.21.* Tax Rate Impact: \$.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #28 To see if the town will vote to raise and appropriate the sum of **\$3,600.00** to be added to the Cates Hill Land Fill Trust Fund as previously established. *Balance as of December 31, 2019: \$21,166.99.* Tax Rate Impact: \$.01 (Recommended by the Board of Selectmen 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #29 To see if the town will vote to raise and appropriate the sum of **\$3,500.00** to be added to the East Milan Monitoring Expendable Trust Fund as previously established. *Balance as of December 31, 2019: \$52,662.00.* Tax Rate Impact: \$.01 (Recommended by the Board of Selectmen 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #30 To see if the town will vote to raise and appropriate the sum of **\$6,000.00** to be added to the Longevity/Severance Trust Fund as previously established. *Balance as of December 31, 2019: \$14,353.98.* Tax Rate Impact: \$0.02 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #31 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** for the purpose of supporting the 4th of July Committee for the annual 4th of July Celebration. Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

TOWN WARRANT

ARTICLE #32 To see if the town will vote to raise and appropriate the sum of **\$18,000.00** for the purpose of supporting Androscoggin Valley Home Care Services of 795 Main Street, Berlin, NH. Tax Rate Impact: \$0.07 (By Petition.) (Not Recommended by the Board of Selectmen by a vote of 3-0.) (Not Recommended by the Budget Committee by a vote of 4-3.)

ARTICLE #33 To see if the town will vote to raise and appropriate the sum of **\$2,895.00** for the purpose of supporting The Mental Health Center in providing outpatient and emergency mental health services for the citizens of Gorham. Tax Rate Impact: \$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #34 To see if the town will vote to raise and appropriate the sum of **\$13,400.00** for the operation of North Country Transit/Senior Wheels \$4,000.00; North Country Senior Meals \$2,700.00; ServiceLink \$3,700 and the Community Contact Office \$3,000.00 - all sponsored by Tri-County Community Action Program, Inc. Tax Rate Impact: \$0.05 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 5-2.)

ARTICLE #35 To see if the town will vote to raise and appropriate the sum of **\$1,400.00** to support Tri County CAP's Homeless Intervention and Prevention Program, a community service program provided by Tri-County Community Action Program, Inc. Tax Rate Impact: \$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #36 To see if the town will vote to raise and appropriate the sum of **\$6,000.00** for the purpose of supporting the Gorham Community Learning Center in Gorham. Tax Rate Impact: \$0.02 (By Petition.) (Not Recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 4-3.)

ARTICLE #37 To see if the town will vote to raise and appropriate the sum of **\$4,000.00** for the purpose of supporting the public service work and programs of the Gorham Historical Society and our museum. Tax Rate Impact: \$0.02 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #38 To see if the town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham's Ed Fenn Elementary Afterschool Program for the 2019-20 school year. Tax Rate Impact: \$0.06 (By Petition.) (Recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 5-2.)

TOWN WARRANT

ARTICLE #39 To see if the town will vote to raise and appropriate the sum of **\$2,000.00** for the purpose of supporting local Special Olympics team (the Androscoggin River Athletes). Tax Rate Impact: <\$.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #40 To see if the town will vote to raise and appropriate the sum of **\$3,000.00** for the purpose of supporting the chamber's marketing program, "Your Adventure Starts Here". Rack cards, brochures, radio, print ads & social media are all on the list to promote our events and area. New this year, the chamber is in the process of optimizing our website with key search words in order to come up higher in google searches. It's all about putting our area on the map. Tax Rate Impact: \$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-1.)

ARTICLE #41 To see if the town will vote to raise and appropriate the sum of **\$5,000.00** for the purpose of supporting North Country Home Health & Hospice Agency to be used to assist in the delivery of home health & hospice services to the residents of the Town of Gorham, NH. Tax Rate Impact: \$0.02 (By Petition.) (Recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #42 To hear any reports of any Town Officers, Agents and Committees heretofore chosen and to pass any votes related thereto.


ARTICLE #43 To transact any other business that may legally come before the meeting.

Given under our hands this 14th day of February, 2020.

We certify and attest that on or before February 19th, 2020, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Gorham Town Hall and delivered the original to the Town Clerk.


Michael Waddell, Chairman


Judith LeBlanc


Adam White



Proposed Budget

Gorham

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: 20 Days after the Annual Meeting

This form was posted on with the warrant on : February 14, 2020

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Doug Gralenski	Co-Chairman	
Mary White	Co-Chairman	
Diane Boutot	Member	
Abigail Evankow	Member	
Daniel McCrum	Member	
Lee Carroll	Member	
Jesse L. McCready	Member	
Robert Demers	Member	
Judith LeBlanc	Selectmen's Representative	

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$122,438	\$119,876	\$136,443	\$0	\$136,443	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$57,318	\$59,113	\$66,261	\$0	\$66,261	\$0
4150-4151	Financial Administration	03	\$235,594	\$258,672	\$268,856	\$0	\$268,856	\$0
4152	Revaluation of Property	03	\$187,176	\$133,591	\$133,260	\$0	\$133,260	\$0
4153	Legal Expense	03	\$93,137	\$60,000	\$85,000	\$0	\$85,000	\$0
4155-4159	Personnel Administration	03	\$200	\$1,150	\$1,050	\$0	\$1,050	\$0
4191-4193	Planning and Zoning	03	\$2,872	\$8,860	\$3,860	\$0	\$3,860	\$0
4194	General Government Buildings	03	\$71,976	\$76,467	\$74,165	\$0	\$74,165	\$0
4195	Cemeteries	03	\$34,282	\$34,614	\$35,617	\$0	\$35,617	\$0
4196	Insurance	03	\$41,098	\$43,931	\$59,663	\$0	\$59,663	\$0
4197	Advertising and Regional Association	03	\$4,405	\$5,356	\$4,804	\$0	\$4,804	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$850,496	\$801,630	\$868,979	\$0	\$868,979	\$0
Public Safety								
4210-4214	Police	03	\$585,211	\$660,745	\$674,053	\$0	\$674,053	\$0
4215-4219	Ambulance	03	\$379,646	\$400,931	\$414,441	\$0	\$414,441	\$0
4220-4229	Fire	03	\$134,380	\$155,076	\$170,229	\$0	\$170,229	\$0
4240-4249	Building Inspection	03	\$11,559	\$16,525	\$15,762	\$0	\$15,762	\$0
4290-4298	Emergency Management	03	\$5,197	\$7,298	\$7,262	\$0	\$7,262	\$0
4299	Other (Including Communications)	03	\$292,063	\$273,940	\$291,239	\$0	\$291,239	\$0
Public Safety Subtotal			\$1,408,056	\$1,514,515	\$1,572,986	\$0	\$1,572,986	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Highways and Streets					
4311	Administration	03	\$753,751	\$808,940	\$814,058
4312	Highways and Streets		\$78,049	\$80,000	\$0
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting	03	\$31,117	\$27,600	\$31,000
4319	Other	03	\$22,118	\$34,000	\$21,350
Highways and Streets Subtotal			\$885,035	\$950,540	\$866,408
Sanitation					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection	03	\$362,493	\$373,530	\$336,600
4324	Solid Waste Disposal		\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0
Sanitation Subtotal			\$362,493	\$373,530	\$336,600
Water Distribution and Treatment					
4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Administration		\$0	\$0	\$0
4414	Pest Control	03	\$1,135	\$1,950	\$1,950
4415-4419	Health Agencies, Hospitals, and Other		\$25,395	\$25,395	\$0
Health Subtotal			\$26,530	\$1,950	\$1,950
Welfare					
4441-4442	Administration and Direct Assistance	03	\$5,253	\$25,544	\$18,540

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4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$5,253	\$25,544	\$18,540	\$0	\$18,540	\$0	\$0
Culture and Recreation									
4520-4529	Parks and Recreation	03	\$172,819	\$181,696	\$189,644	\$0	\$189,644	\$0	\$0
4550-4559	Library	04	\$161,895	\$161,895	\$161,930	\$0	\$161,930	\$0	\$0
4583	Patriotic Purposes	03	\$6,765	\$18,941	\$7,045	\$0	\$7,045	\$0	\$0
4589	Other Culture and Recreation		\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$345,479	\$366,532	\$358,619	\$0	\$358,619	\$0	\$0
Conservation and Development									
4611-4612	Administration and Purchasing of Natural Resources	03	\$0	\$500	\$250	\$0	\$250	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$500	\$250	\$0	\$250	\$0	\$0
Debt Service									
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	03	\$0	\$2,000	\$1,500	\$0	\$1,500	\$0	\$0
4790-4799	Other Debt Service	03	\$53,371	\$54,092	\$53,815	\$0	\$53,815	\$0	\$0
	Debt Service Subtotal		\$53,371	\$56,092	\$55,315	\$0	\$55,315	\$0	\$0
Capital Outlay									
4901	Land		\$0	\$40,000	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$7,100	\$21,000	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$7,100	\$61,000	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out									
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0	\$0



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4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	09	\$479,295	\$479,295	\$497,682	\$0	\$0	\$497,682	\$0
4914W	To Proprietary Fund - Water	10	\$517,945	\$517,945	\$461,542	\$0	\$0	\$461,542	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$997,240	\$997,240	\$959,224	\$0	\$0	\$959,224	\$0
Total Operating Budget Appropriations				\$5,038,871	\$5,038,871	\$0	\$0	\$5,038,871	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	32	\$0	\$18,000	\$0	\$18,000
	<i>Purpose: to support Androscoggin Valley Home Care Services</i>					
4415-4419	Health Agencies, Hospitals, and Other	33	\$2,895	\$0	\$2,895	\$0
	<i>Purpose: for support of Northern Human Services</i>					
4415-4419	Health Agencies, Hospitals, and Other	41	\$5,000	\$0	\$5,000	\$0
	<i>Purpose: to support North Country Home Health</i>					
4583	Patriotic Purposes	31	\$10,000	\$0	\$10,000	\$0
	<i>Purpose: to support the 4th of July Committee</i>					
4589	Other Culture and Recreation	37	\$4,000	\$0	\$4,000	\$0
	<i>Purpose: to support the Gorham Historical Society</i>					
4912	To Special Revenue Fund	11	\$3,000	\$0	\$3,000	\$0
	<i>Purpose: to fund DARE special revenue fund</i>					
4915	To Capital Reserve Fund	05	\$5,000	\$0	\$5,000	\$0
	<i>Purpose: To add to the Library Maintenance CRF</i>					
4915	To Capital Reserve Fund	12	\$50,000	\$0	\$50,000	\$0
	<i>Purpose: to add to the Fire Truck CRF</i>					
4915	To Capital Reserve Fund	13	\$45,000	\$0	\$45,000	\$0
	<i>Purpose: to add to the Town Building Purchase & Repairs Cap</i>					
4915	To Capital Reserve Fund	14	\$25,000	\$0	\$25,000	\$0
	<i>Purpose: to add to the Ambulance Capital Reserve Fund</i>					
4915	To Capital Reserve Fund	15	\$120,000	\$0	\$120,000	\$0
	<i>Purpose: to add to the Highway Heavy Equipment Capital Rese</i>					
4915	To Capital Reserve Fund	16	\$10,000	\$0	\$10,000	\$0
	<i>Purpose: to add to the Sanitation/Recycling Capital Reserve</i>					
4915	To Capital Reserve Fund	17	\$20,000	\$0	\$20,000	\$0



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4915	To Capital Reserve Fund	18	<i>Purpose: To add to the Fire Equipment Capital Reserve Fund</i>	\$2,870	\$0	\$2,870	\$0
4915	To Capital Reserve Fund	19	<i>Purpose: to be added to the Medallion Opera House Capital R</i>	\$49,300	\$0	\$49,300	\$0
4915	To Capital Reserve Fund	20	<i>Purpose: to add to the Police Cruiser Capital Reserve Fund</i>	\$13,500	\$0	\$13,500	\$0
4915	To Capital Reserve Fund	21	<i>Purpose: to add to the Police Equipment Capital Reserve Fun</i>	\$200,000	\$0	\$200,000	\$0
4915	To Capital Reserve Fund	22	<i>Purpose: To add to the Road Resurfacing & Reconstruction CR</i>	\$40,000	\$0	\$40,000	\$0
4915	To Capital Reserve Fund	23	<i>Purpose: to add to the Assessment Capital Reserve Fund</i>	\$3,600	\$0	\$3,600	\$0
4915	To Capital Reserve Fund	24	<i>Purpose: To add to the Dispatch Equipment CRF</i>	\$20,000	\$0	\$20,000	\$0
4915	To Capital Reserve Fund	25	<i>Purpose: to add to the Ambulance Equipment Capital Reserve</i>	\$38,000	\$0	\$38,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	26	<i>Purpose: To add to the Information Technology Capital Reser</i>	\$15,000	\$0	\$15,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	27	<i>Purpose: to add to the River Maintenance Expendable Trust F</i>	\$3,000	\$0	\$3,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	28	<i>Purpose: to add to the Special Insurance expendable trust</i>	\$3,600	\$0	\$3,600	\$0
4916	To Expendable Trusts/Fiduciary Funds	29	<i>Purpose: To add to the Cates Hill Monitoring Expendable Tru</i>	\$3,500	\$0	\$3,500	\$0
4916	To Expendable Trusts/Fiduciary Funds	30	<i>Purpose: To add to the East Milan Monitoring Expendable Tr</i>	\$6,000	\$0	\$6,000	\$0
4919	To Agency Funds	34	<i>Purpose: to add to the LongevitySeverance Pay Expendable Tr</i>	\$13,400	\$0	\$13,400	\$0
4919	To Fiduciary Funds	35	<i>Purpose: to support Tri-County Community Action Program</i>	\$1,400	\$0	\$1,400	\$0
4919	To Agency Funds	36	<i>Purpose: To support Tri-County CAP Homeless Intervention &</i>	\$0	\$6,000	\$6,000	\$0
4919	To Agency Funds	38	<i>Purpose: to support the Gorham Community Learning Center</i>	\$15,000	\$0	\$15,000	\$0
<i>Purpose: to support the Family Resource Center</i>							

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Special Warrant Articles					
4919	To Agency Funds	39	Purpose: to support the Androscoggin River Athletes	\$2,000	\$0
4919	To Agency Funds	40	Purpose: To support the Androscoggin Valley Chamber of Comm	\$3,000	\$0
Total Proposed Special Articles				\$733,065	\$24,000
				\$739,065	\$18,000



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4312	Highways and Streets	08	\$80,000	\$0	\$80,000	\$0
Purpose: To fund Asphalt Repaving & Curbing projects.						
Total Proposed Individual Articles			\$80,000	\$0	\$80,000	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$0	\$4,000	\$4,000
3186	Payment in Lieu of Taxes	03	\$21,566	\$17,934	\$17,934
3187	Excavation Tax	03	\$0	\$100	\$100
3189	Other Taxes	03	\$1,391	\$1,300	\$1,300
3190	Interest and Penalties on Delinquent Taxes	03	\$137,236	\$100,000	\$100,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$160,193	\$123,334	\$123,334
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$1,512	\$1,300	\$1,300
3220	Motor Vehicle Permit Fees	03	\$667,889	\$630,400	\$630,400
3230	Building Permits	03	\$13,506	\$11,000	\$11,000
3290	Other Licenses, Permits, and Fees	03	\$46,436	\$37,300	\$37,300
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$729,343	\$680,000	\$680,000
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$145,194	\$186,315	\$186,315
3353	Highway Block Grant	03	\$64,758	\$64,854	\$64,854
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$4,411	\$4,497	\$4,497
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$214,363	\$255,666	\$255,666
Charges for Services					



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		Revenues		
3401-3406	Income from Departments	03	\$400,463	\$345,525
3409	Other Charges		\$0	\$0
Charges for Services Subtotal			\$400,463	\$345,525
Miscellaneous Revenues				
3501	Sale of Municipal Property	03	\$191	\$700
3502	Interest on Investments	03	\$25,335	\$20,000
3503-3509	Other	03	\$9,200	\$3,500
Miscellaneous Revenues Subtotal			\$34,726	\$24,200
Interfund Operating Transfers In				
3912	From Special Revenue Funds		\$0	\$0
3913	From Capital Projects Funds		\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	09	\$479,295	\$497,682
3914W	From Enterprise Funds: Water (Offset)	10	\$491,456	\$461,542
3915	From Capital Reserve Funds		\$0	\$0
3916	From Trust and Fiduciary Funds	03	\$0	\$21
3917	From Conservation Funds		\$0	\$0
Interfund Operating Transfers In Subtotal			\$970,751	\$959,245
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0
9998	Amount Voted from Fund Balance	18	\$40,000	\$2,870
9999	Fund Balance to Reduce Taxes		\$0	\$0
Other Financing Sources Subtotal			\$40,000	\$2,870
Total Estimated Revenues and Credits			\$2,549,839	\$2,390,840



Budget Summary

Item	Selectmen's Period ending 12/31/2020 (Recommended)	Budget Committee's Period ending 12/31/2020 (Recommended)
Operating Budget Appropriations	\$5,038,871	\$5,038,871
Special Warrant Articles	\$733,065	\$739,065
Individual Warrant Articles	\$80,000	\$80,000
Total Appropriations	\$5,851,936	\$5,857,936
Less Amount of Estimated Revenues & Credits	\$2,390,840	\$2,390,840
Estimated Amount of Taxes to be Raised	\$3,461,096	\$3,467,096



Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,857,936
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$115,082
3. Interest: Long-Term Bonds & Notes	\$6,910
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$121,992
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$5,735,944
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$573,594
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$6,431,530

GORHAM PUBLIC LIBRARY BUDGET

Acct. Name	Town Acct #	2019 Budget	2020 Budget	Increase/ Decrease
Salaries				
Full Time	10-4550-1-110	33,000	33,660	660
Part Time	10-4550-1-120	44,341	41,340	-3,001
Benefits				
Health Insurance	10-4550-2-210	24,587	27,291	2,704
Life & Disability	10-4550-2-215	341	341	0
Social Security	10-4550-2-220	3,960	3,960	0
Medicare	10-4550-2-225	956	956	0
Retirement	10-4550-2-230	3,609	3,609	0
Unemployment Ins.	10-4550-2-250	156	156	0
Workman's Comp.	10-4550-2-260	257	257	0
Audit Services	10-4550-1-301	453	453	0
Utilities				
Telephone	10-4550-1-341	2,100	3,462	1,362
Electricity	10-4550-1-410	3,060	3,000	-60
Heat-oil/service	10-4550-1-411	4,000	5,000	1,000
Water/sewer	10-4550-1-412	598	598	0
Insurance	10-4550-1-520	1,700	1,700	0
Office Supplies	10-4550-1-620	4,665	4,712	47
Maintenance/Repairs	10-4550-1-630	4,000	4,000	0
Books/Materials	10-4550-1-670	21,112	21,935	823
Periodicals	10-4550-1-672	500	500	0
Conferences/Mtgs	10-4550-1-802	1,000	500	-500
Travel	10-4550-1-804	1,000	500	-500
Technology	10-4550-1-805	2,500	1,500	-1,000
Programs	10-4550-1-811	4,000	2,500	-1,500
TOTALS		\$161,895	\$161,930	\$35

GORHAM WATER AND SEWER DEPARTMENT

WATER BUDGET

<u>Item</u>	<u>2019 Budget</u>	<u>2019 Expenses</u>	<u>2020 Budget</u>
<u>PAYROLL</u>			
Commissioners	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00
Superintendent	41,323.00	41,322.14	42,150.00
Clerk	24,838.00	24,821.16	25,335.00
Part-Time Clerk	3,128.00	2,093.98	3,128.00
Labor	104,977.00	104,666.13	107,077.00
Overtime Labor	10,352.00	10,194.67	10,560.00
TOTAL PAYROLL	\$ 186,118.00	\$ 184,598.08	\$ 191,250.00
<u>COMPETATIVE WAGE ADJ</u>			
Wage Adjustments	\$ 0.00	\$ 0.00	\$ 11,576.00
<u>FRINGE BENEFITS</u>			
FICA	\$ 11,539.00	\$ 11,178.51	\$ 11,858.00
MED	2,659.00	2,635.85	2,774.00
Workers Comp	1,545.00	1,543.57	2,671.00
Unemployment	0.00	0.00	0.00
Health Insurance	45,040.00	44,623.46	49,994.00
Retirement	20,678.00	19,575.44	20,756.00
Life Ins/Salary Cont	2,585.00	1,228.30	2,585.00
TOTAL FRINGE BENEFITS	\$ 84,046.00	\$ 80,785.13	\$ 90,638.00
<u>INSURANCE COST</u>			
Liability-Auto etc.	\$ 10,699.00	\$ 10,462.39	\$ 10,699.00
<u>MATERIALS & SUPPLIES</u>			
Stock & Supplies	\$	8,511.32	
Sm Tools & Equipment		125.00	
Parts & Repairs		1,104.06	
Sand/Gravel/Hot Top		1,435.88	
Meters & Meter Stock		294.50	
TOTAL MATL'S & SUPPLIES	\$ 18,000.00	\$ 11,470.76	\$ 18,000.00
<u>PROFESSIONAL SERVICES</u>			
Computer Maint/Software	\$ 1,500.00	\$ 0.00	\$ 1,500.00
Equipment Rental	500.00	0.00	500.00
Other Services	5,000.00	6,692.84	7,000.00
Legal	1,000.00	62.50	1,000.00
Radio Repair	250.00	0.00	250.00
Training/Ed Personnel	1,000.00	1,231.00	1,000.00
Uniforms	650.00	637.25	650.00
Water Testing	6,500.00	9,182.95	6,500.00
TOTAL PROF SERVICES	\$ 16,400.00	\$ 17,806.54	\$ 18,400.00

GORHAM WATER AND SEWER DEPARTMENT

WATER BUDGET

<u>Item</u>	<u>2019 Budget</u>	<u>2019 Expenses</u>	<u>2020 Budget</u>
<u>VEHICLE OPERATIONS</u>			
Gas/Diesel	\$	5,020.00	
Repairs		3,134.87	
Private Vehicle Mileage		635.00	
TOTAL VEHICLE EXP	\$ 8,700.00	\$ 8,789.87	\$ 8,700.00
<u>MANDATED PAYMENTS</u>			
License Renewal	\$ 600.00	\$ 600.00	\$ 0.00
Dam Registration	750.00	750.00	750.00
Water Testing	1,000.00	2,824.00	3,000.00
TOTAL MANDATED PYMTS	\$ 2,350.00	\$ 4,174.00	\$ 3,750.00
<u>BILLING EXPENSE</u>	\$ 1,473.00	\$ 480.08	\$ 1,473.00
<u>WATER MAIN REPLMST</u>	\$ 30,000.00	\$ 21,381.11	\$ 20,000.00
<u>GORHAM HILL SPRING</u>			
Professional Services	\$ 100.00	\$ 0.00	\$ 100.00
Heat	500.00	525.80	500.00
Electricity	300.00	302.55	350.00
Building & Maintenance	150.00	2,351.77	150.00
Water Testing	450.00	907.00	1,000.00
Caustic Soda	75.00	0.00	75.00
Sodium Hypochlorite	75.00	75.00	75.00
Sodium Bicarbonate	140.00	140.00	140.00
TOTAL GORHAM HILL SPG	\$ 1,790.00	\$ 4,302.12	\$ 2,390.00
<u>WATER FILTRATION PLANT</u>			
Payroll	\$ 11,720.00	\$ 11,057.40	\$ 11,955.00
Overtime Payroll	2,131.00	371.79	2,174.00
FICA	859.00	846.70	876.00
MED	201.00	176.56	205.00
Workers Comp	189.00	186.83	209.00
Unemployment	0.00	0.00	0.00
Health Insurance	5,095.00	4,210.94	5,656.00
Retirement	1,562.00	1,480.67	1,579.00
Life Ins/Salary Cont	190.00	180.31	190.00
Heat	6,500.00	5,095.96	6,500.00
Electricity	3,100.00	2,185.03	3,100.00
Building & Maintenance	4,000.00	2,734.20	4,000.00
Telephone	700.00	596.33	700.00
Supplies	1,500.00	2,100.86	1,500.00
Caustic Soda	3,795.00	0.00	3,795.00
Sodium Hypochlorite	3,162.00	906.00	3,162.00
Sodium Bicarbonate	13,915.00	12,766.49	13,915.00
Professional Services	1,500.00	0.00	1,500.00
TOTAL WATER FILTER PLT	\$ 60,119.00	\$ 44,896.07	\$ 61,016.00

GORHAM WATER AND SEWER DEPARTMENT

WATER BUDGET

<u>Item</u>	<u>2019 Budget</u>	<u>2019 Expenses</u>	<u>2020 Budget</u>
<u>PERKINS BRK/ICE GULCH</u>			
Perkins Brook	\$ 300.00	\$ 0.00	\$ 300.00
Ice Gulch	300.00	0.00	300.00
TOTAL PERKINS/ICE GLCH	\$ 600.00	\$ 0.00	\$ 600.00
<u>OFFICE/GARAGE BLDG</u>			
Heat	\$ 2,500.00	\$ 1,043.03	\$ 2,500.00
Electricity	2,300.00	2,386.54	2,300.00
Building & Maintenance	1,500.00	1,150.00	1,500.00
Telephone & SCADA	2,250.00	1,627.45	2,250.00
Office Supplies	2,000.00	1,098.00	2,000.00
Office Equip Replacement	1,000.00	739.78	1,000.00
TOTAL OFFICE/GARAGE BLD	\$ 11,550.00	\$ 8,044.80	\$ 11,550.00
<u>WELL #2</u>			
Heat	\$ 800.00	\$ 1,878.73	\$ 1,000.00
Electricity	4,000.00	2,685.41	4,000.00
Building & Maintenance	1,000.00	1,078.27	1,000.00
Generator Fuel	800.00	800.00	800.00
TOTAL WELL #2	\$ 6,600.00	\$ 6,442.41	\$ 6,800.00
<u>WELL #1</u>			
Heat	\$ 0.00	\$ 0.00	\$ 0.00
Electricity	1,000.00	681.79	1,000.00
TOTAL WELL #1	\$ 1,000.00	\$ 681.79	\$ 1,000.00
<u>SUGAR HILL RESERVOIR</u>			
Heat	\$ 250.00	\$ 182.93	\$ 250.00
Building & Maintenance	250.00	0.00	250.00
TOTAL SUGAR HILL RSVR	\$ 500.00	\$ 182.93	\$ 500.00
<u>CASCADE PUMP HOUSE</u>			
Heat	\$ 700.00	\$ 548.12	\$ 700.00
Electricity	1,375.00	1,472.11	2,000.00
First St Electricity	250.00	255.73	250.00
Building & Maintenance	250.00	0.00	250.00
TOTAL CASCADE PMP HSE	\$ 2,575.00	\$ 2,275.96	\$ 3,200.00

GORHAM WATER AND SEWER DEPARTMENT

SEWER BUDGET

<u>Item</u>	<u>2019 Budget</u>	<u>2019 Expenses</u>	<u>2020 Budget</u>
<u>PAYROLL</u>			
Commissioners	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00
Superintendent	27,548.00	27,548.13	28,099.00
Clerk	16,559.00	16,547.44	16,891.00
Part-Time Clerk	2,748.00	1,395.98	2,748.00
Labor	23,425.00	23,025.05	23,894.00
Overtime Labor	5,407.00	5,075.13	5,515.00
TOTAL PAYROLL	\$ 77,187.00	\$ 75,091.73	\$ 80,147.00
<u>COMPETATIVE WAGE ADJ</u>			
Wage Adjustments	\$ 0.00	\$ 0.00	\$ 9,700.00
<u>FRINGE BENEFITS</u>			
FICA	\$ 4,786.00	\$ 4,694.11	\$ 4,970.00
MED	1,119.00	1,044.52	1,162.00
Workers Comp	526.00	516.25	1,194.00
Unemployment	0.00	0.00	0.00
Health Insurance	20,078.00	20,069.61	22,287.00
Retirement	8,278.00	8,271.89	8,311.00
Life Ins/Salary Cont	1,078.00	1,020.81	1,078.00
TOTAL FRINGE BENEFITS	\$ 35,865.00	\$ 35,617.19	\$ 39,002.00
<u>INSURANCE COST</u>			
Liability-Auto etc	\$ 7,133.00	\$ 7,368.92	\$ 7,133.00
<u>MATERIALS & SUPPLIES</u>			
Stock & Supplies		\$ 3,272.15	
Sm Tools & Equipment		125.00	
Parts & Repairs		0.00	
Sand/Gravel/Hot Top		915.25	
TOTAL MATL'S & SUPPLIES	\$ 14,000.00	\$ 4,312.40	\$ 14,000.00
<u>PROFESSIONAL SERVICES</u>			
Computer Maint/Software	\$ 850.00	\$ 0.00	\$ 850.00
Equipment Rental	500.00	0.00	500.00
Other Services	2,500.00	4,489.73	4,500.00
Legal	1,000.00	0.00	1,000.00
Radio Repair	200.00	0.00	200.00
Training/Ed Personnel	500.00	0.00	500.00
Uniforms	650.00	607.21	650.00
TOTAL PROF SERVICES	\$ 6,200.00	\$ 5,096.94	\$ 8,200.00

GORHAM WATER AND SEWER DEPARTMENT

SEWER BUDGET

<u>Item</u>	<u>2019 Budget</u>	<u>2019 Expenses</u>	<u>2020 Budget</u>
<u>VEHICLE OPERATIONS</u>			
Gas/Diesel		\$ 3,318.66	
Repairs		2,309.20	
Private Vehicle Mileage		432.35	
TOTAL VEHICLE EXP	\$ 6,100.00	\$ 6,060.21	\$ 6,100.00
<u>MANDATED PAYMENTS</u>			
License Renewal	\$ 50.00	\$ 50.00	\$ 50.00
TOTAL MANDATED PYMTS	\$ 50.00	\$ 50.00	\$ 50.00
<u>BILLING EXPENSE</u>			
	\$ 982.00	\$ 434.58	\$ 982.00
<u>SEWER MAIN REPLMST</u>			
	\$ 7,000.00	\$ 1,000.00	\$ 5,000.00
<u>WASTE TREATMENT PLT</u>			
Operator	\$ 35,671.00	\$ 34,567.20	\$ 36,385.00
Assistant Operator	42,982.00	42,134.40	43,842.00
Overtime	11,576.00	6,393.54	11,807.00
FICA	5,394.00	3,752.13	5,707.00
MED	1,309.00	930.75	1,335.00
Workers Comp	1,028.00	1,041.72	1,735.00
Unemployment	0.00	0.00	0.00
Health Insurance	35,663.00	35,651.27	39,586.00
Retirement	10,174.00	9,878.31	10,281.00
Life Ins/Salary Cont	1,193.00	280.66	1,193.00
Heat	14,000.00	11,469.07	14,000.00
Electricity	78,000.00	78,240.28	78,000.00
Building & Maintenance	3,000.00	2,668.03	3,000.00
Telephone & Alarm	1,200.00	1,201.50	2,000.00
Supplies	6,500.00	3,892.81	6,500.00
Equipment	3,000.00	0.00	3,000.00
Sodium Hypochlorite	6,050.00	2,561.50	6,050.00
Sodium Bicarbonate	935.00	0.00	935.00
Lime	13,750.00	7,357.50	13,750.00
Ferric Chloride	13,200.00	11,105.12	13,200.00
Tipping Fee	20,171.00	15,641.25	20,171.00
Contract Hauling	5,291.00	4,671.00	5,291.00
Professional Services	2,000.00	48.00	2,000.00
TOTAL WASTE TREAT/PLT	\$ 312,087.00	\$ 273,486.04	\$ 319,768.00

GORHAM WATER AND SEWER DEPARTMENT

SEWER BUDGET

<u>Item</u>	<u>2019 Budget</u>	<u>2019 Expenses</u>	<u>2020 Budget</u>
<u>TINKER BROOK</u>			
Heat/Fuel	\$ 400.00	\$ 574.81	\$ 600.00
Electricity	2,400.00	1,435.92	2,400.00
Building & Maintenance	500.00	240.00	500.00
TOTAL TINKER BROOK	\$ 3,300.00	\$ 2,250.73	\$ 3,500.00
<u>OFFICE/GARAGE BLDG</u>			
Heat	\$ 1,500.00	\$ 474.21	\$ 1,500.00
Building & Maintenance	1,000.00	767.44	1,000.00
Office Supplies	1,600.00	1,154.79	1,600.00
TOTAL OFFICE/GARAGE	\$ 4,100.00	\$ 2,396.44	\$ 4,100.00



Peabody River photo by Denise Vallee

ASSESSING DEPARTMENT REPORT

During 2019, KRT Appraisal continued to collect data from 25% of the Town. This will continue in 2020 and 2021 with an update in values in 2022 which will keep us in line with the requirement to update values every five years. As KRT works their way through Town, they will be attempting to do interior inspections for each property. At the conclusion of the data collection, they will send a letter to all property owners where an interior inspection was not completed. They will also be gathering data for Spring Pick-ups which are the result of building permits. Again they will be visiting the properties and attempting to do an interior inspection. If they are unable to do so, they will provide a list of properties they were unable to gain access to and I will send letters to try to schedule an appointment for an interior inspection. If you receive a letter from either KRT Appraisal or myself, please contact the number provided and try to schedule an appointment for an interior inspection. It is an important step in ensuring we are assessing each property accurately.

During 2019, the Planning Board continued working with Tara Bamford on the process of updating the Town's Master Plan which should be adopted in early 2020. Their next step will be to work with Tara on updating the Town's Zoning Ordinance, Site Plan Review Regulations and Subdivision Regulations.

Located at the back of the Town Report is a list of credits and exemptions that are offered by the Town of Gorham as well as the criteria for each type of exemption. Exemption applications are available at the Town Hall and are due no later than April 15th. The Board of Selectmen must make a decision by July 1st for any credit or exemption application. If the board does not make a decision by July 1st, or the applicant disagrees with the Board's decision, they may appeal to the Board of Tax and Land Appeals or Superior Court, but not both. This appeal must be submitted no later than September 1st. The Town of Gorham reviews elderly and disabled exemptions every year. If you are unsure if you qualify for an exemption, please feel free to contact me. Sometimes people think they don't qualify and are surprised to find out they do.

Building Permits are required to ensure that the zoning ordinance is enforced and each of the seven districts and one overlay district in Town have different requirements in order for a building permit to be issued. If you are unsure which district your property is located in, please feel free to contact me.

Electrical and Plumbing Permits are required for any upgrade or new construction. Though these permits require a licensed electrician or plumber's signature, it is the property owner's responsibility to be sure these permits are obtained before any work is started.

Sign Permits are required for all new signs or replacement signs that result in a different shape or increased size. The zoning ordinance dictates what size and how many signs are allowed in the different sign districts.

Mechanical Permits are also required for any HVAC systems, heating and/or cooling systems, furnaces, wood boilers, wood stoves, gas fireplaces, etc.

The Town requires that permits be obtained for new construction, remodeling, electrical, plumbing, signs, demolition and mechanical.

All permits are available at the Assessing Office during normal business hours or online at the Town of Gorham website at www.gorhamnh.org by selecting the Forms/Permits/Fees

ASSESSING DEPARTMENT REPORT

button on the Main page. It is the homeowner's responsibility to ensure all necessary permits are obtained. A list of the permit fees is located at the back of the Town Report.

Failure to obtain a permit could result in a \$150 after-the-fact permit penalty. If you are unsure if you need a permit, please call before starting any work!

The zoning ordinance can also be found online at www.gorhamnh.org by going to the Zoning Board of Adjustment page.

If you have any questions, please feel free to contact me or stop by my office. I look forward to serving the residents of the Town of Gorham in the coming year!

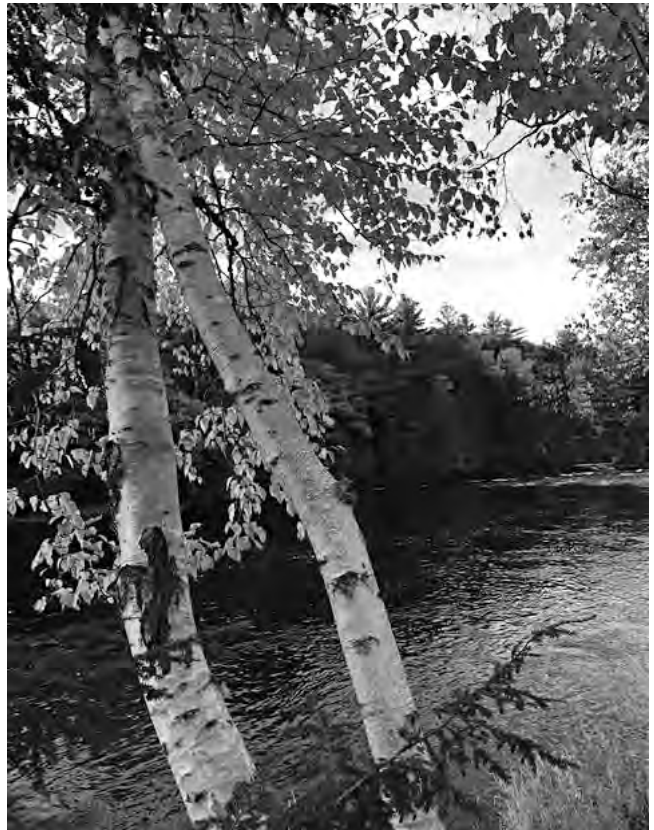
Respectfully submitted,



Michelle M. Lutz

Assessing Clerk

Planning Board and Zoning Board of Adjustment Secretary



BUDGET COMMITTEE REPORT

During the 2019 deliberations, overseeing our town's budget process, the Budget Committee fulfilled their statutory responsibilities. The Budget Committee reviewed and amended, when deemed appropriate, the proposed budgets of the Town, Library, and Water & Sewer Departments. In addition the committee also reviewed all warrant articles to be voted upon at the annual Town Meeting.

Certainly, crafting a budget is not an easy process. Especially when considering the economic strains that our region has been under over these past many years. But we feel confident that the administration of our Town Government is being handled competently, and there is an emphasis on long term strategies to face the challenges before us. We would like to extend our thanks to our new Town Manager, Denise Vallee, and our current Board of Selectmen, for the many hours they have devoted, steering the budget process. Denise has been the Town's Finance Director for many years and has a wealth of firsthand experience understanding the history of many of the issues the Town faces. Coupled with her competent, forward-thinking management skills, we look forward to working with her and our Board of Selectmen in the future.

With proper respect for understanding that not all wishes can be granted on a limited budget, the Budget Committee found a consistent theme in supporting the revitalization of our Main Street to recruit and enhance businesses to invest in our Town. Primarily, we feel that the deteriorating sidewalk along Main Street is both "a poor first impression" as well as a growing liability. We understand that to tackle this project, outside funds in the form of grants would be required. However, we would like to see a more definitive way to address the issue at the Town level. Currently, sidewalk repair comes out of the Road Resurfacing and Reconstruction Capital Reserve Fund. Being bunched in with other road resurfacing priorities, how will sidewalk repair ever come to the front of the line? Most grants will require some matching funds from the Town. Moving forward, we would like to see a Capital Reserve Fund set up with monies dedicated towards the sidewalks in our Main Street Business District.

The only other real concern expressed by the Budget Committee was regarding funds used to pay for services that are also available to other communities. Several concerns were expressed that Gorham residents are, in effect, subsidizing other communities operating budgets. The Budget Committee expressed concerns that our residents may be paying an unfair burden of costs with regards to Dispatch services, Library usage and appropriation requests from Non-profit Organizations in the form of petitioned Warrant Articles. We asked the Selectmen to investigate the Dispatch coverage. The Budget Committee was tasked with revamping the Agency Funding Application to include more information so that the questions of proportionate support could be more accurately addressed moving forward.

