

ANNUAL 2020 REPORT



TOWN OF GORHAM

Cover Artwork courtesy: O'Brien (Ben) Murphy

Interior Artwork courtesy: O'Brien (Ben) Murphy

Interior photos courtesy:

Steve Grone

Meagen Poirier

Denise Vallee

TABLE OF CONTENTS

AV Home Care Services	142	Recreation Revolving Fund Report	97
AVRRDD	143	Revenue Report	100
Assessing Department Report	38	Sample Ballot	9
Auditor's Financial Statement	65	Selectmen and Town Manager Report	4
Auditor's Report - 2019	65	Sewer Department Budget	36
Balance Sheet - 2019	65	Sewer Department Expenses	121
Budget Committee Report	40	State Senator's Report	141
Building Permit Fees	152	Statement of Appropriations	77
Capital Reserve Funds Summary	99	Statement of Outstanding Debts	86
Code Enforcement Report	41	Statement of Revenue & Taxes	78
Conservation Commission Report	43	Assessed	
Emergency Medical Services	45	Summary Inventory of Valuation for	66
Emergency Management Services	44	2020 (MS 1)	
Exemptions Available to Taxpayers	153	Tax Rate Comparison Chart	79
Expenditures Report	105	Tax Collector's Report (MS 61)	80
Family Resource Center Report	144	Tax Rate Calculation	73
Fire Department Report	46	Town Budget for 2021 (MS 737)	20
Forest Fire Warden & State Forest Ranger Rpt	151	(Colored Pages)	
Fund Balance Report	117	Town Boards & Committees	3
General Fixed Assets Report	89	Town Clerk Financial Report	87
Gorham Community Learning Ctr Rpt	145	Town Directory	157
Grants 2020	72	Town Forest Fund Report	118
Health Officer's Report	47	Town Forest Committee Report	57
Historical Society Report	149	Town Meeting Minutes - 2020	124
Important Dates	156	Town Staff	1
Important Phone Numbers	155	Town Warrant for 2021 (Colored Pages)	11
Joint Loss Mgmt Committee Report	48	Treasurer's Report	88
Medallion Opera House Report	49	Trust Funds - Trustee's Report (MS 9)	98
North Country Council Report	147	Vital Statistics - Births	139
North Country Home Health & Hospice Rpt	146	Vital Statistics - Deaths	138
Operating Expense Chart	116	Vital Statistics - Marriages	137
Parks & Recreation Department Report	50	Wages - 2020 Report	92
Planning Board Report	63	Water Department Budget	33
Police Department Report	51	Water Department Expenses	119
Public Library Account Summary	103	Water & Sewer Commission Report	58
Public Library Budget	32	Water & Sewer Equipment Inventory	123
Public Library Expense Report	104	Years of Service	140
Public Library Report	54	Zoning Board of Adjustment Report	64
Public Works Department Report	53		

TOWN STAFF

Town Manager

Denise M. Vallee

Director of Finance & Administration

Kathleen Frenette

Assessing Clerk

Michelle M. Lutz

Cleaning Personnel

Lisa Bourassa

Code Enforcement Officer

John Scarinza

Dispatchers

Susan Dorval, Supervisor

FT Dispatcher Jacob Devoid

FT Dispatcher Teresa Malloy Berry

FT Dispatcher Wanda Tanguay

PT Dispatcher Shelli Fortin

PT Dispatcher Taylor Fortin

PT Dispatcher Emily Weber

Emergency Management Director

Chief Philip Cloutier

Emergency Medical Services

Chief Philip Cloutier

Capt. Mathew Dustin

Lt. Wanda Tanguay

Lt. Jessica Lozeau

Lt. Nicholas Santy

Kellie Sabourin, Billing

Roger Boissonneau

Shawn Costine

Eric Cripe

Rick Eichler

Colleen Flood

Hannah Gagnon

Heather Gagnon

William Graham

Elissa Gramling

Emergency Medical Services (Cont)

Timothy Harmon

Diane Holmes

Stephen Kesheb

Michael Pelchat

Chris Pyun

Ryan Sanschagrin

George Sherman

Fire Department

Chief Philip Cloutier

Assistant Chief Arthur Perry

Assistant Chief Clinton J. Savage

Assistant Chief Dana Horne

Cpt. Adam White

Cpt. Patrick Sanschagrin

Cpt. Mathew Dustin

Lt. Paul Gleason

Lt. Joseph Daniels

Lt. Brett Horne

Lt. Nicholas Santy

Safety Officer Wallace Corrigan

FF Nathan Corrigan

FF Shawn Costine

FF Kyle Donahue

FF Rick Eichler

FF Robert Esty

FF Craig Fillion

FF Amelia Frizzell

FF Matthew Jones

FF Stephanie Kennedy

FF Jessica Lozeau

FF Jesse Lutz

FF Derek Palmieri

FF Michael Pelchat

FF Joey Roy

FF Paul Santos

FF Bridgette Santy

FF Rylee Stevens

Fiscal-Admin Asst/Welfare Officer

Susan Bolash

TOWN STAFF

Health Officer

Chief Philip Cloutier

Library

Shannon Buteau, Director

Katelyn Sirois, Assistant Director

Dorothy Borchers, On-Call Librarian

Cora Jo Ciampi, On-Call Librarian

Connie Landry, On-Call Librarian

Margaret Rajala, On-Call Librarian

Donald Grondin, Custodian

Police Department

Chief Adam Marsh

Lieutenant Jimmy Willhoite

Sergeant Mark Santos

Corporal Michael Turgeon

Officer Andrew Beausejour

Officer Holly Sullivan

Officer Matthew Cassford

Aux. Officer Joseph Priest

Aux. Officer Tobey Reichert

Aux. Officer Joshua White

Public Works Department

Austin "Buddy" Holmes Jr., Director

Joseph Ramsey, Foreman

Lisa White, Office Manager

Zachary Binette, Highway

Frederick Corrigan, Highway/Parks

Joe Courchesne, Sanitation

Francis Dalphonse, Mechanic

Aaron Labonville, Sanitation

John M. LaPierre, Highway

Richard Lessard, PT Recycling

Steven Lessard, Highway

David Rich, Cemetery/Highway

Randy Tanguay, Sanitation

Parks & Recreation

Jeffrey Stewart, Director

Debra Ouellette, Senior Prog/Moose Tours

Rick Wolf, Summer Maintenance

Tricia Walsh, Info Booth Supervisor

Town Clerk/Tax Collector

Carol T. Porter

Grace LaPierre, Deputy

Town Treasurer

Judith A. Crofts

Michelle Berwick, Deputy

Water & Sewer Department

Jeff Tennis, Superintendent

Jessica Jacques, Office Manager

Michelle Berwick, PT Office

Richard Leveille, Laborer

Jeremiah Vallie, Laborer

Greg Bilodeau, Laborer

Kurt Johnson, Chief Operator WWTF

Brian Rivard, Asst Operator WWTF

TOWN BOARDS & COMMITTEES

Board of Selectmen

Judith LeBlanc	2021
Adam White	2022
Michael Waddell	2023

Supervisors of the Checklist

Victoria Hill	2022
Cecile Clark	2024
Carol Allen	2026

Water & Sewer Commissioners

Roger Goulet	2021
Theodore "Ted" Miller, Chair	2022
Lee Carroll	2023

Budget Committee

Diane Bouthot, Co-Chair	2021
Robert Demers	2021
Adam White (Selectmen's Rep)	2021
Lee Carroll	2022
Reuben Rajala	2022
Patti Stolte	2022
Abigail Bradley Evankow	2023
Doug Gralenski, Co-Chair	2023
Greg O'Neil	2023

Library Trustees

Nicole Eastman	2021
Clare Fox	2021
Paul Bousquet	2022
Dave Parent	ALT.

Trustee of Trust Funds

Marie Duguay	2021
Theodore "Ted" Miller	2022
Wayne Flynn, Chair	2023

Conservation Commission

Michael Pelchat	2021
Michael Waddell, Chair	2021
Doug Gralenski	2022
Steven Malespini	2022
Gail Wigler	2023

Zoning Board of Adjustment

Wayne Flynn	2021
Lenwood "Lenny" Knowles	2021
Norman Malloy	2021
Steve Roy	2023
Vacant	2023
Keith Roberge	ALT.
Vacant	ALT.
Vacant	ALT.

Forest Management Committee

Glen Eastman	2021
Steven Malespini	2021
Lee Carroll	2022
Theodore "Ted" Miller	2022
Michael Waddell, Chair	2023

Planning Board

Abigail Evankow	2021
Wayne Flynn	2021
Michael Waddell (Ex-Officio)	2021
Brian Ruel	2022
George "Barney" Valliere	2022
Daniel Buteau	2023
Paul Robitaille, Chair	2023
Peter Gagnon	ALT.
Earl McGillicuddy	ALT.
Reuben Rajala	ALT.
Jeff Schall	ALT.
Adam White (Ex-Officio)	ALT.

Joint Loss Mgmt Committee

Sue Bolash	
Shannon Buteau	
Philip Cloutier	
Kathleen Frenette	
Austin "Buddy" Holmes, Jr., Chair	
Kurt Johnson	
Adam Marsh	
Debra Ouellette	
David Rich, Vice Chair	
Jeff Stewart, Secretary	
Jeff Tennis	
Lisa White	

REPORT OF THE BOARD OF SELECTMEN AND TOWN MANAGER

To the Citizens of Gorham:

2020 began as a typical year. Little did we know, though, that life as we knew it was about to change dramatically. The Coronavirus was definitely the biggest challenge faced this year for all of us in Town government. A massive amount of time has been spent since last March on making sure our employees and residents stay safe, on tracking COVID-19-related expenses and making sure they were submitted to the State for reimbursement under the CARES Act, ensuring that Gorham made the most of the CARES Act funds available, and that we expended all that the Town was eligible for. Every town department took advantage of every dollar available. We were able to upgrade our outdated server and firewall, migrate email service to MS Office 365 to improve efficiency, purchase laptops to enable remote work, supplement election costs, purchase PPE, sneeze guards and sanitizing supplies.



For the first time in history, the Town Hall was closed to the public from March 17th through July 15th, however, we continued to offer town services, ie: motor vehicle registrations via curbside window service, while Maine and Vermont closed their MV registration offices down completely. A drop box was utilized at Town Hall for other business. When we reopened to the public in July, services were provided with recommended sneeze shields, hand sanitizer stations and social distancing.

In addition, there was a huge amount of information to assimilate: CDC Guidelines, bulletins from Primex and GOFERR, Emergency Orders from the Governor, grant information, local Community Partners calls and daily/weekly Homeland Security calls. Responses to surveys from the NH Municipal Association on the effect of COVID-19 regarding the Town's loss of revenues were submitted. While this was going on, pertinent information was forwarded on a regular basis to Gorham businesses so that they had the information required to apply for much-needed funding in order for them to stay open or to reopen. There were multiple types of grants for small to large businesses, and sole proprietors, both with employees and without. Our business owners are very creative and adapted their business models to remain open and survive. They are a resilient group and have done an amazing job to keep Gorham a vibrant community!

Our department heads, first responders and essential staff, such as the solid waste crew, are to be commended for the extra work and care involved with

REPORT OF THE BOARD OF SELECTMEN AND TOWN MANAGER

dealing with the pandemic and everything it affects. We commend you for meeting the challenges of COVID-19 head on and your commitment to providing a safe work environment and community for our residents. Police and Fire Department staff participated regularly to assist with the NH Food Bank, vaccination clinics, story time on Facebook, Santa Clause Parade, and kept the public informed.

Our entire community rallied together to support one another, providing food and meals, family counseling, transportation, and remote education. Folks shopped locally to help our Main Street businesses. This year has surely proven that we are all in this together, and that as a community, we can do amazing things!

The Board had set two major goals last year: first, to stabilize all department budgets; and second to reduce the tax rate, which had been increasing towards \$40/1,000. It has now been reduced by \$4.66/1,000 since 2018. Our ultimate goal is to reach \$25.00/1,000.

We have accomplished this while increasing town services. The Fire Department purchased a new Tanker and Rescue UTV, the Highway Department purchased a new dump truck and sidewalk blower, the Police Department is back to providing 24-hour coverage and the Dispatch Center has new communication equipment.

Another board goal is to attract new businesses and residents - zoning changes will encourage development of high-end housing which we hope will increase student enrollment and help to stabilize the school population as well as reduce the overall tax rate.

With the department head additions of Police Chief Adam Marsh, Fire Chief Philip Cloutier and Finance Director Kathleen Frenette, the day-to-day operations of the Town are in excellent hands.

PROJECTS:

Spring Road Culvert Project: Final submission of invoices for reimbursement from FEMA and NH DOT and close-out of the project were achieved in 2020. Funding sources and matches were complicated due to different phases of the project having different percentages for Federal/State funding and matches.

Stony Brook Road Project: The construction project was completed along with grant administration for both the FEMA and Town portions, including the construction bid process to filing quarterly FEMA reports and submitting reimbursement requests and close-out documents.

REPORT OF THE BOARD OF SELECTMEN AND TOWN MANAGER

Tinker Brook Town Forest Expansion Project:

During 2020, due diligence work for all grants involved with the project was conducted, while working closely with Sally Manikian, Attorney Keith, and Neal Bungard. It is important to note that the \$40,000 voted from fund balance in 2020 to cover closing costs was not needed and has remained in our fund balance. The acquisition of the 2,020-acre Tinker Brook Parcel was achieved at **no cost** to the taxpayers. In fact, the excess of grant funds collected/closing proceeds of \$18,614.55 has been transferred to the Town Forest Fund.



DPW Snow Storage Project: The construction of the berms, grading, and plantings were all completed just in time for the snow to fly in November.

Solar Project: An Energy Committee has been formed and has met several times already to determine what can be done to provide renewable solar power for Town and School buildings. A structural assessment has been conducted. The committee has been fortunate to be able to work with Melissa Elander of Clean Energy NH.

Phone/Internet Upgrade Project: Though this project has taken quite some time to complete, there is a new town-wide Hosted PBX phone system and a new Local Area Network providing faster internet service for all town buildings. This project upgraded severely old equipment at the Public Works Garage and Fire Station. The new LAN provides a way for department heads to have secure remote access to AccuFund Access so they can run their own budget reports, access line-item data in real time and enter their own budget information.