As your representatives on the Budget Committee, we understand and take our responsibilities seriously. We hope you recognize this, as being an active member of the Budget Committee is a significant investment of personal time. There is no compensation. Your Budget Committee members have no objective but to contribute to your community in a positive way. Please recognize the contributions of your 2019 Budget Committee co-chaired by Mary White and I, Diane Bouthot, Lee Carroll, Robert

BUDGET COMMITTEE REPORT

Demers, Abby Evankow, Judy LeBlanc (Selectmen's Representative), Jesse Lawson McCreedy and Dan McCrum. The same can be said of Shelli Fortin, for the excellent job she does as our Budget Committee Clerk. The efforts they all put forward on your behalf often go unheralded. And please, if there is a citizen within our community that wishes to assist with this effort moving forward, please let yourself be known. We are always in need of a few fresh faces and ideas.



Douglas J. Gralenski
2018/2019 Budget Committee Co-Chair



Budget Committee members review agency requests with Town Manager and Finance Director

CODE ENFORCEMENT REPORT

In effectively administering the provisions of the town's zoning and building codes, it is the objective of the town to ensure that any development that takes place does so in a way that is in compliance with the appropriate codes as adopted by the town.

When the town's zoning ordinance was first approved in 1988, the identified goals of the ordinance was to promote the health, safety and general welfare of the inhabitants of Gorham, to protect the value of property, to prevent the overcrowding of land, to avoid undue concentration of population, and to facilitate the adequate provisions of other public requirements. These goals remain today. Conforming to the requirements outlined in the zoning ordinance will also help prevent unanticipated future costs and encumbrances for the taxpayers that, in good faith, should be the responsibility of the developer at the time new projects are being completed.

To safeguard the public safety, health and general welfare of the occupants or users of buildings and structures in the State by providing minimum requirements for construction consistent with nationally recognized standards, the New Hampshire Building Code was enacted into law in 2002. Therefore, new construction and renovations of existing structures in Gorham require a permit pursuant to the New Hampshire Building Code RSA 155-A which is comprised of several codes. **This past year these codes were updated by the State from the 2009 versions to the 2015 versions except for the National Electric Code which is now adopted as the 2017 version. The applicable version of the appropriate code now in effect is listed below.**

International Building Code 2015	International Plumbing Code 2015
International Mechanical Code 2015	International Energy Conservation Code 2015
International Residential Code 2015	International Existing Building Code 2015
International Swimming Pool and Spa Code 2015	
National Electrical Code 2017 as published by the National Fire Protection Association.	

All new buildings or alterations to structures shall also conform to the requirements of the State Fire Code adopted pursuant to RSA 153:5 (Chapter Saf-C 6000). The State Fire Code means the Life Safety Code 2015 edition, and the Uniform Fire Code NFPA 1, 2009 edition.

A description of these codes can be found online at:

<https://www.nh.gov/safety/boardsandcommissions/bldgcode/nhstatebldgcode.html>

Residents and landowners can obtain building, electrical and plumbing permit applications at the town hall or online at <https://www.gorhamnh.org/files>.

Prior to the issuance of a building permit for new construction or alterations to any habitable portions of the structure, the applicant must provide a New Hampshire Public Utilities completed energy application to the town as part of their building permit application. Residential and Commercial energy code permit applications are available online at <http://www.puc.state.nh.us/EnergyCodes/energypg.htm>

The installation of oil-burning equipment shall be in compliance with RSA 153:5. Permits for oil burning equipment are issued by the Fire Chief. Phone 603-466-2549.

Changes to existing signs or proposed new signs or the altering or construction of a driveway also requires that a permit be obtained before work starts.

CODE ENFORCEMENT REPORT

The installation of outdoor wood boilers (outdoor wood-fired hydronic heater) shall require a building permit and the installation shall comply with NH RSA 125-R.

One area of the State Building Code that the town will be making a priority now and in the future is the 2015 International Mechanical Code which governs and regulates the design, installation, maintenance, alteration and inspection of mechanical systems that are permanently installed and utilized to provide control of environmental conditions and related processes within buildings. The installation of fuel gas distribution piping and equipment, fuel gas-fired appliances and fuel gas-fired appliance venting systems shall also be regulated by the International Fuel Gas Code.

In 2019 the town reviewed 129 permit applications. A breakdown follows.

Residential	73	Commercial	7	Electrical	18
Plumbing	3	Demolition	3	Cert Occupancy	2
Driveway	2	Signs	16	Home Occupancy	0
Schools	2	Health Facility	2	Mechanical	1

• Construction of new homes/mobile homes	3
• Construction of new commercial structure	1
• Upgrades to new or existing commercial use	6
• Remodel interior of existing residence	10
• Upgrades to existing/new school buildings	2
• New/improve carport, garage, shed, decks, fence	30
• All other permits i.e. roofs, siding, maintenance etc.	27
• Upgrade current/new health facility	2
• Cell tower upgrades	2

Please note that it is the owner of the property that has the responsibility for ensuring that all permits have been obtained prior to the start of work. If you have hired a contractor, they can submit the application in your behalf, but the final responsibility still rests with the owner of the property to ensure the proper permits have been issued before work starts.

Once a permit application has been submitted, please allow 7-10 business days from the time of submission to time of approval. Projects that require action by other boards (Planning and/or Zoning) may require additional processing time prior to the issuance of a permit.

If an owner is unsure if the project they are considering requires a permit, a visit to the town's website "Frequently asked Questions" at <https://www.gorhamnh.org/building-code-enforcement> may help answer your question.

If at any time you have any questions at all, please contact the Building Inspector/Code Enforcement Officer at the town hall. 603-466-3322 Ext. 4 or via the town's website.

Respectfully submitted,



John K. Scarinza
Code Enforcement Officer

PLANNING BOARD REPORT

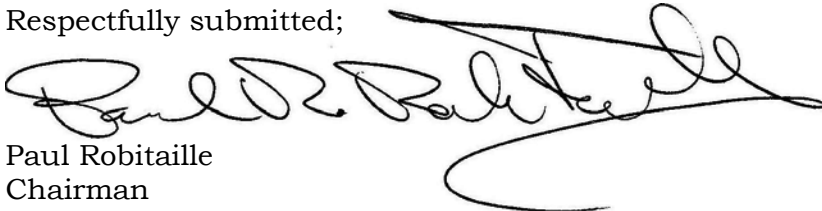
In 2019, the board heard four Minor Lot Line Adjustments and four Site Plan Reviews, all of which were approved, some with conditions.

Again this year, the main focus of the board was the continuation of updating the Master Plan which is due to be adopted in early 2020. This has been a long process but the end result is a well thought out Master Plan that adequately explains the Town's direction in the future.

The board is proposing only one Zoning Amendment Article on the Ballot in 2020. This amendment is recommended by the NH Municipal Association attorneys to better explain how the town's zoning ordinance works. This doesn't change how the ordinance works currently, it simply provides a better explanation to the general public.

In 2020, the board will focus on reviewing and updating the Zoning Ordinance and hopefully the Site Plan Review and Subdivision Regulations, again with the help of planning consultant, Tara Bamford. Because the board has been frugal in how they have spent their appropriations, there is money left to work on these items in 2020 with no request for funding in this year's warrant.

Respectfully submitted;



Paul Robitaille
Chairman
Gorham Planning Board

CONSERVATION COMMISSION REPORT

The Conservation Commission reviews correspondence from the New Hampshire Department of Environmental Services for wetlands projects in the Town of Gorham. Letters for this, and other natural resource issues, have been reviewed over the course of the past year.

This year the Commission has spent most of its time addressing municipal projects such as the Libby pool inlet application and assisting the Planning Board with the natural resource section of the Master Plan for the Town. Also, we are pleased to report that the Town Manager and Board of Selectmen's office is now in the process of coordinating an event to recognize the Town's inclusion in the Appalachian Trail Conservancy's "Trail Town" program. The Selectmen will be creating a Trails Committee to assist in this and other non-motorized trail development.

Anyone interested in, or who has questions or concerns with, regard to the Conservation Commission should contact the Chair, Mike Waddell at the Town Office at 466-3322.

Respectfully submitted,



Michael L. Waddell
Conservation Commission, Chair

EMERGENCY MANAGEMENT REPORT

Emergency Management is a very important aspect of the Fire Chief's job and requires involvement with many projects around Town. 2019 was a transition year for the EMD from Chief Watkins to myself.

Late in 2019, the Stony Brook Road washout project was completed. The end result was a project that was finished on schedule and under budget. The total project cost came in at \$328,754.36 with the Town's share at \$82,188.59. Thank you to all involved at various levels with a special thank you to residents who were inconvenienced by road closures and detours over the course of the project.



Stony Brook Road Repair/Photo Courtesy Eric Grenier



Stony Brook Road Repair/Photo Courtesy Eric Grenier

This year will bring with it continuation of an ongoing project as well as learning more aspects of this part of the job. Current projects include:

1. Mobile Repeater installation into 6 vehicles per grant.
2. Update of the Gorham Emergency Operations Plan. This is required every 5 years and is funded by a Homeland Security Grant.

Respectfully Submitted

Chief Philip Cloutier

EMS REPORT

Gorham Emergency Medical Services received 800 calls for service in 2019. 516 of those were 911 calls and 283 were transfer requests.

Total 911 calls per town:		Transfers:	
Gorham:	375	119 accepted	
Randolph:	35	164 refused	
Shelburne:	43		
County:	63		
Time of Call for Service		Mutual Aid given:	
Weekdays	599	to Berlin	8
Weekend	201	to Milan	3
6:00 am – 12:00 pm	207		
12:00 pm – 6:00 pm	312		
6:00 pm – 12:00 am	199	Mutual Aid received:	
12:00 am – 6:00 am	73	from Berlin	5

Members of Gorham EMS responded to many difficult calls during 2019. Providers acted with professionalism and skill that they should be proud of. Years like this stretch members to the limit and I am proud to say we made it through and are looking forward to the year ahead of us.

New Members joining in 2019 include George Sherman and Michelle Staruk.

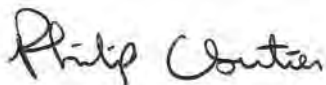
2019 Awards were given to the following:

Squad Member of the Year: Elissa Gramling

Rookie of the Year: George Sherman

Gorham EMS conducted 21 CPR classes with 69 participants completing and becoming certified in CPR.

Respectfully,



Philip Cloutier



FIRE DEPARTMENT REPORT

2019 was a year of change for Gorham Fire Department. Chief Watkins left us to advance his career in Berlin as their new Chief. I have been on the Gorham Fire Department for 12 years and am very excited to have the privilege of leading the Department into the future.

The Fire Department responded to 160 calls in 2019

Motor vehicle accident	35
Vehicle accident, general clean-up	2
HazMat, Oil, Gas, CO incidents	15
Detector activation, no fire – unintentional	22
Dispatched & cancelled en-route / good intent	6
Building fire	10
Forest, woods or wildland fire, grass fire	7
Assorted other fire calls	16
Public service	32
Passenger vehicle / ATV fire	5
Outside rubbish fire	3
Extrication from equipment or vehicle	5
Unauthorized burning	2
Total	160

New Members joining the Fire Department in 2019: Matthew Jones and Rylee Stevens

At the annual awards ceremony, years of service pins were given to the following:

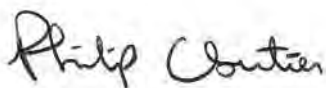
35 years of service	Secretary Janet Corrigan
15 years of service	Stephanie Kennedy, Patrick Sanschagrin
10 years of service	Derek Palmieri
5 years of service	Rob Estes

2019 Awards were given to the following:

Firefighter of the Year	Jesse Lutz
Rookie of the Year	Matthew Jones
Chief's Award	Janet Corrigan
Officer's Award	Jesse Lutz

Members who responded to a Carbon Monoxide incident on February 23rd were recognized for their contributions to the lifesaving response.

Respectfully,



Chief Philip Cloutier

HEALTH OFFICER REPORT

In an effort to assist renters with their rights, below is the law pertaining to living conditions in rental units. If there are any questions, please feel free to reach out to me at the Fire Station.

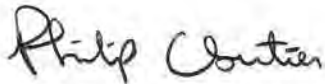
<https://www.doj.nh.gov/consumer/sourcebook/renting.htm>

RENTAL HOUSING

RSA 48-A allows a Health Officer upon receipt of a complaint, to conduct an investigation that a dwelling is unfit for habitation, to provide notice to the property owner, to hold a hearing and to order the owner to repair the dwelling. In New Hampshire, RSA 48-A states that a rental property owner cannot rent a residential dwelling that has any of the following conditions:

- The premises are infected by insects and rodents and the landlord is not conducting a periodic inspection and eradication program.
- There is defective internal plumbing or a backup of sewage caused by a faulty septic or sewage system.
- There are exposed wires, improper connectors, defective switches, outlets or other conditions that create a danger of electrical shock or fire.
- The roof or walls leak consistently.
- The plaster is falling or has fallen from the walls or ceilings.
- The floors, walls or ceiling contain substantial holes that seriously reduce their function or render them dangerous to the inhabitants.
- The porches, stairs or railings are not structurally sound.
- There is an accumulation of garbage or rubbish in common areas resulting from the failure of the landlord to remove or provide a sufficient number of receptacles for storage prior to removal unless the tenant has agreed to be responsible for removal under the rental agreement and the landlord has removed all garbage at the beginning of the tenancy.
- There is an inadequate supply of water, or whatever equipment that is available to heat water is not properly operating.
- There are leaks in any gas lines or leaks or defective pilot lights in any appliances furnished by the landlord; or
- The premises do not have heating facilities that are properly installed, safely maintained and in good working condition, or are not capable of safely and adequately heating all habitable rooms, bathrooms and toilet rooms to a temperature of at least an average of 65 degrees F.; or when the landlord supplies heat in consideration for the rent, the premises are not actually maintained at a minimum average room temperature of 65 degrees F. in all habitable rooms.

Respectfully,



Philip Cloutier

JOINT LOSS MANAGEMENT COMMITTEE REPORT

The Joint Loss Management Committee (JLMC) is a committee required by law as outlined in RSA 281-A:64 for an employer that has 15 or more employees. The JLMC meets quarterly to develop and carry out workplace safety programs, alternative work programs that allow and encourage injured employees to return to work and education programs on the subject of workplace safety and wellness. The Committee is comprised of an equal balance of employees and managers.

The JLMC has continued to make progress towards its goal to promote safety through the implementation of risk management activities. A designated sub-committee inspects each department and facility annually for safety and health issues. They report their findings to the committee to ensure corrective action occurs. A committee member continues their work on regularly inspecting community automated external defibrillators to ensure they are in working order as well as ensuring medical emergency kits are maintained in each town vehicle. The committee as a whole has published several safety bulletins to remind employees of relative seasonal safety tips.

The JLMC sponsored several wellness activities including blood pressure screenings, hydration awareness and opportunities for employee's to receive education on tools that can be implemented to ensure ergonomic best practices. The goal of these programs is to ensure the health and wellbeing of all employees.

The Joint Loss Management Committee was represented by the following employees:

Holmes, Austin	Chair	Director, PWD
Rich, David	Vice-Chair	Cemetery Sexton, PWD
Stewart, Jeff	Secretary	Director, Parks & Recreation
Sue Bolash	Wellness Co-ord	Assistant, Finance
Frenette, Kathy		Director, Finance & Administration
Cloutier, Philip		Chief, Fire Department
Tennis, Jeff		Superintendent, Water & Sewer
Marsh, Adam		Chief, Police Department
Johnson, Kurt		Chief Operator, WWTF
Ouellette, Debra		Senior and Adult & Moose Tour Coordinator
White, Lisa		Office Manager / Recycle Coordinator, PWD
Landry, Constance		Assistant Director, Library

Respectfully submitted,



Jeffrey S. Stewart
Secretary, JLMC



Libby Recreation Complex photo by Donna Seif

MEDALLION OPERA HOUSE COMMITTEE

The Medallion Opera House is pleased to report that we have had a very successful year. We continue to be a valuable asset to the Town of Gorham residents and visitors to our North Country. Our mission is to provide high-quality arts and educational programming at an affordable cost for the cultural enrichment of people of all ages in the North Country. We provided 29 programs in this quest. During 2019, 111 events overall were held in the Medallion.



Community support is an integral part of our success. We would like to thank the following businesses, individuals and agencies for their sponsorships, donations, providing accommodations, meals, and overall endorsements for the Medallion Opera House: Androscoggin Valley Hospital, Bank of New Hampshire, Lee Carroll, Coos County Family Health Services, Thomas Cote, Susan Ellis, H & R Block, Mt. Washington Auto Road, North Country Dental, Northeast Snowmobile & AVT Rentals, Northway Bank, Tim Sappington, The Tassey Group, and Taurus Financial. We also thank Hub North, the Town & Country Resort, and Tim & Martha Sappington for providing accommodations for many of our performers. In 2019, we were fortunate to be awarded grants from The Randolph Foundation and Walmart Foundation. With these grant funds, we were able to offer additional programming and to purchase some sound equipment.

In addition to sponsoring the many performances and exhibitions, the Medallion Opera House also serves local, county, state and Federal organizations and agencies as a high-quality facility for meetings, workshops, forums, concerts and pageants. These have included GM/

HS, Gorham Community Learning Center, Gorham Public Library, Family Resource Center, Red Cross, Neil and Louise Tillotson Fund, The Davenport House, Music in the Great North Woods, NH Humanities Council, Arts Alliance of Northern NH, Gorham Fire & EMS, NH Police Chief's Association, Primex, NH Municipal Association, Northern Community Investment Corporation (NCIC), North Country Chamber Players, Gorham Recreation Department, NH Theater Project, Ed Fenn CARE Group, Miss Berlin-Gorham Scholarship Program, National ABLE Program, and Salve Regina Academy. We are very happy to have these partnerships and collaborations and look forward to continued, good relationships.

This year, we have worked hard on increasing our visibility and community exposure. We initiated new signage on the corner of Exchange and Main Streets. Board member Anne Evankow has done a wonderful job with our on-line social media. Please visit our website www.medallionoperahouse.org, join our email list and become friends on Facebook. Follow us on Twitter @MOHGorhamNH and Instagram #medallionoperahouse. At each concert, we provide feedback cards to guests so that we can determine the interests of clientele when vetting future shows. Please take a moment to fill one out when attending a performance. These cards also help us gather demographic information for upcoming grant applications. The Medallion also offers 5-punch cards at a cost of \$60. You, or



MEDALLION OPERA HOUSE COMMITTEE

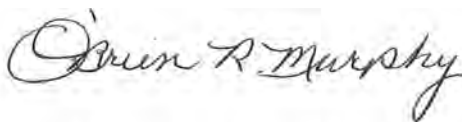
anyone you would like, can be admitted to a show (one punch per person per show) for five punches. Cards are good for one year from the date of purchase.

The Medallion Opera House Committee is in the process of applying for not-for-profit status. We feel that this will give us access to more grant and charitable funds that we would otherwise not be eligible for. Enhancing our offerings and upgrading our facility is a goal of the committee. Currently, we are looking at replacing the stage traveler curtain, upgrading our sound system and providing lighting for art/photography exhibits. As of December 31st, 2019, we have \$3,134.30 in our Capital Reserve Fund for maintenance and equipment upgrades. There will be a warrant article at this year's town meeting to set aside the rental fees received in 2019 which totaled \$2,870 so that it can be added to the Capital Reserve Fund for future maintenance.

This year, we were fortunate to have Gorham Middle/High School students help out at various events. They assisted with selling 50/50 tickets and concessions. We also had two extremely dedicated students, Libby Fortin and Emma Bernier, who changed the lettering on the marquee sign for each and every show, no matter the weather. We thank them all for their community service!

Serving on the Committee of the Medallion Opera House are: O'Brien Murphy, President; Amber Cloutier, Vice-President; Denise Vallee, Treasurer; Nicky Pizzo, Secretary; Glenn Tassey, Kara Hunter, Ed Gibson, Claude Pigeon, Jean Scolere, and Anne Evankow. Also serving on sub-committees are Normand Labonville and Tim Sappington (Equipment); William Scolere (Gallery); Jesse L. McCreedy (Grants/Fundraising). A huge thank you goes out to each and every committee member for your time, work, research, vetting, attendance at events, and for serving on this committee! Without you, we would not have been able to offer the volume and variety of events during 2019 that we provided for folks to enjoy!!

We are always looking to increase our Medallion Family. If you are interested in serving on the committee or becoming an usher at events, please reach out to one of our board members.



O'Brien (Ben) Murphy, President



PARKS & RECREATION DEPARTMENT REPORT

The Parks & Recreation Department had another busy year and I want to thank everyone who helped the Parks & Recreation Department throughout the year. As in years past, I look forward to the goals, challenges and improvements for 2020.

The Parks & Recreation Department honored Kathy Corrigan with our annual Volunteer of the Year award. Kathy has coached for many years in Gorham and her passion and willingness to help our youth should be commended. Thank you Kathy and everyone who coaches and volunteers their time to help the youth of our community! Without your time and dedication, we would be unable to offer many of the great programs we have.

We once again teamed up with the Androscoggin Valley Fish & Game Association for our annual Roland Chabot Fishing Derby. Mike Chabot of Gorham Hardware was our sponsor and Remax Northern Edge Realty sponsored our cookout. Donations were made by Coca-Cola, Portland Sea Dogs, Santa's Village, Maine Mariners, Mt Washington Auto Road, Great Glen Trails, Manchester Monarchs, DJ's Auto Glass, Lost River Gorge, Subway, Scoggins General Store, Wildcat, York Land Services, Gorham House of Pizza, Manchester Fishercats and Boston Red Sox. We have also received monetary donations from North Country Dental, Taurus Financial Group, Kids Only Day Care, W. C. Cressey & Son, Smith & Town Printers, Kellog Inc, Moose Brook Motel, Berlin Bowling Center, Town & Country Inn and Resort, Timberland Campground, Bryant Funeral Home, A & A Auto, American Legion Post 36, Kelly's Auto Parts, Pike Industries, Moose Meadow Mini Golf and Jill Fillion.

We also had a busy year with some exciting events and projects. Our third annual Festival of Trees was a huge success raising \$7,425.00. Thank you to Remax Northern Edge Realty, North Country Dental, Timberland Campground, Gorham Community Learning Center, Family Recourse Center, White Mountain Rotary, Ed Fenn Grades 4/5, American Legion Post 82, Marie's Boutique, Color Works, Gorham Moose Tours, Gorham House Florist, Miss Berlin-Gorham Scholarship Program, Appalachian Mountain Club, Friends-N-Stitches, Nonna's Kitchen, Yokohama, Salve Regina Academy, Great North Woods Container, North County Animal Hospital, Service Credit Union, Northeast Credit Union, Bank of NH, Northway Bank, The Timeless Dog, Gateway Trailer Park, Corrigan Screen Printing, American Legion Auxiliary Unit 82, Caron Building Center, CARE Committee, A & A Auto, Moat Mountain, Kelly Croteau (Scentsy), Androscoggin Valley Hospital, J's Corner, Welsh's, Town & Country Inn and Resort, Mr. Pizza, Scoggins General Store, Mary's Pizza, Gorham House of Pizza, The Glen House, Mt. Washington Bed & Breakfast, White Mountain Lumber and many of our Farmers' Market vendors for all their generous donations to make our event so special.

The First Impressions Committee is working hard fundraising to purchase curtains for the bandstand, creating a mosaic on the bandstand back wall and other items to help make Gorham more inviting. The main fundraiser this year was a calendar using pictures sent in by local community members. We still have calendars for sale (\$13.00 each or 2 for \$20.00). Please contact the Rec Dept if you're interested in purchasing any. We would like to thank, Abby Evankow, Lorena and Bill Scolere, Dorothy Boucher, Jesse McCreedy and Denise Vallee for their time and hard work.

In our 14th season, the Gorham Moose Tours continues to grow in popularity. There was a rise in return customers with a ridership of over 1,100 people. Our experienced and valuable Tour Guides, Laurie Blake and Gary Gilbert, guided 94 tours and had an impressive and much appreciated success rate of 97% seeing moose. We would be remiss if we did not give

PARKS & RECREATION DEPARTMENT REPORT

a “shout out” to all the North Country Moose that cooperated and made a showing for the Tours.



Farmers' Market
(held June to September)



Festival of Trees
(raised \$7,425.00)

The Information Booth operates from Memorial Day Weekend through Columbus Day and as always, it was a very busy tourist season greeting nearly 6,000 visitors. The staff and volunteers responded to over 13,000 inquiries from visitors seeking information about the Moose Tours, area attractions, biking, concerts, ATV activities, restaurants, lodging and many other area interests. We are very fortunate to have knowledgeable volunteers to assist the staff of the Booth and who donated 286 hours of their time to the Town and our visitors. A special thank you to this dedicated group of volunteers: Dot Ferrante, George Labrecque, Claude Lebel and Rene Normand all of whom went “over and above” to greet and assist the visitors entering Gorham which included many people taking advantage of the concerts and Farmers' Market and other events in Town.

In the past year, the Senior & Adult Program maintained the objective of providing participants with activities and trips and offering the opportunity for friendships. Due to popular demand and keeping up with tradition, our destinations included seasonal favorites; springtime trips to greenhouses, summertime picnics & musical plays, fall apple picking and agricultural fairs and, during the winter months, we took advantage of the great dining cuisine offered by the White Mt. Community College Culinary Arts Program and the Appalachian Mountain Club's International dinners. Throughout the year, monthly trips to Oxford Casino were enjoyed and well attended.

The activity that continues to be the most pleasurable for the Seniors is the opportunity they have in November to assist Coos County Nursing Home in decorating for the Holidays. In record time, the group accomplishes the task of decorating numerous trees and they leave there in the Holiday spirit. They return in January to dismantle the trees and box the decorations.

Every year, we receive thanks and gratitude to the Town from participants and their family members for providing the Senior & Adult Program!

PARKS & RECREATION DEPARTMENT REPORT



Senior Program at Coos County Nursing Home



15th Annual Roland Chabot Fishing Derby

We were very fortunate to have many donations this year. Thanks go out to Steven Flynn for running and donating the proceeds from two softball tournaments, to Tony Demers and Joey Pizzuto for all their hard work planning and preparing for the First Annual Pond Hockey Tournament held on Libby's Pool. Special thanks to Will O'Brien, Northern Human Services and the Coos County Botanical Garden Club for their continued efforts to maintain the flowers and to make Gorham so beautiful throughout the summer and fall.

One of the largest undertakings this past year, was taking over the management of the Farmers' Market. We are pleased with the amount of vendors we were able to have on a weekly basis selling all their great products. It was a lot of hard work, but we're very proud of how well everything turned out and how well attended it was. We even had three winter markets held at the Rec Dept building. We look forward to making this summer's farmers' market event bigger and better!

One of our new and exciting fundraising efforts has been for an inclusive handicap playground. What started out with one simple piece of equipment, grew to an entire area where children of all abilities can play together! The new playground is called Limitless Playground and we hope to break ground this spring with a few pieces of equipment. Our fundraising efforts have raised almost \$23,000.00. The total project will cost approximately \$70,000.00, so we have some work to do but with the dedication and generosity we've seen so far, we will get there! Special thanks to Trisha Priest, Kayla Stewart and Jessica Savage for all their hard work and for bringing this great idea and need to our attention.



Limitless Playground Logo

PARKS & RECREATION DEPARTMENT REPORT

Each year, we receive many compliments about our programs, events and facilities. I would like to thank Deb Ouellette, Fred Corrigan, Rick Wolf and Naomi Levesque for their hard work and dedication in making Gorham a source of pride for everyone.

Lastly, I would like to thank everyone who donated their time, money and ideas, which help make the Gorham Parks & Recreation Department the leading example in the North Country.

Respectfully submitted,



Jeffrey S. Stewart, Director
Parks & Recreation Department



Easter Egg Hunt
One of our happy winners



5/6 Grade Boys Basketball



Volunteer of the Year
Kathy Corrigan



5/6 Grade Girls Basketball

GORHAM POLICE DEPARTMENT REPORT

The Gorham Police Department prides itself in its mission by providing a safe and peaceful community for its residents and visitors to the Town of Gorham. The members of the department attain this goal by providing fair and equal enforcement of the law and proactive community policing. Gorham Police Department promotes crime control and traffic control efforts to effectively meet the needs of the public and carry out its mission.

Gorham Police Department is currently operating with four full-time officers after three officers left the department this past year. In the later part of 2019, Officer Patrick Riendeau took a Correctional Officer position at the Federal Correctional Institution in Berlin. Officer Aaron Gibson accepted a patrol officer position at the Lancaster Police Department. Chief PJ Cyr retired in September, where he had been employed since 1995. The Gorham Police Department wishes both Officer Riendeau and Officer Gibson the best of luck in their new positions and we wish Chief Cyr well in his retirement. Gorham Police Department employed Interim Chief John Scarinza after Chief Cyr retired until Adam Marsh was hired in November as the new Chief of Police. Chief Marsh is a former Detective employed at the Berlin Police Department, with over 14 fourteen years of policing experience in Berlin and Laconia, New Hampshire.

In order to fill the other two vacant patrol officer positions, Gorham Police Department has hired Holly Sullivan for the position of Patrol Officer. Ms. Sullivan is a New Hampshire native and a 2019 Saint Michael's College graduate. She will be attending the Police Academy in April, 2020. Gorham Police Department is conducting a hiring process and has several viable candidates to fill the remaining vacancy.

Due to the staffing burdens and financial constraints of the department, the full-time officers were forced to work a great deal of overtime shifts. Gorham Police Department utilized their part-time officers to cover shifts including Officer Joseph Priest, Officer Joshua White, Officer Tobey Reichert and Officer Dana Brouillette. New Hampshire State Police also provided coverage with overlapping patrol shifts. Thank you all for your dedication and service to the Town of Gorham.

All of the officers have received additional training and instruction this past year to develop their skills and abilities. Officer Andrew Beausejour attended a firearms instructor course to include pistol, rifle and shotgun. Corporal Michael Turgeon attended a two-week prosecution school at Police Standards and Training and has been spending time acclimating himself in his new role. Sergeant Mark Santos attended a class at Police Standards and Training on managing stress and suicide prevention. All of the full-time certified officers attended a CPR and AED refresher training.

Gorham Police Department has purchased a new 2020 Ford Interceptor. The police department plans to purchase and update their outdated portable radios, mobile radios and the entire dispatch console. The police have also changed their look, with a classic navy-blue uniform shirt and pants.

Dispatch is finally fully staffed, with four full-time dispatchers working around the clock. After Dispatch Supervisor Amy Girard left the department this past March, Dispatcher Susan Dorval was selected as the new Dispatch Supervisor. Dispatch also utilizes three part-time employees to work shifts including, Shelli Fortin, Taylor Fortin and Emily Weber. Dispatch also hired full-time dispatcher Teresa Malloy-Berry in April. Dispatcher Malloy-Berry attended a four-day SPOTS training and has many years of prior experience.

Dispatchers Sue Dorval and Wanda Tanguay attended a training for handling calls for service involving and interacting with people suffering from autism.

GORHAM POLICE DEPARTMENT REPORT

3 YEAR ACTIVITY COMPARISON

	Criminal Arrests	Criminal Incidents	Crimes Against Persons	Crimes Against Property	Crimes Against Society	Group B Crimes
2017	127	215	28	70	19	75
2018	135	182	22	75	12	88
2019	96	121	23	44	10	81
2018/2019	-29%	-34%	+5%	-56%	-17%	-8%

The data provided above reflects the crime occurrences based on the National Incident Based Reporting System (NIBRS). NIBRS collects data on each single incident within 22 offense categories made up of 46 specific crimes called Group A offenses. For each of the offenses coming to the attention of law enforcement, specified types of facts about each crime are reported. In addition to the Group A offenses, there are 11 Group B offense categories for which only arrest data are reported. For specific information about the crime under each category, go to: <http://www2.fbi.gov/ucr/faqs.htm>

3 YEAR TRAFFIC ACTIVITY COMPARISON

	Traffic Stops	Summonses	Warnings	DWI	Accidents
2017	2165	328	1837	10	85
2018	1713	184	1529	12	93
2019	1432	259	1173	8	85

In an effort to reduce accidents and make the roads safer for travel, Gorham Police Department continues to monitor traffic and enforce motor vehicle violations. Gorham Police Department will continue to be proactive in its approach to make the roads in the Town of Gorham safe to travel.

OHRV ENFORCEMENT COMPARISON

	OHRV Complaints	OHRV stops	Summonses	Warnings
2017	244	84	56	28
2018	121	46	30	16
2019	90	39	20	27

Gorham Police Department understands the interests of OHRV riders and the local businesses that thrive from OHRV enthusiasts coming to visit the Town of Gorham. We will continue to balance their activity and the quality of life for the residents of Gorham. Gorham Police Department will conduct proactive enforcement in an effort to reduce accidents, complaints and moving violations.

I want to extend a heart-felt thank you to all of the Town of Gorham employees who made the transition to my new position a smooth one. We are looking forward to a fresh start and prosperous year in 2020.

Respectfully submitted



Adam Marsh
Chief of Police



PUBLIC WORKS DEPARTMENT REPORT

Austin Holmes, Jr., Director
Lisa White, Office Manager
John LaPierre, Highway
Steve Lessard, Highway
Dave Rich, Cemetery/Highway
Karl Daisey, Sanitation
Richard Lessard P/T on-site Recycling

Joe Ramsey, Foreman
Francis Dalphonse, Mechanic
Aaron Labonville, Highway
Fred Corrigan, Parks/Highway
Zachary Binette, Highway
Steve Gauthier, Sanitation
Kenneth Legendre, P/T Sanitation

January 2019 started out with a bang. The first snowstorm came in over the New Year Holiday and the crew worked extra hours to keep the town streets and sidewalks safe. The winter months continued to be very busy and challenging. The extra amounts of bad weather and repeated storms meant extra overtime and salt and sand products were depleted and needed to be replenished more often.

2019 brought staff changes to the Public Works crew when long time employees Denis Martineau and Peter Dupont retired after many years of service to the Town of Gorham. Zachary Binette was hired for the Highway Department and Kenneth Legendre was hired for the Part Time Sanitation position.

The usual maintenance activities were done throughout the warmer months which included maintenance and upkeep in all town parks, playing fields, cemeteries, and the airport.

Projects completed include the snow storage project at the Public Works Department. Many days and hours were devoted to removing and hauling inert debris in order to construct the new snow storage area and protect the very important vernal pool; and a drainage swale on Bangor Street was constructed to alleviate road flooding issues.

Catch basin repairs were done on Promenade Street, Cascade Flats, Cascade Hill, Third Street, and McFarland Street.

Paving projects included Crestwood Drive, Corbin Avenue, Evans Street, Spruce Street, Bellevue, Hitchcock and a section on Cascade Hill.

Respectfully Submitted,



Austin Holmes



Examining the inert debris pile to prepare for its removal to create the new snow storage area

Construction of a drainage swale on Bangor Street to alleviate flooding issues



PUBLIC LIBRARY REPORT

2019 was another wonderful year at Gorham Public Library. We had 17,146 visits to the library, continued to increase in membership, collections, and programming as well as maintain high-quality service for our community. Our wonderful Assistant Director, Connie Landry, retired after serving the library for many years. We thank her for helping to create a warm and inviting atmosphere in the library and wish her well on her retirement. We are happy to announce her replacement, Kaitlyn Sirois. Kaitlyn has a background in history and education. She has been an enthusiastic and welcome addition to the library team and we look forward to the years ahead.

This year we offered 26 special programs for children and adults. One of the highlights was working with Believe in Books Literacy Foundation to offer a Cat in the Hat story time where children got to meet the Cat himself and receive a free Dr. Seuss book. We also worked together with the Parks and Recreation Department to put on the 2nd Annual Easter egg hunt and the 1st Annual Winterfest. Some more engaging programs we were able to offer include, Clay Class, Kids' Cupcake Decorating, a *Little House on the Prairie* kids' book group, a living history event with the songs of Laura Ingalls Wilder, and we celebrated Smokey the Bear's 75th birthday party. We were able to have Smokey the Bear visit and bring his wild fire fighting engine as part of a grant that Gorham Public Library was awarded. We also worked with the Fire Department to give the children the opportunity to see a firetruck up close.

Our Summer Reading program theme for 2019 was, "A Universe of Stories". It was a very successful year with kids in our community reading a total of over 1,500 books during the 6-week program. During our summer reading program, we received a grant from Kids, Books, and the Arts to have Magic by George come and do a performance for our readers. We also partnered with the Parks and Recreation Department to have the traveling Planetarium offer a presentation to both of our summer programs. During summer reading programs, we also had Lindsay and her Puppet Pals and the Children's Museum of NH come to present programs for our participants and their families. We also were awarded a CLIF summer readers grant which allowed a presenter to come talk to our kids about creating stories and give them each two free books to bring home. At the end of the program, all the children who completed the reading challenge were entered in a raffle to win awesome prizes. Thank you to the Gorham-Sabatis Lodge #73 of Free and Accepted Masons for donating two brand new bikes as the grand prizes. We also offered a reading challenge for teens in 2019. Kids from age 12-18 were able to read a book each week in order to be entered to win raffle prizes. Thank you to Santa's Village, Story Land, Jax Jr. Cinema, and Wildcat Mountain for your donations to the raffle.

The kids of the Gorham Public Library were also excited to help make and decorate a float for the 4th of July parade. The Float went along with our summer reading club theme which was, "Out of this World". Thank you to the Belanger family for all of the hard work you put into helping the kids with the parade float.

In addition to special programs we are also happy to have offered 212 regular school year programs including: Art, Jr. Art, Lego Club, S.T.E.M. Club, Story Times, Beyblades Burst Club, and 3D printing. We continue to fund STEM programs thanks to a generous donation from Dennis and Nancy Fitzgerald. We are grateful for these donations as they allow us to bring more opportunities to youth and children in our community.

We were able to once again partner with Berlin Public Library and Fortier Library (White Mountain Community College) to offer a fall series. This year's series was titled, "Humor in the North Country," and included an author presentation, musical performer, a lesson on the

PUBLIC LIBRARY REPORT

psychology of laughter, and a humorous story telling. Part of this series as well as another program was provided through a grant from New Hampshire Humanities.

We are pleased that this year Tim Deschamps of Northern Reach Web Services donated his time to create a Gorham Public Library Website: gorhamlibrary.org. Tim also taught a free Intro to Computer Literacy class at the library.

We have continued to display the work of local artists as part of our Artist of the Month program. William O'Brien is the head of the Artist of the Month committee and has worked hard to bring a variety of beautiful art work in for the patrons' enjoyment. This program has been very popular and a wonderful way to promote local artists in our community.

Thank you to Mark Yourison Construction for your outstanding work on replacing our library roof this year. I would like to thank Trustees Clare Fox (Chairman), Paul Bousquet (Treasurer), Nicole Eastman (Secretary), and Dave Parent (Alternate) for their time, support, and dedication to this library and our community. Thank you as well to Fred Corrigan, Buddy Holmes, the town maintenance crew, and Larry Davis for their diligence and hard work in maintaining our facility. Thank you to William O'Brien and David Landry for volunteering to run our Art and 3D printing programs. As always, a huge thank you to our staff who tirelessly work to make our library the best it can be.

Respectfully submitted,



Shannon Buteau
Library Director

Thank you to all who donated their time, money, books, goods and services to the Gorham Public Library in the past year:

Phoebe Backler, Belanger Family, Jenney Brown, Coos County Botanical Garden Club, Tara Daley, Larry Davis, Tim Deschamps, Abby Evankow, Hannah Fox, Dave Griffin, Sarah Hall, Colleen Howland, Jax Jr. Cinema, Norman Martel, Jessica McCreedy, William O'Brien, Oscar Patry, Hester Qualls, Jr., The Russel Family, Amanda Sankiw, Santa's Village, Steve Tassey, Story Land, Walmart of Gorham NH, White Mountain, Café, Wildcat, and the Staff of AVH.



Art show at the Medallion Opera House

PUBLIC LIBRARY REPORT

Resources:

Bound Books	28,445
Books purchased	1,410
Materials donated	92
Audio CD's	228
DVDs	829
Kindle	1
Puzzles	22
Telescope	1

Subtotal	29,502
Discarded Materials	577
Total	28,925

Members 2,360

Member Amount Saved \$289,607.52

Library Circulation:

Collection Materials	17,044
Inter-Library Loans	1,161
Downloadable Audiobooks/eBooks	2,366
Computer Usage	2,583
Total	23,154

Other Resources:

Newspapers	4
Magazines	15
Computers	9
NH Downloadable Audio and e-book	
Titles from which to choose	14,969



Preschool Story Time

THE PAUL DOHERTY TOWN FOREST COMMITTEE

The Town Forest Committee is responsible for managing the 4,000-acre Paul Doherty Town Forest which is also the Town's watershed. This year, the Committee met with the Selectmen and Water Commissioners a number of times to review the actions necessary to add an additional 2,020 acres to our forest. This included the review of the proposed sale to Randolph of 205 acres for \$225,000 that will be used to match private, federal and state funds which will pay for the addition to our forest. The Committee also reviewed the conservation deed language for our watershed and non-watershed lands that we own or will own shortly. All of this has been very complicated, but we hope to close and finalize everything by the end of March.

The Committee did not plan a timber harvest this year based on the recommendations of Town Forester, Haven Neal. Haven advised that the amount of road work necessary would leave little in the way of real income to feed the fund. The Forest fund is now in danger of being completely used up by increasingly higher taxes from the Town of Randolph. At this juncture, if something doesn't change, we will be out of funds next year. To that end the Board of Selectmen had an appraisal done and sat down with the Randolph Selectmen to try and reach an agreement that we could both live with. As of this writing the Selectmen have achieved that but the details will not become public until Randolph has signed off.

Finally, as part of the acquisition, the Management Plan for the entire forest will be updated in 2020. We have also acquired funds (\$20,000) through the Conservation Fund that will allow for a detailed timber cruise of the newly acquired land. All of this will keep us busy in the coming year.

The Town Forest Committee meets on an as-needed basis and its members are always interested in public feedback or ideas for the Gorham Town Forest. Anyone interested in the Town forest may make contact with the Forest Committee through the Gorham Town Hall Office at 466-3322.

Respectfully submitted for the Committee



Michael L. Waddell
Town Forest Committee

(L to R)
Lee Carroll, Gorham Water & Sewer
Commissioner;
Commissioner Robert Scott, NHDES;
Mike Waddell, Chairman,
Gorham Board of Selectmen;
Mark Shea, Gorham Town Manager.

Gorham receives
Source Water Protection Award from NHDES



Photo credit: Jana Ford, NHDES

WATER AND SEWER COMMISSION REPORT

The Water & Sewer Department in fiscal year 2019, provided a total of 108,088,034 gallons of potable water. The Jimtown Road Water Filtration Plant produced 100,048,962 gallons from our Ice Gulch and Perkins Brook sources. Well #2 pumped a total of 7,000,500 gallons and was primarily used as a back-up source during inclement weather and also used during Water Filtration Plant filter cleanings. Gorham Hill Spring produced a total of 1,038,572 gallons of potable water.

WATER & SEWER RELATED ISSUES

Water

The Water and Sewer Commission continues to monitor Legislative actions and safe drinking water amendments.

The Water & Sewer Department remains in compliance with the stage II disinfection by-products testing for Trihalomethanes and Haloacetic acids. This testing is performed quarterly.

The Water & Sewer Department performed mandatory monthly bacterial sampling of the Gorham Water System and the Gorham Hill Spring System. All bacteria sample results for 2019 were negative.

The Water & Sewer Department also performed NHDES mandated quarterly PFAS testing of the Gorham Water System and the Gorham Hill Spring System. All sample results were No Detection. On November 26, 2019, as part of a lawsuit, a New Hampshire Court issued a preliminary injunction against New Hampshire's newly adopted PFAS Maximum Contamination Levels. As a result of this injunction, we should not be required to comply with the new PFAS sampling requirements until this case is settled.



Alpine Street & Corbin Avenue Project

WATER AND SEWER COMMISSION REPORT

Sewer

The Water & Sewer Department has completed its seventh year of performing the annual required maintenance to the collection system to include sewer main line flushing and sewer camera inspection work. This will proceed on an annual basis in different areas of the community. The seventh annual report overviewing work completed to the sewer collection system was also completed in January and submitted as required to the New Hampshire Department of Environmental Services and the Environmental Protection Agency.

THE FOLLOWING IS A PARTIAL LIST OF PROJECTS COMPLETED IN 2019:

- As part of the Sewer Collection System Maintenance Plan requirements, the Water & Sewer Department performed sewer collection system high pressure jet cleaning and camera inspections. In 2019, the Department completed a total of 4,361 feet of jetting and inspections on a total of nine streets. Most of the sewer mains were found to be in good operating condition. This type of preventive maintenance is performed to help prevent sewer system overflows and detect problem areas and schedule the necessary repairs when needed.
- Installed 800 feet of 6" ductile iron water main and four new 6" resilient seat gate valves on Corbin Avenue which increased fire protection and improved the water quality. The new water main provided a connector between Alpine and Androscoggin Streets by replacing the old 2" galvanized water line that was previously dead ended between the streets. Also, new 3/4" type K copper service lines were installed from the main to the property lines.
- Installed 425 feet of 6" ductile iron water main, one new Waterous hydrant, and two new 6" resilient seat gate valves to replace the old 6" cast iron water main on Spruce Street. New 3/4" type K copper water service lines were also installed from the main to the property lines.
- Installed a new 6" water service/fire line onto the property of the old Rite Aid building.



6" Live Tap for Old Rite Aid Building

WATER AND SEWER COMMISSION REPORT

- Installed a new 1-1/2" water service line onto the property of The Eastern Depot Restaurant.
- Assisted Public Works Department with the removal of the debris pile on their property.
- Cleaned filters 1 and 2 at the Water Treatment Plant on Jimtown Road.
- Tested and inspected 85 backflow devices.
- Cleaned Perkins Brook and Ice Gulch Reservoirs.
- Repaired several water main and service line leaks throughout town.
- Made repairs to numerous water system gate valves and curb stops.



Corbin Street Water Main Replacement

WATER AND SEWER COMMISSION REPORT



Dig Safe

The Water & Sewer Department has again remained very busy throughout the summer of 2019 marking out water and sewer utilities for “Dig Safe” requests. The Department is an active member of the Dig Safe organization in which it requires all planned excavations to first notify “Dig Safe” before any digging may take place. The Dig Safe organization will then notify the Water & Sewer Department and other utilities, allowing time for us to mark all buried water and sewer utilities in that area prior to excavation. **Employees from our Department have traced and marked lines over 309 times for Dig Safe in 2019.** Please call Dig Safe prior to any excavation at 811 or 888-344-723.

WASTEWATER TREATMENT FACILITY

The average daily flow at our Wastewater Treatment Facility in 2019 was 465,205 gallons per day and a total flow of 169,800,000 gallons this year. The WWTP averaged 97.5% removal of the solids entering the facility and 96.6% of biodegradable material entering the facility. The State of NH and EPA require a minimum of 85% removal for both parameters. The Facility also received and treated 94,150 gallons of septage from the area towns. In 2019, the Wastewater Facility staff again surpassed EPA requirements in solids removals.

The facility maintains a NELAC certified laboratory for water testing. The facility staff tested 823 water samples this year from surrounding communities. Water testing generated over \$24,690 in revenue for the fiscal year 2019.

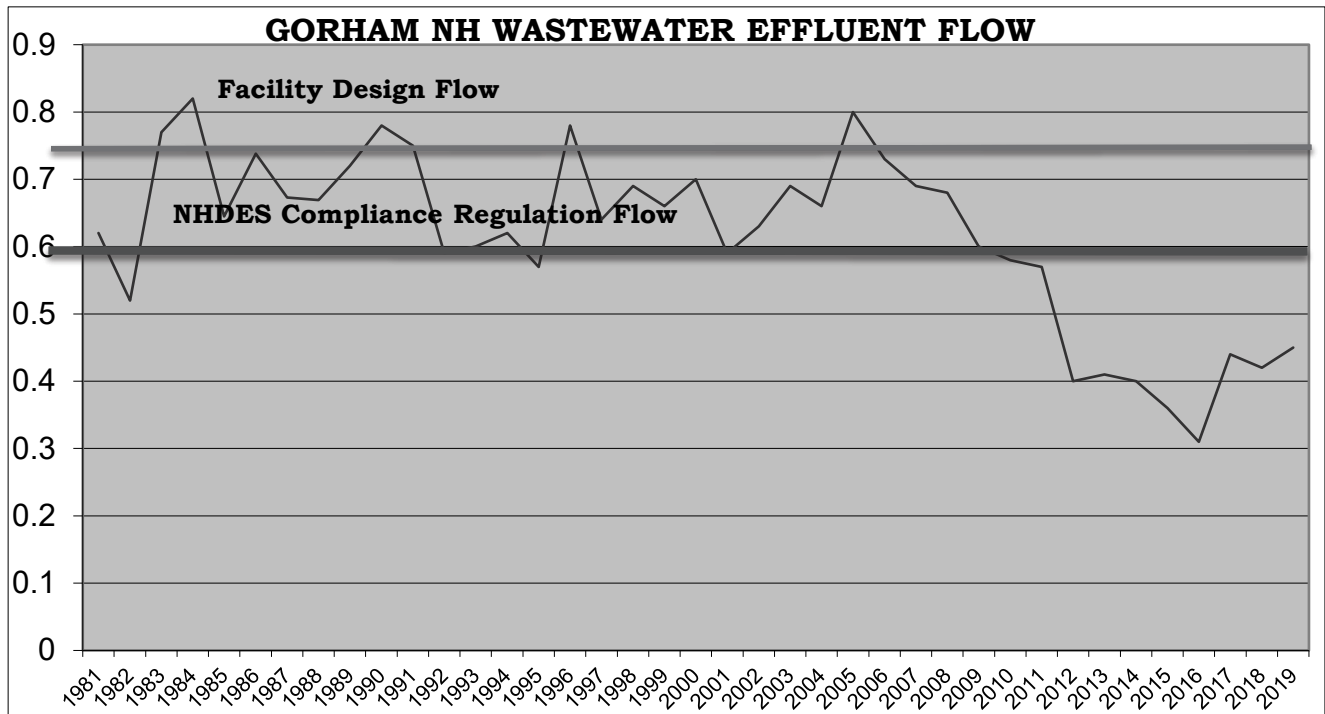
Work at the Wastewater Treatment Plant continues as normal. Preventive maintenance continues as usual and continues to keep department personnel busy.

Once again, the daily flows at the Wastewater Treatment Plant are well below the design flow of the Plant. This has been accomplished by identifying problem areas in town and department staff replacing sewer mains over the last 29 years. The average daily flow for 2019 was 0.46 MGD as compared to 1980 where the average daily flow was 0.62 MGD.

The graph on the next page reflects the changes in flow from the year the Wastewater Plant was put online up until 2019. The plant is designed for up to .75 Million Gallons per day and The New Hampshire Department of Environmental Services regulations state the

WATER AND SEWER COMMISSION REPORT

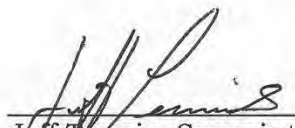
plant must operate within 80% of the design flow, which is 0.60 MGD. Meeting this requirement relieves us from mandatory upgrades at the plant.




The Water & Sewer Department again would like to thank the Public Works Director, and the staffs of the Town Hall and Highway Department for their assistance in 2019.


We want to thank our employees, Jessica Jacques, Richard Leveille, Jay Vallie, Greg Bilodeau, Kurt Johnson and Brian Rivard for their continued commitment to provide our community with professional and courteous service from year to year. Thank you!

Respectfully submitted,


Jeff Tennis, Superintendent


Lee F. Carroll


Roger G. Goulet


Theodore A. Miller
Water and Sewer Commission

ZONING BOARD OF ADJUSTMENT REPORT

The Zoning Board of Adjustment heard the following seven cases in 2019:

Richard Labonville	7 Willis Place	U5-112	Variance	Article IV, Section 4.01C	5/9/2019	No action - applicant did not appear
Roman Catholic Bishop of Manch - Holy Fam	5 Church Street	U5-42	Variance	Article IV, Section 4.01B	7/2/2019	Approved
Roman Catholic Bishop of Manch - Holy Fam	5 Church Street	U5-42	Special Exception	Article IV, Section 4.01B	7/2/2019	Approved
Berlin City Honda	485 Main St	U10-3	Variance	Article V, Section 5.04	8/13/2019	Withdrawn at hearing
Jennifer & Brian Albert	50 Bangor St	U1-12	Variance	Article IV, Section 4.01C	8/13/2019	Granted with conditions
Christina Zornio	8 Corbin Ave	U5-103	Variance	Article IV, Section 4.01C	8/13/2019	Granted
Robert Remillard & Moriah Penney	42 Promenade St	U4-27	Special Exception	Article V, Section 5.10F	8/13/2019	Granted with conditions

I would like to thank the members of the board for their dedication and hard work. Thank you also to Michelle Lutz, the secretary for the board.

Wayne S. Flynn

Wayne Flynn
Chairman
Gorham Zoning Board of Adjustment



Zoning Board of Adjustment Members and secretary
Photo by Edith Tucker

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Gorham, New Hampshire

Additional Offices:

Nashua, NH
Andover, MA
Greenfield, MA
Ellsworth, ME

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Gorham, New Hampshire, as of and for the year ended December 31, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's

internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Gorham, New Hampshire, as of December 31, 2018, and the respective changes in financial position and, where applicable, cash flows thereof and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, and certain Pension and OPEB schedules be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The accompanying supplementary information appearing on pages 54 through 55 is presented for purposes of additional analysis

and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Melanson Heath

November 12, 2019

TOWN OF GORHAM, NEW HAMPSHIRE

STATEMENT OF NET POSITION

DECEMBER 31, 2018

	<u>Governmental Activities</u>	<u>Business-Type Activities</u>	<u>Total</u>
Assets			
Current:			
Cash and short-term investments	\$ 2,661,365	\$ -	\$ 2,661,365
Restricted cash	1,984,233	457,162	2,441,395
Receivables, net of allowance for uncollectibles:			
Property taxes	987,638	-	987,638
User fees	39,214	23,368	62,582
Departmental and other	14,244	-	14,244
Intergovernmental	421,969	26,489	448,458
Other assets	17,454	1,556	19,010
Noncurrent:			
Receivables, net of allowance for uncollectibles:			
Property taxes	434,378	-	434,378
Capital assets:			
Land and construction in progress	3,670,960	851,800	4,522,760
Other capital assets, net of accumulated depreciation	19,746,645	20,968,606	40,715,251
Deferred Outflows of Resources			
Related to pensions	407,463	60,176	467,639
Related to OPEB	23,868	3,525	27,393
Total Assets and Deferred Outflows of Resources	30,409,431	22,392,682	52,802,113
Liabilities			
Current:			
Accounts payable	60,676	-	60,676
Accrued liabilities	36,822	27,196	64,018
Due to school district	1,696,396	-	1,696,396
Tax refunds payable	375,534	-	375,534
Due to other governments	4,800	-	4,800
Internal balances	111,112	(111,112)	-
Other current liabilities	34,967	-	34,967
Current portion of long-term liabilities:			
Bonds payable	12,286	73,965	86,251
Other	37,903	2,183	40,086
Noncurrent:			
Bonds payable, net of current portion	24,465	-	24,465
Net pension liability	2,871,647	424,096	3,295,743
Net OPEB liability	739,925	109,286	849,211
Other, net of current portion	104,703	19,641	124,344
Deferred Inflows of Resources			
Related to pensions	276,248	40,797	317,045
Related to OPEB	681	100	781
Total Liabilities and Deferred Inflows of Resources	6,388,165	586,152	6,974,317
Net Position			
Net investment in capital assets	23,296,897	21,917,527	45,214,424
Restricted for:			
Grants and other statutory restrictions	217,552	-	217,552
Permanent funds:			
Nonexpendable	141,914	-	141,914
Expendable	112,804	-	112,804
Unrestricted	252,099	(110,997)	141,102
Total Net Position	\$ 24,021,266	\$ 21,806,530	\$ 45,827,796

The accompanying notes are an integral part of these financial statements.

TOWN OF GORHAM, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2018

	Program Revenues			Net (Expenses) Revenues and Changes in Net Position		
	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business- Type Activities	Total
Governmental Activities						
General government	\$ 935,558	\$ 96,640	\$ 105,921	\$ (732,997)	\$ -	\$ (732,997)
Public safety	1,392,194	378,351	3,715	(1,010,128)	-	(1,010,128)
Highways and streets	1,150,289	44,803	321,260	(784,226)	-	(784,226)
Sanitation	413,946	57,766	-	(356,180)	-	(356,180)
Health and human services	64,649	-	600	(64,049)	-	(64,049)
Welfare	8,089	-	-	(8,089)	-	(8,089)
Culture and recreation	471,581	106,605	-	(364,976)	-	(364,976)
Conservation	-	-	1,868	1,868	-	1,868
Interest	5,815	-	-	(5,815)	-	(5,815)
Total Governmental Activities	4,442,121	684,165	433,364	(3,324,592)	-	(3,324,592)
Business-Type Activities						
Water services	463,708	404,519	-	-	(14,053)	(14,053)
Sewer services	483,607	433,465	-	-	(50,142)	(50,142)
Total Business-Type Activities	947,315	837,984	-	-	(64,195)	(64,195)
Total	\$ 5,389,436	\$ 1,522,149	\$ 478,500	(3,324,592)	(64,195)	(3,388,787)
General Revenues						
Property taxes				3,325,147	-	3,325,147
Motor vehicle permits				601,384	-	601,384
Penalties, interest and other taxes				128,015	-	128,015
Grants and contributions not restricted to specific programs				218,459	-	218,459
Investment income				21,990	48	22,038
Miscellaneous				19,293	-	19,293
Total general revenues				4,314,288	48	4,314,336
Change in Net Position				989,696	(64,147)	925,549
Net Position						
Beginning of year, as restated				23,031,570	21,870,677	44,902,247
End of year				\$ 24,021,266	\$ 21,806,530	\$ 45,827,796

The accompanying notes are an integral part of these financial statements.

TOWN OF GORHAM, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2018

	<u>General</u>	<u>Grants Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Assets				
Cash and short-term investments	\$ 2,655,073	\$ -	\$ 6,292	\$ 2,661,365
Restricted cash	1,729,515	-	254,718	1,984,233
Receivables:				-
Property taxes	1,523,083	-	-	1,523,083
User fees	67,162	-	-	67,162
Departmental and other	14,244	-	-	14,244
Intergovernmental	-	421,969	-	421,969
Due from other funds	190,193	-	218,502	408,695
Total Assets	<u>\$ 6,179,270</u>	<u>\$ 421,969</u>	<u>\$ 479,512</u>	<u>\$ 7,080,751</u>
Liabilities				
Warrants payable	-	-	-	-
Accounts payable	\$ 9,019	\$ 44,415	\$ 7,242	\$ 60,676
Accrued liabilities	33,208	-	-	33,208
Tax refunds payable	375,534	-	-	375,534
Due to other governments	-	4,800	-	4,800
Due to other funds	-	519,807	-	519,807
Due to school district	1,696,396	-	-	1,696,396
Notes payable	-	-	-	-
Other liabilities	34,967	-	-	34,967
Total Liabilities	2,149,124	569,022	7,242	2,725,388
Deferred Inflows of Resources				
Unavailable revenues	1,249,571	-	-	1,249,571
Fund Balances				
Nonspendable	-	-	141,914	141,914
Restricted	-	53,386	287,671	341,057
Committed	1,707,123	-	42,685	1,749,808
Assigned	367,019	-	-	367,019
Unassigned	706,433	(200,439)	-	505,994
Total Fund Balances	<u>2,780,575</u>	<u>(147,053)</u>	<u>472,270</u>	<u>3,105,792</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 6,179,270</u>	<u>\$ 421,969</u>	<u>\$ 479,512</u>	<u>\$ 7,080,751</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF GORHAM, NEW HAMPSHIRE

**RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET POSITION OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET POSITION**

DECEMBER 31, 2018

Total governmental fund balances	\$ 3,105,792
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the governmental funds.	23,417,605
Revenues are reported on the accrual basis of accounting and are not deferred until collection.	1,120,556
Long-term liabilities, including bonds payable, net pension liability, and net OPEB liability are not due and payable in the current period and, therefore, are not reported in the governmental funds.	(3,790,929)
Other	<u>168,242</u>
Net position of governmental activities	<u><u>\$ 24,021,266</u></u>

The accompanying notes are an integral part of these financial statements.

TOWN OF GORHAM, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2018

	<u>General</u>	<u>Grants Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues				
Property taxes	\$ 3,451,888	\$ -	\$ -	\$ 3,451,888
Penalties, interest and other taxes	128,015	-	-	128,015
Charges for services	444,560	-	166,106	610,666
Intergovernmental	218,459	431,496	-	649,955
Licenses and permits	674,883	-	-	674,883
Investment income	21,552	-	438	21,990
Miscellaneous	19,293	-	1,868	21,161
Total Revenues	4,958,650	431,496	168,412	5,558,558
Expenditures				
General government	853,044	104,271	-	957,315
Public safety	1,417,989	1,920	25,396	1,445,305
Highways and streets	1,157,406	571,758	-	1,729,164
Sanitation	369,652	-	17,533	387,185
Health and human services	64,357	292	-	64,649
Welfare	8,089	-	-	8,089
Culture and recreation	171,724	-	272,190	443,914
Debt service	42,744	-	-	42,744
Capital outlay	10,000	-	-	10,000
Total Expenditures	4,095,005	678,241	315,119	5,088,365
Excess (deficiency) of revenues over expenditures	863,645	(246,745)	(146,707)	470,193
Other Financing Sources (Uses)				
Issuance of bonds	38,732	-	-	38,732
Issuance of capital lease	129,796	-	-	129,796
Transfers in	-	-	161,895	161,895
Transfers out	(161,895)	-	-	(161,895)
Total Other Financing Sources (Uses)	6,633	-	161,895	168,528
Change in fund balance	870,278	(246,745)	15,188	638,721
Fund Balance, at Beginning of Year, as reclassified	1,910,297	99,692	457,082	2,467,071
Fund Balance, at End of Year	\$ 2,780,575	\$ (147,053)	\$ 472,270	\$ 3,105,792

The accompanying notes are an integral part of these financial statements.

TOWN OF GORHAM, NEW HAMPSHIRE

**RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES**

FOR THE YEAR ENDED DECEMBER 31, 2018

Net changes in fund balances - total governmental funds **\$ 638,721**

Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:

Capital outlay	679,364
Loss on disposal of assets	7,397
Depreciation	(233,045)

The issuance of long-term debt (e.g., bonds) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position:

Issuance of bonds	(38,732)
Issuance of capital leases	(129,796)
Repayments of bonds	1,981
Repayments of capital leases	39,923

Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures, and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., real estate and personal property, motor vehicle excise, etc.) differ between the two statements. This amount represents the net change in deferred revenue.

4,758

Some expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds:

Net pension liability and related deferred outflows and inflows of resources	(20,254)
Net OPEB liability and related deferred outflows and inflows of resources	78,256
Other	5,776

Other differences. (44,653)

Change in net position of governmental activities **\$ 989,696**

The accompanying notes are an integral part of these financial statements.



Gorham
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

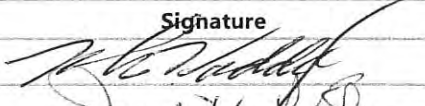
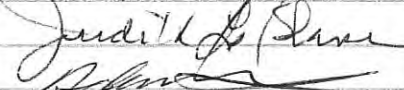

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090


<http://www.revenue.nh.gov/mun-prop/>

Assessor	
Richard Dorsett (KRT Appraisal)	

Municipal Officials		
Name	Position	Signature
Michael Waddell	Selectmen, Chairman	
Judith Leblanc	Selectwomen	
Adam White	Selectmen	

Preparer		
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Name	Phone	Email
Michelle Lutz	603-466-3322 X5	mlutz@gorhamnh.org


Preparer's Signature



New Hampshire
Department of
Revenue Administration

2019
MS-1

Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	9,565.08	\$363,185
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0
1C	Discretionary Easements RSA 79-C		
1D	Discretionary Preservation Easements RSA 79-D		
1E	Taxation of Land Under Farm Structures RSA 79-F		
1F	Residential Land	1,392.17	\$23,992,000
1G	Commercial/Industrial Land	730.77	\$25,128,500
1H	Total of Taxable Land	11,688.02	\$49,483,685
1I	Tax Exempt and Non-Taxable Land	8,140.27	\$9,322,100
Buildings Value Only		Structures	Valuation
2A	Residential		\$93,146,500
2B	Manufactured Housing RSA 674:31		\$7,652,800
2C	Commercial/Industrial		\$60,485,100
2D	Discretionary Preservation Easements RSA 79-D		
2E	Taxation of Farm Structures RSA 79-F		
2F	Total of Taxable Buildings		\$161,284,400
2G	Tax Exempt and Non-Taxable Buildings		\$16,651,400
Utilities & Timber			Valuation
3A	Utilities		\$62,025,100
3B	Other Utilities		\$0
4	Mature Wood and Timber RSA 79:5		
5	Valuation before Exemption		\$272,793,185
Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a		
7	Improvements to Assist the Deaf RSA 72:38-b V		
8	Improvements to Assist Persons with Disabilities RSA 72:37-a		
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV		
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12		
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a		
11	Modified Assessed Value of All Properties		\$272,793,185
Optional Exemptions		Amount Per	Total Grant
12	Blind Exemption RSA 72:37	\$15,000	3
13	Elderly Exemption RSA 72:39-a,b		18
14	Deaf Exemption RSA 72:38-b		
15	Disabled Exemption RSA 72:37-b	\$25,000	4
16	Wood Heating Energy Systems Exemption RSA 72:70		
17	Solar Energy Systems Exemption RSA 72:62		
18	Wind Powered Energy Systems Exemption RSA 72:66		
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23		
20	Total Dollar Amount of Exemptions		\$1,001,000
21A	Net Valuation		\$271,792,185
21B	Less TIF Retained Value		\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value		\$271,792,185
21D	Less Commercial/Industrial Construction Exemption		\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction Exem		\$271,792,185
22	Less Utilities		\$62,025,100
23A	Net Valuation without Utilities		\$209,767,085
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value		\$209,767,085



Utility Value Appraiser

George E Sansoucy, PLLC

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
CRP NH GORHAM LLC	\$4,463,900
GREAT LAKES HYDRO AMERICA LLC	\$25,500,000
PSNH DBA EVERSOURCE ENERGY	\$13,839,300
	\$43,803,200

Gas Company Name	Valuation
PORTLAND NATURAL GAS TRANSMISSION SYSTEM	\$15,406,900
PORTLAND PIPE LINE CORPORATION	\$2,815,000
	\$18,221,900



New Hampshire
Department of
Revenue Administration

2019
MS-1

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$200	110	\$22,000
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	7	\$4,900
All Veterans Tax Credit RSA 72:28-b	\$200	19	\$3,800
Combat Service Tax Credit RSA 72:28-c			
		136	\$30,700

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	
Married	

Deaf Asset Limits	
Single	
Married	

Disabled Income Limits	
Single	\$18,400
Married	\$26,400

Disabled Asset Limits	
Single	\$50,000
Married	\$50,000

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	2
75-79	
80+	2

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	5	\$25,000	\$125,000	\$113,600
75-79	4	\$50,000	\$200,000	\$171,800
80+	9	\$100,000	\$900,000	\$570,600
	18		\$1,225,000	\$856,000

Income Limits	
Single	\$20,900
Married	\$28,900

Asset Limits	
Single	\$50,000
Married	\$50,000

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? Yes

Properties: 0

Percent of assessed value attributable to new construction to be exempted: 0

Total Exemption Granted: \$0

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	50.75	\$12,563
Forest Land	1,378.56	\$76,504
Forest Land with Documented Stewardship	7,780.77	\$267,701
Unproductive Land	269.90	\$4,889
Wet Land	85.10	\$1,528
	9,565.08	\$363,185

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	9,122.83
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	0.00
Total Number of Owners in Current Use	Owners:	33
Total Number of Parcels in Current Use	Parcels:	63

Land Use Change Tax

Gross Monies Received for Calendar Year		
Conservation Allocation	Percentage: 0.00%	Dollar Amount:
Monies to Conservation Fund		
Monies to General Fund		

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land		
Forest Land		
Forest Land with Documented Stewardship		
Unproductive Land		
Wet Land		

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	
Parcels in Conservation Restriction	Parcels:	



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
----------------------------------	-------	--------	--------------------

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

Number Granted	Structures	Acres	Land Valuation	Structure Valuation
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Discretionary Preservation Easements RSA 79-D

Owners	Structures	Acres	Land Valuation	Structure Valuation
--------	------------	-------	----------------	---------------------

Map	Lot	Block	%	Description
-----	-----	-------	---	-------------

This municipality has no Discretionary Preservation Easements.

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
----------------------------------	------	----------	------------	----------	---------

This municipality has no TIF districts.

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
--	---------	-------

State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	665.20
--	--------	--------

White Mountain National Forest only, account 3186	\$16,502.00	5,962.00
---	-------------	----------

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
--	--------

This municipality has not adopted RSA 72:74 or has no applicable PILT sources.

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
--	--------

NCES	\$4,670
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\$4,670

Notes

2019 GRANTS

	Total Grant/ Project	Grant Award	Fed %	State %	Other/ Town Match	Town %
USDA US Forest Service White Mt. National Forest Service Patrols 17-LE-11092200-017 - Police Dept.	1,500.00	1,500.00	100		0.00	0.00
NH Fish and Game Department OHRV Wheeled Vehicle Enforcement 20-07500-11830000-102-500731 Police Dept.	2,700.00	2,700.00		100	0.00	0.00
NH Dept of Safety, Office of Highway Safety - Traffic Enforcement Patrols CFDA: 20.600 & 20.616 - Police Dept.	2,304.00	2,304.00		100.00	0.00	0.00
Health Trust, LLC Wellness Grant	500.00	500.00			0.00	0.00
Homeland Security & Emergency Mgmt Purchase & install mobile repeaters		22,682.00	50		22,682.00 In-kind	50.00
Homeland Security & Emergency Mgmt Spring Road Haz Mit Grant Program NHDOT Completed	612,490.22	260,289.00 286,115.54	43	47	66,085.68	10.00
FEMA - Stony Brook Road Washout DR 4355 - Project 185	328,754.36	246,565.77	75		82,188.59	25.00

\$948,248.58

\$822,656.31

\$170,956.27

GRANTS AWARDED IN 2018:

	Total Grant/ Project	Grant Award	Fed %	State %	Other/ Town Match	Town %
Purchase of 2,005 Acres for Town Forest:	1,398,000.00					
USFS Community Forest Program		450,000.00	100			0.00
Open Space Initiative Grant - Community Forest Program (Foundation)					75,000.00	0.00
NH Land & Community Heritage Investment Program		300,000.00		100		0.00
Drinking Water & Groundwater Fund		300,000.00		100		0.00
NH State Conservation Committee		18,000.00		100		0.00
Funds from sale of land					225,000.00	100.00
Other Grant/Fund Balance					30,000.00	*

*Closing to be held in late March, 2020

1,398,000.00 1,068,000.00

330,000.00

GRANTS APPLIED FOR IN 2019:

Assistance to Firefighters' Grant - SCBA	139,350.00	Denied
Helmets	6,967.50	Denied
Walmart Foundation - Pediatric Restraints	680.00	Denied



Tax Rate Breakdown Gorham

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,540,434	\$271,792,185	\$13.03
County	\$1,218,976	\$271,792,185	\$4.48
Local Education	\$3,812,969	\$271,792,185	\$14.03
State Education	\$467,727	\$209,767,085	\$2.23
Total	\$9,040,106		\$33.77

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$9,040,106
War Service Credits	(\$30,700)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$9,009,406

James P. Gerry
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

10/29/2019

Appropriations and Revenues

Municipal Accounting Overview		
Description	Appropriation	Revenue
Total Appropriation	\$6,011,092	
Net Revenues (Not Including Fund Balance)		(\$2,389,354)
Fund Balance Voted Surplus		(\$110,624)
Fund Balance to Reduce Taxes		(\$100,000)
War Service Credits	\$30,700	
Special Adjustment	\$0	
Actual Overlay Used	\$98,620	
Net Required Local Tax Effort	\$3,540,434	

County Apportionment		
Description	Appropriation	Revenue
Net County Apportionment	\$1,218,976	
Net Required County Tax Effort	\$1,218,976	

Education		
Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$6,305,170	
Net Education Grant		(\$2,024,474)
Locally Retained State Education Tax		(\$467,727)
Net Required Local Education Tax Effort	\$3,812,969	
State Education Tax	\$467,727	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$467,727	

Valuation

Municipal (MS-1)		
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$271,792,185	\$270,183,654
Total Assessment Valuation without Utilities	\$209,767,085	\$210,928,554
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$271,792,185	\$270,183,654
Village (MS-1V)		
Description	Current Year	

Director-Approved Final Tax Rate - Gorham

Gorham

Tax Commitment Verification

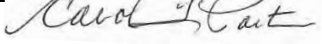
2019 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$9,009,406
1/2% Amount	\$45,047
Acceptable High	\$9,054,453
Acceptable Low	\$8,964,359

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	9,010,631
Less amount for any applicable Tax Increment Financing Districts (TIF)	--
Net amount after TIF adjustment	9,010,631

Under penalties of perjury, I verify the amount above was the 2019 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: 	Date: Nov 8, 2019
<i>Submit this signed verification form with a copy of the completed and signed warrant total page and an actual tax bill to your DRA municipal auditor.</i>	

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Gorham	Total Tax Rate
Total 2019 Tax Rate	\$33.77
Associated Villages	

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$970,391
General Fund Operating Expenses	\$10,540,373
Final Overlay	\$98,620

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund.*

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance.*

2019 Fund Balance Retention Guidelines: Gorham	
Description	Amount
Current Amount Retained (10.80%)	\$1,138,021
17% Retained <i>(Maximum Recommended)</i>	\$1,791,863
10% Retained	\$1,054,037
8% Retained	\$843,230
5% Retained <i>(Minimum Recommended)</i>	\$527,019

2019 STATEMENT OF APPROPRIATIONS

General Government

Executive Office	\$119,876
Elections & Registrations	59,113
Financial Administration	258,672
Revaluation of Property	133,591
Legal Expenses	60,000
Personnel Benefits	1,150
Planning & Zoning	8,860
General Government Buildings	76,467
Cemetery	34,614
Insurance	43,931
Advertising & Regional Assoc.	5,356

Public Safety

Police Department	660,745
Ambulance Department	400,931
Fire Department	155,076
Building Inspection	16,525
Emergency Management	7,298
Dispatch Service	273,940

Highway, Streets & Bridges

Highway Department	808,940
Highways & Streets	80,000
Street Lights & Gas	61,600

Sanitation

Municipal Solid Waste/Recycling	373,530
---------------------------------	---------

Health and Welfare Administration

Health Department/ Animal Control	1,950
AV Home Health Services	17,500
Community Action Program	13,400
Northern Human Services	2,895
Family Resource Center	15,000
Gorham Community Learning Center	4,500
North Country Home Health Hospice Care	5,000
General Assistance	25,544
Special Olympics	2,000

Culture & Recreation

Recreation Administration	137,039
Parks Maintenance	44,657
Library	161,895
Andro Valley Chamber of Commerce	3,000
Gorham Historical Society	4,000
Conservation Commission	500
4th of July Celebration	18,941

Debt Service

Interest Expense - TAN	2,000
Caterpillar Backhoe Lease	13,088
Caterpillar John Deere Loader	27,938
LED Street Light Upgrade Project	13,066

Operating Transfers Out

Ambulance Equipment Capital Reserve Fund	5,000
Ambulance Capital Reserve Fund	25,000
Assessment Capital Reserve Fund	30,000
Town Building Purchase/Repairs CRF	361,500
Highway Heavy Equipment CRF	110,000
Solid Waste/Recycling Capital Reserve Fund	10,000
Police Equipment Capital Reserve Fund	2,500
Fire Equipment Capital Reserve Fund	15,000
Information Technology	38,000
Library Maintenance Capital Reserve Fund	10,000
Medallion Opera House Capital Reserve Fund	868
Fire Truck Capital Reserve Fund	39,000
Emergency Disaster Capital Reserve Fund	10,000
Longevity /Severance Trust	3,000
River Maintenance Expendable Trust	25,000
Special Insurance Expendable Trust	2,000
Police Cruiser Capital Reserve Fund	35,000
Cates Hill Landfill Expendable Trust	24,194
East Milan Monitoring Expendable Trust	52,662
Capital Outlay	61,000
Water Department	517,945
Sewer Department	479,295
Total Town Appropriations	\$6,011,092

2019 STATEMENT OF REVENUES & TAXES ASSESSED

Taxes

Yield Taxes - Current Year	\$4,000
Payment in Lieu of Taxes	21,172
Boat Taxes	1,250
Interest & Costs - Property	118,500
Excavation Activity Tax	100
Overlay	-98,620

Intergovernmental Revenues - State

Shared Revenue Block Grant	0
Meals & Rooms Tax Distribution	143,093
Highway Block Grant	64,854
Water Pollution Grants	0
State and Federal Forest	0

Other State Grants & Reimbursements

Railroad Tax	2,767
Miscellaneous Grants	29,616

Licenses & Permits

Business Permits & Filing Fees	1,300
Motor Vehicle Decals	9,400
Building Permits	12,000
Motor Vehicle Registration	600,000
Motor Vehicle - Coos County	900
Dog Licenses	3,000
Marriage Licenses	1,000
Birth & Death Certificates	2,000
Warner Cable	30,000

Charges For Services

Income from Departments	\$346,270
Rent of Town Property	2,000

Miscellaneous Revenues

Interest on Deposits	20,000
Sale of Town Property	220
Insurance Reimbursements	5,500
From Capital Reserve Funds	0

Interfund Operating Transfers

Income From Water & Sewer Depts.	970,391
Income From Cemetery / Longevity Trust Funds	21

Other Financing Sources

Amount Voted from Surplus	110,624
Proceeds from Long-Term Notes	0

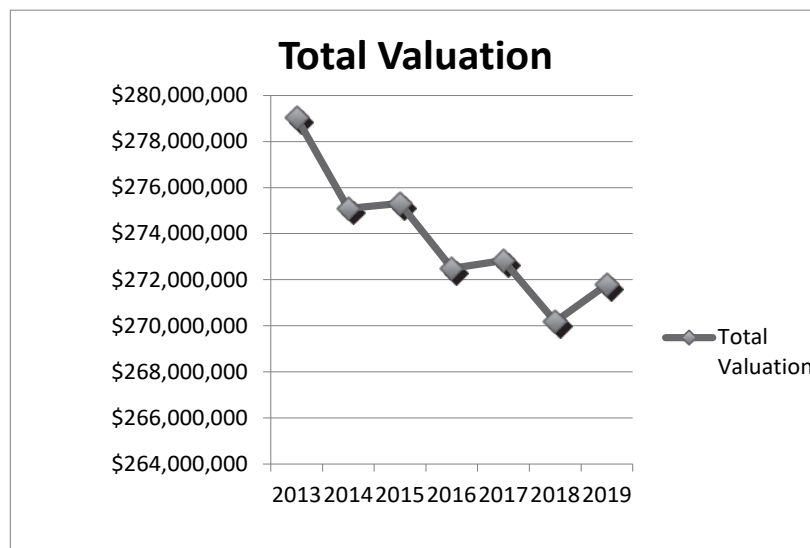
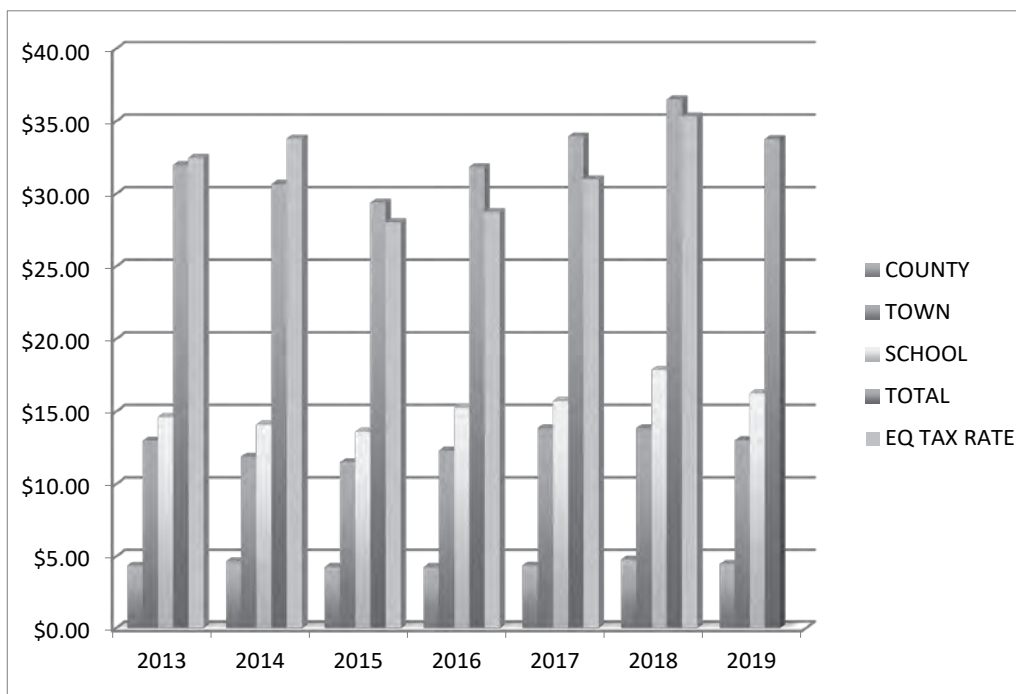
Total Revenues & Credits **\$2,499,978**

Net Town Appropriations	3,540,434
Net Local Education Assessment	3,812,969
State Education Assessment	467,727
Net County Tax Assessment	1,218,976
Less War Service Credits:	-30,700
Total Town / School / County	\$9,009,406



THE TOWN OF GORHAM **TAX RATE COMPARISON 2013-2019**

	2013	2014	2015	2016	2017	2018	2019
COUNTY	\$4.36	\$4.66	\$4.27	\$4.26	\$4.37	\$4.78	\$4.48
TOWN	\$12.99	\$11.90	\$11.51	\$12.31	\$13.86	\$13.86	\$13.03
SCHOOL	\$14.63	\$14.12	\$13.62	15.28	\$15.72	\$17.87	\$16.26
TOTAL	\$31.98	\$30.68	\$29.40	\$31.85	\$33.95	\$36.51	\$33.77
EQ TAX RATE	\$32.48	\$33.81	\$28.05	\$28.75	\$30.99	\$35.34	*
				*2019 EQ Tax Rate not available from DRA yet.			
	2013	2014	2015	2016	2017	2018	2019
Total Valuation	\$279,037,800	\$275,097,300	\$275,316,900	\$272,490,200	\$272,838,573	\$270,183,654	\$271,792,185





Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality:

County:

Report Year:

PREPARER'S INFORMATION

First Name

Carol

Last Name

Porter

Street No.