Appalachian Trail Town Designation Celebration:

After organizing the celebration which was scheduled to be held on March 29th in the Medallion Opera House, which ended up being canceled, we worked with Julie Judkins of the ATC to organize and hold a virtual community celebration on October 15th, which is the official date of Gorham's designation as an "AT Trail Town". To acknowledge our long tradition with the AT Trail and support of hikers, Gorham is only the second community in New Hampshire, with Hanover being the first, to be awarded with this designation.

REPORT OF THE BOARD OF SELECTMEN AND TOWN MANAGER

GRANTS:

NBRC Grant Application: Jesse McCreedy was hired to submit a two-phase Main Street Economic Revitalization Project Grant. Phase 1 included the replacement of sidewalks on both sides of the street, bike lanes, traffic calming, ADA compliance and beautification. Unfortunately, no North Country projects were awarded this year. Although the grant was not awarded, many connections and partnerships were formed and a project narrative was developed that will be valuable in future grant applications.

EPA Recreation Economy for Rural Communities Technical Assistance

Grant: Jesse McCreedy led the charge on submitting a technical assistance grant application. Gorham was one of only ten communities nationwide to be awarded this grant. To date, the Steering Committee, had six, one and one-half hour calls with steering committee members and state and Federal partners. Together, we participated in a two and a half-day virtual Community Workshop and developed a Community Action Plan for boosting Gorham's recreation economy. This plan is now available on the Town's website. Many thanks to Steering Committee members Jeff Stewart, Jesse McCreedy, Howie Wemyss, Aaron Groban, Jason Hunter, and Michelle Moren-Grey of NCC for your time and commitment to this project.



The work for the first goal of Branding/Wayfinding is now underway. We have also been awarded a \$16,000 grant from the You Have Our Trust Fund of Fidelity, which has enabled us to hire Meagan Poirier of Wild Roots Branding to develop a new town logo, new recreation-oriented website and to create a cohesive design and content for wayfinding signs. The project goals included in the Community Action Plan are to improve the connection of our local trail networks to our downtown businesses to build a strong recreation economy.

Recreation Trails & Conservation Assistance Program Technical

Assistance Grant: As a result of Gorham being selected for the above RERC TA Grant, we were also selected to receive technical assistance from Lelia Mellen of the National Park Service for up to three years, to help move the projects in the Community Action Plan forward.

Gorham Parking Study: We worked with Katie Lamb of North Country Council to conduct a study and survey of Gorham residents regarding parking, walking and biking in downtown Gorham. The Parking Study cost totaled \$12,855.80. A grant was obtained from NCC for \$11,570.22 with a ten percent

REPORT OF THE BOARD OF SELECTMEN AND TOWN MANAGER

Town match of \$1,285.58. This report is available on the Town's website, gorhamnh.org.

NHDOT 10-Year Plan: A project proposal was submitted to NCC for the reconstruction of our sidewalks along Main St, with bike lanes, bollards, ADA compliance (Complete Streets) for a cost of just over \$1,000,000. The project was submitted to NHDOT and scored the highest out of the four eligible projects received this year. As of now, Gorham's project is very likely to be funded. This project will serve as a back-up plan in the event we do not obtain grant funds from another source.

LED Lighting Upgrade Grant: A grant from USDA was awarded to update the lighting in the Town Hall, Gorham Fire Station and Public Works Garage. The project cost is \$31,921, with Federal funds of \$17,556, an Eversource rebate of \$13,582 and a Town match of \$783.00.

Now, just imagine how much more could have been accomplished on other projects if we had not had to contend with this pandemic!

In 2021, performance reviews are now being conducted for all department heads and individual/departments goals will be set for the coming year; the Town Code and Personnel Policy will both be updated.

We look forward to 2021, to returning to a more "normal" way of life, with a continued focus on promoting our non-motorized recreation economy and increasing tourism here in Gorham. We will strive to provide efficient delivery of services while maintaining a balance of a robust economy with the small-town quality of life that we all desire.



Photo Courtesy of Meagan Poirier

Sincerely,

Michael Waddell, Chairman

Judith LeBlanc, Selectman

Adam White, Selectman

Denise Vallee, Town
Manager

**ABSENTEE BALLOT AND OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GORHAM, NEW HAMPSHIRE
MARCH 9, 2021**

Carol Lucette Post
TOWN clerk

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the rIGhT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- c. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

FOR SELECTMAN

Vote for not
For Thr ee Years more than ONE

JUDITH LeBLANC ☐

REUBEN R. RAJALA ☐

☐

(Write-in)

**WATER & SEWER
COMMISSIONER**

Vote for not
For Thr ee Years more than ONE

ROGER G. GOULET ☐

☐

(Write-in)

**PLANNING BOARD
MEMBERS**

Vote for not
For Thr ee Years more than TWO

REUBEN R. RAJALA ☐

EARL McGILLICUDDY ☐

ABIGAIL B. EVANKOW ☐

☐

(Write-in)

(Write-in)

LIBRARY TRUSTEE

Vote for not
For Two Years more than ONE

NICOLE EASTMAN ☐

☐

(Write-in)

LIBRARY TRUSTEE

Vote for not
For Thr ee Years more than ONE

MELISSA LaPLANTE ☐

☐

(Write-in)

**TRUSTEE OF
TRUST FUNDS**

Vote for not
For Thr ee Years more than ONE

☐

(Write-in)

BUDGET COMMITTEE

Vote for not
For Thr ee Years more than TWO

☐

(Write-in)

(Write-in)

SAMPLE BALLOT

**ABSENTEE BALLOT AND OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ZONING ARTICLES
GORHAM, NEW HAMPSHIRE
MARCH 9, 2021**

Carol Lucetta Porter
TOWN CLERK

INSTRUCTIONS TO VOTERS

TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☐

ARTICLES

ARTICLE 2.

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Gorham Zoning Ordinance as follows:

Amendment No. 1 would rezone 3 lots at the SE corner of Main St. and Glen Rd. from Residential A to Commercial A.

YES ☐

NO ☐

ARTICLE 3.

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Gorham Zoning Ordinance as follows:

Amendment No. 2 would expand Commercial Compact Overlay District to include several additional lots on Main, Park and Railroad Streets in addition to Exchange St.

YES ☐

NO ☐

ARTICLE 4.

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Gorham Zoning Ordinance as follows:

Amendment No. 3 would rezone several lots on Gorham Rd. north and south of Lancaster Rd., from Timber & Agriculture to Residential B.

YES ☐

NO ☐

ARTICLE 5.

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Gorham Zoning Ordinance as follows:

Amendment No. 4 would add some opportunities for short term rental of single and two family dwellings. In Article III Definitions, would add new term "Transient" meaning rooms or dwellings offered for rent in increments of less than 30 days; expand definition of "Accessory Use" to include rental of dwellings for transient use for up to 120 days in a one-year period; and expand the definition of "home occupation" to include, in an owner-occupied residence, rental of one or two bedrooms, or one dwelling in a two-family dwelling, for transient use for more than 120 days. Also strengthen Section 5.02 Home Occupation requirements.

YES ☐

NO ☐

ARTICLE 6.

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Gorham Zoning Ordinance as follows:

Amendment No. 5 would make the following changes, in addition to several minor nonsubstantive updates, corrections and clarifications throughout the Ordinance:

In Article III. Definitions, add several new terms to go with new uses added in Article IV; delete unused terms; revise several definitions to clarify, update or change meanings.

In Article IV. Districts and District Regulations, address interpretation of District boundaries; add Cluster Development to Residential B; expand and revise uses allowed in Commercial A and B, Industrial and Timber & Agriculture; revise setbacks for driveways and parking areas; revise setbacks and height for wind towers; add statement only one principal building or use per lot in Residential A & B and Timber and Agriculture; and clarify and revise multi-family density.

In Article V. General Regulations, revise Section 5.02 Home Occupation; provide more flexibility in Section 5.03 Off-Street Parking; allow two feather flag-type signs in Section 5.4 Signs; add a new section to provide for some limited use of campers or RVs on individual lots; strengthen Lighting Standards; revise provisions for Non-conforming Lots; add new sections for Accessory Dwelling Units and Cluster Development.

YES ☐

NO ☐

In Article VI. Administration, remove unused Special Site Plan Review Committee.

In Article VII. Board of Adjustment, add Equitable Waivers of Dimensional Requirements; add more detail to Special Exception criteria; add new sections on Conditions and Procedures.

TOWN WARRANT

To the inhabitants of the Town of Gorham in the County of Coos in said State qualified to vote in Town affairs.

You are hereby notified and warned that the Annual Town Meeting and elections will be held on Tuesday, March 9, 2021. Polls will be open from 10:00 A.M. to 6:00 P.M. to act upon Article One (1) by written ballot in the Medallion Opera House, Gorham Town Hall at 20 Park Street.

The Business Meeting will be held at 7:00 P.M. at the GRS Cooperative Middle-High School Gymnasium to act upon the remaining articles.

ARTICLE #1 To elect one (1) Selectman for a term of three (3) years, two (2) Trustee of Trust Funds for a term of three (3) years, two (2) Planning Board Members for a term of three (3) years, one (1) Water and Sewer Commissioner for a term of three (3) years, two (2) Budget Committee Members for a term of three (3) years, one (1) Library Trustee for a term of two (2) years, one (1) Library Trustee for a term of three (3) years. (To be voted on by written ballot while the polls are open for receipt of same.)

ARTICLE #2 To see if the Town will vote to adopt Amendment No. 1 as proposed by the Planning Board for the Town of Gorham Zoning Ordinance as follows:

Amendment No. 1 would rezone 3 lots at the SE corner of Main St. and Glen Rd. from Residential A to Commercial A.

ARTICLE #3 To see if the Town will vote to adopt Amendment No. 2 as proposed by the Planning Board for the Town of Gorham Zoning Ordinance as follows:

Amendment No. 2 would expand Commercial Compact Overlay District to include several additional lots on Main, Park and Railroad Streets in addition to Exchange St.

ARTICLE #4 To see if the Town will vote to adopt Amendment No. 3 as proposed by the Planning Board for the Town of Gorham Zoning Ordinance as follows:

Amendment No. 3 would rezone several lots on Gorham Hill, north and south of Lancaster Rd., from Timber & Agriculture to Residential B.

ARTICLE #5 To see if the Town will vote to adopt Amendment No. 4 as proposed by the Planning Board for the Town of Gorham Zoning Ordinance as follows:

Amendment No. 4 would introduce some opportunities for short term rental of single and two-family dwellings. In Article III Definitions, would add new term "Transient" meaning rooms or dwellings offered for rent in increments of less than 30 days; expand definition of "Accessory Use" to include rental of dwellings for

TOWN WARRANT

transient use for up to 120 days in a one-year period; and expand the definition of "home occupation" to include, in an owner-occupied residence, rental of one or two bedrooms, or one dwelling in a two-family dwelling, for transient use for more than 120 days. Also strengthen Section 5.02 Home Occupation requirements.

ARTICLE #6 To see if the Town will vote to adopt Amendment No. 5 as proposed by the Planning Board for the Gorham Zoning Ordinance as follows:

Amendment No. 5 would make the following changes, in addition to several minor non-substantive updates, corrections and clarifications throughout the Ordinance:

In Article III. Definitions, add several new terms to go with new uses added in Article IV; delete unused terms; revise several definitions to clarify, update or change meanings.

In Article IV. Districts and District Regulations, address interpretation of District boundaries; add Cluster Development to Residential B; expand and revise uses allowed in Commercial A and B, Industrial and Timber & Agriculture; revise setbacks for driveways and parking areas; revise setbacks and height for wind towers; add statement only one principal building or use per lot in Residential A & B and Timber and Agriculture; and clarify and revise multi-family density.

In Article V. General Regulations, revise Section 5.02 Home Occupation; provide more flexibility in Section 5.03 Off-Street Parking; allow two feather flag-type signs in Section 5.4 Signs; add a new section to provide for some limited use of campers or RVs on individual lots; strengthen Lighting Standards; revise provisions for Non-conforming Lots; add new sections for Accessory Dwelling Units and Cluster Development.

In Article VI. Administration, remove unused Special Site Plan Review Committee.

In Article VII. Board of Adjustment, add Equitable Waivers of Dimensional Requirements; add more detail to Special Exception criteria; add new sections on Conditions and Procedures.

TOWN WARRANT

ARTICLE #7 To see if the town will vote to raise and appropriate the Budget Committee's recommended amount of **\$4,095,397.00** for the general municipal operations. This article does not include special or individual articles addressed. (Majority vote required.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-2.)

	Budget Committee	Tax Rate Impact / \$1,000
General Government	\$ 914,918.00	\$ 3.33
Public Safety	1,761,237.00	6.41
Highways, Streets, Bridges	889,353.00	3.24
Municipal Solid Waste/Recycling	267,418.00	.97
Heath Purposes	1,950.00	< .01
Welfare	18,540.00	.07
Recreation, Parks	193,124.00	.70
Patriotic Purposes	7,150.00	.03
Conservation Commission	250.00	< .01
Debt Service	41,457.00	.15
 Total	 \$ 4,095,397.00	

ARTICLE #8 TENTATIVE To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Gorham Board of Selectmen and the members of AFSME-Local 3657, which calls for the following increases in salaries and benefits at the current staffing level:

POLICE:

Fiscal Year	Estimated Increase
2021	\$28,288.00
2022	\$21,294.00
2023	\$14,661.50

DISPATCH:

Fiscal Year	Estimated Increase
2021	\$ 4,600.00
2022	\$15,686.77
2023	\$ 7,402.41

And further to raise and appropriate **\$32,888.00** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

ARTICLE #9 Shall the town, if article #8 is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items only? (Majority vote required.)

TOWN WARRANT

ARTICLE #10 To see if the town will vote to raise and appropriate the sum of **\$161,488.00** for the operation of the Gorham Public Library. Tax Rate Impact: \$0.59 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #11 To see if the town will vote to raise and appropriate the sum of **\$519,470.00** for the operation of the Sewer Department. (This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)

ARTICLE #12 To see if the town will vote to raise and appropriate the sum of **\$502,651.00** for the operation of the Water Department. (This amount will be offset by user fees and Water funds. It will not affect general taxation.)