20

Street Name

Park St

Phone Number

(603) 466-2744

Email (optional)

cporter@gorhamnh.org



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2018	Year: 2017	Year: 2016
Property Taxes	3110		\$984,191.58	\$1,440.13	\$2,748.41
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$5,940.85	\$121.37	\$4,769.55
Excavation Tax	3187		\$374.18		\$240.48
Other Taxes	3189				
Property Tax Credit Balance		(\$65,636.11)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2018	
Property Taxes	3110	\$9,010,651.31		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185			
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2018	2017	2016
Property Taxes	3110	\$452.72	\$12,574.79	\$2,468.17	\$1,089.27
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$5,069.37	\$44,568.64	\$73,669.75	\$13,879.12
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$8,950,537.29	\$1,047,650.04	\$77,699.42	\$22,726.83



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$8,162,394.72	\$507,659.45		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes		\$5,940.85	\$121.37	\$4,769.55
Interest (Include Lien Conversion)	\$5,069.37	\$44,568.64	\$73,669.75	\$13,879.12
Penalties				
Excavation Tax		\$238.32		\$240.48
Other Taxes				
Conversion to Lien (Principal Only)		\$531,887.36		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$18,446.81	\$21,962.60	\$3,316.92	\$1,089.27
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$771,933.56		\$1,440.13	\$2,748.41
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax		\$135.86		
Other Taxes				
Property Tax Credit Balance	(\$7,307.17)	(\$64,743.04)	(\$848.75)	
Other Tax or Charges Credit Balance				
Total Credits		\$8,950,537.29	\$1,047,650.04	\$77,699.42
				\$22,726.83

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$703,359.00
Total Unredeemed Liens (Account #1110 - All Years)	\$429,443.58



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2018	Year: 2017	Year: 2016
Unredeemed Liens Balance - Beginning of Year			\$450,688.94	\$56,068.55
Liens Executed During Fiscal Year		\$575,298.34		
Interest & Costs Collected (After Lien Execution)		\$28,849.54	\$73,669.75	\$13,879.12
Transfer to Current Year		\$44.32		
Total Debits	\$0.00	\$604,192.20	\$524,358.69	\$69,947.67

Summary of Credits

	Last Year's Levy	Prior Levies		
		2018	2017	2016
Redemptions		\$199,159.23	\$400,026.85	\$52,262.65
Interest & Costs Collected (After Lien Execution) #3190		\$28,849.54	\$73,669.75	\$13,879.12
Abatements of Unredeemed Liens		\$4,425.01	(\$3,217.17)	
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$371,758.42	\$53,879.26	\$3,805.90
Total Credits	\$0.00	\$604,192.20	\$524,358.69	\$69,947.67

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$703,359.00
Total Unredeemed Liens (Account #1110 -All Years)	\$429,443.58



GORHAM (177)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Carol

Preparer's Last Name

Porter

Date

Feb 17, 2020

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



Preparer's Signature and Title

2019 STATEMENT OF OUTSTANDING DEBT

ANNUAL MATURITIES OUTSTANDING NOTES & BONDS as of DECEMBER 31, 2019

SHORT-TERM LEASE:

2015 Caterpillar 415F2 Wheel Loader Backhoe

Lease Amount: \$64,060.00

Interest Rate: 2.25%

	Annual Payment	Balance Due
2016	\$12,812.00	\$51,248.00
2017	\$12,812.00	\$38,436.00
2018	\$12,812.00	\$25,624.00
2019	\$12,812.00	\$12,812.00
2020	\$12,812.00	\$0.00

SHORT-TERM LEASE:

2018 John Deere 544K Loader

Lease Amount: \$129,695.00

Interest Rate: 3.75%

	Annual Payment	Balance Due
2018	\$27,938.37	\$101,857.63
2019	\$24,052.37	\$77,805.26
2020	\$24,970.00	\$52,835.26
2021	\$25,922.64	\$26,912.62
2022	\$26,912.62	\$1.00

NOTE:

LED Street Light Upgrade Project

Loan Ammount: \$38,732.00

Interest Rate: 2.50%

	Annual Payment	Balance Due
2018	\$1,980.50	\$36,751.50
2019	\$12,286.47	\$24,465.03
2020	\$12,597.18	\$11,867.85
2021	\$11,867.85	\$0.00



TOWN CLERK'S REPORT

For year ended December 31, 2019

Collected during 2019

Auto Permits (3517)	\$ 622,904.50
Boat Registrations (82)	\$ 1,238.56
Dog Licenses & Fines (527)	\$ 2,010.00
Title Certificates (726)	\$ 1,452.00
U.C.C. Filings (3)	\$ 1,170.00
Certified Birth, Death & Marriage Copies (179)	\$ 2,325.00
Marriage Licenses (42)	\$ 1,050.00

Total Debits

\$ 632,150.06

Remitted to Treasurer during 2019

Auto Permits (3517)	\$ 622,904.50
Boat Registrations (82)	\$ 1,238.56
Dog Licenses & Fines (527)	\$ 2,010.00
Title Certificates (726)	\$ 1,452.00
U.C.C. Filings (3)	\$ 1,170.00
Certified Birth, Death & Marriage Copies (179)	\$ 2,325.00
Marriage Licenses (42)	\$ 1,050.00

Total Credits

\$ 632,150.06

December 31, 2019



Carol Turcotte Porter



First Responders who were recognized at the Mt Washington Hotel during
the North Country Public Safety Foundation Annual Dinner

TREASURER'S REPORT

For the Year Ending December 31, 2019

Cash Balance as of January 1, 2019		\$2,466,764.91
Total Receipts YTD 12/31/19:	All Revenue Sources	<u>\$12,807,032.06</u>
Available 2019		\$15,273,796.97
Less Manifest & Adjustments:		<u>\$13,567,577.11</u>
Balance as of 12/31/19:		\$1,706,219.86

Depository	Reconciled	Actual Cash Balance
Northway Bank 12/31/19	734,052.31	\$520,282.16
Citizens Bank 12/31/19	137,829.56	\$137,735.08
NHPDIP 12/31/19	1,044,964.54	\$1,044,964.54
Citizens Bank- INVEST-12/31/19	3,238.08	<u>\$3,238.08</u>
Total:		\$1,706,219.86

I hereby certify, to the best of my knowledge and with the information provided, the above is a correct statement of transactions for the year ended 12/31/2019



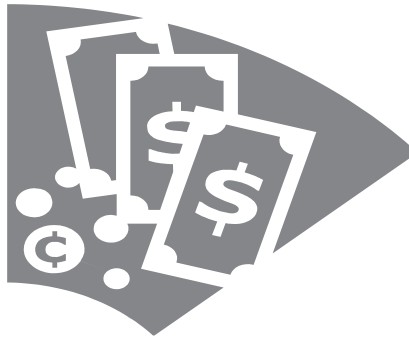
Date: December 31, 2019

Judith A. Crofts, Treasurer

WATER & SEWER OUTSTANDING DEBTS

ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2019

OWED TO:	FLEET	Northway Bank	Northway Bank
DATE ISSUED:	1999	2011	2012
PURPOSE OF BOND:	<i>Water Filtration</i>	<i>Sugar Hill Reservoir</i>	<i>Water Filtration</i>
INTEREST RATE:	5%	3.54%	1.9200%
ORIGINAL MATURITIES:	\$ 1,105,000.00	\$ 100,000.00	\$ 517,753.75
2000	\$ 35,000.00		
2001	\$ 35,000.00		
2002	\$ 40,000.00		
2003	\$ 40,000.00		
2004	\$ 40,000.00		
2005	\$ 45,000.00		
2006	\$ 45,000.00		
2007	\$ 50,000.00		
2008	\$ 50,000.00		
2009	\$ 50,000.00		
2010	\$ 55,000.00		
2011	\$ 55,000.00	\$ 20,000.00	
2012	\$ 60,000.00	\$ 20,000.00	
2013	Refinanced	\$ 20,000.00	\$ 73,964.82
2014		\$ 40,000.00	\$ 73,964.82
2015			\$ 73,964.82
2016			\$ 73,964.82
2017			\$ 73,964.82
2018			\$ 73,964.82
2019			\$ 73,964.83
ORIGINAL	\$ 1,105,000.00	\$ 100,000.00	\$ 517,753.75
PAID TO 12/31/2019:	\$ 1,105,000.00	\$ 100,000.00	\$ 517,753.75
BALANCE DUE:	0.00	0.00	0.00



2019 GENERAL FIXED ASSETS

Tag #	Description	Class	Fiscal Year of Acquisition	Original Acquisition Cost
LAND				
Land				
R-3, L-7	end of Mineral Springs Rd	old Bottling Plant	General Government	4,500
R-4, L-3	86 Glen Rd	Libby Pool/Recreation	Recreation	30,700
R-6, L-18	Gulch/Perkins Brook	part of Town Forest	Recreation	8,800
R-7, L-1	Berlin-Gorham-Randolph Line	part of Town Forest	Recreation	251,900
U-1, L-14	Bangor Street	Tax deeded - land only	General Government 2010	2,400
U-3, L-2G	47 Mill Street	Parking area at Libby's	General Government	13,900
U-3, L-60	28 Promenade Street	Mt. Hayes Cemetery	General Government	76,000
U-5, L-1	69 Main Street	Town Common	General Government	357,000
U-5, L-2	20 Park Street	Town Hall	General Government	44,600
U-5, L-10	33 Exchange Street, parking lot	Recreation	Recreation Donation	36,100
U-5, L-11	33 Exchange Street	Recreation	Recreation Donation	43,100
U-5, L-12A	35 Railroad Street	Library	Culture/Recreation	15,700
U-5, L-36	123 Main Street	Family Resource Center	Culture/Recreation	102,900
U-5, L-47	53 Railroad Street	street end	HIGHWAYS	300
U-5, L-48	53-71 Railroad Street	parking area	General Government	18,400
U-7, L-2	off Dublin Street	street end	HIGHWAYS	1,100
U-7, L-10	17 Normand Avenue	drainage	HIGHWAYS	900
U-7, L-25	247 Main Street	Old Cemetery	General Government	25,300
U-7, L-62	Airport	Airport & Hangar	HIGHWAYS	47,800
U-7, L-70	6 Smith Street	Lary Cemetery	General Government	25,000
U-7, L-96	250 Main Street	Evans Cemetery	General Government	56,600
U-8, L-1	347 Main Street	Fire Station	Fire	164,300
U-8, L-39	409 Main Street	Peabody Park	Recreation	12,600
U-8, L-102	23 Elm Street	FEMA purchase	General Government	8,200
U-24, L-78	9 proposed Country Road	2014 tax deed-land only	General Government 2014	5,500
U-24, L-3L	11 proposed Country Road	2014 tax deed-land only	General Government 2014	4,600
U-24, L-3M	13 proposed Country Road	2014 tax deed-land only	General Government 2014	4,600
U-24, L-38E	10 proposed Mountain View Road	2014 tax deed-land only	General Government 2014	6,000
U-24, L-44D	16 proposed Pellerin Drive	2014 tax deed-land only	General Government 2014	3,500
U-22, L-2	Off Gorham Hill Road	Old Cemetery	General Government	9,900
U-24, L-78	92 Jimtown Road	Entrance to town forest	General Government	8,800
2480+/- Ac	Randolph, NH	Town Forest	General Government	422,375
	State Land		General Government 2005	34,650
U-24, L-42B	7 proposed Country Road	2017 tax deed - Land/Bldg	General Government 2017	6,310
U-24, L-36F	11 proposed Country Road	2017 tax deed - land only	General Government 2017	966
U-24, L-58	2 proposed Valley Road	2017 tax deed - land only	General Government 2017	1,643
U-24, L-36I	3 proposed View Road	2017 tax deed - land only	General Government 2017	2,405
U-24, L-25	10 proposed Bixby Road	2017 tax deed - land only	General Government 2017	1,377
				1,860,726

2019 GENERAL FIXED ASSETS

Tag #	Description	Class	Fiscal Year of Acquisition	Original Acquisition Cost	
<u>BUILDINGS & IMPROVEMENTS</u>					
<u>Buildings</u>					
R-4, L-3	86 Glen Rd	Libby Pool/Recreation	Recreation	1960	55,500
U-5, L-1	69 Main Street	Common-Info Booth/Bandstand	General Government	2001	47,000
U-5, L-2	20 Park Street	Town Hall	General Government	1918	465,600
U-5, L-3	20 Park Street	Town Hall Renovation	General Government	2011	3,375,005
U-5, L-12A	35 Railroad Street	Library	Culture/Recreation	1910	391,100
U-5, L-36	123 Main Street	Family Resource Center	Recreation	1998	715,490
U-5, L-48	53-71 Railroad Street	parking area	General Government	1960	7,000
U-7, L-70	6 Smith Street	Lary Cemetery	General Government	1960	8,900
U-7, L-96	250 Main Street	Evans Cemetery	General Government	1960	15,000
U-8, L-1	347 Main Street	Fire Station	Fire	1974	447,700
U-8, L-39	409 Main Street	Peabody Park	Recreation	1960	600
U-24, L-78	92 Jimtown Road	Entrance to town forest	Recreation	1960	400
U-18, L-1-27	2 Brookside Drive	2014 tax deed-bldg only	General Government	2014	13,000
U-18, L 1-46	7 Corrigan Street	2014 tax deed-bldg only	General Government	2014	2,900
	70 Cascade Flats	Fire House	Fire	1960	51,166
	24 Main Street	Town Garage	HIGHWAYS	1975	277,172
	Library kitchen & egress	Library	Culture/Recreation	2009	64,058
	Other Library Improvements	Library	Culture/Recreation	2009	17,068
	GHGERF Fire Station Imp (grants)	Fire Station	Fire	2009	45,827
	Building repairs/improvements	General Gov	General Government	2015	23,225
	Public works garage - office	HIGHWAYS	2017	132,946	
					<u>6,156,657</u>
<u>MACHINERY, EQUIPMENT & FURNISHINGS</u>					
<u>Equipment</u>					
1980	Case 350 Bulldozer Bulldozer 3068704	HIGHWAYS	1980	15,000	
1988	Galion AP6 Mod Dump Body B01126	HIGHWAYS	1988	24,749	
1998	Leach 25 Yd 2R11 Unit 12215	HIGHWAYS	1998	33,250	
1998	Rotary SM 122L 12000 Lift	HIGHWAYS	1998	10,975	
1997	Caterpillar Excavator 315L Excavator GYM01929	HIGHWAYS	1987	149,000	
1981	M4k Case Forklift 9144302	HIGHWAYS	1981	1,800	
2004	Scott Eagle Thermal Imager 160	Fire	2004	10,825	
2005	MP-3D Sno-Go Snowblower	HIGHWAYS	2006	104,145	
	Repeater	Police	2007	56,000	
2008	Zoll Auto Pulse NEW	EMS	2008	15,000	
2009	Caterpillar Backhoe/Loader 420EIT NEW	HIGHWAYS	2009	96,989	
2007	2-Zoll Cardia Monitor/Defib/Pace Units	Fire	2010	33,800	
2010	Zoll E-series defibrulator	Fire	2010	19,296	
2013	PD Cruiser equipment	Police	2013	11,516	
2013	PW Gas Card System	HIGHWAYS	2013	15,565	
2014	Bariatric Cot	EMS	2014	25,124	
2016	PD Cruiser equipment	Police	2015	7,019	
	Fire equipment	Fire	2015	7,010	
	FD Protective clothing	Fire	2016	20,280	
	Driver feedback sign	Police	2016	9,382	
	Fire Alarm at the Fire Dept	Fire	2017	7,842	
2018	544K-II 4WD John Deere Loader	HIGHWAYS	2018	139,692	
					<u>814,259</u>

2019 GENERAL FIXED ASSETS

Tag #	Description	Other	Fiscal Year of Acquisition	Original Acquisition Cost
VEHICLES				
<u>Vehicles</u>				
1916	Federal Antique	22470	Fire	1916 25,000
1992	Kenworth Fire	2N KDLBOX9NM569407	Fire	1992 150,000
1999	International Model 4900	1HTSDAAN0XH648854	HIGHWAYS	1998 46,251
2002	Johnston Street Sweeper	1J9VM3H692C172022	Solid Waste	2010 40,000
2004	GMC Crew Pickup-Rescue Truck	1GDK7E1C34F515521	Fire	2003 115,000
2005	Kenworth T300 Contender Pumper	2NKMZH8X05M108174	Fire	2006 172,735
2006	GMC 2500 Truck	1GTHK24496E106125	HIGHWAYS	2010 13,000
2006	International Salt Truck	1HTMKAAN25H699316	HIGHWAYS	2016 14,000
2006	Chev Silverado Pickup (from W&S)	1GCHK24D16E272915	Recreation	2017 4,000
2007	Chevrolet 2500 CLA Pickup	1GCHK29U17E105870	HIGHWAYS	2011 13,000
2008	Intl Recycle Truck	1HTMNAAL18H641059	Solid Waste	2010 87,150
2009	International Plow Truck	1HTWDAAR69J091075	HIGHWAYS	2009 107,549
2009	Utility Trailer Carry On	4YMUL08149V043162	HIGHWAYS	2009 200
2009	Chev Ambulance	1GBKG316891134789	EMS	2010 137,000
2009	RECO 4900 Dump Truck	NH0011213	HIGHWAYS	2011 37,990
2010	C474 Holder Tractor	204000322	HIGHWAYS	2010 89,900
2011	FRHT Engine	1FVACYDT8BDAV1828	Fire	2010 170,000
2011	GMC Sierra Pickup	1GD322CL7BF121242	HIGHWAYS	2011 34,000
2011	Int'l 7400 Dump Truck	1HTWGAZT2BJ334362	Solid Waste	2011 133,122
2011	Ford E350 Bus - 15 psgr.	1FDEE3F59BDA32518	Recreation	2011 47,330
2013	Ford P2M Cruiser	1FAHP2M85DG124617	Police	2012 32,551
2014	International Dump Truck	1HTWDAZR0EH790210	HIGHWAYS	2013 124,980
2016	Ford Explorer	1FM5K8AR0GGA04462	Police	2015 28,434
2016	Ford E350 Bus - 14 psgr.	1FDWE3F55FDC03356	Recreation	2015 51,064
2016	CAT 415F2 Loader Backhoe	HWA00297	HIGHWAYS	2016 61,300
2016	E450 Ambulance	1FDXE4F50GDC34945	EMS	2016 128,200
2016	Holder Tractor C4.80	204001382	HIGHWAYS	2016 113,600
2016	Chevrolet Silverado 3500K	1GB3KYC86GF113664	HIGHWAYS	2016 37,874
2017	Ford Interceptor Cruiser	1FM5K8ARXHGD05922	Police	2017 45,872
2018	International 7400 Garbage Truck	3HAWGSTT2JL753603	Solid Waste	2017 152,500
2019	Ford F250 Pick Up	1FT7W2B62KEF35525	Fire	2019 30,602
2020	Ford Explorer Interceptor	1FM5K8ABXLA56016	Police	2020 44,898
				2,289,102
INFRASTRUCTURE				
<u>Infrastructure</u>				
	Roads	17.97	HIGHWAYS	1950 17,970,000
	Jimtown Road	1.5	HIGHWAYS	1950 1,500,000
	One-half Cascade Hill Bridge		HIGHWAYS	2000 592,318
	Fieldstone road - wear coat		HIGHWAYS	2013 25,678
	Tinker Brook Road Bridge			2017 283,114
				20,371,110
CONSTRUCTION IN PROGRESS				
<u>Construction in Progress</u>				
	Multi-Modal Route - not yet finished or placed in service		HIGHWAYS	1,090,185
	Software upgrade		General Government	107,327
	Spring Road Culvert Project		HIGHWAYS	2018 479,019
				1,676,531
TOTAL GENERAL FIXED ASSETS:				33,168,385

2019 WAGES FOR SALARY / HOURLY EMPLOYEES

Name	Title	Reg Wages	OT	Reg & OT	Severence	Hours
<u>AMBULANCE</u>						
Boissoneau, Roger	Call	\$ 1,950.04		\$ 1,950.04		102.75
Braley, Christopher	Call	\$ 624.00		\$ 624.00		50.00
Cloutier, Philip	Call	\$ 3,601.84		\$ 3,601.84		259.00
Costine, Shawn	Call	\$ 13,157.31	\$ 926.63	\$ 14,083.94	\$ 4,574.63	883.75
Cripe, Eric	Call	\$ 4,591.41		\$ 4,591.41		274.25
Crossland, Lisa	Call	\$ 580.00		\$ 580.00		38.00
Dustin, Mathew	Paramedic	\$ 48,209.51	\$ 4,380.09	\$ 52,589.60		2,408.50
Eichler, George	Call	\$ 2,420.75		\$ 2,420.75		165.25
Gagnon, Hannah	Call	\$ 1,717.25		\$ 1,717.25		127.25
Gagnon, Heather	Call	\$ 35,993.55	\$ 1,322.86	\$ 37,316.41		2,134.25
Graham, William	Call	\$ 1,775.25		\$ 1,775.25		58.25
Gramling, Elissa	Call	\$ 13,177.86		\$ 13,177.86		974.50
Holmes, Diane	Call	\$ 1,170.00		\$ 1,170.00		78.00
Jones-Pinette, Sandra	Call	\$ 958.50		\$ 958.50		66.50
Lozeau, Jessica	Call	\$ 29,119.83	\$ 1,411.56	\$ 30,531.39		1,737.50
Ouellette, Richard	Call	\$ 123.75		\$ 123.75		8.25
Pelchat, Michael	Call	\$ 2,041.73		\$ 2,041.73		134.50
Pyun, Christopher	Call	\$ 7,172.00		\$ 7,172.00		386.00
Sabourin, Kellie	Call	\$ 5,356.60		\$ 5,356.60		298.75
Sanschagrin, Ryan	Call	\$ 5,050.25		\$ 5,050.25		317.25
Santy, Nicholas	Call	\$ 37,543.85	\$ 1,264.45	\$ 38,808.30		1,845.25
Sherman, George	Call	\$ 2,359.25		\$ 2,359.25		155.50
Staruk, Michelle	Call	\$ 890.50		\$ 890.50		68.50
Tanguay, Wanda	Call	\$ 1,413.73		\$ 1,413.73		103.00
Warren, Shane	Call	\$ 1,296.00		\$ 1,296.00		72.00
Ambulance Total:		\$ 222,294.76	\$ 9,305.59	\$ 231,600.35	\$ 4,574.63	12,746.75
<u>ASSESSING</u>						
Lutz, Michelle	Assessing Clerk	\$ 43,606.66	\$ 453.77	\$ 44,060.43		2,102.25
Assessing Total:		\$ 43,606.66	\$ 453.77	\$ 44,060.43		2,102.25
<u>ELECTION WORKERS</u>						
Clark, Cecile	Supv Checklist	\$ 220.00		\$ 220.00		Salary
Hill, Victoria	Supv Checklist	\$ 140.00		\$ 140.00		Salary
Lapointe, Valerie	Ballot Clerk	\$ 40.00		\$ 40.00		Salary
Nault, Jacqueline	Ballot Clerk	\$ 40.00		\$ 40.00		Salary
Zornio, Christina	Supv Checklist	\$ 420.00		\$ 420.00		Salary
Election Total:		\$ 860.00		\$ 860.00		

2019 WAGES FOR SALARY / HOURLY EMPLOYEES

Name	Title	Reg Wages	OT	Reg & OT	Severance	Hours
<u>ELECTED OFFICIALS</u>						
Crofts, Judith	Treasurer	\$ 2,700.00		\$ 2,700.00		Salary
Flynn, Wayne	Trustee	\$ 1,500.00		\$ 1,500.00		Salary
Gralenski, Douglas	Moderator	\$ 80.00		\$ 80.00		Salary
LeBlanc, Judith	Selectman	\$ 3,200.00		\$ 3,200.00		Salary
Waddell, Michael	Selectman	\$ 3,200.00		\$ 3,200.00		Salary
White, Adam	Selectman	\$ 3,200.00		\$ 3,200.00		Salary
Elected Officials Total:		\$ 13,880.00		\$ 13,880.00		
<u>EX OFFICE</u>						
Berkowitz, Mitchell	Town Manager	\$ 261.25		\$ 261.25		4.75
Robitaille, Paul	BOS Minutestaker	\$ 675.00		\$ 675.00		Salary
Shea, Mark	Town Manager	\$ 36,499.97		\$ 36,499.97	\$ 2,166.31	Salary
Vallee, Denise	Town Manager	\$ 35,602.25		\$ 35,602.25		Salary
Ex Office Total:		\$ 73,038.47		\$ 73,038.47	\$ 2,166.31	4.75
<u>FINANCE</u>						
Bolash, Susan	Fiscal Assistant	\$ 39,436.81		\$ 39,436.81		2,080.00
Frenette, Kathleen	Finance Director	\$ 13,384.62		\$ 13,384.62		Salary
Scarinza, John	Code Enforcement	\$ 14,031.88		\$ 14,031.88		431.75
Vallee, Denise	Finance Director	\$ 29,707.44		\$ 29,707.44		Salary
Zornio, Christina	Finance	\$ 2,139.48		\$ 2,139.48		160.50
Finance Total:		\$ 98,700.23		\$ 98,700.23		2,672.25
<u>FIRE</u>						
Cloutier, Philip	Fire Chief/Call	\$ 14,780.38		\$ 14,780.38		631.25
Corrigan, Janet	Office	\$ 1,079.38		\$ 1,079.38		78.50
Corrigan, Nathan	Call	\$ 393.31		\$ 393.31		31.50
Corrigan, Wallace	Call	\$ 701.26		\$ 701.26		51.00
Costine, Shawn	Call	\$ 339.13		\$ 339.13		19.25
Daniels, Joseph	Call	\$ 623.22		\$ 623.22		51.00
Donahue, Kyle	Call	\$ 947.05		\$ 947.05		77.50
Dustin, Mathew	Call	\$ 825.43		\$ 825.43		41.25
Eichler, George	Call	\$ 250.31		\$ 250.31		20.50
Esty, Robert	Call	\$ 1,108.97		\$ 1,108.97		90.75
Fillion, Craig	Call	\$ 1,111.50		\$ 1,111.50		97.50
Frizell, Amelia	Call	\$ 1,128.17		\$ 1,128.17		101.00
Gleason, Douglas	Call	\$ 181.20		\$ 181.20		15.00
Gleason, Paul	Call	\$ 2,296.84		\$ 2,296.84		182.00
Horne, Brett	Call	\$ 1,209.78		\$ 1,209.78		99.00
Horne, Dana	Call	\$ 1,347.50		\$ 1,347.50		98.00
Jones, Matthew	Call	\$ 337.90		\$ 337.90		31.00
Kennedy, Stephanie	Call	\$ 794.30		\$ 794.30		65.00
Lutz, Jesse	Call	\$ 1,497.10		\$ 1,497.10		133.00
Marchand, Arthur	Call	\$ 1,808.56		\$ 1,808.56		148.00
Palmieri, Derek	Call	\$ 213.10		\$ 213.10		17.50
Pelchat, Michael	Call	\$ 983.81		\$ 983.81		75.75

2019 WAGES FOR SALARY / HOURLY EMPLOYEES

Name	Title	Reg Wages	OT	Reg & OT	Severance	Hours
Fire, Continued						
Perry, Arthur	Call	\$ 2,439.36		\$ 2,439.36		187.50
Remillard, Robert	Call	\$ 251.32		\$ 251.32		22.50
Roy, Joseph	Call	\$ 2,201.20		\$ 2,201.20		176.00
Sanschagrín, Patrick	Call	\$ 2,100.51		\$ 2,100.51		165.50
Santos, Paul	Call	\$ 410.40		\$ 410.40		36.00
Santy, Bridgette	Call	\$ 470.47		\$ 470.47		38.50
Santy, Nicholas	Call	\$ 324.08		\$ 324.08		25.00
Savage Sr., Clinton	Call	\$ 749.38		\$ 749.38		54.50
Stevens, Rylee	Call	\$ 414.20		\$ 414.20		38.00
Watkins, James	Fire Chief	\$ 57,476.46		\$ 57,476.46	\$ 1,473.20	Salary
White, Adam	Call	\$ 801.37		\$ 801.37		63.50
Fire Total:		\$ 101,596.95		\$ 101,596.95	\$ 1,473.20	2,962.25
<u>GENERAL GOV'T</u>						
Lamarre, Brian	Town Clock	\$ 300.00		\$ 300.00		Salary
Nolan, Dennis	Cleaning	\$ 3,753.00		\$ 3,753.00		278.00
Normand, Elaine	Cleaning	\$ 13,140.40		\$ 13,140.40		910.00
Gen. Gov't Total:		\$ 17,193.40		\$ 17,193.40		1,188.00
<u>HIGHWAY</u>						
Binette, Zachary	Laborer	\$ 23,487.55	\$ 894.24	\$ 24,381.79		1,418.50
Corrigan, Frederick	Laborer	\$ 39,627.82	\$ 2,837.94	\$ 42,465.76		2,207.00
Daisey, Karl	Recycling/Laborer	\$ 38,696.80		\$ 38,696.80		2,080.00
Dalphonse, Francis	Mechanic	\$ 39,977.64	\$ 4,855.44	\$ 44,833.08		2,276.00
Dike, Bradley	MSW/Recycling	\$ 2,560.00		\$ 2,560.00		160.00
Dupont, Peter	MSW/Recycling	\$ 18,825.15	\$ 2,562.45	\$ 21,387.60	\$ 8,669.28	1,520.00
Gauthier, Steven	MSW/Recycling	\$ 39,415.76	\$ 4,176.36	\$ 43,592.12		2,213.50
Girard, Roland	Cemetery/Laborer	\$ 300.00		\$ 300.00		24.00
Holmes Jr., Austin	Director	\$ 59,964.84		\$ 59,964.84		2,200.25
Labonville, Aaron	MSW/Recycling	\$ 39,512.21	\$ 4,713.23	\$ 44,225.44		2,267.00
LaPierre, John M	Laborer	\$ 40,769.81	\$ 3,527.07	\$ 44,296.88		2,237.50
Legendre, Kenneth	MSW/Recycling	\$ 6,144.00		\$ 6,144.00		384.00
Lessard, Richard	MV Surcharge	\$ 10,383.25		\$ 10,383.25		1,013.00
Lessard, Steven	Laborer	\$ 39,663.70	\$ 4,711.50	\$ 44,375.20		2,275.00
Martineau, Denis	Laborer	\$ 7,808.00	\$ 876.48	\$ 8,684.48	\$ 4,226.00	643.00
Nichols, Jeffrey	Cemetery/Laborer	\$ 4,200.00		\$ 4,200.00		336.00
Ramsey, Joseph	Foreman	\$ 44,044.89	\$ 5,872.60	\$ 49,917.49		2,289.50
Rich, David	Cemetery/Laborer	\$ 40,606.16	\$ 4,193.40	\$ 44,799.56		2,253.50
Roy, Joseph	MSW/Recycling	\$ 588.00		\$ 588.00		36.75
White, Lisa	Recyc Coord/Sec.	\$ 34,632.00	\$ 99.90	\$ 34,731.90		2,084.00
Highway Total:		\$ 531,207.58	\$ 39,320.61	\$ 570,528.19	\$ 12,895.28	29,918.50

2019 WAGES FOR SALARY / HOURLY EMPLOYEES

Name	Title	Reg Wages	OT	Reg & OT	Severence	Hours
<u>INFORMATION BOOTH</u>						
Moore, Karen	Seasonal	\$ 192.00		\$ 192.00		24.00
Schoenbeck, Joy	Seasonal	\$ 716.14		\$ 716.14		84.25
Walsh, Tricia	Seasonal	\$ 2,465.00		\$ 2,465.00		246.50
True-Carter, Lynda	Seasonal	\$ 1,832.00		\$ 1,832.00		229.00
Wolf, Frances	Seasonal	\$ 1,128.00		\$ 1,128.00		141.00
Info. Booth Total:		\$ 6,333.14		\$ 6,333.14		724.75
<u>LIBRARY</u>						
Borchers, Dorothy	PT Librarian	\$ 2,180.00		\$ 2,180.00		218.00
Buteau, Shannon	Library Director	\$ 32,999.98		\$ 32,999.98		1,832.00
Ciampi, Cora-Jo	PT Librarian	\$ 2,040.00		\$ 2,040.00		204.00
Corrigan, Amanda	PT Librarian	\$ 185.00		\$ 185.00		18.50
Grondin, Donald	Custodian	\$ 3,516.27		\$ 3,516.27		485.00
Hillsgrove, Matthew	Custodian	\$ 285.83		\$ 285.83		27.75
Landry, Constance	PT Librarian	\$ 15,922.50		\$ 15,922.50		1,061.50
Nolan, Cheryl	PT Librarian	\$ 1,925.89		\$ 1,925.89		192.50
Rajala, Margaret	PT Librarian	\$ 2,095.55		\$ 2,095.55		209.50
Sirois, Katelyn	Librarian Perm PT	\$ 11,193.00		\$ 11,193.00		861.00
Tilton, Sandra	PT Librarian	\$ 630.11		\$ 630.11		63.00
Library Total:		\$ 72,974.13		\$ 72,974.13		5,172.75
<u>PARKS & RECREATION</u>						
Barney, Shelby	Seasonal	\$ 1,024.00		\$ 1,024.00		128.00
Bernier, Emma	Seasonal	\$ 1,011.38		\$ 1,011.38		139.50
Blake, Laurie	Seasonal	\$ 3,980.44		\$ 3,980.44		260.50
Chapman, Sidney	Seasonal	\$ 1,042.19		\$ 1,042.19		143.75
Fortin, Libby	Seasonal	\$ 1,169.07		\$ 1,169.07		161.25
Gilbert, Gary	Seasonal	\$ 4,668.15		\$ 4,668.15		339.50
Leclerc, Sydney	Seasonal	\$ 946.13		\$ 946.13		130.50
Legere, Lance	Seasonal	\$ 1,258.00		\$ 1,258.00		148.00
Oelofse, Jana	Seasonal	\$ 839.38		\$ 839.38		98.75
Ouellette, Debra	Senior Coordinator	\$ 20,601.58		\$ 20,601.58		1,545.50
Reynolds, Anne	Seasonal	\$ 1,509.38		\$ 1,509.38		131.25
Roberts, Paul	Seasonal	\$ 208.16		\$ 208.16		16.00
Stewart, Jeffrey	Recreation Director	\$ 44,692.02		\$ 44,692.02		Salary
Watson, Ella	Seasonal	\$ 1,360.00		\$ 1,360.00		170.00
Wolf, Richard	Seasonal	\$ 9,515.00		\$ 9,515.00		865.00
Young, Avereë	Seasonal	\$ 909.88		\$ 909.88		125.50
Parks & Rec Total:		\$ 94,734.76		\$ 94,734.76		4,403.00

2019 WAGES FOR SALARY / HOURLY EMPLOYEES

Name	Title	Reg Wages	OT	Reg & OT	Severance	Hours
<u>POLICE & DISPATCH</u>						
Beausejour, Andrew	Officer	\$ 51,116.41	\$ 9,495.41	\$ 60,611.82		2,437.75
Cyr Jr., Paul	Police Chief	\$ 52,609.10		\$ 52,609.10	\$ 842.99	Salary
Devoid, Jacob	Dispatch	\$ 47,583.32	\$ 1,991.99	\$ 49,575.31		2,242.00
Dorval, Susan	Dispatch Supervisor	\$ 48,978.20	\$ 7,835.62	\$ 56,813.82		2,401.00
Fortin, Shelli	PT Dispatch	\$ 5,020.46	\$ 129.07	\$ 5,149.53		282.75
Fortin, Taylor	PT Dispatch	\$ 11,183.22		\$ 11,183.22		715.00
Gibson, Aaron	Officer	\$ 36,862.56	\$ 7,210.53	\$ 44,073.09		1,750.75
Girard, Amy	Dispatch Supervisor	\$ 10,172.27	\$ 872.94	\$ 11,045.21	\$ 6,277.08	981.50
Malloy-Berry, Theresa	Dispatch	\$ 20,435.96	\$ 1,389.06	\$ 21,825.02		1,349.50
Marsh, Adam	Police Chief	\$ 10,923.08		\$ 10,923.08		Salary
Priest, Joseph	PT Officer	\$ 2,862.97		\$ 2,862.97		122.50
Reichert, Tobey	PT Officer	\$ 3,043.92		\$ 3,043.92		126.50
Riendeau, Patrick	Officer	\$ 38,268.87	\$ 4,817.99	\$ 43,086.86		1,767.25
Santos, Mark	Sergeant	\$ 61,814.62	\$ 9,861.87	\$ 71,676.49		2,351.50
Sullivan, Holly	Officer	\$ 3,718.64		\$ 3,718.64		168.00
Tanguay, Wanda	Dispatch	\$ 34,479.15	\$ 8,509.38	\$ 42,988.53		2,398.25
Turgeon, Michael	Officer	\$ 57,516.99	\$ 19,788.83	\$ 77,305.82		2,647.50
Weber, Emily	PT Dispatch	\$ 1,573.94		\$ 1,573.94		100.00
White, Joshua	PT Officer	\$ 4,196.01		\$ 4,196.01		173.50

Police/Dispatch Total:	\$ 502,359.69	\$ 71,902.69	\$ 574,262.38	\$ 7,120.07	22,015.25
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TOWN CLERK/TAX COLLECTOR

LaPierre, Grace	Dep. Town Clerk/Tax Coll.	\$ 19,790.22		\$ 19,790.22		1,286.75
Porter, Carol	Town Clerk/Tax Coll.	\$ 46,919.46		\$ 46,919.46		Salary

Town Clerk/Tax Coll Total:	\$ 66,709.68		\$ 66,709.68	1,286.75
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WATER & SEWER

Berwick, Michelle	Secretary	\$ 3,489.96		\$ 3,489.96		254.00
Bilodeau, Greg	Laborer	\$ 40,494.40	\$ 4,798.77	\$ 45,293.17		2,245.00
Carroll, Lee	Elected Commissioner	\$ 1,000.00		\$ 1,000.00		Salary
Goulet, Roger	Elected Commissioner	\$ 1,000.00		\$ 1,000.00		Salary
Jacques, Jessica	Officer Manager	\$ 41,368.60		\$ 41,368.60		1,820.00
Johnson, Kurt	Chief Operator WWTF	\$ 53,068.13		\$ 53,068.13		2,215.00
Leveille, Richard	Laborer	\$ 43,382.01	\$ 5,422.64	\$ 48,804.65		2,265.00
Miller, Theodore	Elected Commissioner	\$ 1,000.00		\$ 1,000.00		Salary
Rivard, Brian	Asst Operator WWTF	\$ 46,325.13		\$ 46,325.13		2,205.00
Tennis, Jeff	Superintendent	\$ 68,870.27		\$ 68,870.27		Salary
Vallie, Jeremiah	Laborer	\$ 40,509.37	\$ 3,484.86	\$ 43,994.23		2,200.00

Water & Sewer Total:	\$ 340,507.87	\$ 13,706.27	\$ 354,214.14	13,204.00
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GRAND TOTAL:	\$ 2,348,915.74
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GORHAM RECREATION & PARKS DEPARTMENT

RECREATION REVOLVING FUND 2017-2019

SUMMARY

AS OF DECEMBER 31, 2019

Account Description	2017 REVENUE	2017 EXPENSE	12/31/2017 BALANCE	2018 REVENUE	2018 EXPENSE	12/31/2018 BALANCE	2019 REVENUE	2019 EXPENSE	2019 YTD NET	12/31/2019 BALANCE
Special Trips/Events	4,376.00	3,882.54	8,643.37	4,091.00	8,975.85	3,758.52	4,317.50	4,224.84	92.66	3,851.18
Program Rev/Exp	14,662.00	33,536.21	15,806.80	24,212.00	14,862.35	25,156.45	20,474.76	26,674.78	-6,200.02	18,956.43
Fund Raiser Rev/Exp	7,975.00	14,448.67	12,696.69	9,272.00	12,893.52	9,075.17	32,367.00	11,176.90	21,190.10	30,265.27
Bus Rev/Exp	4,636.70	1,826.65	6,981.45	5,256.73	3,224.96	9,013.22	4,288.36	2,145.00	2,143.36	11,156.58
Moose Tour Rev/Exp	27,353.07	19,054.76	94,574.47	34,311.00	22,301.15	106,584.33	33,284.50	24,489.45	8,795.05	115,379.38
Beautification Program	5.00	2,372.01	-7,101.43	35.00	3,146.24	-10,212.67		2,633.03	-2,633.03	-12,845.70
Seasonal Banners/Decorations	600.00	0.00	600.00	1,635.00	2,078.30	156.70	369.00	0.00	369.00	525.70
Fountain Fundraiser Rev/Exp			0.00	5,745.00	0.00	5,745.00		1,637.20	-1,637.20	4,107.80
Rec Access Fee Rev/Exp	4,370.00	6,458.14	6,788.11	4,300.00	6,084.22	5,003.89	4,300.00	3,696.67	603.33	5,607.22
Rec Building Maintenance	0.00	0.00	-32,755.85		2,100.00	-34,855.85			0.00	-34,855.85
Info Booth Part Time Pos	0.00	6,383.53	-6,383.53		7,828.41	-14,211.94		7,185.77	-7,185.77	-21,397.71
Info Booth Maintenance	0.00	72.99	-2,557.30		826.58	-3,383.88		659.07	-659.07	-4,042.95
Info Booth Telephone		426.03	-426.03			-426.03			0.00	-426.03
Info Booth Supplies		155.54	-155.54		283.75	-439.29		177.58	-177.58	-616.87
Info Booth Unemployment		54.00	-54.00			-54.00			0.00	-54.00
Senior Program Rev/Exp	0.00	2,928.10	-5,062.40	0.00	2,213.79	-7,276.19	0.00	2,926.07	-2,926.07	-10,202.26
	63,977.77	91,599.17	91,594.81	88,857.73	86,819.12	93,633.43	99,401.12	87,626.36	11,774.76	105,408.19
Medallion OH Fundraiser R/E	19,200.60	17,589.31	4,681.03	17,242.00	19,998.17	1,924.86	21,647.75	19,584.24	2,063.51	3,988.37
	83,178.37	109,188.48	96,275.84	106,099.73	106,817.29	95,558.29	121,048.87	107,210.60	13,838.27	109,396.56

Report of the Trust Fund of the Town of Gorham, NH for December 31, 2019

Date of Creation	Name and Purpose of Trust	Purpose of Trust Fund	How Invested	%	Principal			Income			Total Principal and Income			
					Beginning Balance	New Funds Created	Withdrawals	Fees	Ending Balance	Beginning Balance		Income	Expended	Ending Balance
Private-purpose Trusts														
Nonexpendable Trusts:														
Various	Common Trust No.1	Cemetery	Bank	100%	130,253.77			96.48	130,157.29	0.00	162.85	162.85	0.00	130,157.29
Various	Common Trust No.3	Cemetery	Bank	100%	2,347.73			1.99	2,345.74	332.45	3.33		335.78	2,681.52
Various	Common Trust No.4	Cemetery	Bank	100%	2,312.16			1.71	2,310.45	0.00	2.90	2.90	0.00	2,310.45
1998	Old Main Street Cemetery	Cemetery	Bank	100%	7,000.00			6.35	6,993.65	1,569.89	10.71		1,580.60	8,574.25
					141,913.66	-	0.00	106.53	141,807.13	1,902.34	179.79	165.75	1,916.38	143,723.51
Expendable Trusts:														
2006	Library Trust Fund Citizens	Library	Bank	100%	10,486.98			7.77	10,479.21		13.13		13.13	10,492.34
2018	Library Trust Fund NHPDIP	Library	NHPDIP		100,415.32	20,000.00	41,001.00		79,414.32	0.00	1,806.81		1,806.81	81,221.13
					152,400.64	20,000.00	0.00	114.30	231,700.66	1,902.34	1,999.73	165.75	3,736.32	235,436.98
Capital and Non-capital Reserves														
Expendable Trusts:														
1981	Ambulance CRF	Equipment	Bank	100%	126,822.95	25,000.00		31.70	151,791.25	0.00	158.55		158.55	151,949.80
2013	Ambulance Equipment CRF	Equipment	Bank	100%	31,274.45	5,000.00	675.00	7.82	35,591.63	0.00	39.13	39.13	0.00	35,591.63
2000	Assessing CRF	Assessing	Bank	100%	41,488.93	30,000.00		10.37	71,478.56	0.00	51.85		51.85	71,530.41
2014	Dispatch CRF	Equipment	Bank	100%	162,129.85			40.53	162,089.32	0.00	202.69		202.69	162,292.01
1996	Emergency Disaster CRF	Emergency	Bank	100%	60,786.73	10,000.00		15.20	70,771.53	0.00	76.02		76.02	70,847.55
2006	Emergency Energy CRF	Energy Exp	Bank	100%	8,009.60			2.00	8,007.60	0.00	10.03		10.03	8,017.63
2000	Fire Equipment CRF	Equipment	Bank	100%	20,577.97	15,000.00	5,183.69	4.76	30,389.52	0.00	23.83	23.83	0.00	30,389.52
1984	Fire Truck CRF	Equipment	Bank	100%	307,181.44	39,000.00	1,812.78	76.79	344,291.87	0.00	384.01	384.01	0.00	344,291.87
2002	Health Ins. Maint. Trust	Insurance	Bank	100%	0.01				0.01	0.00	0.00		0.00	0.01
1988	Highway Heavy Equipment	Equipment	Bank	100%	227,269.53	110,000.00	16,125.00	56.81	321,087.72	0.00	284.12	284.12	0.00	321,087.72
2015	Information Technology	Equipment	Bank	100%	521.44	38,000.00	38,000.00	0.13	521.31	0.00	0.66	0.66	0.00	521.31
1998	Library Maintenance CRF	Maintenance	Bank	100%	10,000.23	10,000.00	20,000.00		0.23	0.00	0.59	0.59	0.00	0.23
1989	Longevity Expendable Trust	Severance	Bank	100%	20,875.43	3,000.00		5.22	23,870.21	0.00	26.11		26.11	23,896.32
2012	Medallion Opera House	Maintenance	Bank	100%	2,263.46	868.00		0.57	3,130.89	0.00	2.84		2.84	3,133.73
1996	Multi-Modal Access Route	Road Maint	Bank	100%	49,091.73			12.27	6.68	0.00	61.38	66.29	-4.91	1.77
2004	Police Cruiser CRF	Equipment	Bank	100%	13,808.30	35,000.00	44,897.66	3.45	3,907.19	0.00	17.27	17.27	0.00	3,907.19
2008	Police Equipment CRF	Equipment	Bank	100%	7,130.09	2,500.00	1,339.00	1.45	8,289.64	0.00	7.25	7.25	0.00	8,289.64
1996	Recreation Dept CRF	Maintenance	Bank	100%	-				-	0.00	0.00		0.00	0.00
1988	River Maintenance	Maintenance	Bank	100%	122,038.80	25,000.00	1,210.25	30.21	145,798.34	0.00	151.10	151.10	0.00	145,798.34
2009	Road Resurfacing & Reconst. CRF	Road Maint	Bank	100%	348,205.76			87.05	348,118.71	0.00	435.31		435.31	348,554.02
1995	Solid Waste/Recycle Equipment	Equipment	Bank	100%	99,784.09	10,000.00		24.94	109,759.15	0.00	124.76		124.76	109,883.91
2017	Street Light U	Light Maint	Bank	100%	6,396.68		506.61	1.60	5,888.47	0.00	7.97	7.97	0.00	5,888.47
1999	Special Insurance Fund	Insurance	Bank	100%	9,741.04	2,000.00	881.98	2.44	10,856.62	0.00	12.15	12.15	0.00	10,856.62
1998	Town Bldg Pur. & Repairs CRF	Buildings	Bank	100%	54,126.12	361,500.00	369,334.56	13.53	46,278.03	0.00	67.66	67.66	0.00	46,278.03
2019	Cates Hill Monitoring Expendable Trust					24,194.00			24,194.00					24,194.00
2019	East Milan Monitoring Expendable Trust					52,662.00			52,662.00					52,662.00
					1,729,524.63	798,724.00	549,039.31		1,978,780.48	0.00	2,145.28	1,062.03	1,083.25	1,979,863.73
1982	Water Department CRF	Various	Bank	100%	297,030.04	36,601.80	82,237.11	57.29	251,337.44	0.00	288.54	288.54	0.00	251,337.44
1982	Sewer Department CRF	Various	Bank	100%	232,408.09	26,100.91	21,415.36	55.21	237,038.43	0.00	276.13	276.13	0.00	237,038.43
					2,258,962.76	861,426.71	652,691.78	541.34	2,467,156.35	0.00	2,709.95	1,083.25	1,083.25	2,468,239.60
					2,411,363.40	881,426.71	652,691.78		2,698,857.01	1,902.34	4,709.68	165.75	4,819.57	2,703,676.58

2019 SUMMARY - CAPITAL RESERVE FUNDS & TRUSTS

Fund Name	Balance 1/1/2019	2019 Appropriations	2019 Expenditures	12/31/2019 Interest	12/31/2019 Fees	Balance 2019	2020 Appropriations	Anticipated Expenditures	Inc/Dec Appro.	
Ambulance CRF	126,822.95	25,000.00	0.00	158.55	31.70	151,949.80	25,000.00	Replace 09 Ambulance 2021	0.00	
Ambulance Equipment CRF	31,274.45	5,000.00	10,035.00	39.13	7.82	26,278.58	20,000.00	Lg. equip purchases AED's	15,000.00	
Cates Hill Land Fill Trust	0.00	3,600.00	3,027.01	0.00	0.00	21,166.99	3,600.00	Closure Costs	0.00	
East Milan Monitoring Trust	0.00	3,500.00	0.00	0.00	0.00	52,662.00	3,500.00	Monitoring Costs	0.00	
Assessment CRF	41,488.93	30,000.00	0.00	51.85	10.37	71,540.78	40,000.00	BTLA Cases per S. Sansoucy	10,000.00	
Dispatch Equipment CRF	162,129.85	0.00	0.00	202.69	40.53	162,332.54	3,600.00	Maintain Repeater/Comm Equip	3,600.00	
River Maintenance Trust	122,038.80	25,000.00	1,210.25	151.10	30.21	145,979.65	15,000.00	Grant Matches	(10,000.00)	
Emergency Access Route CRF	49,091.73	0.00	49,095.73	61.38	12.27	57.38	0.00	Closed per ART #7	0.00	
Emergency Disaster CRF	60,786.73	10,000.00	0.00	76.02	15.20	70,862.75	0.00	maintain @ \$70,000 min.	(10,000.00)	
Emergency Energy CRF	8,009.60	0.00	0.00	10.03	2.00	8,019.63	0.00	to cover budget shortfalls	0.00	
Fire Equipment CRF	20,577.97	15,000.00	3,409.69	23.83	4.76	32,192.11	20,000.00	2020 - SCBA	5,000.00	
Fire Truck CRF	307,181.44	39,000.00	32,414.78	384.01	76.79	314,150.67	50,000.00	20 -Replace '91 tanker \$238350K	11,000.00	
Highway Heavy Equipment CRF	227,269.53	110,000.00	16,125.00	284.12	56.81	321,428.65	120,000.00	20 Dump Trk & Sidewalk Blower	10,000.00	
Information Technology CRF	521.44	38,000.00	38,000.00	0.66	0.13	522.10	38,000.00	Upgrade Software- Year 4 Fin/Tax/Assess & Server	0.00	
Special Insurance Trust	9,741.04	2,000.00	881.98	12.15	2.44	10,871.21	3,000.00	em/lee physicals/deductibles	1,000.00	
Library Maintenance/Repairs CRF	10,000.23	10,000.00	20,000.00	0.59	0.00	0.82	5,000.00	general repair	(5,000.00)	
Library Trust Fund	110,902.30	20,000.00	41,001.00	1,819.94	7.77	91,713.47	0.00	Murphy Bequest	(20,000.00)	
Longevity Expendable Trust	20,875.43	3,000.00	9,547.56	26.11	5.22	14,353.98	6,000.00	2020 - potential retirements	3,000.00	
Medallion Opera House	2,263.46	868.00	0.00	2.84	0.57	3,134.30	2,870.00	theater maintenance	2,002.00	
Police Cruiser CRF	13,808.30	35,000.00	44,897.66	17.27	3.45	3,927.91	49,300.00	Replace '17 Cruiser	14,300.00	
Police Equipment CRF	5,791.09	2,500.00	0.00	7.25	1.45	8,298.34	13,500.00	Firearms/Equip replacement Body Cameras/radios	11,000.00	
Road Resurfacing & Reconstruct.	348,205.76	0.00	0.00	435.31	87.05	348,641.07	200,000.00	Engineering/Repair Costs	200,000.00	
Solid Waste/Recycling CRF	99,784.09	10,000.00	0.00	124.76	24.94	109,908.85	10,000.00	2023 Replace Recycle Truck	0.00	
Street Light LED Upgrade	6396.68	0.00	506.61	-57.54	1.60	5,832.53	0.00	Maint.	0.00	
Town Bldg Purchase/Repairs CRF	54,126.12	361,500.00	369,334.56	67.66	13.53	46,359.22	45,000.00	Gen Bldg. Maint /Snow Storage	(316,500.00)	
Totals:	\$1,839,087.92	\$748,968.00	\$639,486.83	\$3,899.71	\$	436.61	\$2,022,185.33	\$673,370.00	-\$,28 Tax Rate Decrease vs 2019	(75,598.00)

2019 REVENUES REPORT

	<u>2019</u> <u>Budget</u>	<u>Y-T-D</u> <u>Actual</u>	<u>Balance</u> <u>Remaining</u>
Licenses / Certifications			
01-3290-1-000-0 Dog Licenses	3,300.00	3,123.00	177.00
01-3290-3-000-0 Marriage Licenses	950.00	1,195.00	(245.00)
01-3290-5-000-0 Certificates - Birth & Death	2,000.00	2,410.00	(410.00)
01-3290-7-000-0 Warner Cable Franchise Fee	30,000.00	39,707.70	(9,707.70)
Total Licenses / Certificates	36,250.00	46,435.70	(10,185.70)
Municipal Aid / Rooms & Meals Tax			
01-3352-0-000-0 Municipal Aid	0.00	2,101.00	(2,101.00)
01-3352-1-000-0 Rooms & Meals Tax	143,093.00	143,092.55	0.45
Total Municipal Aid / Rooms & Meals Tax	143,093.00	145,193.55	(2,100.55)
Highway Block Grant			
01-3353-1-000-0 Highway Block Grant	64,854.00	64,757.70	96.30
01-3353-3-001-0 State Forest Land PILT	690.00	0.00	690.00
Total Highway Block Grant	65,544.00	64,757.70	786.30
Miscellaneous / Other Revenue			
01-3359-1-000-0 Railroad Tax	29,586.00	2,767.18	26,818.82
01-3359-3-000-0 UCC Filing Fee	950.00	1,170.00	(220.00)
01-3359-3-001-0 Grants- Miscellaneous	700.00	0.00	700.00
01-3359-4-000-0 Em Mgmt Planning Grant	1,197.00	1,197.00	0.00
Total Miscellaneous / Other Revenue	32,433.00	5,134.18	27,298.82
Departmental Revenues			
01-3401-1-000-0 Town Office Revenues	900.00	826.00	74.00
01-3401-1-001-0 Miscellaneous Revenues	1,450.00	1,871.29	(421.29)
01-3401-1-002-0 NSF / Bad Check Fees	100.00	50.00	50.00
01-3401-2-000-0 Cemetery Revenues	6,300.00	6,585.00	(285.00)
01-3401-3-000-0 Planning Board	1,000.00	1,289.30	(289.30)
01-3401-3-001-0 Zoning Board	500.00	456.00	44.00
01-3401-4-000-0 Parking Fines	400.00	390.00	10.00
01-3401-4-001-0 Insurance Reports	1,000.00	1,205.00	(205.00)
01-3401-4-002-0 Pistol Permits	175.00	180.00	(5.00)
01-3401-4-003-0 Court Reimb / Misc Fines	3,000.00	3,335.49	(335.49)
01-3401-4-004-0 Commercial Duty	3,600.00	7,268.52	(3,668.52)
01-3401-4-005-0 Coos County Mutual Aid	6,300.00	6,300.00	0.00
01-3401-4-006-0 Witness Fees	125.00	0.00	125.00
01-3401-5-000-0 Fire Department Revenues	7,000.00	10,545.00	(3,545.00)
01-3401-5-001-0 Dispatch Equip Contribution	3,600.00	3,600.00	0.00
01-3401-6-000-0 Dispatch Revenues	9,000.00	9,772.89	(772.89)

2019 REVENUES REPORT

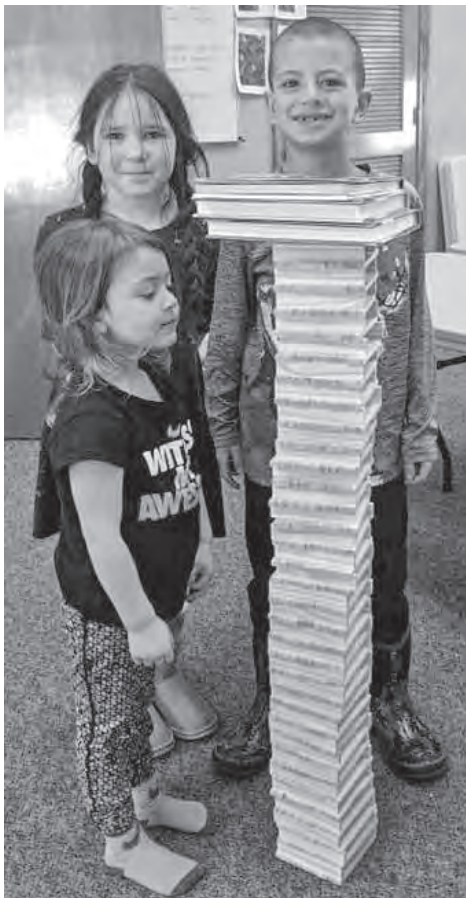
	<u>2019</u> <u>Budget</u>	<u>Y-T-D</u> <u>Actual</u>	<u>Balance</u> <u>Remaining</u>
Departmental Revenues Cont'd			
01-3401-7-000-0 Highway Department Revenues	0.00	643.00	(643.00)
01-3401-8-000-0 Ambulance Revenues	170,000.00	206,417.80	(36,417.80)
01-3401-8-001-0 Ambulance Revenues - Ach	0.00	1,885.00	(1,885.00)
01-3401-8-002-0 Ambulance Contracts	69,000.00	69,343.61	(343.61)
01-3401-8-003-0 Ambulance -Training Revenue	5,500.00	6,236.66	(736.66)
01-3401-8-005-0 Ambulance Revenue- Event	1,455.00	1,455.00	0.00
01-3401-8-006-0 Ambulance -Write-Off	250.00	0.00	250.00
01-3401-9-001-0 Gas/Diesel Revenues - School	23,000.00	20,574.31	2,425.69
Total Departmental Revenues	313,655.00	360,229.87	(46,574.87)
Refuse Charges			
01-3404-5-000-0 Refuse Charges - Mv Surcharge	1,500.00	3,452.90	(1,952.90)
01-3404-6-000-0 Private Haulers - Permit Fees	500.00	500.00	0.00
01-3404-7-000-0 Private Haulers - Tipping Fees	30,740.00	36,280.50	(5,540.50)
Total Refuse Charges	32,740.00	40,233.40	(7,493.40)
Sale of Property			
01-3501-1-000-0 Sale Of Town Owned Property	220.00	191.00	29.00
Total Sale of Property	220.00	191.00	29.00
Interest Income			
01-3502-1-001-0 Interest - Investment Acct	20,000.00	26,920.29	(6,920.29)
Total Interest	20,000.00	26,920.29	(6,920.29)
Rents from Leases of Property			
01-3503-1-001-0 Town Hall Rental	2,000.00	2,870.00	(870.00)
Total Rents from Leases of Property	2,000.00	2,870.00	(870.00)
Insurance Reimbursements			
01-3506-6-000-0 Insurance Reimbursements	5,500.00	6,279.92	(779.92)
01-3506-6-001-0 Nhrrs Reimbursements	0.00	0.00	0.00
Total Insurance Reimbursements	5,500.00	6,279.92	(779.92)
Transfers from Trust Funds			
01-3916-1-000-0 Cemetery Trust Fund	20.00	165.75	(145.75)
01-3916-2-000-0 Longevity Trust Fund	1.00	0.00	1.00
Total Transfers from Trust Funds	21.00	165.75	(144.75)
Total Revenues	10,332,185.31	10,501,356.32	(169,171.01)

2019 REVENUES REPORT

	<u>2019</u> <u>Budget</u>	<u>Y-T-D</u> <u>Actual</u>	<u>Balance</u> <u>Remaining</u>
Departmental Revenues Cont'd			
01-3401-7-000-0 Highway Department Revenues	0.00	643.00	(643.00)
01-3401-8-000-0 Ambulance Revenues	170,000.00	206,417.80	(36,417.80)
01-3401-8-001-0 Ambulance Revenues - Ach	0.00	1,885.00	(1,885.00)
01-3401-8-002-0 Ambulance Contracts	69,000.00	69,343.61	(343.61)
01-3401-8-003-0 Ambulance -Training Revenue	5,500.00	6,236.66	(736.66)
01-3401-8-005-0 Ambulance Revenue- Event	1,455.00	1,455.00	0.00
01-3401-8-006-0 Ambulance -Write-Off	250.00	0.00	250.00
01-3401-9-001-0 Gas/Diesel Revenues - School	23,000.00	20,574.31	2,425.69
Total Departmental Revenues	313,655.00	360,229.87	(46,574.87)
Refuse Charges			
01-3404-5-000-0 Refuse Charges - Mv Surcharge	1,500.00	3,452.90	(1,952.90)
01-3404-6-000-0 Private Haulers - Permit Fees	500.00	500.00	0.00
01-3404-7-000-0 Private Haulers - Tipping Fees	30,740.00	36,280.50	(5,540.50)
Total Refuse Charges	32,740.00	40,233.40	(7,493.40)
Sale of Property			
01-3501-1-000-0 Sale Of Town Owned Property	220.00	191.00	29.00
Total Sale of Property	220.00	191.00	29.00
Interest Income			
01-3502-1-001-0 Interest - Investment Acct	20,000.00	26,920.29	(6,920.29)
Total Interest	20,000.00	26,920.29	(6,920.29)
Rents from Leases of Property			
01-3503-1-001-0 Town Hall Rental	2,000.00	2,870.00	(870.00)
Total Rents from Leases of Property	2,000.00	2,870.00	(870.00)
Insurance Reimbursements			
01-3506-6-000-0 Insurance Reimbursements	5,500.00	6,279.92	(779.92)
01-3506-6-001-0 Nhrs Reimbursements	0.00	0.00	0.00
Total Insurance Reimbursements	5,500.00	6,279.92	(779.92)
Transfers from Trust Funds			
01-3916-1-000-0 Cemetery Trust Fund	20.00	165.75	(145.75)
01-3916-2-000-0 Longevity Trust Fund	1.00	0.00	1.00
Total Transfers from Trust Funds	21.00	165.75	(144.75)
Total Revenues	10,332,185.31	10,500,633.20	(169,171.01)

GORHAM PUBLIC LIBRARY 2019 ACCOUNT SUMMARY

Acct #	GPL Account Name Received	Beginning Balance	Income	Expenditures	Year-End Balance
R1	Annual Town Appropriation	\$ 0	\$ 161,895	\$ 144,259	\$ 17,636
R2	Library Maintenance/Repair Capital Reserve Fund	\$ 10,000	\$ 10,000	\$ 20,000	\$ 0
R3	Equipment-Generated Income	\$ 1,643	\$ 956	\$ 1,640	\$ 959
R4	Gifts, Personal Property, Unanticipated Income	\$ 4,556	\$ 2,898	\$ 1,506	\$ 5,948
R5	Grants	\$ 0	\$ 475	\$ 475	\$ 0
R6	Murphy Bequest	\$ 110,477	\$ 2,237	\$ 21,001	\$ 91,713
TOTALS		\$ 126,676	\$ 178,461	\$ 188,881	\$ 116,256



2019 LIBRARY EXPENDITURE REPORT

	<u>2019</u> <u>Budget</u>	<u>Y-T-D</u> <u>Actual</u>	<u>Balance</u> <u>Remaining</u>
Executive Office			
10-4550-1-110-0 Li Admin -Permanent Position	33,000.00	32,999.98	0.02
10-4550-1-120-0 Li Admin -Part-Time Positions	44,341.00	39,974.15	4,366.85
10-4550-1-301-0 Li Admin Audit Services	453.00	0.00	453.00
10-4550-1-341-0 Li Admin Telephone	2,100.00	2,059.04	40.96
10-4550-1-410-0 Li Admin Electricity	3,060.00	2,084.48	975.52
10-4550-1-411-0 Li Admin Oil & Heat	4,000.00	4,861.44	(861.44)
10-4550-1-412-0 Li Admin Water	598.00	467.44	130.56
10-4550-1-520-0 Li Admin Insurance & Liability	1,700.00	1,601.26	98.74
10-4550-1-620-0 Li Admin Supplies/Office	4,665.00	4,366.50	298.50
10-4550-1-630-0 Li Admin Maintenance/Repairs	4,000.00	4,111.15	(111.15)
10-4550-1-670-0 Li Admin Books	21,112.00	21,248.66	(136.66)
10-4550-1-672-0 Li Admin Periodicals	500.00	499.19	0.81
10-4550-1-802-0 Li Admin Conf/Meetings	1,000.00	530.00	470.00
10-4550-1-804-0 Li Admin Travel	1,000.00	542.34	457.66
10-4550-1-805-0 Li Admin Technology	2,500.00	2,310.00	190.00
10-4550-1-811-0 Li Admin Programs	4,000.00	2,598.96	1,401.04
10-4550-1-900-0 Li Admin Capital Outlay*	0.00	21,001.00	(21,001.00)
10-4550-2-210-0 Li Admin Benefits - Health	24,587.00	24,217.90	369.10
10-4550-2-215-0 Li Admin Benefits - Life & Disa	341.00	312.84	28.16
10-4550-2-220-0 Li Admin Benefits-Social Sec.	3,960.00	4,141.26	(181.26)
10-4550-2-225-0 Li Admin Benefits -Medicare	956.00	968.67	(12.67)
10-4550-2-230-0 Li Admin Benefits - NHRS	3,609.00	3,720.71	(111.71)
10-4550-2-250-0 Li Admin Benefits - Unemp Ins.	156.00	0.00	156.00
10-4550-2-260-0 Li Admin Bene - Workers Comp	257.00	161.43	95.57
Total Library Expenditures	161,895.00	174,778.40	(12,883.40)

***Note:** \$21,001.00 was transferred in from the Library Trust Fund to offset the Capital Outlay expenditure, which reduces Y-T-D Actual to \$153,777.40 and leaves a remaining balance of \$8,117.60.

2019 EXPENDITURES REPORT

	<u>2019</u> <u>Budget</u>	<u>Y-T-D</u> <u>Actual</u>	<u>Balance</u> <u>Remaining</u>
Executive Office			
01-4130-1-130-0 Ex Selectmen Elected Officials	9,600.00	9,675.00	(75.00)
01-4130-1-135-0 Competitive Salary Review	10,000.00	9,000.00	1,000.00
01-4130-1-802-0 Ex Selectmen Conf & Meetings	0.00	308.40	(308.40)
01-4130-1-804-0 Ex Selectmen Travel/Video	3,300.00	3,715.00	(415.00)
01-4130-1-811-0 Ex Selectmen Unanticipated Revenue	0.00	2,101.00	(2,101.00)
01-4130-2-110-0 Ex Town Manager Perm Position	75,000.00	72,925.38	2,074.62
01-4130-2-120-0 Ex Bos Minutes Taker	0.00	900.00	(900.00)
01-4130-2-210-0 Ex Benefits - Health	1,500.00	6,979.67	(5,479.67)
01-4130-2-215-0 Ex Benefits - Life & Disa	1,173.00	515.51	657.49
01-4130-2-220-0 Ex Benefits-Social Security	5,258.00	5,062.92	195.08
01-4130-2-225-0 Ex Benefits-Medicare	1,230.00	1,184.05	45.95
01-4130-2-230-0 Ex Benefits - NHRS	8,625.00	7,969.20	655.80
01-4130-2-250-0 Ex Benefits - Unemployment Ins.	55.00	0.00	55.00
01-4130-2-260-0 Ex Benefits - Workers Comp	82.00	81.72	0.28
01-4130-2-341-0 Ex Town Manager Telephone	300.00	200.00	100.00
01-4130-2-560-0 Ex Town Manager Dues & Subscri	553.00	378.94	174.06
01-4130-2-625-0 Ex Bos Copier/Postage	150.00	313.00	(163.00)
01-4130-2-802-0 Ex Town Manager Conference	150.00	198.90	(48.90)
01-4130-2-804-0 Ex Town Manager Travel	900.00	297.08	602.92
01-4130-3-130-0 Ex Moderator Elected Officials	200.00	0.00	200.00
01-4130-4-130-0 Ex Budget Clerk Elected Officials	1,500.00	375.00	1,125.00
01-4130-4-610-0 Budget Committee Office/Copies	300.00	257.70	42.30
Total Executive Office	119,876.00	122,438.47	(2,562.47)
Election & Registration			
01-4140-1-110-0 El Clerk Perm Position	21,960.00	22,019.86	(59.86)
01-4140-1-120-0 El Clerk Part Time Position	9,597.00	9,835.15	(238.15)
01-4140-1-140-0 El Clerk Overtime	0.00	0.00	0.00
01-4140-1-560-0 El Clerk Dues & Subscriptions	280.00	260.00	20.00
01-4140-1-620-0 El Clerk Supplies - Office	1,500.00	305.42	1,194.58
01-4140-1-625-0 El Clerk Postage	430.00	291.66	138.34
01-4140-1-740-0 El Clerk Equipment/Machinery	200.00	678.00	(478.00)
01-4140-1-741-0 El Software Purchase/Support	8,470.00	9,283.00	(813.00)
01-4140-1-802-0 El Clerk Conferences & Meeting	650.00	391.72	258.28
01-4140-1-811-0 El Clerk Vital Records	3,500.00	2,290.00	1,210.00
01-4140-2-210-0 El Benefits - Health	3,749.00	3,402.44	346.56
01-4140-2-215-0 El Benefits - Life & Disa	344.00	181.28	162.72
01-4140-2-220-0 El Benefits-Social Security	1,957.00	1,993.59	(36.59)
01-4140-2-225-0 El Benefits-Medicare	473.00	466.23	6.77
01-4140-2-230-0 El Benefits - NHRS	2,476.00	2,643.50	(167.50)
01-4140-2-250-0 El Benefits - Unemployment Ins.	55.00	0.00	55.00
01-4140-2-260-0 El Benefits - Workers Comp	82.00	81.72	0.28

2019 EXPENDITURES REPORT

	<u>2019</u> <u>Budget</u>	<u>Y-T-D</u> <u>Actual</u>	<u>Balance</u> <u>Remaining</u>
Election & Registration Cont'd			
01-4140-3-110-0 El Election Temp Positions	1,040.00	940.00	100.00
01-4140-3-550-0 El Election Printing	1,600.00	1,983.69	(383.69)
01-4140-3-690-0 El Election Other - Misc.	750.00	271.10	478.90
Total Election and Registration	59,113.00	57,318.36	1,794.64
Financial Administration			
01-4150-1-110-0 Fa Acctg Perm Position	55,171.00	43,472.06	11,698.94
01-4150-1-120-0 FA Acctg PT Pos	4,056.00	2,139.48	1,916.52
01-4150-1-340-0 Fa Acctg Bank Services	2,360.00	2,411.95	(51.95)
01-4150-1-341-0 Fa Acctg Phone/Internet/Website	6,145.00	6,156.20	(11.20)
01-4150-1-550-0 Fa Acctg Printing	2,500.00	2,701.50	(201.50)
01-4150-1-560-0 Fa Acctg Dues & Subscriptions	928.00	793.00	135.00
01-4150-1-620-0 Fa Acctg Supplies - Office	3,850.00	4,722.12	(872.12)
01-4150-1-625-0 Fa Acctg Postage	2,000.00	840.65	1,159.35
01-4150-1-802-0 Fa Acctg Conferences/Meetings	570.00	553.38	16.62
01-4150-1-804-0 Fa Acctg Travel	250.00	113.36	136.64
01-4150-2-210-0 Fi Benefits - Health	29,858.00	23,377.36	6,480.64
01-4150-2-215-0 Fi Benefits - Life & Disa	1,481.00	712.68	768.32
01-4150-2-220-0 Fa Benefits-Social Security	6,378.00	5,218.75	1,159.25
01-4150-2-225-0 Fa Benefits-Medicare	1,492.00	1,220.68	271.32
01-4150-2-230-0 Fi Benefits - NHRS	10,668.00	9,317.86	1,350.14
01-4150-2-250-0 Fi Benefits - Unemployment Ins.	109.00	0.00	109.00
01-4150-2-260-0 Fi Benefits - Workers Comp	179.00	179.24	(0.24)
01-4150-2-301-0 Fa Audit Services	15,750.00	15,750.00	0.00
01-4150-5-130-0 Fa Treasury Elected Officials	4,200.00	4,200.00	0.00
01-4150-7-120-0 Fa Personnel Full-Time Position	39,442.00	39,436.81	5.19
01-4150-7-190-0 Fa Personnel Training/Develop.	0.00	60.00	(60.00)
01-4150-8-630-0 Fa Purchase Maint/Repair	6,500.00	10,640.00	(4,140.00)
01-4150-8-740-0 Fa Purchase Equip/Machinery	2,400.00	1,982.23	417.77
01-4150-8-741-0 Fa Purchase Software	5,377.00	6,309.94	(932.94)
01-4150-8-819-0 Fa Purchase Copy Charges	1,100.00	1,020.80	79.20
Total Financial Administration	202,764.00	183,330.05	19,433.95
Tax Collector			
01-4151-1-110-0 Tc Perm Position	21,960.00	22,019.60	(59.60)
01-4151-1-120-0 Tc Part Time Position	9,597.00	9,835.07	(238.07)
01-4151-2-210-0 Tc Benefits - Health	3,749.00	3,431.18	317.82
01-4151-2-215-0 Tc Benefits - Life & Disa	344.00	181.28	162.72
01-4151-2-220-0 Tc Bene- Social Security	1,957.00	1,977.15	(20.15)
01-4151-2-225-0 Tc Bene- Medicare	458.00	462.32	(4.32)
01-4151-2-230-0 Tc Benefits - NHRS	2,476.00	2,643.42	(167.42)
01-4151-2-250-0 Tc Benefits - Unemployment Ins.	55.00	0.00	55.00
01-4151-2-260-0 Tc Benefits - Workers Comp	82.00	81.72	0.28

2019 EXPENDITURES REPORT

	<u>2019</u> <u>Budget</u>	<u>Y-T-D</u> <u>Actual</u>	<u>Balance</u> <u>Remaining</u>
Tax Collector Cont'd			
01-4151-4-140-0 Tc Overtime	0.00	0.00	0.00
01-4151-4-341-0 Tc Telephone/Internet	630.00	477.70	152.30
01-4151-4-560-0 Tc Dues & Subscription	450.00	260.00	190.00
01-4151-4-620-0 Tc Supplies - Office	900.00	379.16	520.84
01-4151-4-625-0 Tc Postage	3,000.00	2,465.19	534.81
01-4151-4-741-0 Tc Software Purchase/Support	6,500.00	6,500.00	0.00
01-4151-4-802-0 Tc Conferences & Meetings	500.00	182.00	318.00
01-4151-4-804-0 Tc Travel	450.00	212.29	237.71
01-4151-4-817-0 Tc Tax Liens & Cost	2,800.00	1,155.43	1,644.57
Total Tax Collector	55,908.00	52,263.51	3,644.49
Assessing / Revaluation			
01-4152-1-110-0 Ar Assess Perm Position	39,762.00	39,894.16	(132.16)
01-4152-1-140-0 Ar Assess Perm Pos Overtime	4,573.00	4,166.27	406.73
01-4152-1-190-0 Ar Assess Training	50.00	0.00	50.00
01-4152-1-312-0 Ar Assess Property Assessing	45,830.00	104,420.57	(58,590.57)
01-4152-1-391-0 Ar Assess Tax Mapping	4,650.00	4,575.00	75.00
01-4152-1-560-0 Ar Assess Dues & Subscriptions	310.00	280.00	30.00
01-4152-1-620-0 Ar Assessing Supplies - Office	1,050.00	341.65	708.35
01-4152-1-625-0 Ar Assess Postage	350.00	161.79	188.21
01-4152-1-802-0 Ar Conferences & Meetings	150.00	160.00	(10.00)
01-4152-1-804-0 Ar Assess Travel	430.00	302.98	127.02
01-4152-2-210-0 Ar Benefits - Health	20,430.00	17,950.42	2,479.58
01-4152-2-215-0 Ar Benefits - Life & Disa	622.00	338.88	283.12
01-4152-2-220-0 Ar Benefits-Social Security	2,749.00	2,394.14	354.86
01-4152-2-225-0 Ar Benefits- Medicare	643.00	559.92	83.08
01-4152-2-230-0 Ar Benefits - NHRS	5,004.00	4,971.70	32.30
01-4152-2-250-0 Ar Benefits - Unemployment Ins.	55.00	0.00	55.00
01-4152-2-260-0 Ar Benefits - Workers Comp	133.00	133.04	(0.04)
01-4152-8-740-0 Ar Purchase Equip/Machinery	300.00	0.00	300.00
01-4152-8-741-0 Ar Purchase Software	6,500.00	6,525.00	(25.00)
Total Assessing / Revaluation	133,591.00	187,175.52	(53,584.52)
Legal Expenses			
01-4153-1-320-0 Le Legal Town General Exp	50,000.00	92,927.21	(42,927.21)
01-4153-1-321-0 Le Legal Planning Expense	10,000.00	210.00	9,790.00
Total Legal Expenses	60,000.00	93,137.21	(33,137.21)
Personnel Benefits			
01-4155-2-210-0 Pe Benefits Ins. - Health	0.00	0.00	0.00
01-4155-2-233-0 Pe Benefits-Wellness Program	400.00	200.12	199.88
01-4155-2-240-0 Pe Benefits Tuition Reimb	750.00	0.00	750.00
Total Personnel Benefits	1,150.00	200.12	949.88