ARTICLE #13 To see if the town will vote to raise and appropriate the amount of **\$80,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. Tax Rate Impact: \$0.29 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #14 To see if the town will vote to raise and appropriate the sum of **\$71,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. *Balance as of December 31, 2020: \$115,118.18.* Tax Rate Impact: \$0.26 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #15 To see if the town will vote to raise and appropriate the sum of **\$45,000.00** to be added to the Town Building Purchase & Repairs Capital Reserve Fund as previously established. *Balance as of December 31, 2020: \$50,084.38.* Tax Rate Impact: \$.16 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #16 To see if the town will vote to raise and appropriate the sum of **\$35,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2020: \$177,585.40.* Tax Rate Impact: \$0.13 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

TOWN WARRANT

ARTICLE #17 To see if the town will vote to raise and appropriate the sum of **\$120,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2020: \$270,202.04.* Tax Rate Impact: \$0.44 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #18 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2020: \$110,359.98.* Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #19 To see if the town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2020: \$49,190.57.* Tax Rate Impact: \$0.07 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #20 To see if the town will vote to raise and appropriate the sum of **\$30,000.00** to be added to the Police Cruiser Capital Reserve Fund as previously established. *Balance as of December 31, 2020: \$34,150.91.* Tax Rate Impact: \$0.11 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #21 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2020: \$9.09.* Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #22 To see if the town will vote to raise and appropriate the sum of **\$250,000.00** to be added to the Road Resurfacing & Reconstruction Capital Reserve Fund as previously established, with said funds to come from December 31, 2020 unassigned fund balance available for transfer on December 1, 2021. *Balance as of December 31, 2020: \$474,659.34.* Tax Rate Impact: \$0.00 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

TOWN WARRANT

ARTICLE #23 To see if the town will vote to raise and appropriate the sum of **\$92,000.00** to be added to the Assessment Capital Reserve Fund, with said funds to come from December 31, 2020 unassigned fund balance available for transfer on December 1, 2021. *Balance as of December 31, 2020: \$13.98.* Tax Rate Impact: \$0.00 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #24 To see if the town will vote to raise and appropriate the sum of **\$3,600.00** to be added to the Dispatch Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2020: \$80,507.30.* Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #25 To see if the town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Ambulance Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2020: \$28,156.72* Tax Rate Impact: \$0.07 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #26 To see if the town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Information Technology Capital Reserve Fund as previously established. *Balance as of December 31, 2020: \$38,524.15.* Tax Rate Impact: \$0.09 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #27 To see if the town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the River Maintenance Expendable Trust Fund as previously established, with said funds to come from December 31, 2020 unassigned fund balance available for transfer on December 1, 2021. *Balance as of December 31, 2020: \$161,559.91.* Tax Rate impact: \$0.00 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #28 To see if the Town will vote to change the purpose of the River Maintenance Expendable Trust Fund as previously established, the River Maintenance Expendable Trust Fund purpose of this article to be redefined to allow dredging, riverbank stabilization, planning, grant writing, and administrative costs for Flood Control work to be allowed. (2/3 vote required.)

TOWN WARRANT

ARTICLE #29 To see if the town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Special Insurance Trust Fund as previously established. *Balance as of December 31, 2020: \$9,323.46.* Tax Rate Impact: \$.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #30 To see if the town will vote to raise and appropriate the sum of **\$3,600.00** to be added to the Cates Hill Land Fill Expendable Trust Fund as previously established. *Balance as of December 31, 2020: \$23,357.38.* Tax Rate Impact: \$.01 (Recommended by the Board of Selectmen 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #31 To see if the town will vote to raise and appropriate the sum of **\$3,500.00** to be added to the East Milan Monitoring Expendable Trust Fund as previously established. *Balance as of December 31, 2020: \$56,382.27.* Tax Rate Impact: \$.01 (Recommended by the Board of Selectmen 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #32 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Longevity/Severance Trust Fund as previously established. *Balance as of December 31, 2020: \$26,971.07.* Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #33 To see if the town will vote to raise and appropriate the sum of **\$14,000.00** for the purpose of supporting the clients of Androscoggin Valley Home Care Services who live in Gorham. Tax Rate Impact: \$0.05 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #34 To see if the town will vote to raise and appropriate the sum of **\$2,895.00** for the purpose of supporting The Mental Health Center in providing outpatient and emergency mental health services for the citizens of Gorham. Tax Rate Impact: \$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

TOWN WARRANT

ARTICLE #35 To see if the town will vote to raise and appropriate the sum of **\$7,125.00** for the operation of Tri-County Community Action Program, Inc. service programs in Gorham: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, RSVP, ServiceLink, Senior Meals, Tamworth Dental Center. Tax Rate Impact: \$0.03 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #36 To see if the town will vote to raise and appropriate the sum of **\$4,000.00** for the purpose of supporting the Gorham Community Learning Center in Gorham. Tax Rate Impact: \$0.02 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #37 To see if the town will vote to raise and appropriate the sum of **\$4,000.00** for the purpose of supporting the Gorham Historical Society and its public service educational work and museum, dedicated to the preservation and the display of information and artifacts about the history of Gorham. Tax Rate Impact: \$0.02 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #38 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** for the purpose of supporting the Family Resource Center at Gorham. Tax Rate Impact: \$0.04 (By Petition.) (Recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #39 To see if the town will vote to raise and appropriate the sum of **\$1,000.00** for the purpose of supporting the Androscoggin River Athletes local Special Olympics team. Tax Rate Impact: <\$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #40 To see if the town will vote to raise and appropriate the sum of **\$3,000.00** for the purpose of supporting the Androscoggin Valley Chamber's marketing efforts through our branded marketing program, "Your Adventure Starts Here". Tax Rate Impact: \$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-1.)

TOWN WARRANT

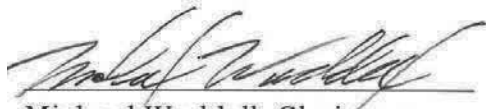
ARTICLE #41 To see if the town will vote to raise and appropriate the sum of **\$5,000.00** for the purpose of supporting North Country Home Health & Hospice Agency to be used to assist in the delivery of home health & hospice services to the residents of the Town of Gorham, NH. Tax Rate Impact: \$0.02 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #42 To hear any reports of any Town Officers, Agents and Committees heretofore chosen and to pass any votes related thereto.


ARTICLE #43 To transact any other business that may legally come before the meeting.

Given under our hands this 12th day of February, 2021.

We certify and attest that on or before February 17th, 2021, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Gorham Town Hall and delivered the original to the Town Clerk.


Michael Waddell, Chairman


Judith LeBlanc


Adam White



2021

MS-737

Proposed Budget

Gorham

For the period beginning January 1, 2021 and ending December 31, 2020

Form Due Date: 20 Days after the Annual Meeting

This form was posted on with the warrant on February 11, 2021

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Doug Gralenski	Co-Chairman	
Diane Boutot	Co-Chairman	
Abigail Evankow	Member	
Lee Carroll	Member	
Patti Stoltz	Member	
Greg O'Neil	Member	
Reuben Rajala	Member	
Adam White	Selectmen's Representative	

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	07	\$126,095	\$136,443	\$134,554	\$0	\$134,554	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$66,305	\$66,261	\$66,355	\$0	\$66,355	\$0
4150-4151	Financial Administration	07	\$256,424	\$268,856	\$272,248	\$0	\$272,248	\$0
4152	Revaluation of Property	07	\$214,299	\$133,260	\$175,600	\$0	\$175,600	\$0
4153	Legal Expense	07	\$67,842	\$85,000	\$100,000	\$0	\$100,000	\$0
4155-4159	Personnel Administration	07	\$0	\$1,050	\$1,050	\$0	\$1,050	\$0
4191-4193	Planning and Zoning	07	\$1,034	\$3,860	\$2,860	\$0	\$2,860	\$0
4194	General Government Buildings	07	\$68,437	\$74,165	\$77,035	\$0	\$77,035	\$0
4195	Cemeteries	07	\$34,618	\$35,617	\$37,859	\$0	\$37,859	\$0
4196	Insurance	07	\$41,739	\$59,663	\$42,718	\$0	\$42,718	\$0
4197	Advertising and Regional Association	07	\$4,293	\$4,804	\$4,639	\$0	\$4,639	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
	General Government Subtotal		\$881,086	\$868,979	\$914,918	\$0	\$914,918	\$0
Public Safety								
4210-4214	Police	07	\$584,351	\$674,053	\$821,757	\$0	\$821,757	\$0
4215-4219	Ambulance	07	\$371,669	\$414,441	\$442,361	\$0	\$442,361	\$0
4220-4229	Fire	07	\$141,556	\$170,229	\$168,375	\$0	\$168,375	\$0
4240-4249	Building Inspection	07	\$7,555	\$15,762	\$16,041	\$0	\$16,041	\$0
4290-4298	Emergency Management	07	\$5,000	\$7,262	\$7,320	\$0	\$7,320	\$0
4299	Other (Including Communications)	07	\$276,471	\$291,239	\$305,383	\$0	\$305,383	\$0
	Public Safety Subtotal		\$1,386,602	\$1,572,986	\$1,761,237	\$0	\$1,761,237	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								



New Hampshire
Department of
Revenue Administration

2021
MS-737

Appropriations						
4311	Administration	07	\$814,058	\$837,153	\$0	\$837,153
4312	Highways and Streets		\$80,000	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	07	\$28,503	\$31,200	\$0	\$31,200
4319	Other	07	\$17,367	\$21,000	\$0	\$21,000
	Highways and Streets Subtotal		\$846,791	\$889,353	\$0	\$889,353
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	07	\$262,330	\$267,418	\$0	\$267,418
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$262,330	\$267,418	\$0	\$267,418
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	07	\$884	\$1,950	\$0	\$1,950
4415-4419	Health Agencies, Hospitals, and Other		\$61,890	\$0	\$0	\$0
	Health Subtotal		\$62,774	\$1,950	\$0	\$1,950
Welfare						



New Hampshire
Department of
Revenue Administration

2021
MS-737

Appropriations					
		07	\$4,423	\$18,540	\$0
4441-4442	Administration and Direct Assistance			\$18,540	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0
	Welfare Subtotal		\$4,423	\$18,540	\$0
Culture and Recreation					
4520-4529	Parks and Recreation	07	\$143,728	\$189,644	\$0
4550-4559	Library	10	\$161,930	\$161,488	\$0
4583	Patriotic Purposes	07	\$0	\$7,150	\$0
4589	Other Culture and Recreation		\$7,000	\$0	\$0
	Culture and Recreation Subtotal		\$312,658	\$361,762	\$0
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	07	\$0	\$250	\$0
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$250	\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	07	\$0	\$1,500	\$0
4790-4799	Other Debt Service	07	\$53,318	\$39,957	\$0
	Debt Service Subtotal		\$53,318	\$41,457	\$0
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0
	Capital Outlay Subtotal		\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund		\$3,000	\$0	\$0



New Hampshire
Department of
Revenue Administration

2021
MS-737

Appropriations									
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	11	\$497,682	\$497,682	\$519,470	\$0	\$519,470	\$0	\$0
4914W	To Proprietary Fund - Water	12	\$461,542	\$461,542	\$502,651	\$0	\$502,651	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$1,400	\$1,400	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$963,624	\$963,624	\$1,022,121	\$0	\$1,022,121	\$0	\$0
Total Operating Budget Appropriations			\$5,279,006		\$0	\$5,279,006		\$0	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	33	\$14,000	\$0	\$14,000	\$0
	<i>Purpose: to support Androscoggin Valley Home Care Services</i>					
4415-4419	Health Agencies, Hospitals, and Other	34	\$2,895	\$0	\$2,895	\$0
	<i>Purpose: for support of Northern Human Services</i>					
4415-4419	Health Agencies, Hospitals, and Other	41	\$5,000	\$0	\$5,000	\$0
	<i>Purpose: to support North Country Home Health</i>					
4589	Other Culture and Recreation	37	\$4,000	\$0	\$4,000	\$0
	<i>Purpose: to support the Gorham Historical Society</i>					
4915	To Capital Reserve Fund	14	\$71,000	\$0	\$71,000	\$0
	<i>Purpose: to add to the Fire Truck CRF</i>					
4915	To Capital Reserve Fund	15	\$45,000	\$0	\$45,000	\$0
	<i>Purpose: to add to the Town Building Purchase & Repairs Cap</i>					
4915	To Capital Reserve Fund	16	\$35,000	\$0	\$35,000	\$0
	<i>Purpose: to add to the Ambulance Capital Reserve Fund</i>					
4915	To Capital Reserve Fund	17	\$120,000	\$0	\$120,000	\$0
	<i>Purpose: to add to the Highway Heavy Equipment Capital Reserve</i>					
4915	To Capital Reserve Fund	18	\$10,000	\$0	\$10,000	\$0
	<i>Purpose: to add to the Sanitation/Recycling Capital Reserve</i>					
4915	To Capital Reserve Fund	19	\$20,000	\$0	\$20,000	\$0
	<i>Purpose: To add to the Fire Equipment Capital Reserve Fund</i>					
4915	To Capital Reserve Fund	20	\$30,000	\$0	\$30,000	\$0
	<i>Purpose: to add to the Police Cruiser Capital Reserve Fund</i>					
4915	To Capital Reserve Fund	21	\$10,000	\$0	\$10,000	\$0
	<i>Purpose: to add to the Police Equipment Capital Reserve Fun</i>					
4915	To Capital Reserve Fund	22	\$250,000	\$0	\$250,000	\$0
	<i>Purpose: Road resurfacing and reconstruction</i>					
4915	To Capital Reserve Fund	23	\$92,000	\$0	\$92,000	\$0