2019 EXPENDITURES REPORT

	<u>2019</u> <u>Budget</u>	<u>Y-T-D</u> <u>Actual</u>	<u>Balance</u> <u>Remaining</u>
Planning & Zoning			
01-4191-1-120-0 Pl Part Time Position	0.00	0.00	0.00
01-4191-1-690-0 Pl Develop Other - Misc	2,500.00	864.15	1,635.85
01-4191-1-802-0 Pl Develop Conference & Meetin	200.00	170.00	30.00
01-4191-1-804-0 Pl Develop Travel	50.00	0.00	50.00
01-4191-2-220-0 Pl Benefits - Social Security	0.00	0.00	0.00
01-4191-2-225-0 Pl Benefits - Medicare	0.00	0.00	0.00
01-4191-2-690-0 Pl Zoning Other - Misc.	1,000.00	451.50	548.50
01-4191-2-802-0 Pl Zoning Conf & Meeting	60.00	60.00	0.00
01-4191-2-804-0 Pl Zoning Travel	50.00	126.44	(76.44)
01-4191-2-806-0 Pl Develop Code Updates	5,000.00	1,200.00	3,800.00
Total Planning and Zoning	8,860.00	2,872.09	5,987.91
General Government Building			
01-4194-1-110-0 Gb Town Hall Perm Position	18,024.00	16,893.40	1,130.60
01-4194-1-120-0 Gb Town Hall Clock Keeper	300.00	300.00	0.00
01-4194-1-410-0 Gb Town Hall Electricity	19,000.00	21,129.53	(2,129.53)
01-4194-1-411-0 Gb Town Hall Heat & Oil	13,915.00	14,567.35	(652.35)
01-4194-1-412-0 Gb Town Hall Water	650.00	519.42	130.58
01-4194-1-540-0 Gb Town Hall Inspections	3,678.00	2,235.69	1,442.31
01-4194-1-610-0 Gb Town Hall Supplies-General	4,750.00	2,957.77	1,792.23
01-4194-1-630-0 Gb Town Hall Maintenance	12,275.00	11,319.20	955.80
01-4194-1-700-0 Gb Tax Deeded Property Expense	2,000.00	315.00	1,685.00
01-4194-2-220-0 Gb Benefits-Social Security	1,117.00	1,047.36	69.64
01-4194-2-225-0 Gb Benefits-Medicare	261.00	249.34	11.66
01-4194-2-250-0 Gb Benefits - Unemployment Ins.	55.00	0.00	55.00
01-4194-2-260-0 Gb Benefits - Workers Comp	442.00	442.38	(0.38)
Total General Govt Building	76,467.00	71,976.44	4,490.56
Cemetery			
01-4195-1-110-0 Ce Maint Perm Positions	19,465.00	20,122.96	(657.96)
01-4195-1-120-0 Ce Maint Part Time Position	6,900.00	6,861.60	38.40
01-4195-1-140-0 Ce Maint Overtime	1,011.00	306.46	704.54
01-4195-1-610-0 Ce Maint Supplies - General	900.00	998.75	(98.75)
01-4195-1-635-0 Ce Maint Gasoline	356.00	297.07	58.93
01-4195-1-740-0 Ce Maint Equip & Machinery	600.00	578.45	21.55
01-4195-2-210-0 Ce Benefits - Health	0.00	0.00	0.00
01-4195-2-215-0 Ce Benefits - Life & Disa	305.00	177.96	127.04
01-4195-2-220-0 Ce Benefits-Social Security	1,697.00	1,691.67	5.33
01-4195-2-225-0 Ce Benefits-Medicare	397.00	395.67	1.33
01-4195-2-230-0 Ce Benefits - NHRS	2,309.00	2,230.88	78.12
01-4195-2-250-0 Ce Benefits - Unemployment Ins.	54.00	0.00	54.00
01-4195-2-260-0 Ce Benefits - Workers Comp	620.00	620.36	(0.36)
Total Cemetery	34,614.00	34,281.83	332.17

2019 EXPENDITURES REPORT

	<u>2019</u> <u>Budget</u>	<u>Y-T-D</u> <u>Actual</u>	<u>Balance</u> <u>Remaining</u>
Insurance			
01-4196-2-520-0 In Property Bldgs & Cont	13,928.00	11,354.59	2,573.41
01-4196-3-520-0 In Vehicle Automobile	8,093.00	8,093.34	(0.34)
01-4196-3-521-0 In Vehicle Fire/Ambulance	16,372.00	16,172.29	199.71
01-4196-4-520-0 In Prof. Liability Police	5,380.00	5,379.50	0.50
01-4196-4-521-0 In Prof. Liability Officials	158.00	98.35	59.65
Total Insurance	43,931.00	41,098.07	2,832.93
Advertising & Regional Assoc.			
01-4197-1-550-0 Ad Develop Nc Council	3,356.00	3,356.20	(0.20)
01-4197-5-550-0 Ad Town Office Printing	2,000.00	1,048.62	951.38
Total Advertising and Regional Assoc.	5,356.00	4,404.82	951.18
Police Department			
01-4210-1-110-0 PD Perm Positions	330,946.00	307,081.89	23,864.11
01-4210-1-120-0 PD Part Time Position	18,812.00	8,966.80	9,845.20
01-4210-1-140-0 PD Overtime	11,334.00	20,390.96	(9,056.96)
01-4210-1-145-0 PD-Leave Coverage	17,429.00	4,739.64	12,689.36
01-4210-1-150-0 PD Holidays	17,818.00	18,948.63	(1,130.63)
01-4210-1-185-0 PD Court Witness Pay	1,600.00	4,399.91	(2,799.91)
01-4210-1-190-0 PD Training	3,000.00	250.00	2,750.00
01-4210-1-341-0 PD Telephone / Internet	1,500.00	1,719.93	(219.93)
01-4210-1-430-0 PD Repairs & Maintenance	1,500.00	955.79	544.21
01-4210-1-550-0 PD Printing	500.00	54.00	446.00
01-4210-1-560-0 PD Dues & Subscriptions	690.00	482.91	207.09
01-4210-1-620-0 PD Supplies - Office	860.00	1,879.08	(1,019.08)
01-4210-1-625-0 PD Postage	470.00	335.81	134.19
01-4210-1-635-0 PD Gasoline	16,160.00	9,976.03	6,183.97
01-4210-1-660-0 PD Vehicle Repairs	6,750.00	7,160.40	(410.40)
01-4210-1-670-0 PD Books & Periodicals	800.00	0.00	800.00
01-4210-1-694-0 PD Supplies - Field	9,360.00	8,373.49	986.51
01-4210-1-740-0 PD Equipment & Machinery	1,600.00	1,860.01	(260.01)
01-4210-1-801-0 PD Prisoner Expense	100.00	28.38	71.62
01-4210-1-802-0 PD Conf & Meetings	500.00	160.63	339.37
01-4210-1-804-0 PD Travel Expenses	800.00	493.06	306.94
01-4210-1-805-0 PD Uniforms	6,800.00	10,058.81	(3,258.81)
01-4210-1-819-0 PD Copy Charges	725.00	0.00	725.00
01-4210-1-820-0 PD Evidence Process	350.00	28.90	321.10
01-4210-2-210-0 PD Benefits - Health	72,287.00	49,576.16	22,710.84
01-4210-2-215-0 PD Benefits - Life & Disa	5,023.00	2,417.92	2,605.08
01-4210-2-220-0 PD Benefits-Social Security	1,166.00	847.58	318.42
01-4210-2-225-0 PD Benefits-Medicare	5,800.00	5,228.99	571.01
01-4210-2-230-0 PD Benefits - NHRS	111,013.00	104,149.73	6,863.27

2019 EXPENDITURES REPORT

	<u>2019</u> <u>Budget</u>	<u>Y-T-D</u> <u>Actual</u>	<u>Balance</u> <u>Remaining</u>
Police Department Cont'd			
01-4210-2-250-0 PD Benefits - Unemployment Ins.	401.00	0.00	401.00
01-4210-2-260-0 PD Benefits - Workers Comp	6,020.00	6,020.14	(0.14)
01-4210-4-110-0 PD Training Perm Positions	3,631.00	4,110.30	(479.30)
01-4210-6-110-0 PD Spec. Detail Perm Positions	5,000.00	4,515.14	484.86
Total Police Department	660,745.00	585,211.02	75,533.98
EMS Department			
01-4215-2-110-0 Am Service Perm Positions	146,326.00	136,959.15	9,366.85
01-4215-2-120-0 Am Service Part Time Pos	113,002.00	123,310.00	(10,308.00)
01-4215-2-140-0 Am Service Overtime	9,000.00	8,363.90	636.10
01-4215-2-190-0 Am Service Other - Training	8,000.00	8,464.39	(464.39)
01-4215-2-210-0 Am Benefits - Health	21,714.00	11,854.66	9,859.34
01-4215-2-215-0 Am Benefits - Life & Disa	2,290.00	1,082.87	1,207.13
01-4215-2-220-0 Am Benefits-Social Security	16,233.00	14,440.59	1,792.41
01-4215-2-225-0 Am Benefits-Medicare	3,797.00	3,835.94	(38.94)
01-4215-2-230-0 Am Benefits -NHRS	23,463.00	23,993.89	(530.89)
01-4215-2-250-0 Am Benefits - Unemploy Ins.	597.00	0.00	597.00
01-4215-2-260-0 Am Benefits - Workers Comp	4,359.00	4,358.85	0.15
01-4215-2-341-0 Am Service Telephone/Internet	3,300.00	3,124.45	175.55
01-4215-2-350-0 Am Service Medical Services	1,500.00	1,969.05	(469.05)
01-4215-2-610-0 Am Service Supplies-General	3,000.00	1,879.87	1,120.13
01-4215-2-620-0 Am Service Supplies - Office	2,000.00	1,319.03	680.97
01-4215-2-630-0 Am Service Maint & Repair	1,800.00	1,144.98	655.02
01-4215-2-635-0 Am Service Gasoline	6,000.00	5,809.96	190.04
01-4215-2-660-0 Am Service Vehicle Repairs	6,000.00	2,335.40	3,664.60
01-4215-2-661-0 Am Service Vol. Recognition	1,000.00	775.00	225.00
01-4215-2-681-0 Am Serv Patient Medical Supply	11,000.00	10,657.87	342.13
01-4215-2-740-0 Am Service Equip & Machinery	3,000.00	2,300.72	699.28
01-4215-2-804-0 Am Service Travel	1,500.00	1,701.34	(201.34)
01-4215-2-805-0 Am Service Uniforms	3,000.00	1,710.45	1,289.55
01-4215-2-810-0 Am Serv -Dues/Subsc/Licenses	4,000.00	4,510.69	(510.69)
01-4215-8-410-0 Am Bldg Electricity	1,250.00	1,148.63	101.37
01-4215-8-411-0 Am Bldg Heat & Oil	2,500.00	1,640.97	859.03
01-4215-8-412-0 Am Bldg Water	300.00	300.00	0.00
01-4215-8-430-0 Am Bldg Maintenance/Repairs	1,000.00	652.94	347.06
Total EMS Department	400,931.00	379,645.59	21,285.41
Fire Department			
01-4220-1-110-0 Fi Admin Perm Positions	30,750.00	30,244.08	505.92
01-4220-1-120-0 Fi Admin Volt Position Gorham	40,000.00	32,102.09	7,897.91
01-4220-1-140-0 Overtime	0.00	30.75	(30.75)
01-4220-1-341-0 Fi Admin Telephone / Internet	3,500.00	1,930.98	1,569.02
01-4220-1-560-0 Fi Admin Dues & Subscriptions	4,000.00	3,711.46	288.54

2019 EXPENDITURES REPORT

	<u>2019</u> <u>Budget</u>	<u>Y-T-D</u> <u>Actual</u>	<u>Balance</u> <u>Remaining</u>
Fire Department Cont'd			
01-4220-1-610-0 Fi Admin Supplies - General	1,400.00	793.70	606.30
01-4220-1-620-0 Fi Admin Supplies-Office	950.00	1,322.70	(372.70)
01-4220-1-630-0 Fi Admin Maintenance & Repairs	5,000.00	4,022.08	977.92
01-4220-1-635-0 Fi Admin Gasoline	2,600.00	1,872.39	727.61
01-4220-1-660-0 Fi Admin Vehicle Expense	5,000.00	4,191.50	808.50
01-4220-1-802-0 Fi Admin Conf & Meetings	0.00	125.28	(125.28)
01-4220-1-805-0 Fi Admin Uniforms	1,000.00	1,036.54	(36.54)
01-4220-1-815-0 Fi Admin Physicals	2,500.00	220.00	2,280.00
01-4220-2-210-0 Fi Benefits - Health	10,215.00	8,155.92	2,059.08
01-4220-2-215-0 Fi Benefits - Life & Disa	481.00	244.44	236.56
01-4220-2-220-0 Fi Benefits-Social Security	2,790.00	1,894.00	896.00
01-4220-2-225-0 Fi Benefits-Medicare	1,098.00	899.20	198.80
01-4220-2-230-0 Fi Benefits - NHRS	9,529.00	10,417.58	(888.58)
01-4220-2-250-0 Fi Benefits - Unemployment Ins.	219.00	0.00	219.00
01-4220-2-260-0 Fi Benefits - Workers Comp	3,384.00	3,384.33	(0.33)
01-4220-4-110-0 Fi Training	5,000.00	2,155.95	2,844.05
01-4220-8-410-0 Fi Bldg Electricity	3,500.00	3,500.00	0.00
01-4220-8-411-0 Fi Bldg Heat & Oil	5,560.00	5,454.48	105.52
01-4220-8-412-0 Fi Bldg Water	15,600.00	15,546.40	53.60
01-4220-8-430-0 Fi Bldg Repairs & Maint	1,000.00	1,123.68	(123.68)
Total Fire Department	155,076.00	134,379.53	20,696.47
Building Inspection			
01-4240-1-110-0 Bs Admin Perm Positions	16,000.00	10,651.88	5,348.12
01-4240-1-690-0 Bs Admin Other Misc.	0.00	25.00	(25.00)
01-4240-1-802-0 Bs Admin Conf & Meetings	0.00	0.00	0.00
01-4240-2-220-0 Bs Benefits-Social Security	186.00	660.43	(474.43)
01-4240-2-225-0 Bs Benefits-Medicare	232.00	154.46	77.54
01-4240-2-250-0 Bs Benefits - Unemployment Ins.	39.00	0.00	39.00
01-4240-2-260-0 Bs Benefits - Workers Comp	68.00	67.57	0.43
Total Building Inspection	16,525.00	11,559.34	4,965.66
Emergency Management			
01-4290-1-120-0 Em Training Temp Positions	4,000.00	3,000.00	1,000.00
01-4290-1-690-0 Em Training Other - Misc.	2,000.00	1,197.00	803.00
01-4290-2-225-0 Pe Benefits-Medicare	58.00	43.50	14.50
01-4290-2-230-0 Em Benefits - NHRS	1,240.00	956.70	283.30
Total Emergency Management	7,298.00	5,197.20	2,100.80
Dispatch Service			
01-4299-2-110-0 Ds Serv Perm Position	138,386.00	158,487.34	(20,101.34)
01-4299-2-120-0 Ds Serv Part Time Position	10,367.00	13,427.29	(3,060.29)
01-4299-2-140-0 Ds Serv Overtime	3,952.00	11,296.38	(7,344.38)

2019 EXPENDITURES REPORT

	<u>2019</u> <u>Budget</u>	<u>Y-T-D</u> <u>Actual</u>	<u>Balance</u> <u>Remaining</u>
Dispatch Service Cont'd			
01-4299-2-145-0 Ds Serv - Leave Coverage	15,950.00	9,602.22	6,347.78
01-4299-2-150-0 Ds Serv Holidays	10,344.00	10,576.88	(232.88)
01-4299-2-190-0 Ds Serv - Training	1,000.00	2,299.91	(1,299.91)
01-4299-2-210-0 Ds Benefits - Health	36,927.00	35,133.37	1,793.63
01-4299-2-215-0 Ds Benefits - Life & Disa	2,143.00	1,155.75	987.25
01-4299-2-220-0 Ds Benefits-Social Security	11,160.00	11,783.95	(623.95)
01-4299-2-225-0 Ds Benefits-Medicare	2,610.00	2,769.19	(159.19)
01-4299-2-230-0 Ds Benefits - NHRS	18,850.00	21,093.13	(2,243.13)
01-4299-2-250-0 Ds Benefits - Unemployment Ins.	268.00	0.00	268.00
01-4299-2-260-0 Ds Benefits - Workers Comp	167.00	167.18	(0.18)
01-4299-2-341-0 Ds Serv Telephone/Internet	2,352.00	2,064.98	287.02
01-4299-2-410-0 Ds Serv Electricity/Propane	750.00	370.35	379.65
01-4299-2-620-0 Ds Serv Supplies- Office	2,025.00	684.78	1,340.22
01-4299-2-630-0 Ds Serv Software Support & Mx	15,339.00	9,818.75	5,520.25
01-4299-2-740-0 Ds Serv Equip & Machinery	750.00	1,331.23	(581.23)
01-4299-2-805-0 Ds Serv Uniforms	600.00	0.00	600.00
Total Dispatch Service	273,940.00	292,062.68	(18,122.68)
Highway Administration			
01-4311-1-110-0 Hi Admin Perm Positions	347,620.00	337,746.76	9,873.24
01-4311-1-120-0 Hi Admin Part Time Position	0.00	2,677.95	(2,677.95)
01-4311-1-140-0 Hi Admin Overtime	43,165.00	35,169.90	7,995.10
01-4311-1-341-0 Hi Admin Telephone / Internet	2,968.00	3,456.46	(488.46)
01-4311-1-410-0 Hi Admin Electricity	7,600.00	7,917.49	(317.49)
01-4311-1-411-0 Hi Admin Heat & Oil	8,543.00	8,720.43	(177.43)
01-4311-1-412-0 Hi Admin Water	700.00	709.58	(9.58)
01-4311-1-440-0 Hi Admin Rentals & Leases	1,870.00	725.19	1,144.81
01-4311-1-610-0 Hi Admin Supplies - General	20,000.00	14,105.72	5,894.28
01-4311-1-611-0 Hi Admin Supplies - Tools	1,500.00	1,162.27	337.73
01-4311-1-612-0 Hi Admin Supplies - Signs	1,600.00	602.05	997.95
01-4311-1-613-0 Hi Admin Supplies - Salt	110,656.00	116,031.14	(5,375.14)
01-4311-1-620-0 Hi Admin Supplies - Office	1,300.00	890.10	409.90
01-4311-1-635-0 Hi Admin Gasoline	2,750.00	2,551.78	198.22
01-4311-1-636-0 Hi Admin Diesel Fuel	21,270.00	23,553.30	(2,283.30)
01-4311-1-660-0 Hi Admin Vehicle Repairs	26,000.00	27,816.50	(1,816.50)
01-4311-1-691-0 Hi Admin Cold Patch	2,070.00	1,716.58	353.42
01-4311-1-692-0 Hi Admin Sand & Gravel	5,000.00	4,079.70	920.30
01-4311-1-693-0 Hi Admin Culverts/Catch Basins	5,500.00	4,981.72	518.28
01-4311-1-694-0 Hi Admin Winter Sand	6,500.00	7,155.90	(655.90)
01-4311-1-740-0 Hi Admin Equip & Machinery	9,000.00	6,431.97	2,568.03
01-4311-1-804-0 Hi Admin Travel	500.00	145.00	355.00
01-4311-1-805-0 Hi Admin Uniforms	3,000.00	2,999.00	1.00
01-4311-1-806-0 Hi Admin Building Maintenance	2,625.00	1,917.86	707.14

2019 EXPENDITURES REPORT

	<u>2019</u> <u>Budget</u>	<u>Y-T-D</u> <u>Actual</u>	<u>Balance</u> <u>Remaining</u>
Highway Administration Cont'd			
01-4311-1-814-0 Hi Admin Paint Street Lines	1,230.00	904.31	325.69
01-4311-1-815-0 Hi Admin Bridge Expense	1,000.00	235.87	764.13
01-4311-2-210-0 Hi Benefits - Health	61,452.00	35,449.12	26,002.88
01-4311-2-215-0 Hi Benefits - Life & Disa	5,441.00	2,833.73	2,607.27
01-4311-2-220-0 Hi Benefits-Social Security	24,229.00	22,622.54	1,606.46
01-4311-2-225-0 Hi Benefits-Medicare	5,666.00	5,291.14	374.86
01-4311-2-230-0 Hi Benefits - NHRS	44,061.00	42,154.34	1,906.66
01-4311-2-250-0 Hi Benefits - Unemployment Ins.			
01-4311-2-260-0 Hi Benefits - Workers Comp	8,669.00	8,669.35	(0.35)
01-4311-3-390-0 Hi Admin Contract Services	25,000.00	22,326.50	2,673.50
Total Highway Administration	808,940.00	753,751.25	55,188.75
Street Lighting			
01-4316-3-410-0 Hi Lighting Utility Elec	27,600.00	31,116.69	(3,516.69)
Total Street Lighting	27,600.00	31,116.69	(3,516.69)
Other - Gas			
01-4319-4-630-0 Hi Other Gas Maint	1,000.00	23.28	976.72
01-4319-4-635-0 Hi Other Gas/Diesel Usage	33,000.00	22,094.33	10,905.67
Total Other - Gas	34,000.00	22,117.61	11,882.39
Solid Waste Collection			
01-4323-1-110-0 Sa Waste Perm Positions	139,447.00	128,681.54	10,765.46
01-4323-1-120-0 Sa Waste Part Time Position	0.00	9,932.00	(9,932.00)
01-4323-1-140-0 Sa Waste Overtime	3,104.00	2,743.69	360.31
01-4323-1-550-0 Sa Waste Printing	1,000.00	933.00	67.00
01-4323-1-610-0 Sa Waste Supplies - General	2,000.00	304.12	1,695.88
01-4323-1-635-0 Sa Waste Diesel	9,900.00	8,463.59	1,436.41
01-4323-1-660-0 Sa Waste Vehicle Repairs	7,000.00	7,163.76	(163.76)
01-4323-1-808-0 Sa Waste Landfill Fee (Cates)	0.00	0.00	0.00
01-4323-2-210-0 Sa Benefits - Health	35,427.00	30,376.05	5,050.95
01-4323-2-215-0 Sa Benefits - Life & Disa	2,183.00	1,227.79	955.21
01-4323-2-220-0 Sa Waste Benefits-SS	8,838.00	8,339.53	498.47
01-4323-2-225-0 Sa Waste Benefits-Medicare	2,067.00	1,950.28	116.72
01-4323-2-230-0 Sa Benefits - NHRS	16,073.00	14,873.59	1,199.41
01-4323-2-250-0 Sa Benefits - Unemployment Ins.	200.00	0.00	200.00
01-4323-2-260-0 Sa Benefits - Workers Comp	3,963.00	3,962.75	0.25
01-4323-4-810-0 Sa Waste License/Certification	150.00	444.95	(294.95)
01-4323-4-811-0 Sa Waste Bulky Waste Disposal	142,178.00	143,096.26	(918.26)
Total Solid Waste Collection	373,530.00	362,492.90	11,037.10

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	<u>2019</u> <u>Budget</u>	<u>Y-T-D</u> <u>Actual</u>	<u>Balance</u> <u>Remaining</u>
Animal Control			
01-4414-1-810-0 An Inspection Licenses	1,200.00	1,134.50	65.50
01-4414-1-811-0 An Inspection Expenses	750.00	0.00	750.00
Total Animal Control	1,950.00	1,134.50	815.50
Welfare Administration			
01-4441-1-802-0 Welfare Workshops/Conf	60.00	75.00	(15.00)
01-4441-1-804-0 Welfare Workshops Travel	484.00	140.36	343.64
01-4441-1-811-0 We Admin Expenses	25,000.00	5,038.04	19,961.96
Total Welfare Administration	25,544.00	5,253.40	20,290.60
Recreation Administration			
01-4520-1-110-0 Re Admin Perm Positions	42,191.00	42,248.18	(57.18)
01-4520-1-120-0 Re Admin Temp Positions	27,305.00	23,027.41	4,277.59
01-4520-1-341-0 Re Admin Telephone / Internet	2,004.00	2,007.02	(3.02)
01-4520-1-410-0 Re Admin Electricity	1,400.00	1,194.44	205.56
01-4520-1-411-0 Re Admin Heat	1,800.00	2,201.70	(401.70)
01-4520-1-412-0 Re Admin Water	545.00	918.66	(373.66)
01-4520-1-610-0 Re Admin Supplies - General	1,000.00	484.60	515.40
01-4520-1-620-0 Re Admin Supplies - Office	500.00	444.10	55.90
01-4520-1-630-0 Re Admin Maint & Repair	250.00	208.45	41.55
01-4520-1-635-0 Re Admin Gasoline	4,042.00	3,465.32	576.68
01-4520-1-802-0 Re Admin Conf & Meeting	0.00	104.00	(104.00)
01-4520-1-804-0 Re Admin Travel	200.00	639.50	(439.50)
01-4520-1-812-0 Re Admin Awards	100.00	(14.30)	114.30
01-4520-2-210-0 Re Benefits - Health	20,430.00	20,623.10	(193.10)
01-4520-2-215-0 Re Benefits - Life & Disa	660.00	380.04	279.96
01-4520-2-220-0 Re Benefits-Social Security	5,660.00	5,022.79	637.21
01-4520-2-225-0 Re Benefits-Medicare	1,324.00	1,174.72	149.28
01-4520-2-230-0 Re Benefits - NHRS	4,757.00	5,071.05	(314.05)
01-4520-2-250-0 Re Benefits - Unemployment Ins.	223.00	0.00	223.00
01-4520-2-260-0 Re Benefits - Workers Comp	861.00	860.64	0.36
01-4520-3-110-0 Re Senior Program Perm Pos.	20,787.00	20,601.58	185.42
01-4520-3-120-0 Re Senior Program Temp Pos	1,000.00	868.94	131.06
Total Recreation Administration	137,039.00	131,531.94	5,507.06
Parks Maintenance			
01-4521-2-110-0 Pk Parks Perm Positions	19,465.00	19,622.96	(157.96)
01-4521-2-140-0 Pk Parks Overtime	533.00	252.72	280.28
01-4521-2-210-0 Pk Benefits - Health	7,431.00	5,985.05	1,445.95
01-4521-2-215-0 Pk Benefits - Life & Disa	305.00	177.96	127.04
01-4521-2-220-0 Pk Benefits-Social Security	1,240.00	1,034.55	205.45
01-4521-2-225-0 Pk Benefits-Medicare	290.00	241.94	48.06
01-4521-2-230-0 Pk Benefits - NHRS	2,255.00	2,194.19	60.81
01-4521-2-250-0 Pk Benefits - Unemployment Ins.	27.00	0.00	27.00

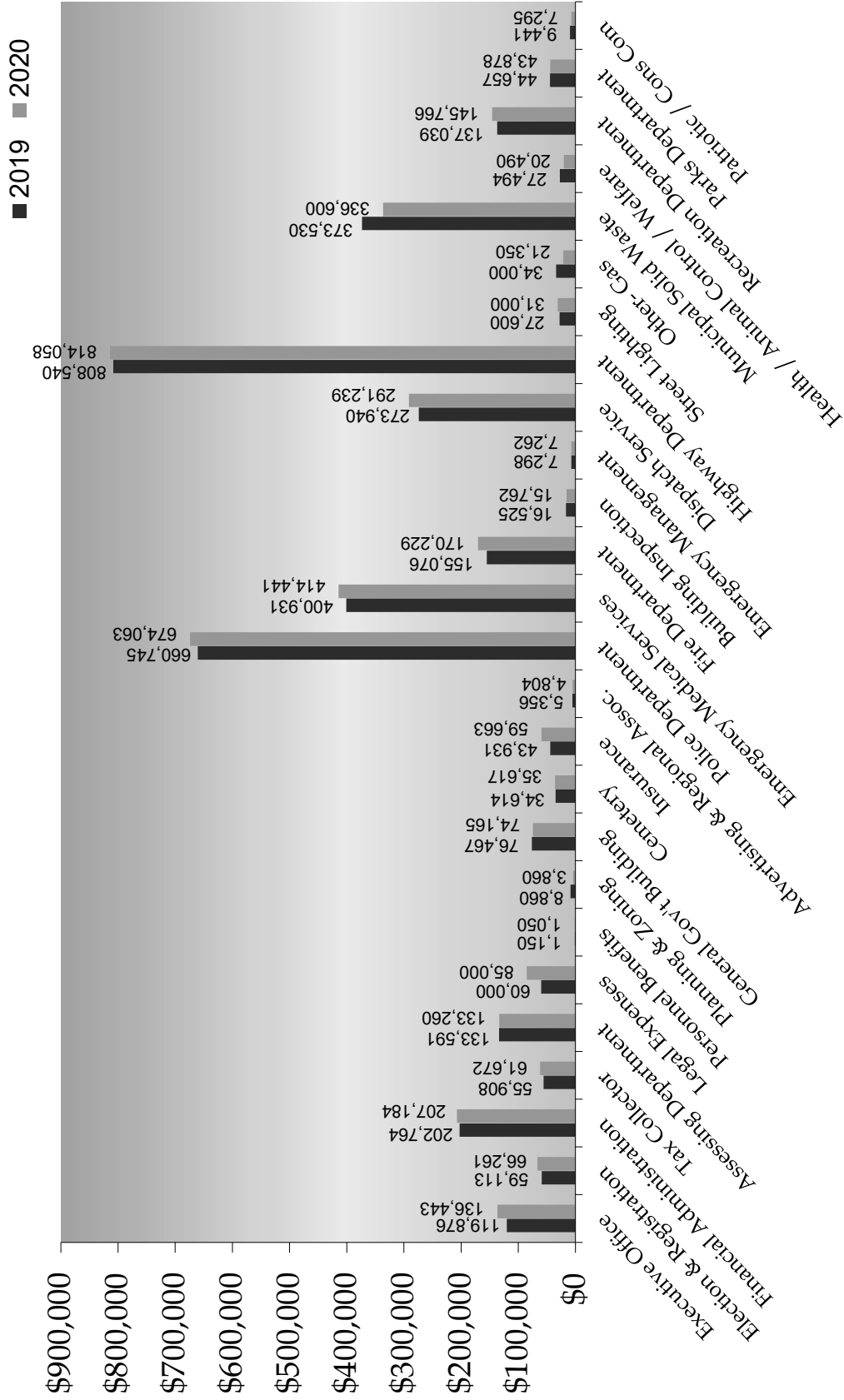
2019 EXPENDITURES REPORT

	<u>2019</u> <u>Budget</u>	<u>Y-T-D</u> <u>Actual</u>	<u>Balance</u> <u>Remaining</u>
Parks Maintenance Cont'd			
01-4521-2-260-0 Pk Benefits - Workers Comp	861.00	860.64	0.36
01-4521-2-410-0 Pk Parks Electricity	1,500.00	1,409.27	90.73
01-4521-2-412-0 Pk Parks Water	250.00	35.57	214.43
01-4521-2-610-0 Pk Parks Supplies - General	5,000.00	5,044.64	(44.64)
01-4521-2-630-0 Pk Parks Maint & Repair	3,000.00	1,870.98	1,129.02
01-4521-2-740-0 Pk Parks Equip & Machinery	2,500.00	2,556.47	(56.47)
Total Parks Maintenance	44,657.00	41,286.94	3,370.06
Patriotic Purposes			
01-4583-1-110-0 Pa July 4 Perm Positions	3,350.00	2,825.97	524.03
01-4583-1-120-0 Pa July 4 Part Time Position	5,450.00	3,760.01	1,689.99
01-4583-1-811-0 Pa July 4 Expense	0.00	138.17	(138.17)
01-4583-2-225-0 Pa July 4 Benefits-Medicare	128.00	40.98	87.02
01-4583-2-250-0 Pa Benefits - Unemploy Ins.	13.00	0.00	13.00
Total Patriotic Purposes	8,941.00	6,765.13	2,175.87
Conservation Commission			
01-4611-2-560-0 Co Admin Dues	500.00	0.00	500.00
Total Conservation Commission	500.00	0.00	500.00
Principal - Long Term Debt			
01-4711-2-980-0 De Principal Cat Backhoe	12,530.00	11,755.32	774.68
01-4711-2-985-0 De Principal JD Loader Lease	24,052.00	24,052.37	(0.37)
01-4711-2-992-0 De Prin LED St Light Upgr CDFA	12,287.00	12,337.82	(50.82)
Total Principal - Long Term Debt	48,869.00	48,145.51	723.49
Interest - Long Term Debt			
01-4721-2-992-0 De Int LED St Light CDFA	779.00	781.74	(2.74)
01-4721-2-993-0 De Interest Cat Backhoe	558.00	558.00	0.00
01-4721-2-994-0 De Int JD Loader	3,886.00	3,886.00	0.00
Total Interest - Long Term Debt	5,223.00	5,225.74	(2.74)
Interest on TAN			
01-4723-1-994-0 De Interest T.A.N.	2,000.00	0.00	2,000.00
Total Interest on TAN	2,000.00	0.00	2,000.00
Transfer to Special Revenue Funds			
01-4912-5-960-0 Transfer To Library Fund	161,895.00	161,895.00	0.00
Total Transfer to Special Revenue Funds	161,895.00	161,895.00	0.00
Transfer to Capital Reserve Funds			
01-4915-1-960-0 Fire Truck C.R.F.	39,000.00	39,000.00	0.00
01-4915-1-962-0 Town Bldg Purchase/Repairs CRF	361,500.00	361,500.00	0.00
01-4915-1-963-0 Ambulance C.R.F.	25,000.00	25,000.00	0.00
01-4915-1-966-0 Sanitation/Recycling C.R.F.	10,000.00	10,000.00	0.00

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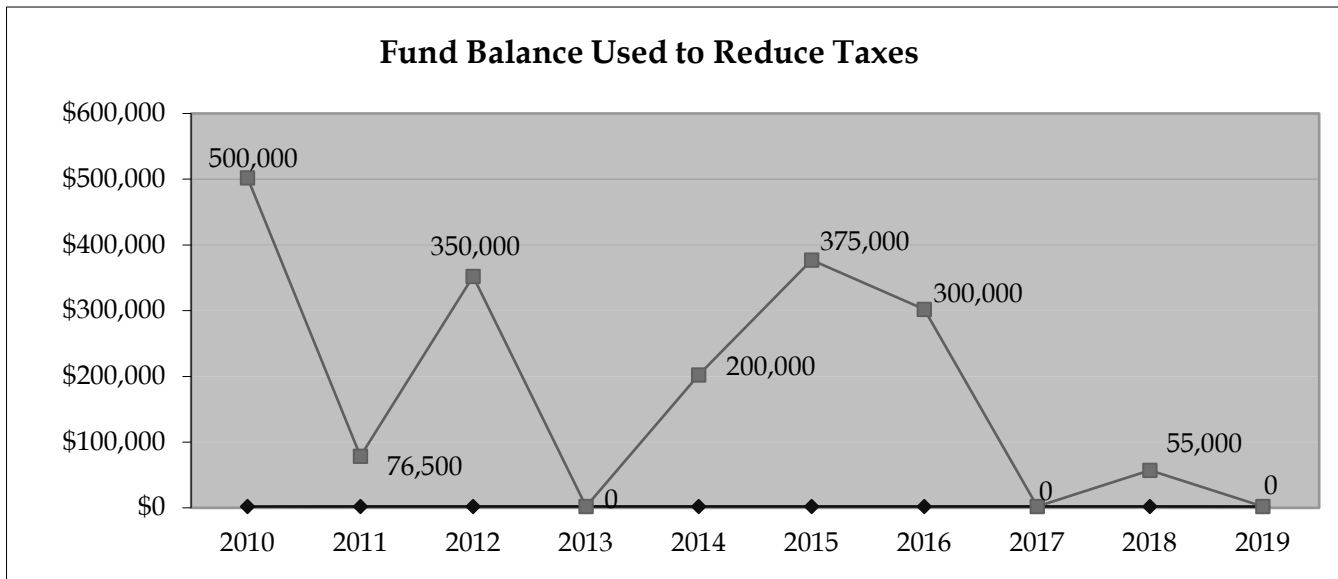
	<u>2019</u> <u>Budget</u>	<u>Y-T-D</u> <u>Actual</u>	<u>Balance</u> <u>Remaining</u>
Capital Reserve Funds Cont'd			
01-4915-1-967-0 Highway Equipment C.R.F.	110,000.00	110,000.00	0.00
01-4915-1-968-0 Fire Equipment C.R.F.	15,000.00	15,000.00	0.00
01-4915-1-969-0 Medallion Opera House C.R.F.	868.00	868.00	0.00
01-4915-1-972-0 Police Cruiser C.R.F.	35,000.00	35,000.00	0.00
01-4915-1-975-0 Emergency Disaster C.R.F.	10,000.00	10,000.00	0.00
01-4915-1-978-0 Library Maintenance/Repairs	10,000.00	10,000.00	0.00
01-4915-1-979-0 Police Equipment C.R.F.	2,500.00	2,500.00	0.00
01-4915-1-982-0 Road Resurfacing & Reconstruct	0.00	0.00	0.00
01-4915-1-983-0 Assessment C.R.F.	30,000.00	30,000.00	0.00
01-4915-1-984-0 Dispatch Equipment C.R.F.	0.00	0.00	0.00
01-4915-1-987-0 Ambulance Equipment C.R.F.	5,000.00	5,000.00	0.00
01-4915-1-989-0 Information Technology C.R.F.	38,000.00	38,000.00	0.00
Total Transfer to Capital Reserve Funds	691,868.00	691,868.00	0.00
Transfer to Trusts and Agency Funds			
01-4916-1-960-0 River Maintenance	25,000.00	25,000.00	0.00
01-4916-1-961-0 Special Insurance	2,000.00	2,000.00	0.00
01-4916-1-962-0 Cates Hill Landfill Exp Trust	3,500.00	24,194.00	(20,694.00)
01-4916-1-963-0 East Milan Monitor Exp Trust	3,600.00	52,662.00	(49,062.00)
01-4916-1-965-0 Longevity/Severence	3,000.00	3,000.00	0.00
Total Transfer to Trusts and Agency Funds	37,100.00	106,856.00	(69,756.00)
Land and Improvements			
01-6901-1-714-0 Hwy Asphalt & Paving	80,000.00	78,048.98	1,951.02
01-6901-1-716-0 Road Improvements	0.00	4,187.36	(4,187.36)
Total Land and Improvements	80,000.00	82,236.34	(2,236.34)
Machinery, Vehicles & Equipment			
01-6902-1-723-0 Phone System Upgrade	21,000.00	7,100.44	13,899.56
Total Machinery, Vehicles, & Equipment	21,000.00	7,100.44	13,899.56
Other Improvements			
01-6909-1-290-0 July 4 Celebration	10,000.00	10,000.00	0.00
01-6909-1-730-0 Northern Human Services	2,895.00	2,895.00	0.00
01-6909-1-732-0 Community Action Program	13,400.00	13,400.00	0.00
01-6909-1-734-0 AV Home Health Care Services	17,500.00	16,425.73	1,074.27
01-6909-1-735-0 Gorham Community Learning Ctr	4,500.00	4,500.00	0.00
01-6909-1-736-0 Gorham Historical Society	4,000.00	4,000.00	0.00
01-6909-1-737-0 Family Resource Center	15,000.00	15,000.00	0.00
01-6909-1-740-0 Special Olympics	2,000.00	2,000.00	0.00
01-6909-1-758-0 AV Chamber Of Commerce	3,000.00	3,000.00	0.00
01-6909-2-734-0 No Ctry Home Health Hospice	5,000.00	5,000.00	0.00
Total Other Improvements	77,295.00	76,220.73	1,074.27
Total Expenditures	4,904,096.00	4,793,549.97	110,546.03

2019-2020 OPERATING EXPENSES BY DEPARTMENT

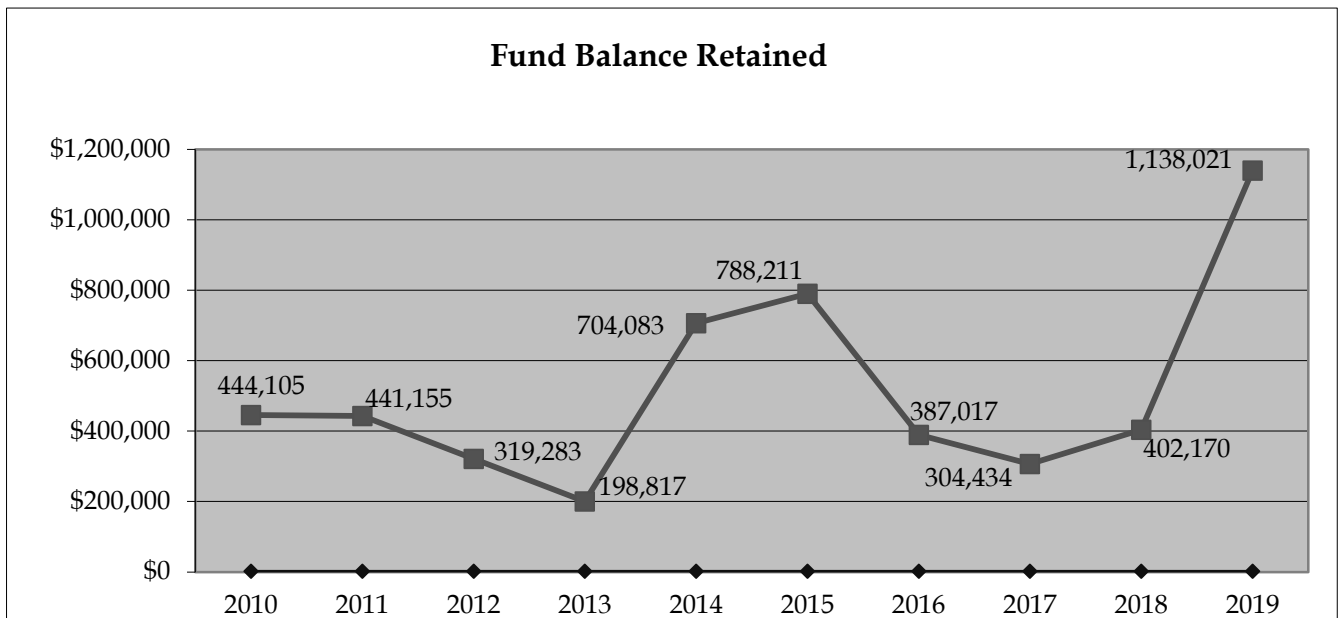


TOTAL OPERATING EXPENSES: 2019: \$3,778,446 2020: \$3,862,412 **Difference: \$83,966**

2010-2019 FUND BALANCE COMPARISON



In 2019, Voted to put \$868 from 2018 rentals of the Medallion Opera House into the MOH Capital Reserve Fund. \$40,000 towards the cost of purchasing the Tinker Brook Parcel. \$49,162 for the East Milan Monitoring and \$20,594 for the Cates Hill Monitoring.



FOURTH OF JULY COMMITTEE REPORT

Beginning Balance January 1, 2018

\$ 12,348.69

Income 2018

Ad Book	\$ 3,695.00	
Donations	\$ 4,856.00	
Northwoods Casino	\$ 2,386.08	
Town of Gorham	\$ 10,000.00	
Carnival	\$ 8,438.00	
Interest	\$ 125.34	
Total Income		\$ 29,500.42

Expense 2018

Advertisement	\$ 3,228.12	
Bank Charge	\$ 25.00	
Car Show	\$ 25.00	
Northwoods Casino	\$ 1,002.50	
Entertainment	\$ 9,386.52	
Fire works	\$ 10,500.00	
Events	\$ 438.25	
Insurance	\$ 1,280.38	
Misc.	\$ 179.81	
Parade	\$ 1,868.50	
Postage	\$ 167.30	
State Taxes	\$ 325.00	
Go Time Restrooms	\$ 1,090.00	
Park Cleaning & Trash	\$ 350.00	
		\$ 29,866.38
2018 Income less Expenses		\$ (365.96)

Ending Balance December 31, 2019

\$ 11,982.73



Nathan Corrigan, President



Rick Eichler, Treasurer



PAUL T. DOHERTY MEMORIAL FOREST ACCOUNT

Calendar Year 2019

Report of Income:

Timber Sales	\$23,145.07
Timber Tax Refund	<u>\$435.64</u>
2019 Income	\$23,580.71

Report of Expenses:

NH Timberland Owners Assoc.	\$380.00
Haven Neal, Forester	<u>\$5,000.00</u>
2019 Expenses	\$5,380.00

Summary:

Beginning Balance:	\$32,656.00
Net Income YTD	\$23,580.71
Expenditures YTD	<u>-\$5,380.00</u>
Balance 12/31/2019	<u><u>\$50,856.71</u></u>



2019 WATER DEPARTMENT EXPENSES

Water Billed in 2019:			
Water Rents	\$	427,903.40	
Job Work & Materials		<u>32,607.89</u>	\$ 460,511.29
Administrative Fee (shut-off notices)			2,347.50
Miscellaneous Reimbursements			7,446.17
Interest on Delinquent Accounts			1,312.92
Uncollected Revenue from 2018:			
Water Rents	\$	12,209.82	
Job Work & Materials		<u>300.00</u>	12,509.82
TOTAL DEBITS			<u>\$ 484,127.70</u>
Remittances To Treasurer in 2019:			
Water Rents	\$	412,308.83	
Job Work & Materials		19,960.42	
Administrative Fees		2,347.50	
Misc. Reimbursements		7,446.17	
Interest Collected		<u>1,312.92</u>	\$ 443,375.84 **
Abatements in 2019			5,741.62
Uncollected Revenue as of 12/31/19:			
Water Rents	\$	22,062.77	
Job Work & Materials		<u>12,947.47</u>	35,010.24
TOTAL CREDITS			<u>\$ 484,127.70</u>
OPERATION & MAINTENANCE			
2019 Appropriation			\$ 439,338.00
Less Expenditures			<u>(406,774.04)</u>
			32,563.96
Expenditures:			
Commission Salaries	\$	1,500.00	
Payrolls		183,098.08	
Fringe Benefits		80,785.13	
Billing Expense		480.08	
Cascade Pump Station		2,275.96	
Gorham Hill Spring		4,302.12	
Insurance Cost/Liability/Auto etc		10,462.39	
Mandated Payments		4,174.00	
Materials & Supplies		11,470.76	
Office Garage		8,044.80	
Perkins Brook-Ice Gulch		0.00	
Professional Services		17,806.54	
Sugar Hill Reservoir		182.93	
Vehicle Operations		8,789.87	
Water Filtration Plant		44,896.07	
Water Main Replacement		21,381.11	
Well #2 & Well #1		<u>7,124.20</u>	
Total	\$		<u>406,774.04</u>
Transferred to Water Capital Reserve			36,601.80
	\$		<u>443,375.84 **</u>

2019 WATER DEPARTMENT EXPENSES

WATER FILTRATION PLANT

Billed in 2019:	
Water Filtration Plant	\$ 17,897.86
Interest on Delinquent Accounts	85.36
State Aid WFP	26,488.80
Uncollected from 2018	615.53
TOTAL DEBITS	\$ 45,087.55

Remittances to Treasurer in 2019:	
Water Filtration Plant	\$ 18,278.19
State Aid WFP	26,488.80
Interest Collected:	85.36
Abatements in 2019:	0.00
Uncollected as of 12/31/2019	235.20
TOTAL CREDITS	\$ 45,087.55

WATER FILTRATION PLANT ACCOUNT

Carried Forward from 2018	\$ 67,087.40
Deposits in 2019	18,363.55
State Aid	26,488.80
Interest Earned	0.00
	<u>111,939.75</u>
Bond Payment	(75,416.41)
Transferred to Water Account	(18,363.55)
Balance in Account 12/31/19	<u>\$ 18,159.79</u>

WATER CAPITAL RESERVE ACCOUNT

Carried Forward from 2018	\$ 297,030.04
Interest Earned in 2019	288.54
	<u>297,318.58</u>
Less Expenditures	(82,237.11)
Bank Fees	(57.29)
	<u>215,024.18</u>
2019 Surplus Revenue Transferred	36,601.80
Balance in Account 12/31/19	<u>\$ 251,625.98</u>

Expenditures:	
Well Dug for Bellevue Place	\$ 14,623.00
New AC/Heat Unit for Office (60%)	\$ 2,880.00
Purchase Materials	\$ 50,603.89
Purchase New Computers (60%)	\$ 2,093.62
Lease Payment on 2019 Case Backhoe (60%)	\$ 12,036.60
	<u>\$ 82,237.11</u>

2019 SEWER DEPARTMENT EXPENSES

Sewer Billed in 2019:

Sewer Rents	\$ 411,420.85	
Job Work & Materials	<u>13,374.16</u>	\$ 424,795.01
Miscellaneous Reimbursements		16,201.47
Interest on Delinquent Accounts		2,161.95
Uncollected Revenue from 2018		
Sewer Rents	\$ 13,139.91	
Job Work & Materials	<u>1,525.00</u>	\$ 14,664.91
TOTAL DEBITS		\$ 457,823.34

Remittances to Treasurer in 2019:

Sewer Rents	\$ 407,645.71	
Job Work & Materials	13,256.96	
Reimbursements	16,201.47	
Interest Collected	<u>2,161.95</u>	\$ 439,266.09 **
Abatements in 2019		7,667.98
Uncollected Revenue as of 12/31/19		
Sewer Rents	\$ 9,247.07	
Job Work & Materials	<u>1,642.20</u>	\$ 10,889.27
TOTAL CREDITS		\$ 457,823.34

OPERATION & MAINTENANCE

2019 Appropriation	\$ 474,204.00
Less Expenditures	<u>(413,165.18)</u>
	61,038.82

Expenditures:

Commission Salaries	\$ 1,500.00
Payrolls	73,591.73
Fringe Benefits	35,617.19
Billing Expense	434.58
Insurance Liability/Auto/etc.	7,368.92
Mandated Payments	50.00
Materials & Supplies	4,312.40
Office Garage	2,396.44
Professional Services	5,096.94
Sewer Main Replacement	1,000.00
Tinker Brook Lift Station	2,250.73
Vehicle Operations	6,060.21
Wastewater Treatment Plant	<u>273,486.04</u>
Total	413,165.18
Transferred to Sewer Capital Reserve	<u>26,100.91</u>
	\$ 439,266.09 **

2019 SEWER DEPARTMENT EXPENSES

SEWER CAPITAL RESERVE ACCOUNT

Carried Forward from 2018	\$ 232,408.09
Interest Earned in 2019	276.13
	<hr/> 232,684.22
Less Expenditures	(21,415.36)
Bank Fees	(55.21)
	<hr/> 211,213.65
2019 Surplus Revenue Transferred	26,100.91
Balance in Account 12/31/19	<hr/> \$ 237,314.56

Expenditures:

New AC/Heat Unit in Office (40%)	\$ 1,920.00
Purchase Moyno Pump for WWTF	\$ 4,930.81
Purchase Manhole Covers	\$ 3,316.00
Purchase New Computers (40%)	\$ 1,395.98
Purchase Materials (40%)	\$ 1,828.17
Lease Payment on 2019 Case Backhoe	\$ 8,024.40

\$ 21,415.36



Photo by Paul Robitaille

WATER & SEWER DEPARTMENT EQUIPMENT INVENTORY

2019 Case 590SN Loader Backhoe
2017 Dodge Ram 3500 Pickup Truck
2014 Wacker 3" Diaphragm Pump
2014 Pavement Cutter
2013 GMC Sierra
2013 Heath Consultants Leak Detector
2012 Radiodetection RX500 Line Tracing Machine
2012 Schonstedt Magnetic Locator
2010 GME Trench Box
2009 Chevrolet Dump Truck
2006 20-Ton Eager Beaver Trailer
2006 Husqvarna Lawn Mower
2006 STIHL Pipe Saw
2005 International Dump Truck
2004 Saturn III Sewer Camera
2002 MBW Jumping Jack Compactor
2000 Continental Thawing Machine
1999 Wacker 3" Trash Pump
1998 Magikist Line Thaw Machine
1997 Screco Sewer Main Jetter
1997 CAT Excavator 315L
1995 Aluminum Trench Box
1993 CATCO Steam Chief Thaw Machine
1993 Ingersoll Rand 185 CFM Compressor
1993 Continental Thaw Machine
1992 3500W Honda Generator
1991 International Dump Truck
1991 Multi Quip Jumping Jack Compactor
1991 CH&E Diaphragm Pump
1990 Ford Tractor (Water Filter Plant)
1986 3" CH&E Diaphragm Pump
1968 Steam Thawing Boiler/Homemade Trailer



Photo by Denise Vallee

2019 TOWN MEETING MINUTES

The annual Town Elections were held at the Medallion Opera House on Tuesday, March 12, 2019. Polls were open from 10:00 am to 6:00 pm for the purpose of voting for Town & School officials. Tabulation of the votes on Article 1 took place and cast and uncast ballots were sealed.

At precisely 7:00 pm, Moderator Douglas Gralenski called to order the Business Meeting to act upon the remaining articles at the GRS Cooperative School Gymnasium. Moderator Gralenski announced the Town election results along with the GRS Coop School election results as follows:

1 Selectman for 3 years	Adam White	120
1 Water & Sewer Commissioner for 3 yrs	Theodore Miller	136
1 Library Trustee for 3 yrs	Paul Bousquet	135
1 Library Trustee for 2 yrs	Nicole Eastman	137
1 Trustee of Trust Funds for 3 yrs	Write-ins	
2 Planning Board members for 3 yrs	Brian Ruel	120
	George "Barney" Valliere	117
3 Budget Committee Members for 3 yrs	Write-ins	

On the GRS Coop School Side of Things:

1 Moderator for 3 yrs	Douglas Gralenski	141
2 Gorham Board Members for 3 yrs	Dennis Wade	125
	Stephen P Michaud	123

Our National Anthem was professionally sung a cappella by Miss Aimee Bousquet followed by a performance of "Homeward Bound" by the GMS chorus. Moderator Gralenski recognized William O'Brien for the beautiful photo he took of the Androscoggin River from the end of Mechanic St. which was used for the cover of the Annual Report.

Moderator Gralenski outlined the rules of order. He encouraged everyone to show proper respect for a structured debate. He added that these articles were reviewed on a number of occasions and were well vetted by the Budget Committee.

ARTICLE #2 To see if the town will vote to raise and appropriate the Budget Committee's recommended amount of **\$3,834,938.00** for the general municipal operations. This article does not include special or individual articles addressed. (Majority vote required.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

2019 TOWN MEETING MINUTES

	Budget Committee		Tax Rate
			Impact/\$1,000
General Government	\$	801,630.00	\$2.97
Public Safety		1,514,515.00	5.61
Highways, Streets, Bridges		870,540.00	3.23
Municipal Solid Waste/Recycling		373,530.00	1.39
Health Purposes		1,950.00	<.01
Welfare		25,544.00	.10
Recreation, Parks		181,696.00	.68
Patriotic Purposes		8,941.00	.04
Conservation Commission		500.00	<.01
Debt Service		56,092.00	.21
Total	\$	3,834,938.00	

So Moved: Mike Waddell

Second: Bruce Lary

Sue Demers asked why Debt Service had increased by \$.15 to \$.21/1,000.

Denise Vallee explained that this debt is associated with the loan for LED street lights for which we have realized an overall savings of 40%. The loan increased the debt service line.

Vote taken: Passed

ARTICLE #3 To see if the town will vote to raise and appropriate the sum of **\$479,295.00** for the operation of the Sewer Department. (This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)

So Moved: Ted Miller

Second: Lee Carroll

Vote taken: Passed

ARTICLE #4 To see if the town will vote to raise and appropriate the sum of **\$517,945.00** for the operation of the Water Department. (This amount will be offset by user fees and Water funds. It will not affect general taxation.)

So Moved: Roger Goulet

Second: Lee Carroll

Vote taken: Passed

ARTICLE #5 To see if the town will vote to raise and appropriate the sum of **\$161,895.00** for the operation of the Gorham Public Library. Tax Rate Impact: \$0.60 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So Moved: Paul Bousquet

Second: Paul Robitaille

Vote taken: Passed

2019 TOWN MEETING MINUTES

ARTICLE #6 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Library Maintenance Capital Reserve Fund as previously established. *Balance as of December 31, 2018: \$10,000.23. Tax Rate Impact: .04* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So Moved: Paul Bousquet
Second: Paul Robitaille
Vote taken: Passed

ARTICLE #7 To see if the town will vote to discontinue the Multi-Modal Access Route Capital Reserve Fund established in 1997. Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required.) *Balance as of 12/31/2018: \$49,091.73.*

So Moved: Mike Waddell
Second: Janet Corrigan

Sue Demers asked if the town is giving up on this road.

Mike Waddell explained that this road was designed to be an emergency bypass road from Lancaster Rd to Glen Road, but, a landowner was not willing to sell their land to the town for that purpose so the road joins with Bellevue Place. The multi-modal route was paid for largely by federal funds. There is no purpose at this point to have this fund.

Diane Holmes asked where the money would come from to maintain this road.

Mike Waddell replied the funds come from the Highway budget for roads.

Doug Gralenski responded the road will stay the same as it is now with the same uses.

Vote taken: Passed

ARTICLE #8 To see if the town will vote to authorize the Selectmen to negotiate for the sale of, and sell 200 acres, more or less, of the 4,000-acre Gorham Town Forest, located in the Town of Randolph and outside of the public watershed and to use the proceeds for the purpose of purchasing the 2,005-acre, more or less, parcel known as the "Tinker Brook Parcel" currently owned by the Conservation Fund to be added to the Paul T. Doherty Memorial Town Forest;

And to accept funds from various donors, grantors and others for this same purpose;

And to negotiate deed restrictions on the land of the Tinker Brook Parcel and the Paul T. Doherty Memorial Town Forest, such restrictions to be presented in a public hearing prior to acceptance;

This authorization includes, as to the sale of the 200 acres, the authority to expend funds for the surveying and obtaining of any and all required subdivision or lot consolidation approvals from any applicable land use board; the authority to negotiate restrictions and/or easements in the conveyance documents, and the authority to execute purchase and sale agreements and conveyance documents.

This authorization includes, as to the purchase of the 2,005-acre parcel known as the "Tinker Brook Parcel," the authority to expend funds for the surveying and obtaining of any and all

2019 TOWN MEETING MINUTES

required subdivision or lot consolidation approvals from any applicable land use board; the authority to negotiate restrictions and/or easements in the conveyance documents, and the authority to execute purchase and sale agreements and conveyance documents.

Mike Waddell moved with Moderator permission

Second: Judy LeBlanc

Vote taken: Passed

ARTICLE #9 To see if the Town will vote to raise and appropriate the amount of **\$40,000.00** for the purpose of purchasing a 2,005-acre piece of land, which is adjacent to the Gorham Town Forest and known as “Tinker Brook Parcel”, said funds to come from the December 31, 2018, unassigned fund balance. No amount to be raised from taxation. Any grant funds received will reduce the amount of unassigned fund balance used. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So Moved: Lee Carroll

Second: Bruce Lary

Vote taken: Passed

Article #8 and Article #9 were read one after the other without discussion in between. At which point Mike Waddell referred the public to pages 58-59 of the town report and explained a slide show. The presentation depicted a map of the parcel of land previously owned by Yankee Forest until its sale to The Conservation Fund. The inside rear cover of the Town Report depicts this map. The town’s Conservation Committee agreed more than 14 years ago it would be a good idea for the town to own this land to add to the Town Forest. The Conservation Fund agreed to hold the land and also help us find funding for its purchase. Fund representative, Sally Manikian, was instrumental in securing a total of \$1,398,000 in grants from multiple sources in order to facilitate the purchase of this land to add to the town forest. This news was applauded by the attendees of the meeting. The Town of Gorham is responsible for writing the Deed with easements. The forest management plan will be the same as it has been for the last 25 years. The benefits of owning this land provides for timber production in perpetuity and protection of 300 +/- acres of watershed, a logging road which provides access to the upper portion of the Town Forest, and revenue of \$1.5 million from timber harvest over the years. Corridor 19 runs through the land as well. The landscape and woods view will also be protected. During the months of April and May, there will be a public hearing with an opportunity for review.

Following the presentation by Mike Waddell and Sally Manikian and full discussion of the two articles, votes were taken for each article individually.

ARTICLE #10 To see if the town will vote to raise and appropriate the amount of **\$80,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. Tax Rate Impact: \$0.30 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So Moved: Mike Waddell

Second: Judy LeBlanc

Vote taken: Passed

2019 TOWN MEETING MINUTES

ARTICLE #11 To see if the town will vote to raise and appropriate the amount of **\$21,000.00** for the purpose of funding a town-wide phone system upgrade project. Tax Rate Impact: \$0.08 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So Moved: Mike Waddell

Second: Adam White

Claire Fox asked if the town currently has a contract?

Denise Vallee responded that we have a couple more years with this present system.

Sue Demers asked what the town-wide system would consist of.

Denise Vallee responded that it would provide phone system for Public Works and that all locations would be able to communicate by intercom. Our current Master Board at Town Hall is no longer supported.

Vote taken: Passed

ARTICLE #12 To see if the Town will vote to establish an East Milan Monitoring Expendable Trust Fund and to raise and appropriate **\$52,662.00** to be placed in said fund with **\$49,162.00** to come from unassigned fund balance; and further to name the Board of Selectmen as agents for same. Tax Rate Impact: \$.02 for \$3,500.00 (Recommended by the Board of Selectmen 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So Moved: Mike Waddell

Second: Adam White

Amanda Bradford asked the cost to belong to AVRRDD, is this amount apportioned amongst all towns involved, and are we on the hook for putting aside a small amount each year?

Gerry Marcou stated the lady stole his question.

John LaPierre asked if we will need to raise this every year.

Denise Vallee responded that this money would be in a trust fund for future costs.

Vote taken: Passed

ARTICLE #13 To see if the Town will vote to establish a Cates Hill Monitoring Expendable Trust Fund and to raise and appropriate **\$24,194.00** to be placed in said fund with **\$20,594.00** to come from unassigned fund balance; further to name the Board of Selectmen as agents for same. Tax Rate Impact: \$.02 for \$3,600.00 (Recommended by the Board of Selectmen 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So Moved: Judy LeBlanc

Second: Mike Waddell

Moderator Gralenski explained that similar landfills are capped.

Vote taken: Passed

ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** for the purpose of engineering, if necessary, after an in-house review of curbside pickup and to explore the option of operating a full-service Transfer Station. Tax Rate Impact: \$.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So Moved: Mike Waddell

Second: Adam White

2019 TOWN MEETING MINUTES

Paul Robitaille: We've been through this many times and we come to the same conclusion. Our elderly depend on curbside pickup. This is a waste of money.

Helen Beausejour: This will be a \$1.5M project by the time it's done. Vote NO.

Mike Waddell: addressed Paul's concern that this would not be the same as done in the past. We would look at what we do to see if there's another way. The goal is to look at cost to run transfer station instead of curbside pickup and to do our due diligence and to draw up something to be voted on next year.

Bill Hatch: I prefer to continue curbside pickup. But the first step is to see what people want.

Mike Waddell: This idea could be dead on arrival. Two-step idea is to see if there is a significant savings, and if not, then why bother? We'll look at how we do business at public works. We are running a mini transfer station now with curbside pickup. If we could save money in the 6-figure range, do you want us to look at it?

Sue Demers: There are other ways to save. We already stated that we want curbside pickup.

Gerry Marcou: The selectmen are doing a great job. Let's put our new town manager to work to see what he can come up with. We would be throwing money out the window with a study.

Amanda Bradford: Lived in Peterborough 11 years ago. They contracted with a private contractor for \$18/month. Also had a blast at the transfer station on Saturday mornings.

Linda Dupont: Move the article.

Bruce Lary: Second.

Question moved. Vote taken. Approve to cease debate.

Vote taken: Article Failed.

Bruce Lary moved to reconsider article.

Second by Bill Hatch.

Vote taken: Failed.

ARTICLE #15 To see if the town will vote to raise and appropriate the sum of **\$39,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. *Balance as of December 31, 2018: \$307,181.44. Tax Rate Impact: \$0.14 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)*

So Moved: Bruce Lary

Second: Judy LeBlanc

Lucille Michaud asked the cost of a new fire truck.

Denise Vallee: \$377,000

Lucille Michaud asked if we are in need of a new truck.

Moderator responded that we are past due.

Vote taken: Passed

2019 TOWN MEETING MINUTES

ARTICLE #16 To see if the town will vote to raise and appropriate the sum of **\$361,500.00** to be added to the Town Building Purchase & Repairs Capital Reserve Fund as previously established. *Balance as of December 31, 2018: \$54,126.12. Tax Rate Impact: \$1.34* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So Moved: Mike Waddell

Second: Judy LeBlanc

Dennis Pednault asked what this money is intended for.

Mike Waddell explained we've gone through some difficult maneuvers to remove snow. Process began when NH ordered divestiture of utilities. The dam was sold and land associated with it. On this land is the main sewer line and about 10,000 cu yds of inert debris and brush piles for nearly 40 years. So the first order of business is to buy land at \$3,000/acre. Our stuff is on their land, our snow pile is under their powerlines.

Option #1: to work around that was to create a snow dump at a cost of \$60,000 which abutters did not approve of. They looked around for other places to dump the snow.

Option #2: Promenade Field which would be hauling through cemetery and the issues that would cause with the cemetery and damage to the ballfield.

Option #3: Libby Pool area; again, was not a reasonable option

Mike then offered another alternative if all goes well to keep it at the same location by removing debris pile and relocating vernal pool with permission from NH-Dept of Environmental Services. Asking for \$300k, but hope to be able to do it all for \$100k and saving \$150k by placing a protection area around Ice Gulch.

Plan #2: Alpine Reservoir at end of Dublin Street would require a special town meeting or use Promenade Field, neither are good solutions.

Tim Bradstreet asked if there is enough land there in the debris pile area.

Mike Waddell doesn't think so, or may be suitable for just five out of six winters. DES requires a 100' setback on vernal pool. Salt, sand and silt would build up.

Tim Bradstreet asked if a groundwater study had been done on that and if there is an appropriation for that.

Mike Waddell: Our desire is to get this done for \$150k and far enough away from the abutters.

Helen Beausejour commented that his original idea was to buy the land.

Mike Waddell stated it would cost \$300k to get rid of it, but if we could get rid of it for \$30k.

Helen Beausejour: That is not fiscally responsible – it's a moving target!

Mike Waddell: Asking for \$350k and right to do what we have to do. We are focused, we have a plan. You vote it down, we don't have an alternative.

Helen Beausejour commented that it was a very heavy snow year, yet you put it where it belongs.

Sue Demers: Asked if there is a Capital Reserve Fund for this and have we looked at all options? Is the multi-modal route an option?

Mike Waddell: We did look at other locations. Water & Sewer Commission says it's a terrible idea as that is the area where the town's back-up source of water is. Our target is to make this work for \$150k but are asking for \$350k. The money still sits there or will be used to reduce taxes in future.

Paul Bousquet: Move the question.

Grace LaPierre: Second

2019 TOWN MEETING MINUTES

Vote taken: Passed to move article. No further discussion.

Vote taken: Article passed with 52 votes in favor and nine opposed.

Grace LaPierre moved to combine Articles 17, 18, 19, 20 and 21.

Second: Bruce Lary

Vote taken: Passed to combine

Moderator Gralenski read each article as written.

ARTICLE #17 To see if the town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2018: \$41,488.93.* Tax Rate Impact: \$0.09 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #18 To see if the town will vote to raise and appropriate the sum of **\$110,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2018: \$227,269.53.* Tax Rate Impact: \$0.41 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #19 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2018: \$99,784.09.* Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #20 To see if the town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2018: \$20,577.97.* Tax Rate Impact: \$0.06 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #21 To see if the town will vote to raise and appropriate the sum of **\$868.00** to be added to the Medallion Opera House Capital Reserve Fund as previously established, with said funds to come from December 31, 2018 unassigned fund balance available for transfer on December 1, 2019. No amount to be raised from taxation. *Balance as of December 31, 2018: \$2,263.46.* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So Moved: Grace LaPierre

Second: Bruce Lary

Vote taken: Passed

Bruce Lary moved to combine Articles 22, 23, 24 and 25.

Second: Grace LaPierre

Vote taken: Passed to combine

Moderator Gralenski read each article as written.

2019 TOWN MEETING MINUTES

ARTICLE #22 To see if the town will vote to raise and appropriate the sum of **\$35,000.00** to be added to the Police Cruiser Capital Reserve Fund as previously established. *Balance as of December 31, 2018: \$13,808.30. Tax Rate Impact: \$0.13* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #23 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Emergency Disaster Capital Reserve Fund as previously established. *Balance as of December 31, 2018: \$60,786.73. Tax Rate Impact: \$0.04* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #24 To see if the town will vote to raise and appropriate the sum of **\$2,500.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2018: \$5,791.09. Tax Rate Impact: <\$0.01* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #25 To see if the town will vote to raise and appropriate the sum of **\$30,000.00** to be added to the Assessment Capital Reserve Fund. *Balance as of December 31, 2018: \$41,488.93. Tax Rate Impact: \$0.11* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So moved: Mike Waddell
Second: Judy LeBlanc
Vote taken: Passed without discussion.

Bruce Lary moved to combine Articles 26, 27, 28 and 29.
Second: Austin "Buddy" Holmes
Vote taken: Passed to combine.

Moderator Gralenski read each article as written.

ARTICLE #26 To see if the town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Ambulance Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2018: \$31,274.45. Tax Rate Impact: \$0.02* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #27 To see if the town will vote to raise and appropriate the sum of **\$38,000.00** to be added to the Information Technology Capital Reserve Fund as previously established. *Balance as of December 31, 2018: \$521.44. Tax Rate Impact: \$0.14* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #28 To see if the town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the River Maintenance Expendable Trust Fund as previously established. *Balance as of December 31, 2018: \$122,038.80. Tax Rate impact: \$0.09* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

2019 TOWN MEETING MINUTES

ARTICLE #29 To see if the town will vote to raise and appropriate the sum of **\$2,000.00** to be added to the Special Insurance Trust Fund as previously established. *Balance as of December 31, 2018: \$9,741.04.* Tax Rate Impact: <\$.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So moved: Mike Waddell
Second: Bruce Lary
Vote taken: All passed without discussion.

Bruce Lary moved to combine Articles 30, 31, 32 and 33.

Second: Amanda Bradford
Vote taken: Passed to combine.
Moderator Gralenski read each article as written.

ARTICLE #30 To see if the town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Longevity/Severance Trust Fund as previously established. *Balance as of December 31, 2018: \$20,875.43.* Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #31 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** for the purpose of supporting the 4th of July Committee for the annual 4th of July Celebration. Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-2.)

ARTICLE #32 To see if the town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Androscoggin Valley Home Care Services of 795 Main Street, Berlin, NH. Tax Rate Impact: \$0.07 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #33 To see if the town will vote to raise and appropriate the sum of **\$2,895.00** for the purpose of supporting The Mental Health Center in providing outpatient and emergency mental health services for the citizens of Gorham. Tax Rate Impact: \$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So moved: Mike Waddell
Second: Bruce Lary
Nicole Eastman asked how 4th of July money is spent.
Janet Corrigan explained \$10,000 is spent on fireworks and everything else is paid with fundraisers.
Vote taken: All passed as written.

Bruce Lary moved to combine Articles 34, 35, 36, 37 38, 39 and 40.

Second: Grace LaPierre
Vote taken: Passed to combine.
Moderator Gralenski read each article as written.

ARTICLE #34 To see if the town will vote to raise and appropriate the sum of **\$13,400.00** for the operation of North Country Transit/Senior Wheels \$4,000.00; North

2019 TOWN MEETING MINUTES

Country Senior Meals \$2,700.00; Service Link \$3,700 and the Community Contact Office \$3,000.00 - all sponsored by Tri-County Community Action Program, Inc. Tax Rate Impact: \$0.05 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #35 To see if the town will vote to raise and appropriate the sum of **\$4,500.00** for the support of the Gorham Community Learning Center. Tax Rate Impact: \$0.02 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #36 To see if the town will vote to raise and appropriate the sum of **\$4,000.00** for the purpose of supporting the public service work of the Gorham Historical Society and their museum, to protect, preserve and display information and artifacts that are an integral part of the Town's history. Tax Rate Impact: \$0.02 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #37 To see if the town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. Tax Rate Impact: \$0.06 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #38 To see if the town will vote to raise and appropriate the sum of **\$2,000.00** for the purpose of supporting the Androscoggin River Athletes, the local arm of NH Special Olympics. Tax Rate Impact: <\$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #39 To see if the town will vote to raise and appropriate the sum of **\$3,000.00** for the purpose of supporting the Androscoggin Valley Chamber of Commerce marketing efforts. The funds will be used to enhance our professional marketing campaign, "Your Adventure Starts Here", to attract tourists to visit for multiple days, staying at Gorham hotels/motels and to dine/shop at Gorham establishments. Tax Rate Impact: \$0.02 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-1.)

ARTICLE #40 To see if the town will vote to raise and appropriate the sum of **\$5,000.00** for the purpose of supporting North Country Home Health & Hospice Agency to be used to assist in the delivery of home health & hospice services to the residents of the Town of Gorham, NH. Tax Rate Impact: \$0.02 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So Moved: Mike Waddell
Second: Bruce Lary
Vote taken: All passed as written and read.

ARTICLE #41 To hear any reports of any Town Officers, Agents and Committees heretofore chosen and to pass any votes related thereto.

2019 TOWN MEETING MINUTES

So Moved: Judy LeBlanc
Second: Mike Waddell

Amanda Bradford asked of Mike Waddell if work on Clay Brook or Stony Brook would take place this year.

Mike Waddell responded by outlining a list of areas that need attention such as the intake for Libby Pool, bottom of Stony Brook at Forest Service parking area and because the Clay Brook/Stony Brook area is in need of major work, it would not be addressed or corrected this year. They will be seeking federal funds going forward and partnering with other grant writers. The road budget for 2020 would be reviewed this summer and Stony Brook is not the only area that needs attention. He cited Cascade Flats is also a disaster.

Vote taken: Passed.

ARTICLE #42 To transact any other business that may legally come before the meeting.

Hearing no additional motions, Ted Miller moved to adjourn.

Second: Bruce Lary

Vote taken: Passed

Meeting adjourned at 8:58 pm.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Carol T. Porter".

Carol T. Porter, Town Clerk

VITAL STATISTICS - BIRTHS

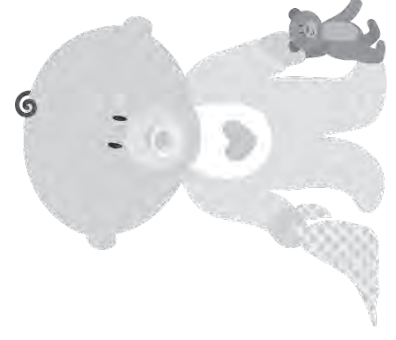
Child's Name	Birth Date	Birth Place	Parents Name
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Marquis, Elijah Oscar	27-Feb	Berlin, NH	Nicole Giguere
Micucci, Maverick Denis	13-Mar	Berlin, NH	Cassandra Micucci Denis Micucci
Bisson, Emersyn Lacey Marie	18-Aug	Berlin, NH	Alex Bisson Brandon Bisson
Raymond, Torin Arthur	11-Sep	Berlin, NH	Paris Hopkins Benjamin Raymond
Bainbridge, Everly Snow	16-Sep	Berlin, NH	Kayla Delisle Harlan Bainbridge
Mortenson, Athena Chantel	1-Oct	North Conway, NH	Chantel Candido-DaSilva Eric Mortenson, Jr
Fithian, Noah Daniel	24-Oct	North Conway, NH	Rachel Fithian Isaac Fithian
Messineo, Alexander James	23-Nov	Berlin, NH	Hannah Messineo David Messineo
Grondin, Emily Yvette	30-Nov	Berlin, NH	Amanda Hoyt Wesley Grondin

I hereby certify that the above returns are correct,
according to the best of my knowledge and belief.

Carol Turcotte Porter

Carol Turcotte Porter
Town Clerk



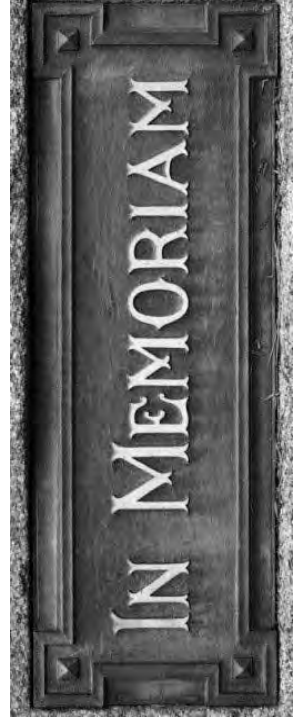
VITAL STATISTICS - DEATHS

Name	Date	Place	Father's Name	Mother's Name
High, Catherine	12-Jan	Berlin	Lester, Wilbert	Blanchard, Grace
Sidell, Sue	16-Jan	Lebanon	Fry, William	Swenson, Martha
Pike, Laura	27-Feb	Berlin	Chabot, Lawrence	Gilbert, Bernice
Gosselin, Betty	13-Mar	Berlin	Austin, Walter	Brown, Ethel
Norcott, Gloria	16-Mar	Keene	Boutilier, Melberry	Christiansen, Alfreda
Guilmette, Roger	19-Mar	Gorham	Guilmette, Philip	Germain, Emily
Parent, Florence	28-Mar	Berlin	Bijean, Peter	Lebreton, Catherine
Plummer, Geraldine	29-Mar	Berlin	Neal, Joel	Martin, Doris
Crowther, Phyllis	2-Apr	Franconia	Johnston, Ernest	Christiansen, Freda
Sullivan, Gerald	17-Apr	Berlin	Sullivan, John	Chomack, Mary
Johnson, Beulah	10-May	Gorham	Cray, William	Joudrey, Lettie
Platt, AnneMarie	18-May	Gorham	Fuhr, Ludwig	Unknown, Wilma
Jones, Wallace	30-Jun	Lebanon	Jones, Wallace	Newman, Ann
Haggart, Robert	20-Jul	Berlin	Haggart, Donald	Murphy, Catherine
Ball, Harold	9-Aug	Lebanon	Ball, Harold	Levesque, Laura
Poirier, Robert	14-Aug	Gorham	Poirier, Jacques	Bernier, Yvonne
Labnon, Lucille	25-Sep	Gorham	Toussaint, George	Leclerc, Marie
Maniscalco, Thomas	29-Nov	Gorham	Maniscalco, William	O'Toole, Anne
Steele Jr., Gerald	9-Dec	Manchester	Steele Sr, Gerald	Leeman, Angeline
Reid, Heather	31-Dec	Gorham	Reid, Lewis	Wight, Kathleen

I hereby certify that the above returns are correct, according to the best of my knowledge & belief

Carol Turcotte Porter

Carol Turcotte Porter
Town Clerk



VITAL STATISTICS - MARRIAGES

Date of Marriage	Place of Marriage	Name and Surname of Groom & Bride	Residence of Each at Time of Marriage
1-Jun	Shelburne	Lepage, Richard M	Gorham, NH
		Walker, Kaitlyn M	Gorham, NH
8-Jun	Campton	McGillicuddy, Luke J	Gorham, NH
		Grinley, Jacquelyn E	Gorham, NH
		Leitch, Dylan E	Gorham, NH
22-Jun	Stark	Demers, Gemini C	Gorham, NH
		White, Ryley M	Gorham, NH
18-Aug	Errol	Donovan, Melyssa I	Gorham, NH
		King, Zachary A	Gorham, NH
1-Sep	Gorham	Martinez, Karina R	Gorham, NH
		Pinard, Joel M	Gorham, NH
28-Sep	Colebrook	Bisson, Jaimie L	Gorham, NH
		Lavoie, Kenneth M	Gorham, NH
12-Oct	Berlin	Mattos, Tiffany K	Gorham, NH
		Cooney, Jason P	Gorham, NH
26-Oct	Berlin	Levesque, Samantha A	Gorham, NH
		Ervin, Brent T	Gorham, NH
7-Nov	Jackson	Akeley, Abigail D	Gorham, NH
		Lavoie, Kenneth J	Gorham, NH
3-Dec	Berlin	Tayco, Josette M	Gorham, NH

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

Carol Turcotte Porter

Carol Turcotte Porter
Town Clerk



YEARS OF SERVICE

35 YEARS



Karl Daisey

Karl was hired in 1984 with the Public Works Department on the Sanitation Crew. Congratulations and thank you Karl for 35 years of service to the Town of Gorham.