Special Warrant Articles

4915	To Capital Reserve Fund	<i>Purpose:</i> Assessment	24	\$3,600	\$0	\$3,600	\$0
<i>Purpose:</i> To add to the Dispatch Equipment CRF							
4915	To Capital Reserve Fund		25	\$20,000	\$0	\$20,000	\$0
<i>Purpose:</i> Ambulance Equipment							
4915	To Capital Reserve Fund		26	\$25,000	\$0	\$25,000	\$0
<i>Purpose:</i> To add to the Information Technology Capital Reser							
4915	To Capital Reserve Fund		27	\$15,000	\$0	\$15,000	\$0
<i>Purpose:</i> River Maintenance							
4916	To Expendable Trusts/Fiduciary Funds		29	\$3,000	\$0	\$3,000	\$0
<i>Purpose:</i> to add to the Special Insurance expendable trust							
4916	To Expendable Trusts/Fiduciary Funds		30	\$3,600	\$0	\$3,600	\$0
<i>Purpose:</i> To add to the Cates Hill Monitoring Expendable Tru							
4916	To Expendable Trusts/Fiduciary Funds		31	\$3,500	\$0	\$3,500	\$0
<i>Purpose:</i> To add to the East Milan Monitoring Expendable Tr							
4916	To Expendable Trusts/Fiduciary Funds		32	\$10,000	\$0	\$10,000	\$0
<i>Purpose:</i> to add to the LongevitySeverance Pay Expendable Tr							
4919	To Agency Funds		35	\$7,125	\$0	\$7,125	\$0
<i>Purpose:</i> to support Tri-County Community Action Program							
4919	To Agency Funds		36	\$4,000	\$0	\$4,000	\$0
<i>Purpose:</i> to support the Gorham Community Learning Center							
4919	To Agency Funds		38	\$10,000	\$0	\$10,000	\$0
<i>Purpose:</i> to support the Family Resource Center							
4919	To Agency Funds		39	\$1,000	\$0	\$1,000	\$0
<i>Purpose:</i> to support the Androscoggin River Athletes							
4919	To Agency Funds		40	\$3,000	\$0	\$3,000	\$0
<i>Purpose:</i> To support the Androscoggin Valley Chamber of Comm							
Total Proposed Special Articles				\$817,720	\$0	\$817,720	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
0000-0000	Collective Bargaining	08	\$32,888	\$0	\$32,888	\$0
<i>Purpose: Union Contract Police & Dispatch</i>						
4312	Highways and Streets	13	\$80,000	\$0	\$80,000	\$0
<i>Purpose: Purpose of highway & sidewalk asphalt repaving & c</i>						
Total Proposed Individual Articles			\$112,888	\$0	\$112,888	\$0



New Hampshire
Department of
Revenue Administration

2021
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	07	\$0	\$1,000	\$1,000
3186	Payment in Lieu of Taxes	07	\$29,077	\$21,000	\$21,000
3187	Excavation Tax	07	\$0	\$100	\$100
3189	Other Taxes	07	\$2,943	\$1,500	\$1,500
3190	Interest and Penalties on Delinquent Taxes	07	\$81,304	\$95,000	\$95,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$113,324	\$118,600	\$118,600
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	07	\$1,950	\$2,100	\$2,100
3220	Motor Vehicle Permit Fees	07	\$685,629	\$640,900	\$640,900
3230	Building Permits	07	\$6,289	\$3,000	\$3,000
3290	Other Licenses, Permits, and Fees	07	\$48,355	\$46,000	\$46,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$742,223	\$692,000	\$692,000
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$178,944	\$143,093	\$143,093
3353	Highway Block Grant	07	\$50,335	\$64,854	\$64,854
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	07	\$3,721	\$3,328	\$3,328
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$233,000	\$211,275	\$211,275
Charges for Services					
3401-3406	Income from Departments	07	\$349,338	\$361,200	\$361,200
3409	Other Charges		\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2021
MS-737

Revenues

Charges for Services Subtotal \$349,338 \$361,200 \$361,200

Miscellaneous Revenues

3501	Sale of Municipal Property	07	\$26,760	\$1,500	\$1,500
3502	Interest on Investments	07	\$8,074	\$6,000	\$6,000
3503-3509	Other	07	\$28,331	\$9,500	\$9,500
Miscellaneous Revenues Subtotal			\$63,165	\$17,000	\$17,000

Interfund Operating Transfers In

3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	11	\$497,682	\$519,470	\$519,470
3914W	From Enterprise Funds: Water (Offset)	12	\$461,542	\$502,651	\$502,651
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	07	\$0	\$21	\$21
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$959,224	\$1,022,142	\$1,022,142

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	22, 27, 23	\$2,870	\$357,000	\$357,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$2,870	\$357,000	\$357,000

Total Estimated Revenues and Credits \$2,463,144 \$2,779,217 \$2,779,217



Budget Summary

Item	Selectmen's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$5,279,006	\$5,279,006
Special Warrant Articles	\$817,720	\$817,720
Individual Warrant Articles	\$112,888	\$112,888
Total Appropriations	\$6,209,614	\$6,209,614
Less Amount of Estimated Revenues & Credits	\$2,779,217	\$2,779,217
Estimated Amount of Taxes to be Raised	\$3,430,397	\$3,430,397



Supplemental Schedule

1. Total Recommended by Budget Committee	\$6,209,614
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$37,792
3. Interest: Long-Term Bonds & Notes	\$2,165
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$39,957
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$6,169,657
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$616,966
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$32,888
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$6,826,580

GORHAM PUBLIC LIBRARY BUDGET

Acct. Name	Town Acct #	2020 Budget	2021 Budget	Increase/ Decrease
Salaries				
Full Time	10-4550-1-110	33,660	34,333	673
Part Time	10-4550-1-120	41,340	40,997	-343
Benefits				
Health Insurance	10-4550-2-210	27,291	27,054	-237
Life & Disability	10-4550-2-215	341	352	11
Social Security	10-4550-2-220	3,960	3,609	-351
Medicare	10-4550-2-225	956	956	0
Retirement	10-4550-2-230	3,609	3,609	0
Unemployment Ins.	10-4550-2-250	156	161	5
Workman's Comp.	10-4550-2-260	257	117	-140
Audit Services	10-4550-1-301	453	500	47
Utilities				
Telephone	10-4550-1-341	3,462	4,200	738
Electricity	10-4550-1-410	3,000	3,000	0
Heat-oil/service	10-4550-1-411	5,000	5,000	0
Water/sewer	10-4550-1-412	598	598	0
Insurance	10-4550-1-520	1,700	1,800	100
Office Supplies	10-4550-1-620	4,712	4,850	138
Maintenance/Repairs	10-4550-1-630	4,000	4,500	500
Books/Materials	10-4550-1-670	21,935	21,104	-831
Periodicals	10-4550-1-672	500	500	0
Conferences/Mtgs	10-4550-1-802	500	398	-102
Travel	10-4550-1-804	500	350	-150
Technology	10-4550-1-805	1,500	1,500	0
Programs	10-4550-1-811	2,500	2,000	-500
TOTALS		\$161,930	\$161,488	-\$442

GORHAM WATER AND SEWER DEPARTMENT

WATER BUDGET

<u>Item</u>	<u>2020 Budget</u>	<u>2020 Expenses</u>	<u>2021 Budget</u>
<u>PAYROLL</u>			
Commissioners	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Superintendent	42,150.00	42,144.95	42,994.00
Clerk	25,335.00	25,323.49	25,842.00
Part-Time Clerk	3,128.00	1,294.51	3,128.00
Labor	107,077.00	106,555.61	109,219.00
Overtime Labor	10,560.00	10,299.06	10,772.00
TOTAL PAYROLL	\$ 191,250.00	\$ 188,617.62	\$ 194,955.00
<u>COMPETATIVE WAGE ADJ</u>			
Wage Adjustments	\$ 11,576.00	\$ 0.00	\$ 11,576.00
<u>FRINGE BENEFITS</u>			
FICA	\$ 11,858.00	\$ 10,854.99	\$ 12,805.00
MED	2,774.00	2,539.21	2,995.00
Workmen's Comp	2,671.00	2,671.00	2,716.00
Unemployment	0.00	0.00	0.00
Health Insurance	49,994.00	44,154.50	60,298.00
Retirement	20,756.00	20,839.30	24,833.00
Life Ins/Salary Cont	2,585.00	1,450.28	2,585.00
TOTAL FRINGE BENEFITS	\$ 90,638.00	\$ 82,509.28	\$ 106,232.00
<u>INSURANCE COST</u>			
Liability-Auto etc.	\$ 10,699.00	\$ 10,644.91	\$ 9,986.00
<u>MATERIALS & SUPPLIES</u>			
Stock & Supplies		\$ 11,219.83	
Sm Tools & Equipment		176.00	
Parts & Repairs		0.00	
Sand/Gravel/Hot Top		1,227.32	
Meters & Meter Stock		2,268.79	
TOTAL MATL'S & SUPPLIES	\$ 18,000.00	\$ 14,891.94	\$ 18,000.00
<u>PROFESSIONAL SERVICES</u>			
Computer Maint/Software	\$ 1,500.00	\$ 1,371.00	\$ 1,500.00
Equipment Rental	500.00	0.00	500.00
Other Services	7,000.00	7,621.20	7,000.00
Legal	1,000.00	0.00	1,000.00
Radio Repair	250.00	0.00	250.00
Training/Ed Personnel	1,000.00	1,128.00	1,000.00
Uniforms	650.00	655.00	650.00
Water Testing	6,500.00	7,730.10	6,500.00
TOTAL PROF SERVICES	\$ 18,400.00	\$ 18,505.30	\$ 18,400.00
<u>VEHICLE OPERATIONS</u>			
Gas/Diesel		\$ 3,017.00	
Repairs		3,063.06	
Private Vehicle Mileage		319.31	
TOTAL VEHICLE EXP	\$ 8,700.00	\$ 6,399.37	\$ 8,700.00

GORHAM WATER AND SEWER DEPARTMENT

WATER BUDGET

<u>Item</u>	<u>2020 Budget</u>	<u>2020 Expenses</u>	<u>2021 Budget</u>
<u>MANDATED PAYMENTS</u>			
License Renewal	\$ 0.00	\$ 0.00	\$ 600.00
Dam Registration	750.00	750.00	750.00
Water Testing	3,000.00	1,524.00	3,000.00
TOTAL MANDATED PYMTS	\$ 3,750.00	\$ 2,274.00	\$ 4,350.00
<u>BILLING EXPENSE</u>	\$ 1,473.00	\$ 885.98	\$ 1,473.00
<u>WATER MAIN REPLSMT</u>	\$ 20,000.00	\$ 487.25	\$ 40,000.00
<u>GORHAM HILL SPRING</u>			
Professional Services	\$ 100.00	\$ 301.06	\$ 100.00
Heat	500.00	339.42	500.00
Electricity	350.00	287.93	350.00
Building & Maintenance	150.00	135.09	150.00
Water Testing	1,000.00	607.00	1,000.00
Caustic Soda	75.00	75.00	75.00
Sodium Hypochlorite	75.00	75.00	75.00
Sodium Bicarbonate	140.00	0.00	140.00
TOTAL GORHAM HILL SPG	\$ 2,390.00	\$ 1,820.50	\$ 2,390.00
<u>WATER FILTRATION PLANT</u>			
Payroll	\$ 11,955.00	\$ 11,279.80	\$ 12,195.00
Overtime Payroll	2,174.00	2,117.09	2,218.00
FICA	876.00	830.45	894.00
MED	205.00	193.83	209.00
Workmen's Comp	209.00	209.00	221.00
Unemployment	0.00	0.00	0.00
Health Insurance	5,656.00	5,602.62	6,806.00
Retirement	1,579.00	1,193.87	1,834.00
Life Ins/Salary Cont	190.00	183.04	190.00
Heat	6,500.00	3,833.28	6,500.00
Electricity	3,100.00	2,370.97	3,100.00
Building & Maintenance	4,000.00	1,615.55	4,000.00
Telephone	700.00	264.00	700.00
Supplies	1,500.00	3,005.12	1,500.00
Caustic Soda	3,795.00	2,540.16	3,795.00
Sodium Hypochlorite	3,162.00	3,107.50	3,162.00
Sodium Bicarbonate	13,915.00	0.00	13,915.00
Professional Services	1,500.00	0.00	1,500.00
TOTAL WATER FILTER PLT	\$ 61,016.00	\$ 38,346.28	\$ 62,739.00
<u>PERKINS BRK/ICE GULCH</u>			
Perkins Brook	\$ 300.00	\$ 0.00	\$ 300.00
Ice Gulch	300.00	0.00	300.00
TOTAL PERKINS/ICE GLCH	\$ 600.00	\$ 0.00	\$ 600.00

GORHAM WATER AND SEWER DEPARTMENT

WATER BUDGET

<u>Item</u>	<u>2020 Budget</u>	<u>2020 Expenses</u>	<u>2021 Budget</u>
<u>OFFICE/GARAGE BLDG</u>			
Heat	\$ 2,500.00	\$ 1,125.45	\$ 2,500.00
Electricity	2,300.00	2,517.11	2,500.00
Building & Maintenance	1,500.00	287.00	1,500.00
Telephone & SCADA	2,250.00	682.12	2,250.00
Office Supplies	2,000.00	632.59	2,000.00
Office Equip Replacement	1,000.00	691.44	1,000.00
TOTAL OFFICE/GARAGE	\$ 11,550.00	\$ 5,935.71	\$ 11,750.00
<u>WELL #2</u>			
Heat	\$ 1,000.00	\$ 904.66	\$ 1,000.00
Electricity	4,000.00	6,710.88	4,000.00
Building & Maintenance	1,000.00	0.00	1,000.00
Generator Fuel	800.00	800.00	800.00
TOTAL WELL #2	\$ 6,800.00	\$ 8,415.54	\$ 6,800.00
<u>WELL #1</u>			
Heat	\$ 0.00	\$ 0.00	\$ 0.00
Electricity	1,000.00	191.67	1,000.00
TOTAL WELL #1	\$ 1,000.00	\$ 191.67	\$ 1,000.00
<u>SUGAR HILL RESERVOIR</u>			
Heat	\$ 250.00	\$ 204.85	\$ 250.00
Building & Maintenance	250.00	0.00	250.00
TOTAL SUGAR HILL RSVR	\$ 500.00	\$ 204.85	\$ 500.00
<u>CASCADE PUMP HOUSE</u>			
Heat	\$ 700.00	\$ 362.84	\$ 700.00
Electricity	2,000.00	1,665.15	2,000.00
First St Electricity	250.00	258.90	250.00
Building & Maintenance	250.00	0.00	250.00
TOTAL CASCADE PMP HSE	\$ 3,200.00	\$ 2,286.89	\$ 3,200.00



Perkins Brook Injection

GORHAM WATER AND SEWER DEPARTMENT

SEWER BUDGET

<u>Item</u>	<u>2020 Budget</u>	<u>2020 Expenses</u>	<u>2021 Budget</u>
<u>PAYROLL</u>			
Commissioners	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Superintendent	28,099.00	28,096.65	28,661.00
Clerk	16,891.00	16,882.29	17,229.00
Part-Time Clerk	2,748.00	903.03	2,748.00
Labor	23,894.00	19,222.74	24,372.00
Overtime Labor	5,515.00	5,377.37	5,625.00
TOTAL PAYROLL	\$ 80,147.00	\$ 73,482.08	\$ 81,635.00
<u>COMPETATIVE WAGE ADJ</u>			
Wage Adjustments	\$ 9,700.00	\$ 0.00	\$ 9,700.00
<u>FRINGE BENEFITS</u>			
FICA	\$ 4,970.00	\$ 3,952.06	\$ 5,663.00
MED	1,162.00	924.22	1,325.00
Workmen's Comp	1,194.00	1,194.00	2,489.00
Unemployment	0.00	0.00	0.00
Health Insurance	22,287.00	12,722.78	26,670.00
Retirement	8,311.00	9,637.04	10,883.00
Life Ins/Salary Cont	1,078.00	331.12	1,078.00
TOTAL FRINGE BENEFITS	\$ 39,002.00	\$ 28,761.22	\$ 48,108.00
<u>INSURANCE COST</u>			
Liability-Auto etc	\$ 7,133.00	\$ 7,132.67	\$ 7,360.00
<u>MATERIALS & SUPPLIES</u>			
Stock & Supplies		\$ 3,420.22	
Sm Tools & Equipment		0.00	
Parts & Repairs		0.00	
Sand/Gravel/Hot Top		293.66	
TOTAL MATL'S & SUPPLIES	\$ 14,000.00	\$ 3,713.88	\$ 14,000.00
<u>PROFESSIONAL SERVICES</u>			
Computer Maint/Software	\$ 850.00	\$ 814.00	\$ 850.00
Equipment Rental	500.00	0.00	500.00
Other Services	4,500.00	3,576.45	4,500.00
Legal	1,000.00	0.00	1,000.00
Radio Repair	200.00	0.00	200.00
Training/Ed Personnel	500.00	0.00	500.00
Uniforms	650.00	657.48	650.00
TOTAL PROF SERVICES	\$ 8,200.00	\$ 5,047.93	\$ 8,200.00

GORHAM WATER AND SEWER DEPARTMENT

SEWER BUDGET

<u>Item</u>	<u>2020 Budget</u>	<u>2020 Expenses</u>	<u>2021 Budget</u>
<u>VEHICLE OPERATIONS</u>			
Gas/Diesel		\$ 1,818.89	
Repairs		1,412.81	
Private Vehicle Mileage		186.91	
TOTAL VEHICLE EXP	\$ 6,100.00	\$ 3,418.61	\$ 6,100.00
<u>MANDATED PAYMENTS</u>			
License Renewal	\$ 50.00	\$ 50.00	\$ 50.00
TOTAL MANDATED PMTS	\$ 50.00	\$ 50.00	\$ 50.00
<u>BILLING EXPENSE</u>	\$ 982.00	\$ 484.00	\$ 982.00
<u>SEWER MAIN REPLSMT</u>	\$ 5,000.00	\$ 0.00	\$ 10,000.00
<u>WASTE TREATMENT PLT</u>			
Operator	\$ 36,385.00	\$ 35,462.20	\$ 37,113.00
Assistant Operator	43,842.00	43,183.20	44,719.00
Overtime	11,807.00	5,244.43	12,044.00
FICA	5,707.00	5,012.73	5,821.00
MED	1,335.00	1,172.20	1,362.00
Workmen's Comp	1,735.00	1,735.00	1,174.00
Unemployment	0.00	0.00	0.00
Health Insurance	39,586.00	39,218.54	47,637.00
Retirement	10,281.00	7,448.11	11,946.00
Life Ins/Salary Cont	1,193.00	1,032.32	1,193.00
Heat	14,000.00	12,812.57	14,000.00
Electricity	78,000.00	58,371.82	78,000.00
Building & Maintenance	3,000.00	1,146.02	3,000.00
Telephone & Alarm	2,000.00	695.48	2,000.00
Supplies	6,500.00	3,797.71	6,500.00
Equipment	3,000.00	0.00	3,000.00
Sodium Hypochlorite	6,050.00	5,520.93	6,050.00
Sodium Bicarbonate	935.00	0.00	935.00
Lime	13,750.00	13,675.00	13,750.00
Ferric Chloride	13,200.00	5,206.64	13,200.00
Tipping Fee	20,171.00	13,989.80	15,000.00
Contract Hauling	5,291.00	3,917.00	5,291.00
Professional Services	2,000.00	179.75	2,000.00
TOTAL WASTE TREAT/PLT	\$ 319,768.00	\$ 258,821.45	\$ 325,735.00
<u>TINKER BROOK</u>			
Heat/Fuel	\$ 600.00	\$ 344.27	\$ 600.00
Electricity	2,400.00	1,521.64	2,400.00
Building & Maintenance	500.00	251.19	500.00
TOTAL TINKER BROOK	\$ 3,500.00	\$ 2,117.10	\$ 3,500.00
<u>OFFICE/GARAGE BLDG</u>			
Heat	\$ 1,500.00	\$ 0.00	\$ 1,500.00
Building & Maintenance	1,000.00	192.22	1,000.00
Office Supplies	1,600.00	730.56	1,600.00
TOTAL OFFICE/GARAGE	\$ 4,100.00	\$ 922.78	\$ 4,100.00

ASSESSING DEPARTMENT REPORT

During 2020, KRT Appraisal continued to collect data from 25% of the Town. This will continue in 2021 with an update in values in 2022. This will keep us in line with the Department of Revenue's requirement to update values every five years. Normally this process includes an interior inspection, however, COVID-19 hit and for the safety of our residents as well as the team at KRT, interior inspections were not completed. We are hopeful that 2021 will bring a return to some semblance of normalcy that will allow us to once again perform interior inspections. As part of the process, I reviewed approximately 90% of the changes made to the property record cards and mailed updated tax cards to those whose values changed during the year. I will continue to do this in 2021. If you have questions on your property record cards, please do not hesitate to contact me.

During 2020, the Planning Board worked with Tara Bamford to update their Site Plan Review Regulations as well as their Subdivision Regulations. They also performed a major rewrite of the Zoning Ordinance. These changes will help to clarify some areas of the ordinance while making some changes to allow uses that were previously not allowed. There are some articles on the ballot in 2021 that will make changes to zones within the Town. There are proposed changes to areas in Timber & Agriculture zone along Gorham Hill that would change to Residential B to hopefully allow for more residential lots to be developed. One article would increase the Commercial Compact Overlay zone to add some areas along Main Street to make a more walkable downtown. Another article would rezone 3 lots at the eastern end of the Town Common from Residential A to Commercial A.

Located at the back of the Town Report is a list of credits and exemptions that are offered by the Town of Gorham as well as the criteria for each type of exemption. Exemption applications are available at the Town Hall and are due no later than April 15th. The Board of Selectmen must make a decision by July 1st for any credit or exemption application. If the board does not make a decision by July 1st, or the applicant disagrees with the Board's decision, they may appeal to the Board of Tax and Land Appeals or Superior Court, but not both. This appeal must be submitted no later than September 1st. The Town of Gorham reviews elderly and disabled exemptions every year. If you are unsure if you qualify for an exemption, please feel free to contact me. Sometimes people think they don't qualify and are surprised to find out they do.

Building Permits are required to ensure that the zoning ordinance is enforced and each of the seven districts and one overlay district in Town have different requirements in order for a building permit to be issued. If you are unsure which district your property is located in, please feel free to contact me.

Electrical and Plumbing Permits are required for any upgrade or new construction. Though these permits require a licensed electrician or plumber's signature, it is the property owner's responsibility to be sure these permits are obtained before any work is started.

Sign Permits are required for all new signs or replacement signs that result in a different shape or increased size. The zoning ordinance dictates what size and how many signs are allowed in the different sign districts.

Mechanical Permits are also required for any HVAC systems, heating and/or cooling systems, furnaces, wood boilers, wood stoves, gas fireplaces, etc.

The Town requires that permits be obtained for new construction, remodeling, electrical, plumbing, signs, demolition and mechanical.

ASSESSING DEPARTMENT REPORT

All permits are available at the Assessing Office during normal business hours or online at the Town of Gorham website at www.gorhamnh.org by selecting the Forms/Permits/Fees button on the Main page. It is the homeowner's responsibility to ensure all necessary permits are obtained. A list of the permit fees is located at the back of the Town Report.

Failure to obtain a permit could result in a \$150 after-the-fact permit penalty. If you are unsure if you need a permit, please call before starting any work!

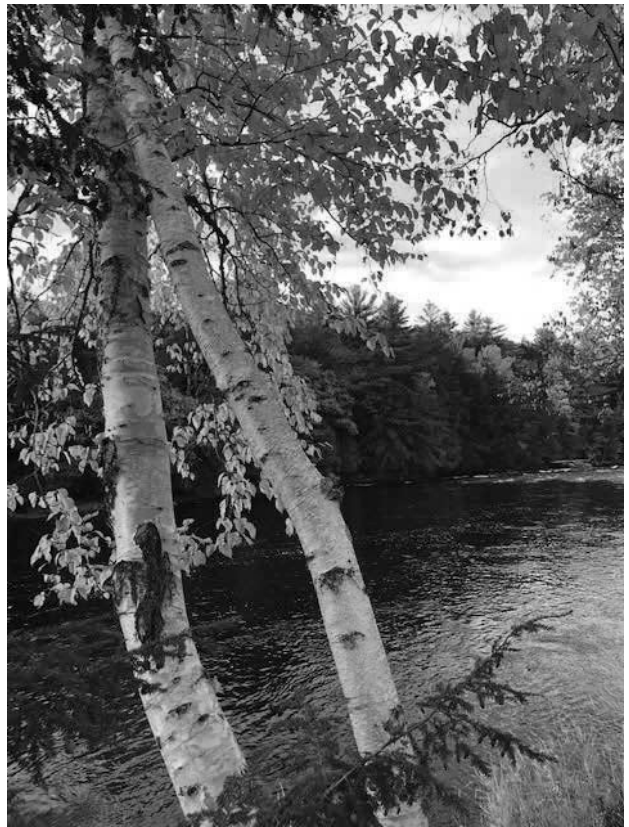
The zoning ordinance can also be found online at www.gorhamnh.org by going to the Zoning Board of Adjustment page.

If you have any questions, please feel free to contact me or stop by my office. I look forward to serving the residents of the Town of Gorham in the coming year!

Respectfully submitted,



Michelle M. Lutz
Assessing Clerk
Planning Board and Zoning Board of Adjustment Secretary



BUDGET COMMITTEE REPORT

It is that time of year once again when our citizens are tasked with appropriating the necessary funds to operate our municipal government. This is done through your elected representatives serving on the Select Board as well as all the members of the Budget Committee. The original framework for a budget is crafted by the Select Board, then forwarded to the Budget Committee to be reviewed and amended, if deemed appropriate, before being presented to you for ratification. During the 2020 Budget Committee Hearings, the Budget Committee reviewed and amended, when deemed appropriate, the proposed budgets of the Town, Library and Water & Sewer Departments. In addition, the committee also reviewed all warrant articles to be voted upon at the annual Town Meeting.

With few exceptions, the budget presented to the Budget Committee from the Select Board was adopted with few changes made. Most increases in costs from the prior year were the result of pay raises of 2.5% for the Police Department, the result of a contract, and 2% for other municipal employees, along with associated increases in Health Care costs. The Budget Committee did see fit to include additional money to the Police Department to ensure they were issued safe reliable portable radios. Other than that, the Budget Committee was happy with the proposed budget presented by the Select Board.

The Budget Committee was very disappointed to see that a very worthy grant application to revitalize our sidewalks, put together with many hours of tireless research by several of our citizens working behind the scenes, was denied. Living in the North Country has many advantages. Political clout is not one of them. This initiative has been underway for a long time. Maybe someday it will bear fruit.

This past year, the grant application process for Non-profits was modified to include much more information so that the Budget Committee could accurately assess the cost-sharing among local communities. The intent was to have the ability to evaluate Non-profits that serve the entire Region so that costs can be shared equally among communities based on their usage. Disparities among communities have been identified and positives steps have been made in addressing them. All requests were deemed worthy, with only cost comparisons being sticking points. We expect to see positive trends continue into 2021.

And of course, 2020 was the year of Covid. In the short term, this has created a budgetary surplus for 2020. As the economy went into hibernation there were less calls for services, decreasing the amount spent in many line items. However, what kind of impact will this have on the 2021 budget? Will the economy come roaring back requiring more public safety infrastructure? Or will we once again be directed to “lock down”. It truly is anyone’s guess.

And it is because of this uncertainty that you, as taxpayers, need to stay involved. There are many problems that we will need to face moving forward. It is a commitment to your community to serve on the Budget Committee. Your current Budget Committee members are true volunteers, and have your best interests at heart. They do an excellent job. However, there is always a need for fresh faces, fresh perspectives. It isn’t difficult. It’s simply a matter of donating your time. Please give this serious consideration the next time there are Town elections. It’s a cornerstone that holds up a healthy community.

May we all have a safe and prosperous 2021.



Douglas J. Gralenski
2019/2020 Budget Committee Co-Chair

CODE ENFORCEMENT REPORT

In effectively administering the provisions of the town's zoning and building codes, it is the objective of the town to ensure that any development that takes place does so in a way that is in compliance with the appropriate codes as adopted by the town.