25 YEARS

Austin "Buddy" Holmes, Jr.

Buddy was hired in 1994 as Heavy Equipment Operator / Laborer. He was promoted to the position of Foreman in 2001. In April of 2006, when the Public Works Director, Roger Guilmette, retired Buddy accepted the position on a probationary basis. He was then promoted to Public Works Director in October 2006. Thanks Buddy for 25 years of service to the Town of Gorham.



15 YEARS

Susan Dorval

Sue was hired in 2004 in the Emergency Dispatch Department. Dispatcher Dorval has received specialized instruction and training through Primex, FEMA, NECI and APCO in areas such as the National Incident Management and Incident Command Systems, Crisis Calls, Active Shooter Incidents for Public Safety Communications, as well as training for handling calls for service involving and interacting with people suffering from autism. Sue was promoted to the position of Dispatch Supervisor in 2019. Thank you, Sue, for your dedication and commitment to the Town of Gorham for 15 years.

10 YEARS

Frederick Corrigan - Fred celebrates 10 years and is employed at both the Public Works Department and Parks & Recreation Department. Thank you Fred for 10 years of service to the Town of Gorham.

David Rich - Dave celebrates 10 years of service and is employed at the Public Works Department. He is also the Cemetery Sexton. Thank you Dave for 10 years of service to the Town of Gorham.

United States Senate

WASHINGTON, DC 20510

January 17, 2020

Town of Gorham, NH
20 Park Street
Gorham, NH 03581

Dear Friends,

Greetings! It is with great pleasure that I join in wishing the Town of Gorham and its residents a Happy 2020 and thanking you all for your contributions to the good of the region and the Granite State in the past year.

This Annual Town Report is so much more than a collection of budgets, committee reviews and local updates. It's a reflection of town priorities – strengthening your infrastructure, supporting your first responders, developing your community and effectively managing growth and change in a way that maintains Gorham's status as a great place to live, work and raise a family. It shows how the town will devote its resources to achieve these priorities and provide the best possible service to residents, businesses and visitors.

This Annual Town Report also represents Gorham residents working together to plot a course toward a vibrant future. This is a source of New Hampshire's strength – citizens in communities like Gorham coming together to meet shared responsibilities in a fair and respectful way. This is only possible through many late-night meetings and many residents devoting hours of their time on town committees and advisory boards. Thank you to everyone involved in this effort for your meaningful work.

I wish you all the best in your future endeavors.

Sincerely,



Jeanne Shaheen
United States Senator

STATE OF NEW HAMPSHIRE

Executive Council

MICHAEL J. CRYANS

Executive Councilor
District One



State House Room 207
107 North Main Street
Concord, NH 03301
WWW.NH.GOV/COUNCIL
(603) 271-3632

2019 Year End Report from Councilor Michael Cryans

On January 3, 2019, I passed my one-year anniversary serving on the Executive Council for District One.

This District is made up of over 100 towns and four cities (Berlin, Claremont, Laconia and Lebanon). It covers up to ½ of the land area from Tilton to Pittsburg.

The Council, which has 5 members, each represent approximately 275,000 constituents. The Council meets approximately every 2 weeks and most of the meetings are held in Concord, except for the 6 meetings during the summer. These summer meetings are held in the five Council Districts along with one hosted by the Governor. I chose Littleton and will be looking for a community to host the meeting next summer.

The Executive Council votes on all contracts with the state over \$10,000 as well as appointments to Boards and Commissions. Fifty-four persons from District One were confirmed to various positions on State Boards and Commissions this year. The Council also votes on Commissioners and Deputy Commissioners of State Agencies as well as confirms the appointment of judges to serve in New Hampshire District, Supreme and Superior Courts.

I have traveled to all the towns and cities as well as the seven counties in this District. The function that I enjoy the most is constituent service. I like to assist, if I can, with the issues that arise from individual concerns to general issues in towns and cities in the District. You can always reach out to me with issues of concern.

This year I hosted the Department of Transportation GACIT Meetings in Lebanon, Claremont, Berlin and North Conway. GACIT stands for The Governor's Advisory Commission on Intermodal Transportation. This Commission is required to propose a plan for improvements to our state transportation system every two years, ultimately creating what is known as the Ten Year Highway Plan.

If you wish to serve on any Boards or Commissions, please submit your resume to me and Jonathan Melanson of the Governor's office. The Boards and Commissions, along with the qualifications needed, can be reviewed at <http://sos.nh.gov/GC2.aspx>.

Please feel free to contact me if you feel I can be helpful. My contact information is Michael.Cryans@NH.gov or 603-443-1901 or PO Box 999, Hanover, NH 03755.

Remember, I am here to serve you.

Sincerely,
Michael Cryans
Executive Councilor, District One

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, *Sunapee*, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot and Wolfeboro, and the cities of Claremont and Laconia

A. V. Home Care Services



795 Main Street • Berlin, NH • 03570 • (603)752-7505 • www.avhomecare.org

Androscoggin Valley (AV) Home Care

AV Home Care provides home care services to seniors and disabled community members in their place of residence in Coos County. The services include homemaking, personal care and respite. AV Home Care is licensed through the State of NH, Health and Human Services and works closely with the Bureau of Elderly and Adult Services (BEAS). Elderly and disabled clients have various needs due to being homebound, having a chronic illness, recently returning home from the hospital/rehabilitation center, or have a terminal illness. Most clients are over the age of 60 but we are seeing people younger than that more frequently. AV Home Care aims to maintain, strengthen, and improve the quality of home life for our clients and assist their families if they have family. The staff provide support to dependent adults who may otherwise have to live in a nursing home. Helping seniors to live safely and independently in their own home, for as long as possible, has always been the primary goal for our services.

AV Home Care provides the following services:

Nursing- a Registered Nurse or her trained designee assesses each new client after they are referred. The nurse conducts a home visit, assessing for safety and needs. They set up a Care plan for the client. The nurse works closely with the family and primary care provider to ensure all needs are met.

Home Health Aide- This service is provided by a Licensed Nurse's Aide (LNA). A nurse goes to the home and assesses upon referral. The health aides provide baths/showers, personal care, and other activities of Daily Living (ADL's).

Homemaker- A nurse or her trained designee conduct a home visit and assess for client needs and safety. This service includes light housecleaning, laundry, errands, meal preparation and grocery shopping. They also can pick up medications locally.

Respite- A homemaker can provide relief to family for a few hours when needed by simply being a companion, talking, playing games, helping with mail, etc.

For the town of Gorham, during the first eleven months of 2019, AV Home Care was able to assist 37 residents with 342 hours of Licensed Health Aide personal care services and 2,352 hours of homemaking/respite services enabling these clients to remain independent in their own homes. We employ 52 individuals of which three are Gorham residents.

Bath Care • Homemaking • Companionship • Respite

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2019 ANNUAL REPORT OF DISTRICT ACTIVITIES

Our Materials Recycling Facility processed a total of 1,197.77 tons of recyclables, for the period January 1, 2019 through December 31, 2019, representing \$115,750.73 of marketing income to the District.

For calendar year 2019, our Transfer Station received 2,610 deliveries from District residents for a total of 565.25 tons of bulky waste and construction and demolition debris. In addition, our 456 commercial accounts delivered 646.31 tons of bulky waste and construction and demolition debris and 331.68 tons of wood. Recycling at the Transfer Station consisted of 1,376.36 tons of wood that was processed through a grinder, 148.74 tons of scrap metal; 222.32 tons of leaf and yard waste and 712.17 tons of brush which was chipped. In addition, 617 refrigerators/air conditioners; 181 propane tanks; 4,882 tires; 20,467 feet of fluorescent bulbs; 1,331 fluorescent U tubes and HID lamps; 1,119 ballasts and 52.60 tons of electronics were recycled. We also received 1,962 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$32,936.25. The District owns and operates the Recycling Center and Transfer Station.

District Officers are: Chair Linda Cushman of Jefferson; Vice Chair Paul Grenier for the Coos County Unincorporated Places and Secretary-Treasurer Michael Rozek of Berlin. Other District Representatives: Yves Zornio of Gorham, Paul Jadis of Randolph, Larry Enman of Errol, Randy Fortin of Milan, Alan Rossetto of Northumberland, Colin Wentworth and as of October 2019, Rodney Monahan of Stark and Christopher Holt of Dummer.

In June, the District conducted its 28th annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 238 households participating. The project was funded through the AVRRDD Budget with no assessments to the member communities. In addition, a grant from the State of New Hampshire reimbursed the District \$3,249. The next Household Hazardous Waste Collection Day will be held **Saturday, June 20, 2020** at the District Transfer Station.

2019 was the 17th year of operations for the AVRRDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

No assessments will be made to the member municipalities for the 2020 AVRRDD Budget.

Respectfully submitted,

Sharon E. Gauthier

Sharon E Gauthier
Executive Director

the family resource center

123 Main Street Gorham NH 03581 603-466-5190

Building healthier families and stronger communities through positive relationships, programs and collaborations in the North Country

FRC works with families to deliver quality evidence-based programs for family success prenatally through early childhood, along with community services helping all generations. We work with at-risk families as well as all families that seek assistance in understanding early childhood development, positive parent-child interaction and successful co-parenting. **FRC** has quality afterschool programming providing afterschool and summer programs keeping students' safe, inspiring learning and supporting local working families.

Families & Community



Positive Parenting



Youth Enrichment



This year the Family Resource Center at Gorham has served over 1,900 individuals and family members through its programs and services in the North Country. In Gorham, over 400 individuals have connected with the Resource Center which has helped strengthen both local families and the community. Working with partners like Brookfield Renewable, we suited up kids for winter! We supplied families with food through NH Food Bank, gifts for the holidays through private donors and offered fun family-friendly events.

The innovative Reunification and Recovery program that works with families that have been divided due to substance use disorder opened an office in Berlin. Working with DHHS to help unite children and parents through evidence-based home visiting and offering support groups to engage people in recovery has had positive outcomes for families. FRC was designated "Recovery Friendly" by the NH Governor's Workforce Initiative in 2019.

Our partnership with the Town of Gorham remains a positive collaboration. It is where our mission began and it is our honor to continue to work in support of North Country families.

Sincerely,

FRC Board of Directors, Executive Director & Staff

GORHAM COMMUNITY LEARNING CENTER REPORT

The Gorham Community Learning Center is dedicated to caring for and educating our students in a safe, comforting environment. Robust, play-based programs are essential for educational success in young children as well as optimal social and emotional development. In addition, we use research-based curriculum to ensure that our children are receiving age appropriate and stimulating learning opportunities. We work hard to maintain high educational standards and work with local educators to aide in preparing our students for elementary school by coordinating curriculum and programming. We serve children from ages six weeks to 12 years old from Gorham, Randolph, Shelburne, and Berlin.

Highlights from 2019:

- On August 26, 2019, we began taking infants to help meet the needs of the families in our community. We have been hearing feedback for years that there is a need and with the hard work of staff members and our board, we were able to implement this program. We would also like to acknowledge the partnership that we have with Patti Stolte at the Family Resource Center and her help with making this possible.
- The GCLC board was able to utilize resources and funds from the Coos County Director's Network supported by the Neil and Louise Tillotson Foundation, to hire Kim Votta to work on self-assessment tools and board development.
- We have been working closely with SAU 20 and SAU 3 to ensure that the children leaving our program will transition seamlessly to Kindergarten. Our partnerships continue to strengthen as we create and implement new programs and procedures collaboratively.
- On March 22, 2019, we celebrated Raylene Beaulieu's 20th year with the Gorham Community Learning Center. We also dedicated our yearbook to Raylene to recognize her hard work and dedication to the children and families throughout the years.
- We have welcomed many new staff members this year that have been an amazing addition to our team: Elizabeth Anderson, Adelina Cintrone, Makenzie Gilbert, Sabrina Gorman, Amanda Hoyt, Erika Nichols and Kim Paradis.





North Country Council Regional Planning Commission & Economic Development District

North Country Council Regional Planning Commission and Economic Development District is one of nine regional planning commissions in New Hampshire established by RSA 36:46. The Commission's region consists of serving 50 communities and 25 unincorporated places in the northern third of New Hampshire. The Commission serves in an advisory role to local governments in order to promote coordinated planning, orderly growth, efficient land use, transportation access and environmental protection. The Council's professional staff provides transportation, land use, economic development, community and environmental planning services, geographic information services (GIS), data collection and analysis, grant writing, grant administration, facilitation, and project management.

To date in 2019, North Country Council undertook the following activities:

- Completed assessments of over 200 stream culverts in the Baker River watershed to better understand flood vulnerability and aquatic habitat barriers.
- Facilitated three meetings of the North Country Council Transportation Advisory Committee (TAC) to discuss regional transportation issues and identify priority projects for funding opportunities, including the Ten-Year Plan.
- Supported the work of two Regional Coordinating Councils (Carroll County and Grafton-Coos) to promote coordination of transportation services for the region's residents, including facilitating seven RCC meetings and assisting with federal grant applications to support transportation services for senior and limited-mobility residents. Secured a Federal Transit Administration grant to begin work on updating the *Coordinated Public Transit and Human Services Transportation Plan* for the region, which supports the ability of providers to access critical federal funds for transportation services.
- Represent the transportation needs of the region in the Ten-Year Plan process, including participation in public hearings and promoting public input opportunities to the region's communities.
- Supported the work of the North Country Scenic Byways Council (NCSBC) to steward and promote the region's many scenic and cultural byways, including facilitating three NCSBC meetings and working to develop a website to provide information on scenic touring along the byways.
- Represented the region as an at-large member to the NH Complete Streets Advisory Committee, including providing a regional perspective on the development of the *NH Pedestrian and Bicycle Transportation Plan*.
- Continued the effort to develop an updated *Regional Transportation Plan*, which will identify the transportation-related needs, issues and opportunities of the region in order to support the development of transportation projects and provide a helpful reference for communities.
- Completed over 100 regional traffic counts to meet federal requirements and provide up-to-date information on traffic volumes.
- Promoted the NH Commute Smart Challenge to regional businesses to encourage carpooling.
- Supported and participated in the White Mountain National Forest Alternative Transportation Working Group to address issues of overflow parking and promote safe transportation access to National Forest destinations.

- Undertook a pilot study to develop an accurate and efficient method of counting OHRVs on roadways.
- Provided mapping and GIS services to communities throughout the region in support of project development and funding opportunities.
- Responded to multiple requests for reviews of Development of Regional Impact, prepared comments, corresponded with state and local officials.
- Continued to assist Northern Border Regional Commission (NBRC) in providing assistance to potential and awarded grantees. In 2019, the Council provided pre-project development coaching to over 25 potential NBRC grantees.
- Convened four full Commission meetings and facilitated discussions on – Communities Becoming Age Friendly, Council Highlights, Energy and update on Scenic By-ways.
- Hosted the October 24, 2019 Annual Meeting held at the Town and Country Resort in Shelburne, NH. The focus of the evening was encouraging a “smart, safe, clean and cool” North Country through building investable projects.
- Collaborated with other Regional Planning Commissions through the NH Association of Regional Planning Commissions and Director meetings in Concord, NH.
- Supported efforts and attended the NH Planners’ Conference, NH Municipal Association Conference and Office of Strategic Initiative Conference.
- Bulk ordered and distributed New Hampshire Planning and Land Use Regulation books to local land use boards (estimated savings of \$70.00 per book).
- Re-established the North County Council Brownfield Program through funding from the United States Environmental Protection Agency (EPA).
- Updated the North Country Comprehensive Economic Development Strategy (CEDS) for the Economic Development District. Hosting five open house input sessions, convened and facilitated five committee meetings with four guest speakers.
- Staff attended over ten workshops, info sessions to increase Council capacity to better serve communities.
- Responded to various requests from communities for technical assistance and data research.
- Hosted four workshops - invasive species, flood plain management 101, planning and zoning board training. Published and distributed quarterly newsletter.

Town Specific Annual Report 2019 - Gorham

North Country Home Health & Hospice Agency provides quality services that include home health, hospice, nursing, rehabilitation, social services, homemaking and long-term care in 48 towns, covering all of Coos County and northern Grafton County. **In 2019, for the Town of Gorham, we provided 1,641 visits with services to 74 clients.** We are committed to our community in that we provide community health clinics and screenings such as blood pressure checks, health education programs, and a bereavement support group.

Hospice Care focuses on quality of life and provides support to the patient and their caregivers in achieving their goals and wishes. Our compassionate team, made up of physicians, nurses, social workers, home health aides, spiritual counselors, therapists and volunteers, work with the patient to achieve their goal. Services provided to the patient and their caregivers include: management of pain and symptoms, assisting patients with the emotional, spiritual and psychosocial aspects of dying, and provides needed medications, medical equipment and medical supplies. Also included is family/caregiver education on the provision of care and short-term inpatient treatment for management of symptoms that cannot be managed in the home environment or is needed for caregiver respite. Bereavement counseling for surviving family members and friends is also provided. An individual electing hospice care is not giving up on living, rather, making the decision to focus on quality of life. Hospice care provides a high level of quality medical care with a different focus from the traditional medical model.

Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team can monitor health problems and provide disease management within the comfort of the home setting, which helps prevent more costly health care such as hospitalization and long term institutional care.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the Town of Gorham for its support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. North Country Home Health & Hospice Agency is committed to providing services in Gorham to support clients and their families to remain in the comfort of their homes, in a safe and supportive environment, and to improve overall health outcomes in the community.

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The Forest Protection Bureau and local fire departments were very busy this year celebrating Smokey Bear's 75th year preventing wildfires. Many events were held at local libraries, in fact, this program was so successful we will be offering it again in 2020. We were fortunate enough to partner with the Northeast Forest Fire Protection Compact and bring the Smokey Hot Air Balloon to Franconia Notch in August. The weather was fantastic and hundreds of people got the chance to ride in the balloon! Smokey's message has always been about personal responsibility – remember his ABC's: **A**lways **B**e **C**areful with fire. If you start a fire, put it out when you are done.

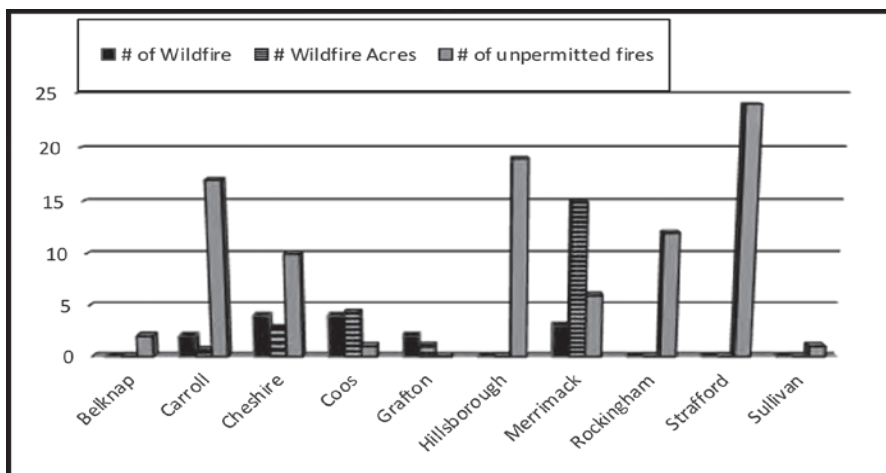
“Remember, Only You Can Prevent Wildfires!”



As we prepare for the 2020 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/.

2019 WILDLAND FIRE STATISTICS

(All fires reported as of December 2019)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180

* Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	3	1	0	1	1	1	1	3

GORHAM HISTORICAL SOCIETY REPORT

We dedicate this report to Michael Eastman for his wealth of knowledge and work to showcase the Abenaki history in our area. He learned how to speak, read and write the language, immersed himself in the culture and shared it routinely. He has enthralled students and adults with his talks about the Abenaki, dressed in traditional dress, with a porcupine quill bag, root clubs and other handmade items. He designed a beautiful poster about the Abenaki history and how it shaped the names of NH cities, towns, counties and natural features. He also created a wonderful interpretive display for Mt. Jasper, a prehistoric location for rhyolite, used by the native peoples to make arrows, spears and knives.

As a Cultural Heritage Historian, Michael has worked with the State of NH Council on the Arts and The Northern NH Arts Alliance, as well as the Humanitarians of Lexington, KY. He has spoken in many schools in the northern part of our state. Michael participated in a diversity discussion at Georgetown College in KY. He spoke to immigrants at the Carnegie Center in Lexington, KY. He also spoke to KY students from around the state at the Lexington Children's Museum. He was responsible for the restoration of the burial site on the University of Kentucky's property and he was a guest speaker for a pilot program instituted by the Bureau of Land Management, Dept. of the Interior's Project Archeology, at Strawberry Banke Museum in Portsmouth, NH.

He served four years in the US Army's 4th Infantry Division. He also won several awards for his paintings, most notably, three consecutive first places in Acrylics, at the E.W. Poore's juried art show in Manchester, NH. He hosted his Alnoba camp, where children spent two days immersed in Abenaki lifeways, connecting with Mother Earth and the spirit within. In addition, he did many programs at Berlin's Heritage Park and later, good friend, Paul Doherty, asked Michael to illustrate the chapters and design the dust cover for his book "Smoke from a Thousand Campfires," one of Michael's most memorable experiences.

Born in Gorham, Michael has been a longtime fixture in the community and area, owning, with his brother Mark, Moxie Alley, a very successful T-shirt business showcasing his incredible artwork. In later years, he gave lessons to budding artists of all ages and abilities at Art for the Soul. Finally, he was a long-time member of the North Country Chorus. He continues to paint, play music, and he remains involved both culturally, and also in the community.

Thinking of history and culture, Michael wrote "When we become observers, we become translators, awake and aware of the external vibrations that manifest into colors. Through our eyes we speak a universal language, it is a spiritual expression of who we are. This expression is one of color and form, light and shadows, the ability to create, second only to the Master of Life. Artists have been our historians and record keepers...we always will be. Through art, no matter the forum, our spirit is empowered, lifted as we dance this life. Heritage and art combined, define our culture, and through the mutual respect of each culture, we become the weavers of this beautiful blanket, we call life."

As for the Gorham Historical Society, 2019 was a busy but challenging year. Our hours of operation unfortunately were limited, as our primary museum guide for the past 4-5

GORHAM HISTORICAL SOCIETY REPORT

years had to limit her involvement due to illness in the family. Without any ABLE Trainees available or RSVP volunteers, we were open mostly on Saturdays for much of the summer and fall.

We were excited to have some young new volunteers join us in the fall. Annie Evankow has assisted us in finding grant resources. We recently applied for a \$10,000 matching historical restoration grant (\$20,000 total) to repair trim and repaint our popular 1907 Grand Trunk Railway museum. We'll kick off a community fundraising effort later in 2020. Another young volunteer, Nolan York, is working on a new webpage that will include more historical information and photos. Paul Robitaille also occasionally volunteered as a museum guide.

We look forward to the 2020 season!



Reuben Rajala
President



Photo by Denise Vallee



An Abenaki
Porcupine Quill Bag



U.S. Department
of Veterans Affairs

White River Junction VA Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free)
802-295-9363 (Commercial)

In Reply Refer to: 405/00

December 23rd, 2019

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community-based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont. In New Hampshire, we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full-time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Respectfully:

Becky Rhoads, Au.D.
Associate Medical Center Director

VA New England Healthcare



VA Defining
HEALTH CARE EXCELLENCE
in the 21st Century

YOUR BENEFITS. OUR COMMITMENT.

At VA New England Healthcare, our mission is to focus on all aspects of a Veteran's well being. That's why we offer a benefits package that covers the health, wellness, foundational and long-term needs of each and every Veteran who walks through our doors.

Our services include:

Health:

Primary care, pharmacy, optometry and audiology, labs and imagery

Wellness:

Personal training, nutritional planning, and recreational programs

Foundation:

Vocational training, housing assistance, and small business start-up assistance

Long Term:

Residential care, home health, adult daycare and end-of-life programs

WHO'S ELIGIBLE?

If you served in the military and received an honorable discharge, you may qualify for VA Healthcare benefits. If you were in the Reserves or National Guard, you may also qualify if you were called to active duty (other than for training only) by a Federal order and completed the full period of your active duty.

ENROLL NOW

You can enroll in the VA New England Healthcare System anytime—but don't wait. To enroll, complete VA Form 10-10EZ (Application for Health Benefits). The form may be obtained at any VA Healthcare facility, by calling 877-222-8387, or online at www.1010ez.med.va.gov/sec/vha/1010ez. If you have questions just call or stop by the nearest facility—we'll be glad to help. And once enrolled, you can access health care at any VA Healthcare facility in the country.

Specialized Services for Women:

- Preconception counseling
- Contraceptive services
- Maternity care
- Infertility treatment
- Mammography
- Breast exams
- Menopause management
- Pap smear/pelvic exams



Laura, OIF Veteran

"Every time I connect

with anybody from the VA, there is always a helpful, lending hand reaching out to me."

Vietnam Veteran, New Bedford

**DID VA
YOU
KNOW?**

- There are **NO** annual fees, premiums or deductibles
- **Co-pays, little to no cost**
- **More than 50 locations—we're New England's largest health care provider**
- **Great prescription benefits**
- **You are eligible to use VA Healthcare with your private insurance**
- **Having VA Healthcare will allow you to meet the Affordable Care Act requirements**



Stephen, Vietnam Veteran,
and Dante, WWII Veteran

1-844-VA-CARES (822-2737) www.newengland.va.gov/outreach

"I didn't realize that by enrolling in the VA, I am creating new services for my fellow Veterans—not taking them away."

OEF/OIF Veteran, Nashua, NH

Reginald, Desert Storm Veteran,
and Josephine, Kuwait Veteran



ACCESS TO OVER 50 FACILITIES THROUGHOUT NEW ENGLAND

We are located throughout the six New England states and have 8 Medical Centers, over 45 Community-Based Outpatient Clinics, 6 Nursing Homes and 2 Domiciliaries.

VA FACILITY LOCATIONS

Connecticut	Massachusetts	New Hampshire
Danbury	Bedford	Conway
Newington	Boston	Keene
New London	Brockton	Littleton
Stamford	Fitchburg	Manchester
Waterbury	Framingham	Portsmouth
West Haven	Gloucester	Somersworth
Willimantic	Greenfield	Tilton
Maine	Rhode Island	
Augusta	Hyannis	Middletown
Bangor	Jamaica Plain	Providence
Bingham	Lowell	
Calais	Lynn	Vermont
Fort Kent	New Bedford	Bennington
Houlton	Northampton	Brattleboro
Lewiston	Pittsfield	Burlington
Lincoln	Plymouth	Newport
Portland	Quincy	Rutland
Rumford	Springfield	White River Junction
Saco	West Roxbury	
	Worcester	

If you are interested in contacting one of our Community-Based Outreach Clinics, please call the VA Medical Center nearest you.

NEW ENGLAND VA MEDICAL CENTERS

Connecticut	Massachusetts	New Hampshire
Newington	Bedford	Manchester
860-667-6838	800-838-6331	800-892-8384
West Haven	Brockton	Rhode Island
203-937-4767	508-583-4500	Providence
	Jamaica Plain	866-364-4486
Maine	617-232-9500	Vermont
Augusta	Northampton	White River Junction
877-421-8263	413-584-4040	866-667-8387
	West Roxbury	
	617-323-7700	

For contact information for all VA New England Healthcare System facilities go to: www.newengland.va.gov/outreach or call 1-844-VA-CARES (822-2737)



We've Created a Healthcare System Just for You.

VA New England Healthcare



Lyndon with "Ice",
OIF Veterans

OUR VETERANS DESERVE THE BEST.

You served your country. Now let your country serve you. The VA New England Healthcare System is a state-of-the-art, comprehensive health care system that understands the special needs of Veterans. For example, does your private doctor ever ask about environmental exposures you've encountered during your service?

The VA operates New England's largest integrated health care system with eight Medical Centers and over 45 Community-Based Outpatient Clinics. What's more, VA is the only national health care system in the country. That means that if you get sick or need medication while traveling, you can simply go to the nearest VA facility and get the care you need.

1-844-VA-CARES (822-2737)
www.newengland.va.gov/outreach

BUILDING PERMIT FEES

Residential (Single family or duplex)

New Construction	\$100 + .25/sq. ft.
Accessory Building	\$ 50 + .10/sq. ft.
Misc. (Elec, Plumb & Mechanical)	\$ 35 (only if applied for as a separate project)
Remodel	\$ 35 + .20/sq. ft.
Renewal	50% of original fee



Commercial, Residential over 2 units, Spec homes

New Construction	\$200 + .35 sq. ft.
Remodel	\$100 + .20 sq. ft.
Misc. (Elec, Plumb & Mechanical)	\$100 (only if applied for as a separate project)
Mechanical	\$100
Remodel	\$100 + .20 sq. ft. (per unit)
Renewal	50% of original fee (per unit)

Signs

Temporary	\$25
Permanent	\$40
Temporary Tents or Other Structures	\$40



Demolition \$75

After-the-Fact Permit Penalty \$150

Effective February 8, 2016

All Building Permits are effective for one year from date of issue.

Renewals will be for one year.

EXEMPTIONS AND CREDITS AVAILABLE TO TAXPAYERS

ALL APPLICATIONS DUE NO LATER THAN APRIL 15TH OF YEAR FILED

Elderly Exemption (RSA 72:39-a)



The following elderly exemptions were adopted at the 1997 Annual Town Meeting (Income limits were changed at the 2014 Annual Town Meeting):

For a person 65-74 years of age:	\$ 25,000
For a person 75-79 years of age:	\$ 50,000
For a person 80 years of age or older:	\$100,000

To qualify, the person must have been a New Hampshire resident for at least three (3) years; own the real estate individually or jointly, or if the real estate is owned by the spouse, must have been married for at least five (5) years. Applicant should have reached the age of 65 on or before April 1st of the year in which the permanent application is filed. In addition, a single taxpayer must have a net income of less than \$20,900 or, if married, a combined income of less than \$28,900; such net income to be determined by deduction from all monies received from any source sum thereof; (a) life insurance paid on the death of an insured; (b) expenses and costs incurred in the course of conducting a business enterprise; (c) proceeds from the sale of assets; and own net assets of \$50,000 or less excluding the value of the person's residence and up to two (2) acres of land.

Disabled (RSA 72:37-b) adopted March, 1999 \$25,000

To qualify, a person must have been a New Hampshire resident for at least five (5) years; own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined income of not more than \$26,400 and own assets not in excess of \$50,000 excluding the value of the person's residence. Further, to be eligible for the exemption, the taxpayer must qualify under the Federal Social Security Act for benefits to the totally and permanently disabled. This exemption may only be applied to property, which is occupied as the principal place of abode by the totally and permanently disabled person. The exemption may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode.



Blind Exemption (RSA 72:37) \$15,000



Must be legally blind as determined by the Blind Services Program, Bureau of Vocational Rehabilitation, Department of Education and the lawful owner of the real estate which is occupied as the principal place of abode.

EXEMPTIONS AND CREDITS AVAILABLE TO TAXPAYERS

Current Use (RSA 79-A)



The purpose of the Current Use Law is to encourage the preservation of open space land. To qualify for Current Use, there must be a minimum of ten (10) acres of open space. There shall be a reduction of 20% on any current use value for land which is open 12 months a year to public recreational use, without entrance fee and which also qualifies for current use assessment under an open space category. There shall be no prohibition of skiing, snowshoeing, fishing, hunting, hiking or nature observation on such land unless these activities would be detrimental to specific agricultural or forest crop or activity.

Veterans' Service Tax Credit (RSA 72:28) **The Veterans' Tax Credit was increased to \$200 in 2014**

Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption on residential real estate, must have served not less than 90 days Active Duty in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident. The optional credit is \$200.



All Veterans' Tax Credit (RSA 72:28-b) **Adopted March 2017**



Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption on residential real estate, must have served not less than 90 days Active Duty in the armed forces of the United States and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident. The credit shall be the same as the standard or optional veterans' tax credit in effect in the town. The optional credit is \$200.

Tax Credit for Service-Connected Total Disability (RSA 72:35)

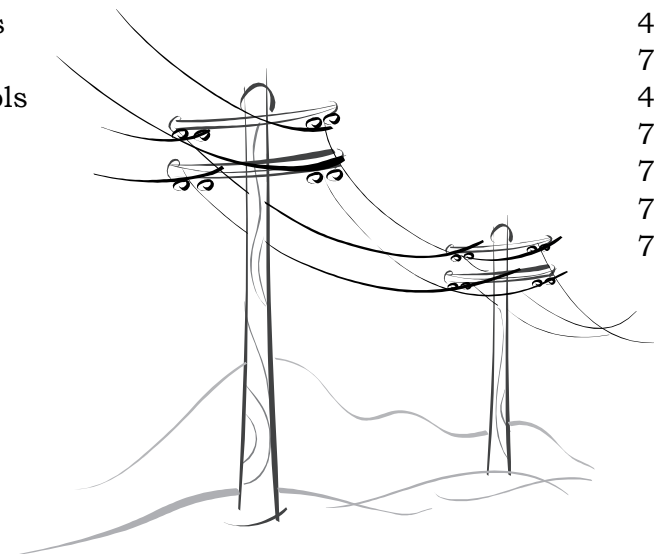
Any person who has been honorably discharged or an officer honorably separated from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury, or the surviving spouse of such person. Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption on residential real estate, must have served not less than 90 days Active Duty in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged or an officer honorably discharged; or the spouse or surviving spouse of such resident. Must have certification from the United States Department of Veterans' Affairs that the applicant is rated totally and permanently disabled from service connection. The standard credit is \$700.



IMPORTANT PHONE NUMBERS

Fire, Ambulance or Police Emergency Dial 911

Selectmen's Office	466-3322	Ext 1
Androscoggin Valley Hospital	752-2200	
Assessing	466-3322	Ext 4
Berlin/Gorham District Court	(855) 212-1234	
Birth Certificates/Marriage Licenses	466-3322	Ext 5
Building/Electrical/Plumbing Permits	466-3322	Ext 4
Cemeteries/Burials	466-5025	
Chamber of Commerce	752-6060	
Code Enforcement	466-3322	Ext 4
Coos County Family Health Services	466-2741	
Dog Licenses	466-3322	Ext 5
Ed Fenn Elementary School	466-3334	
Elections/Voter Registration	466-3322	Ext 5
Exemptions (Elderly/Disabled/Blind/Veteran's)	466-3322	Ext 4
Family Resource Center	466-5190	
Fire Permits	466-2549	
Fuel Assistance	752-3248	
Gorham Community Learning Center	466-5766	
Gorham Historical Society	466-5338	
Gorham Middle/High School	466-2776	
Health Officer	466-5611	
Information Booth	466-3103	
Medallion Opera House	466-3322	Ext 6
Motor Vehicle/Boat Registration	466-3322	Ext 5
NH Division of Health & Human Services	752-7800	
North Country Council	444-6303	
Post Office	466-2182	
Recycling / Solid Waste	466-5025	
Senior & Adult Programs	466-2101	
Service Link	752-6407	
Superintendent of Schools	466-3632	
Tri-County CAP	752-7001	
Fuel Assistance	752-3248	Ext 1
Senior Meals	752-3010	
Service Link	752-6407	



IMPORTANT DATES

March 1ST

Last day to file for tax abatement

March 10TH

Town Meeting

April 15TH

Last day to apply for a tax credit, exemptions or current use

April 30TH

Last day to register dogs
Remember to bring rabies certificate

November 15th to April 15th

Parking Ban

Holiday Schedule for 2020-2021

Town Offices will be closed.

Memorial Day	Monday, May 25, 2020
Fourth of July	Friday, July 3, 2020
Labor Day	Monday, September 7, 2020
Columbus Day	Monday, October 12, 2020
Veteran's Day	Wednesday, November 11, 2020
Thanksgiving Day	Thursday, November 26, 2020
Day After Thanksgiving	Friday, November 27, 2020
Christmas	Friday, December 25, 2020
New Year's Day	Friday, January 1, 2021
Civil Right's Day	Monday, January 18, 2021
President's Day	Monday, February 15, 2021



TOWN DIRECTORY

EMS Department

347 Main Street – (603) 466-5611 (Non Emergency)
(603) 466-3120 (fax)

Fire Department

347 Main Street – (603) 466-2549 (Non Emergency)
(603) 466-3120 (fax)

Police Department

20 Park Street – (603) 466-2334 (Non Emergency)
(603) 466-3113 (fax)
Open 24 hours

Public Library

35 Railroad Street – (603) 466-2525
(603) 466-9859 (fax)
Monday – Friday 10 am to 6 pm
Saturdays 9 am to Noon, Memorial Day to Labor Day

Public Works

24 Main Street – (603) 466-5025
(603) 466-2475 (fax)
Monday – Thursday 7 am to 3:30 pm
Friday 7 am to 3 pm
Saturdays, 8 am to noon (Except Holiday weekends) (Call FMI)

Recreation Department

33 Exchange Street – (603) 466-2101
Fax (603) 466-9868

Town Clerk / Tax Collector

20 Park Street – (603) 466-3322 x 5
(603) 466-2463 (fax)
Monday – Friday 8:30 am to 4:30 pm

Town Office

20 Park Street – (603) 466-3322
(603) 466-2463 (fax)
Monday – Friday 8:30 am to 4:30 pm
Town Events & Info (603) 466-3322 x 6
www.gorhamnh.org

Water & Sewer Department

8 Main Street– (603)-466-3302
Fax (603) 466-9808
Monday - Friday 8 am to 4 pm
Closed Noon to 1 pm

A YEAR IN TRANSITION

2019 saw several employees retire or leave to seek other employment, new ones were hired and others changed positions to fill vacancies.



Long time Firefighter, Art Marchand, retired and Chief Watkins left to go to Berlin



Police Chief PJ Cyr retired



Dispatch Supervisor, Amy Girard left for other employment



Long time Public Works employee Peter Dupont retired



Long time Public Works employee Denis Martineau retired



Phil Cloutier became Fire Chief



Denise Vallee became Town Manager



Kathy Frenette was hired as Director of Finance & Administration



Adam Marsh was hired as Police Chief

Others that left included Town Manager, Mark Shea, EMS Assistant Director, Shawn Costine, Police Officers Patrick Riendeau and Aaron Gibson and cleaning personnel, Elaine Normand, retired. We wish all of them well! Others hired to fill those vacancies included Police Officer, Holly Sullivan, Dispatcher Sue Dorval moved into the Dispatch Supervisor position and Nick Santy became the Training Officer for EMS. We all look forward to 2020!