When the town's zoning ordinance was first approved in 1988, the identified goals of the ordinance was to promote the health, safety and general welfare of the inhabitants of Gorham, to protect the value of property, to prevent the overcrowding of land, to avoid undue concentration of population, and to facilitate the adequate provisions of other public requirements. These goals remain today. Conforming to the requirements outlined in the zoning ordinance will also help prevent unanticipated future costs and encumbrances for the taxpayers that in good faith should be the responsibility of the developer at the time new projects are being completed.

To safeguard the public safety, health and general welfare of the occupants or users of buildings and structures in the State by providing minimum requirements for construction consistent with nationally recognized standards, the New Hampshire Building Code was enacted into law in 2002. Therefore, new construction and renovations of existing structures in Gorham require a permit pursuant to the New Hampshire Building Code RSA 155-A which is comprised of several codes to include:

International Building Code 2015 International Plumbing Code 2015
International Mechanical Code 2015 International Energy Conservation Code 2015
International Residential Code 2015 International Existing Building Code 2015
International Swimming Pool and Spa Code 2015
National Electrical Code 2017 as published by the National Fire Protection Association.

All new buildings or alterations to structures shall also conform to the requirements of the State Fire Code adopted pursuant to RSA 153:5 (Chapter Saf-C 6000). The State Fire Code means the Life Safety Code 2015 edition, the Uniform Fire Code NFPA 1, 2015 edition and the 2013 editions of NFPA 13 and 13R for the installation of Sprinkler systems in Commercial and Residential Occupancies.

A description of these codes can be found online at:

<https://www.nh.gov/safety/boardsandcommissions/bldgcode/nhstatebldgcode.html>

Residents and landowners can obtain building, electrical and plumbing permit applications at the town hall or online at <https://www.gorhamnh.org/files/>

Prior to the issuance of a building permit for new construction or alterations to any habitable portions of the structure, the applicant must provide a New Hampshire Public Utilities completed energy application to the town as part of their building permit application. Residential and Commercial energy code permit applications are available online at <http://www.puc.state.nh.us/EnergyCodes/energypg.htm>

The installation of oil-burning equipment shall be in compliance with RSA 153:5. Permits for oil burning equipment are issued by the Fire Chief. Phone 603-466-2549

Changes to existing signs or proposed new signs or the altering or construction of a driveway also requires that a permit be obtained before work starts.

The installation of outdoor wood boilers (outdoor wood-fired hydronic heater) shall require a building permit and the installation shall comply with NH RSA 125-R.

CODE ENFORCEMENT REPORT

One area of the State Building Code that the town will be making a priority now and in the future is the 2015 International Mechanical Code which governs and regulates the design, installation, maintenance, alteration and inspection of mechanical systems that are permanently installed and utilized to provide control of environmental conditions and related processes within buildings. The installation of fuel gas distribution piping and equipment, fuel gas-fired appliances and fuel gas-fired appliance venting systems shall also be regulated by the International Fuel Gas Code.

In 2020 the town reviewed 115 permit applications. A breakdown follows.

Residential	53	Commercial	7	Electrical	23
Plumbing	8	Demolition	8	Cert Occupancy	0
Driveway	4	Signs	9	Home Occupancy	0
Schools	0	Health Facility	0	Mechanical	3

- Construction of new homes/mobile homes 3
- Construction of new commercial structure 1
- Upgrades to new or existing commercial use 6
- Remodel interior of existing residence 9
- New/improve carport, garage, shed, decks, fence 21
- All other permits i.e. roofs, siding, maintenance etc. 19
- Residential solar arrays installed. 1

Please note that it is the owner of the property that has the responsibility for ensuring that all permits have been obtained prior to the start of work. If you have hired a contractor, they can submit the application in your behalf, but the final responsibility still rests with the owner of the property to ensure the proper permits have been issued **before** work starts.

Once a permit application has been submitted, please allow 7-10 business days from the time of submission to time of approval. Projects that require action by other boards (Planning and or Zoning) may require additional processing time prior to the issuance of a permit.

If an owner is unsure if the project they are considering requires a permit, a visit to the town's website "Frequently asked Questions" at <https://www.gorhamnh.org/building-code-enforcement> may help answer your question.

If at any time you have any questions at all, please contact the Building Inspector/Code Enforcement Officer at the town hall. 603-466-3322 Ext. 4 or via the town's website.

Respectfully submitted,



John K. Scarinza
Code Enforcement Officer

CONSERVATION COMMISSION

The Conservation Commission reviews correspondence from the New Hampshire Department of Environmental Services for wetlands projects in the Town of Gorham. Letters for this and other natural resource issues have been reviewed over the course of the past year.

This year the Commission has been dormant with the onset of the Coronavirus pandemic and there has been no wetlands activity. The Selectboard has taken the lead in the Conservation Committee's trails initiative. And this year a celebration occurred recognizing Gorham's acceptance of the Appalachian Trail Conservancy's "AT Trail Town" designation. The event was done virtually and went off well with 70+/- participants. Hopefully, we will be back to in-person meetings in 2021.

Anyone interested in, or who has questions or concerns, regarding the Conservation Commission should contact the Chair, Mike Waddell at the Town Office at 466-3322.

Respectfully submitted,



Michael L. Waddell, Chairman
Conservation Commission



EMERGENCY MANAGEMENT REPORT

As we look back on 2020, many feel that it is the year that could have been. As the Emergency Management Director, the COVID-19 Pandemic has changed some of the aspects of my job, but other projects must still go on.

We started working on the Gorham Emergency Operations Plan update, which is required every 5 years. This update is funded by a NH Homeland Security Grant which includes a 50% “in kind” match, which means the time spent working on it counts towards our share. Department Heads and Town staff members have been meeting via “ZOOM” monthly to complete the project. We are working towards finishing it early this spring.

We were also able to finish our mobile repeater grant-funded project. NH Homeland Security provided us with this grant to allow us to greatly increase our communication capability when working in remote areas. This project saw the installation of repeaters in six Department vehicles, which allows safer radio communication with Dispatch and other responders.

Town Manager Vallee, Selectmen Waddell and I have been working with Emergency Management personnel from other communities south of Pinkham Notch in an effort to increase cell phone coverage along Route 16 south of Town. This project is long overdue as recreational usage of the White Mountain National Forest continues to grow and we are seeing an increased interest in tourism in our area. Stay tuned as this project moves forward with the cooperation of the State and cell phone providers, we hope to push forward the much needed coverage upgrade.

Living in this beautiful area we do have Mother Nature to contend with. The possibility of river flooding continues to be the main threat to areas of our community. I continue to monitor the rivers and other drainage areas as necessary to lessen the impact that a heavy storm or quick thaw could bring.

Planned projects for 2021 include the update of Gorham’s Hazard Mitigation Plan, which is also required on a 5-year basis. We will be looking at adding more information regarding pandemics in case the need arises in the future. We can base this on what we have learned in the last year.

Respectfully submitted,



Chief Philip Cloutier



EMERGENCY MEDICAL SERVICES REPORT

In what seemed like an ironic turn of fate, call volume dropped for EMS providers nationwide as the pandemic rolled on, Gorham was no different.

Gorham Emergency Medical Services received 627 calls for service. 457 of those were 911 calls and 171 transfer requests.

Total 911 calls per town:

Gorham	334
Randolph	32
Shelburne	35
County	62

Transfers:

76 accepted
95 refused

Time of Call for Service:

Weekdays	428
Weekend	199
6:00 am – 12:00 pm	189
12:00 pm – 6:00 pm	210
6:00 pm – 12:00 am	121
12:00 am – 6:00 am	107

Mutual Aid given:

To Berlin	2
To Milan	3

Mutual Aid received:

From Berlin	6
-------------	---

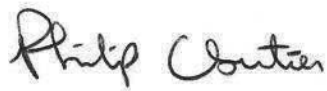
Members of Gorham EMS stepped up like the professionals they are when it came to dealing with many challenges in 2020. From the need for extra personal protective equipment on every call, to the intense cleaning and disinfecting protocols enacted, everyone did their part to slow the spread of COVID-19.

A special thank you goes to the day shift crews for continuing to go above and beyond with station cleaning, administrative duties and responding to calls at night and their days off. The Town of Gorham should be proud of the providers we have working for us.

We were able to replace our obsolete cardiac monitors with Zoll X-Series monitors which allow for interfacing with the hospital which can be very beneficial for Hospital Staff as they prepare for a patient. We also replaced the laptops in the Ambulances which have proven to help efficiency, especially on days when crews run multiple calls.

Thank you to the residents of Gorham for your continued support.

Respectfully,



Philip Cloutier

FIRE DEPARTMENT REPORT

2020 was an interesting year to say the least. While many aspects of our lives changed, the need for Fire Department response never goes away.

The Fire Department responded to 176 calls in 2020

Motor vehicle accident	45
HazMat, Oil, Gas, CO incidents	25
Detector activation, no fire - unintentional	22
Dispatched & cancelled en-route/Good Intent	8
Building Fire	9
Forest, woods or wildland fire, Grass fire	11
Public service	51
Passenger vehicle / ATV fire	2
Outside Rubbish Fire/Unauthorized Burning	2
Extrication from equipment or vehicle	1
Total	176

A special thank you goes out to the members who were able to participate in programs to benefit our community in these uncertain times. Following are a few highlights:

1. We held daily book readings on our FaceBook page this spring for children who were home in remote learning.
2. We provided traffic control and assisted with many NH Food Bank Events.
3. We escorted Santa Claus around town the weekend before Christmas for all to see.

Even though all was not business as usual, I still went to work on equipping our Department for response. We were able to secure several grants:

1. 2019 Assistance to Firefighter's Grant for new SCBAs, \$134,619.00.
2. TC Energy Community Investment Grant for turnout gear, \$10,000.
3. NH ATV Club \$750.00 towards outfitting our new UTV.

We were also able to welcome a new Midwest Fire Tanker to our fleet which replaced a 30-year-old truck, as well as a new Rescue UTV.

Thank you to the residents of Gorham for your continued support.

Respectfully,



Chief Philip Cloutier



Santa's parade through town

HEALTH OFFICER'S REPORT

2020 is a year that most would like to forget. As the Town's Health Officer, the COVID-19 Pandemic has brought a whole new level of intensity to my daily life. The Town Department Heads and myself have been working tirelessly to keep our residents, visitors, and employees safe on a daily basis.

I encourage you to write down some of your memories of 2020 as we truly are re-writing history on a daily basis. There certainly have been many days that have challenged the best of us, from sickness to business closings, we all have had to sacrifice in one way or another.

I also like to think that we all have grown during the past 12 months, spent more time with families, found new ways of doing business and worked together to get through this. Below is the mask ordinance quick reference, which stands out as one of the biggest restrictions we have imposed on the public.

Why this Ordinance?

The Board of Selectmen passed this ordinance in order to continue to reduce the spread and infection of COVID-19, and in the interest of the health and safety of all Gorham residents, visitors, businesses and the employees of our Town and businesses.

Who is required to wear face coverings?

All employees and customers (ages 5+) are required to wear a face covering at all times when inside a retail establishment. If retail business is being conducted outside, face coverings will also be required.

What is a face covering?

A covering made of cloth, fabric, or other soft or permeable material, without holes, that covers at least the nose, mouth and surrounding areas of the lower face. A face covering may be factory made, homemade or improvised from ordinary household material.

Where are they required?

Retail Establishments: This includes, but is not limited to, department stores, drug stores, convenience stores, grocery stores, and all other places of business. **Municipal buildings:** All buildings owned and/or operated by the Town of Gorham require a mask to enter the premises.

Face coverings are **not** required when using Town trails, sidewalks and other pedestrian public ways, public recreational lands or in your vehicle, but are strongly encouraged when social distancing (6+ feet) cannot be maintained.

Respectfully,



Philip Cloutier

JOINT LOSS MANAGEMENT COMMITTEE REPORT

The Joint Loss Management Committee (JLMC) is a committee required by law as outlined in RSA 281-A: 64 for an employer that has 15 or more employees. The JLMC meets quarterly to develop and carry out workplace safety programs, alternative work programs that allow and encourage injured employees to return to work and education programs on the subject of workplace safety and wellness. The Committee is comprised of an equal balance of employees and managers.

The JLMC has continued to make progress towards its goal to promote safety through the implementation of risk management activities. A designated committee inspects each department and facility annually for safety and health issues. They report their findings to the committee to ensure corrective action occurs. A committee member continues their work on regularly inspecting community automated external defibrillators to ensure they are in working order as well as ensuring medical kits are maintained in each town vehicle. The committee as a whole has published several safety bulletins to remind employees of relative seasonal safety tips.

The JLMC committee sponsored several wellness activities including blood pressure screenings, hydration awareness and opportunities for employee's to receive education on tools that can be implemented to ensure ergonomic best practices. The goal of these programs is to ensure the health and wellbeing of all employees.

The Joint Loss Management Committee was represented by the following employees:

Holmes, Austin	Chair	Director, PWD
Rich, David	Vice-Chair	Cemetery Sexton, PWD
Stewart, Jeff	Secretary	Director, Parks & Recreation
Bolash, Sue	Wellness Coord	Assistant, Finance
Frenette, Kathleen		Director, Finance & Administration
Cloutier, Phil		Chief, Fire Department
Tennis, Jeff		Superintendent, Water & Sewer
Marsh, Adam		Chief, Police Department
Johnson, Kurt		Chief Operator, WWTF
Ouellette, Debra		Senior and Adult & Moose Tour Coordinator
White, Lisa		Office Manager / Recycle Coordinator, PWD
Buteau, Shannon		Director, Library

Respectfully submitted,



Jeffrey S. Stewart
Secretary, JLMC

MEDALLION OPERA HOUSE REPORT

2019 was a successful year for the Medallion Opera House, but it was followed by a disheartening 2020. Due to the Coronavirus, there were no concerts, performing arts events or plays held in the venue. There were a small number of socially distanced workshops/trainings held, and four elections.

On March 6th, a non-profit organization, Medallion Opera House, Inc., was formed to manage the Medallion. The non-profit status will improve the Medallion's eligibility for local, State and Federal grants. On November 9th, 2020, a Memorandum of Understanding was signed which outlines the roles and responsibilities of both the Town and the non-profit board for the operation and maintenance of the venue and equipment.



One bright spot this year, was the successful fundraising campaign to purchase a new black traveler curtain for the stage. The existing curtain was tattered, torn, and frayed and was beyond repair. It was so old that no one even knew how old it was! Thank you so much to the donors that made this possible: Roger Lajoie, O'Brien Murphy, Hub North, John Bandieri, Rob & Sue Bolash, an anonymous donor (you know who you are), and all those who purchased raffle tickets. Thank you, too, to Tim Sappington for the donations toward a new pulley system for hanging backdrops, which we hope to

purchase in 2021.

The Board of Directors has continued to meet monthly to discuss the safe re-opening of the theater, future events, social media, marketing, and fundraising projects. We have certainly missed seeing everyone at the theater, the live music and entertainment. We cannot wait to fill this cultural void! The board hopes to reopen this summer and, if that is not possible yet, to schedule some events outdoors.

Thank you to our Board and sub-committee members for their time and dedication. **Board:** President O'Brien (Ben) Murphy, Treasurer Denise Vallee, Secretary Nicky Pizzo, Jean Scolere, Ed Gibson, Glenn Tasse, Tanner Cote, Claude Pigeon, Kara Hunter, and Anne Evankow. **Sub-Committees:** Bill Scolere (*Gallery*), Tim Sappington and Normand Labonville (*Equipment*).

Volunteers are always needed for the Medallion. If you are interested in serving on the Board or ushering events, please reach out to one of our board members.

Amber Cloutier, Acting President



PARKS & RECREATION DEPARTMENT REPORT

The Parks & Recreation Department is looking forward to 2021. As always, I want to thank everyone who helped the Parks & Recreation Department throughout the year!

We started planning and fundraising for a huge and worthwhile project last year. A new inclusive playground will be installed adjacent to the current playground on the Common and will be called "Limitless Playground". The total project will be approximately \$70,000.00 and we have raised roughly \$48,000.00 through donations and other fundraising efforts.

Although some of our normal program and events were cancelled this year, we had great success and turnout during our Summer Concert Series, Coed Softball League, Farmers' Market, youth soccer and the Festival of Trees. We were also able to have the Information Booth open part time.

Many new projects were also accomplished this year to include: Farmer's Market webpage, repairs to the two play areas on the Common playground, the field lights on Libby's softball field were upgraded to LED, online forms and payment system for our youth sports, installed wood chips on the Common playground, installed infield "jok" sand on Libby softball field, new policies were created for bus use, facilities use and updated the ordinance and policy for alcohol on town property (for town events). Ethan Taillon built and donated four new picnic tables as his senior project. The tables are all pressure treated and built very well. We were happy to help Ethan with his project and have the use of the tables for years to come.

Our fourth annual Festival of Trees was a huge success. Thank you to Remax Northern Edge Realty, North Country Dental, White Mountain Rotary, Ed Fenn Grades 4/5, American Legion Auxiliary Unit 82, Marie's Boutique, Color Works, Gorham Moose Tours, Gorham House Florist, Miss Berlin-Gorham Scholarship Program, Friends-N-Stitches, Nonna's Kitchen, Yokohama, Kelly Croteau (Scentsy), AVH Auxiliary, Bank of NH, Gateway Trailer Park, Corrigan Screen Printing, Service Credit Union, Salve Regina Academy, Northeast Credit Union, CARE Committee, The Timeless Dog, A & A Auto, Moat Mountain, Creative Threads, Custom Country & Primitive Designs, Northeast Snowmobile & ATV Rental, Eastern Depot, Mr. Pizza, The Butcher's Daughter, Mal & Joyce Stewart, Gators Helping Hands, Androscoggin Valley Co-Op, Mr. Auto, Pub House Eatery, Scoggins General Store, Mary's Pizza, Mt. Washington Bed & Breakfast, Gorham House of Pizza, White Mountain Lumber, Dalton Mountain Motorsports, Caron Building Center, DJ's Auto Glass, Loon's Point Honey Bees, Lullaby Wishes, Uphill Farm, Sally Craft, Stonefish Bakery, Pooh Corner Farm, Simple Whey Farm, Kangas Farm, White Mountain Forager and Backwoods Native for their donations to make our event special. Proceeds will go towards the Limitless Playground.

Each year we receive many compliments about our programs, events and facilities. I would like to thank Fred Corrigan, Deb Ouellette and Rick Wolf for their hard work and dedication in making Gorham a source of pride for everyone.

Lastly, I would like to thank everyone who donated their time, money and ideas, which helped make the Gorham Parks & Recreation Department the leading example in the North Country.

Respectfully submitted,



Jeffrey S. Stewart, Director
Parks & Recreation Department

GORHAM POLICE DEPARTMENT

The Gorham Police Department prides itself in its mission by providing a safe and peaceful community for its residents and visitors to the Town of Gorham. The members of the department attain this goal by providing fair and equal enforcement of the law and proactive community policing. Gorham Police Department promotes crime control and traffic control efforts to effectively meet the needs of the public and carry out its mission.

Gorham Police Department is currently fully staffed after hiring two additional full-time officers to replace two vacant positions. Lieutenant Jimmy Willhoite was hired in November 2020 and comes with 29 years of experience with the Dallas, Texas Police Department. Officer Matthew Cassford joined the department in December 2020, and has one year of experience with the Clarksville, Tennessee Police Department. Officer Cassford is currently attending the law package remotely at Police Standards and Training Council.

The Officers employed at Gorham Police Department have received training and instruction this past year to continue to develop their skills and abilities. Officer Holly Sullivan successfully completed her training at the Police Standards and Training Council, returning to the department in August 2020. Officer Sullivan and Sergeant Mark Santos attended a use-of-force training in the Spring of 2020 at the Primex facility. Sergeant Santos, Corporal Michael Turgeon and Officer Andrew Beausejour attended training on civil process and response to bombings at the Medallion Opera House in November 2020. Chief Marsh attended training in January 2020 on the Right-to-Know Law at New Hampshire Municipal Association.

Gorham Police Department is in the beginning stages of installation of their new radio console. With the Coronavirus delaying production of equipment, Motorola's completion of the console and its components are finally purchased and have been ordered. Ossipee Mountain Electronics will be completing this project before Spring of 2021.

Dispatch continues to provide full-time coverage with four full-time dispatchers and a staff of part-time dispatchers including Shelli Fortin, Emily Weber and Bethanie Bouchard, providing service around the clock. We would like to recognize all the dispatchers for their commitment and work through the difficulties presented in the wake of the Coronavirus pandemic.

Dispatchers have continued to receive specialized instruction and training through Primex, FEMA, NECI and APCO in areas such as customer service, handling crisis and high stress situations and other dispatch-related topics.

3 YEAR ACTIVITY COMPARISON

	Criminal Arrests	Criminal Incidents	Crimes Against Persons	Crimes Against Property	Crimes Against Society	Group B Crimes
2018	135	182	22	75	12	88
2019	96	121	23	44	10	81
2020	108	217	33	107	9	68
2019/2020	+12.5%	+79%	+43%	+143%	-10%	-16%

The data provided above reflects the crime occurrences based on the National Incident Based Reporting System (NIBRS). NIBRS collects data on each single incident within 22 offense categories made up of 46 specific crimes called Group A offenses. For each of the offenses coming to the attention of law enforcement, specified types of facts about each crime are

GORHAM POLICE DEPARTMENT

reported. In addition to the Group A offenses, there are 11 Group B offense categories for which only arrest data are reported. For specific information about the crime under each category, go to: <http://www2.fbi.gov/ucr/faqs.htm>

3 YEAR TRAFFIC ACTIVITY COMPARISON

	Traffic Stops	Summonses	Warnings	DWI	Accidents
2018	1713	184	1529	12	93
2019	1432	259	1173	8	85
2020	1415	225	1190	8	69

This year was difficult to provide quality proactive enforcement due to the Coronavirus pandemic hindering our traffic enforcement efforts. Gorham Police Department has, and will, continue to engage in motor vehicle enforcement in its approach to make the roads in the Town of Gorham safe for travel.

OHRV ENFORCEMENT COMPARISON

	OHRV Complaints	OHRV Stops	Summonses	Warnings
2018	121	46	30	16
2019	90	39	20	27
2020	314	107	45	62

Gorham Police Department understands the interests of OHRV riders and the local businesses that thrive from OHRV enthusiasts coming to visit the Town of Gorham. We will continue to balance their activity and the quality of life for the residents of Gorham. Gorham Police Department will conduct proactive enforcement in an effort to reduce accidents, complaints and moving violations. Our hope is to continue to provide education to the riding community to reduce complaints and issues with OHRV enthusiasts.

Lastly, I want to thank the entire police and dispatch staff for their dedicated efforts in providing quality service to the community.

Respectfully submitted,



Adam Marsh
Chief of Police



Lieutenant Willhoite is sworn in

PUBLIC WORKS DEPARTMENT REPORT

Austin Holmes, Jr., Director
Lisa White, Recycling Coordinator
John LaPierre, Highway
Steve Lessard, Highway
Dave Rich, Cemetery/Highway
Joe Courchesne, Sanitation
Richard Lessard P/T Recycling

Joe Ramsey, Foreman
Francis Dalphonse, Mechanic
Aaron Labonville, Highway
Fred Corrigan, Parks/Highway
Zachary Binette, Highway
Randy Tanguay, Sanitation

The year 2020 was a challenging year for everyone with the Covid 19 outbreak. We all had to learn to adjust to a new way of working and living during this very scary pandemic. We had to adapt to keep ourselves and our co-workers safe. This meant safe practicing of social distancing with the wearing of face masks and extensive cleaning and disinfecting all vehicles and work areas daily. It also made it very difficult and made for challenging times to try to complete projects while practicing safe distancing and safety measures.

The first snowstorm of 2020 arrived over the New Year Holiday and the crew worked extra hours to keep the town streets and sidewalks safe. The winter months continued to be very busy and challenging with bad weather and repeated storms. Salt and sand products depleted quickly and needed to be replenished more often. The summer months brought the usual maintenance and upkeep in the town parks, playing fields, cemeteries and airport. In July, we had a severe rain storm that caused serious flooding and road washouts on Jintown Road and Spring Road and extensive repairs had to be done to repair the damaged areas. Road repairs were needed for a section of Gorham Heights and Fieldstone Road due to the storm. September brought new rules & regulations to the transfer station with the enforcement of the mandatory sticker permit for "Gorham residents only." This was put in place to prevent non-residents from entering the Public Works Transfer Station. Other new changes included two retirees from the Public Works team. Steve Gauthier and Karl Daisey retired and Randy Tanguay & Joe Courchesne were hired in the Sanitation/Highway Department.

Projects completed:

FEMA project completed at Libby Recreational Facility: replaced old culvert piping that was rotted. Sidewalk repairs were done on Lancaster Road and a catch-basin was rebuilt on Bell Street. Paving projects included a section of Wentworth Avenue, Pine Street, Cascade Flats, an area on Gorham Heights that was washed out from the July rain storm and the Public Works entrance and parking lot.

Respectfully Submitted,



Austin Holmes
Public Works Director



Sidewalk repairs on Lancaster Road

GORHAM PUBLIC LIBRARY REPORT

2020 was a year of learning and flexibility at the Gorham Public Library (GPL). This year has really highlighted the value of community connection. We were so honored to be able to find a way to serve our community, connect with patrons and offer programs while keeping health and safety as a top priority.

We started the year off with in-person children's programming that included Art, Jr Art, Lego, and STEM clubs. We partnered with Fortier Library, Berlin Public Library and Randolph Public Library to offer the spring series, Strong Women; in honor of the 100th anniversary of passing of the 19th Amendment. This program was offered in part by a grant from New Hampshire Humanities, whose work in promoting culture in the North Country is highly appreciated.

As the year progressed and the global pandemic emerged, the trustees decided to temporarily close the library in order to evaluate the best way to move forward with services while keeping our community safe. We implemented curbside book pick-up for our patrons in order to keep access to the collection open. We served 220 patrons through our curbside services. We also implemented virtual programming, offering weekly online story times, take-and-make activities, and virtual presentation/performances. We were able to move our spring series to Zoom and extend to the fall with four additional presenters. Ninety Seven (97) people participated in the spring and fall series combined. We partnered with Randolph Public Library to create and implement a Virtual Summer Reading Program. Thanks to the NH State Library, we have been granted access to Read Squared, an online reading program software. GPL and Randolph Public Library worked together to offer a combination of virtual, in person, and take-and-make kits to encourage summer literacy and bring fun to the children in our community. We had 35 children complete the summer reading program. The Children's Literacy Foundation awarded us a grant that allowed us to invite children's author, Eric Pinder, to a socially-distanced, outdoor event where he talked about reading and writing with the children and they were able to pick out books to take home.

GPL was an asset to children and families during the remote learning phase in the spring by being available to assist patrons with questions via email and phone. We were able to assist with virtual learning, providing reading materials, and technology trouble shooting. We offered book bundles that could be picked up by students on a variety of topics, interests, and reading levels. We also were able to offer increased access to eBooks through NH Downloadable books. In addition, GPL was also able to provide many books to the Gorham Fire/EMS Department to assist with the wonderful daily story times they offered during the spring remote learning phase. Also, we were able to use our resources to 3D print 30 ear savers for staff at the federal prison and St. Vincent's Nursing Home.

GPL was able to open back up to the public and remain open for most of the year. We worked with the NH State Library and National Library Association to come up with a materials cleaning policy to maintain the safety of our patrons. We also implemented more frequent cleaning of all surfaces at the library. The trustees of the GPL put policies in place to protect our patrons and keep our building open, including requiring masks to be worn inside the building, hand sanitizing stations, and the removal of difficult-to-clean surfaces.

GPL was awarded a \$300.00 grant from the Kids, Books, and the Arts Foundation that allowed us to offer additional children's programming this winter. We were able to have Queen Elsa (from the movie, "Frozen") do a special story time for our young patrons that included ice magic, reading, and a sing along. We also had a make-your-own stuffed snow

GORHAM PUBLIC LIBRARY REPORT

man take-and-make bag that allowed children to create their own plushy snow man friend. These bags also had winter-themed books for the family to enjoy. We provided books to the preschool class of Salve Regina Academy and the Gorham Community Learning Center as well. Funding for this Kids, Books, and the Arts Program was provided by the Saul O'Sidore Memorial Foundation in memory of Rebecca Lee Spitz, as well as funds administered by the NH State Library.

On November 23, 2020, GPL celebrated our 125th anniversary of establishment. Students from the GMHS National Jr. Honor Society created a video that highlights the library's history. This video can be found on our Facebook page and website.

Throughout the year, we were able to loan out 7,686 physical items and our downloadable book circulation raised to 2,890 circulations, a 22% increase. We offered 17 virtual programs, 15 virtual story times, 5 take-and-make activity bags, and 5 socially distanced in-person programs with a total of 3,024 in attendance. We had 5,674 visits to the library, offered 220 curbside pickups, signed up 69 new library users, offered virtual reference help to 862 individuals and saved our members \$138,721.

Thank you to Tim Deschamps of Northern Reach Web Services for continuing to donate time to maintain the website he created for us: Gorham Public Library at gorhamlibrary.org. I would also like to express our gratitude to Larry Davis for volunteering to help keep our walkways clear of snow, to David Landry for your continued assistance with our technology needs, and to Will O'Brien for running the kid's art program and Artist of the Month in the beginning of the year. I would also like to extend my thanks to the Trustees of the Gorham Public Library: Clare Fox (Chair), Nicole Eastman (Secretary), Paul Bousquet (Treasurer) and Melissa Laplante (Alternate) as well as the GPL Staff. Thank you all for working so hard to meet the needs of our community and to help stay the course of our mission statement: "The Mission of the Gorham Public Library is to inspire and empower people. Connecting our community through equal access to programs, information, education, experiences, and literature in order to foster lifelong learning. We strive to preserve the freedom for all to read, learn, and discover."

Respectfully submitted,



Shannon Buteau
Library Director

Thank you to all who donated their time, money, books, goods and services to the Gorham Public Library in the past year. Your faith in what the library has to offer our community is a daily inspiration.

GORHAM PUBLIC LIBRARY REPORT

Resources:

Bound Books	29,551
Books purchased	1,106
Materials donated	56
Audio CDs	235
DVDs	879
Kindle	1
Puzzles	22
Telescope	1

Subtotal	31,851
Discarded Materials	454
Total	31,397

Members	1,817
Member Amount Saved	\$138,721

Library Circulation:

Collection Materials	7,686
Inter-Library Loans	457
Downloadable Audiobooks/eBooks	2,890
Computer Usage	538
Total	11,571

Other Resources:

Newspapers	4
Magazines	15
Computers	9
NH Downloadable Audio and e-book Titles from which to choose	19,726



TOWN FOREST COMMITTEE REPORT

The Town Forest Committee is responsible for managing the 4,000-acre, now 5,800-acre Paul Doherty Town Forest which is also the Town's watershed. This year the Selectboard completed the acquisition of an additional 2,020 acres of adjoining land and sold 200 +/- acres of non-watershed land to Randolph. The new land is only partially in the watershed and includes the Snowmobile and ATV trail known as Corridor 19. With this acquisition, our land management plan needs to be updated. Town Forester, Haven Neal, has completed a first draft of this new plan for the committee to review. Due to the ongoing pandemic, the Committee has yet to meet for that purpose but will do so after Town Meeting 2021.

In finishing the land acquisition extensive survey work, a full title search, a full timber cruise, and a full level-one environmental study were completed for the land we acquired as well as the land that was sold to the Randolph Town Forest. This benefited Gorham by updating and clarifying boundaries not just on the land acquired but also parts of our existing lands. All of this was very expensive. Initial estimates ran as high as \$60,000. Funds given for this project only partially covered the closing costs. The Neil and Louise Tillotson Charitable Trust gave a grant directly to the Conservation Fund for closing costs. And the 2019 Town meeting had authorized that a sum of up to \$40,000 be available for uncovered costs to be taken from our unrestricted Fund Balance, with the understanding that the Selectboard would only use those funds as a last resort. Happily, this money was not needed. At the end of this long process, which began for me in 2004, we ended with an excess of donated funds in the sum of \$18,614.55. Those funds were deposited into the Town's Forest fund bringing that total to \$60,164.30. The Forest Fund is used for Forest operating and maintenance expenses including property taxes paid to Randolph.

Regarding Randolph property taxes, the last bill received from Randolph was for tax year 2019 in the sum of \$35,845. Had our land in Randolph been owned by a private, for-profit water company this land would have qualified for "current use" and the bill would have been less than \$5,000. The Selectboard and Town Manager negotiated a Payment In Lieu of Taxes with Randolph with the following payments: Tax year 2018- \$13,000; 2019- \$11,000; 2020- \$10,000; and 2021- \$10,000. These sums, though well above what an industrial landowner would have to pay, were agreed to by all concerned. The Board of Selectmen and the Forest Committee will be meeting with Randolph's Board of Selectmen on this issue again this year.

At this time, we are holding off on any further harvesting due to the low market prices for pulp and chips. We will consider the next harvest in the coming months.

The Town Forest Committee meets on an as-needed basis and its members are always interested in public feedback or ideas for the Gorham Town Forest. Anyone interested in the Town Forest may contact the Forest Committee through the Gorham Town Hall Office at 466-3322.

Respectfully submitted on behalf of the Committee,



Michael L. Waddell, Chairman
Town Forest Committee

WATER AND SEWER COMMISSION REPORT

The Water & Sewer Department in fiscal year 2020, provided a total of 110,570,704 gallons of potable water. The Jimtown Road Water Filtration Plant produced 99,641,758 gallons from our Ice Gulch and Perkins Brook sources. Well #2 pumped a total of 9,832,900 gallons and was primarily used as a back-up source during inclement weather and also used during Water Filtration Plant filter cleanings. Gorham Hill Spring produced a total of 1,096,046 gallons of potable water.

WATER & SEWER RELATED ISSUES

Water

The Water and Sewer Commission continues to monitor Legislative actions and safe drinking water amendments.

The Water & Sewer Department remains in compliance with the stage II disinfection by-products testing for Trihalomethanes and Haloacetic acids. This testing is performed quarterly.

The Water & Sewer Department performed mandatory monthly bacterial sampling of the Gorham Water System and the Gorham Hill Spring System. All bacteria sample results for 2020 were negative.

The Water & Sewer Department also performed PFAS testing of the Gorham Water System and the Gorham Hill Spring System in the first quarter of 2020. All sample results were No Detection. Although the PFAS testing was not mandated due to a court injunction against the State of New Hampshire, the second consecutive quarter of No Detection allowed us to apply for a waiver once the Governor signed a bill on July 23, 2020 which reinstated the testing. The waiver was applied for and granted by NHDES that puts us on a 3-year testing cycle which will reduce Department costs.

The alternator end of the emergency generator at Well #2 had an electrical event which caused it to fail. The replacement was carried out by Cummins Sales and Service of Concord, N.H.

Sewer

The Water & Sewer Department has completed its eighth year of performing the annual required maintenance to the collection system to include sewer main line flushing and sewer camera inspection work. This will proceed on an annual basis in different areas of the community. The eighth annual report overiewing work completed to the sewer collection system was also completed in January and submitted as required to the New Hampshire Department of Environmental Services and the Environmental Protection Agency.

THE FOLLOWING IS A PARTIAL LIST OF PROJECTS COMPLETED IN 2020:

- As part of the Sewer Collection System Maintenance Plan requirements, the Water & Sewer Department performed sewer collection system high pressure jet cleaning and camera inspections. In 2020, the Department completed a total of 7,931 feet of jetting and inspections on a total of 12 streets. Most of the sewer mains were found to be in good operating condition. This type of preventive maintenance is performed to help prevent sewer system overflows and detect problem areas and make the necessary repairs if needed.

WATER AND SEWER COMMISSION REPORT

- Replaced the 8" gate valve and repaired the screen for the Ice Gulch intake located in the valve house of the dam.
- Made repairs to hypolon cover and inside liner of Sugar Hill Reservoir.
- Cut trees and brush around Sugar Hill Reservoir and pipeline right of way.
- The Water & Sewer Department contracted with Lee T. Corrigan, LLC for repairs to Perkins Brook Dam. Knowles Industrial Services Corp. was subcontracted to inject the spillway and abutments with high strength epoxy grout to fill voids inside the structure. Spalling concrete on the abutments was chipped away then formed and poured with flowable concrete to restore the dam to its original state. Department personnel then parged any remaining cracks to the spillway and abutments with waterproof grout and applied an epoxy coating over the entire structure.



Perkins Brook Dam after Repairs Completed

- Assisted Public Works Department with the installation of new culvert pipes from the Peabody River to the warming pool for Libby's pool. The warming pool was cleaned out and new washed stone installed around the intake valve for the swimming area.
- Cleaned ditches and regraded gravel roads to Sugar Hill Reservoir, Perkins Brook Dam and Gorham Hill Spring.
- Flushed 146 fire hydrants.
- Cleaned filters 1 and 2 at the Water Treatment Plant on Jimtown Road.
- Tested and inspected 85 backflow devices.
- Cleaned Perkins Brook and Ice Gulch Reservoirs.
- Repaired several water main and service line leaks throughout town.

WATER AND SEWER COMMISSION REPORT

- Made repairs to numerous water system gate valves and curb stops.



Dig Safe

The Water & Sewer Department has again remained very busy throughout the summer of 2020 marking out water and sewer utilities for “Dig Safe” requests. The Department is an active member of the Dig Safe organization in which it requires all planned excavations to first notify “Dig Safe” before any digging may take place. The Dig Safe organization will then notify the Water & Sewer Department and other utilities, allowing time for us to mark all buried water and sewer utilities in that area prior to excavation. **Employees from our Department have traced and marked lines over 272 times for Dig Safe in 2020.** Please call Dig Safe prior to any excavation at 811 or 888-344-723. **It is required by law and fines can be up to \$5000.00 for failure to do so.**

WASTEWATER TREATMENT FACILITY

The average daily flow at our Wastewater Treatment Facility in 2020 was 397,534 gallons per day and a total flow of 145,100,000 gallons this year. The WWTP averaged 97.5% removal of the solids entering the facility and 96.2% of biodegradable material entering the facility. The State of NH and EPA require a minimum of 85% removal for both parameters. The Facility also received and treated 34,250 gallons of septage from the area towns. In 2020, the Wastewater Facility staff again surpassed EPA requirements in solids removals.

The facility maintains a NELAC certified laboratory for water testing. The facility staff tested 737 water samples this year from surrounding communities. Water testing generated over \$22,110 in revenue for the fiscal year 2020.

Work at the Wastewater Treatment Plant continues as normal. Preventive maintenance continues as usual and continues to keep Department personnel busy.

The night soil pump was replaced this year as the 40-year-old pump was requiring constant repairs and was leaking septage in the preliminary room where it is located. It was replaced with a new WasteCorp 5 HP mud-sucker pump controlled by a Danfoss V.F.D. and a remote speed controller.

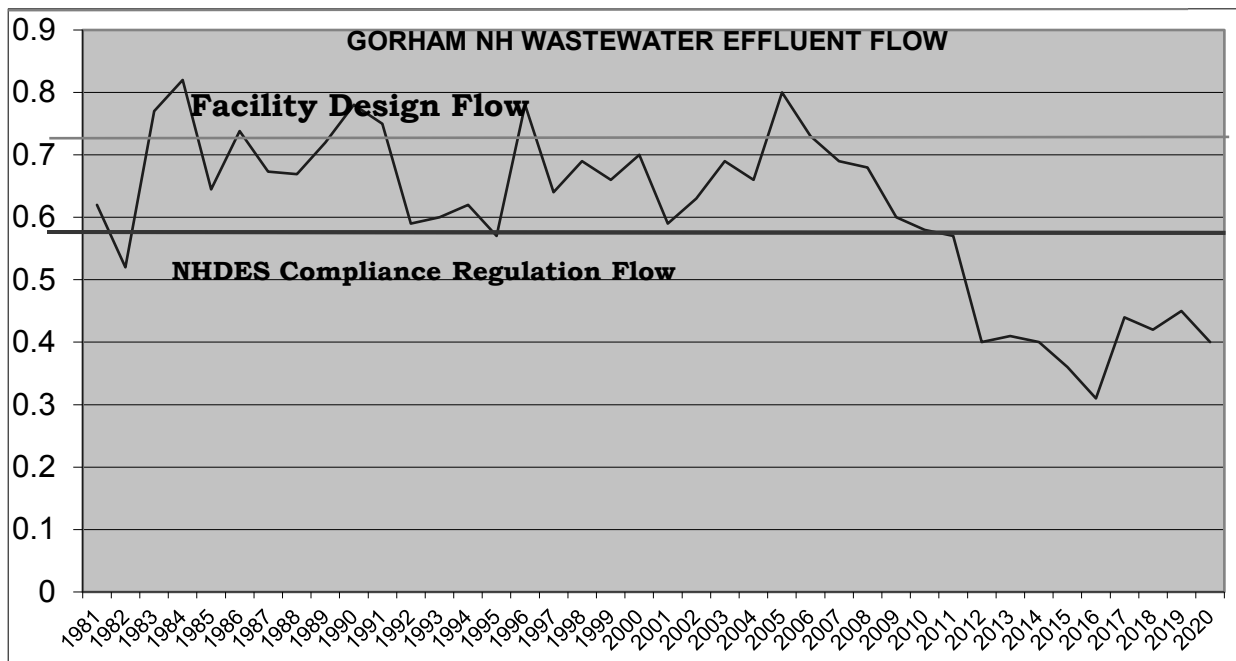
WATER AND SEWER COMMISSION REPORT



Night Soil Pump at Wastewater Treatment Plant

Once again, the daily flows at the Wastewater Treatment Plant are well below the design flow of the Plant. This has been accomplished by identifying problem areas in town and Department staff replacing sewer mains over the last 30 years. The average daily flow for 2020 was 0.40 MGD as compared to 1980 where the average daily flow was 0.62 MGD.

The graph below reflects the changes in flow from the year the Wastewater Plant was put online up until 2020. The plant is designed for up to .75 Million Gallons per Day and The New Hampshire Department of Environmental Services regulations state the plant must operate within 80% of the design flow, which is 0.60 MGD. Meeting this requirement relieves us from mandatory upgrades at the plant.



WATER AND SEWER COMMISSION REPORT

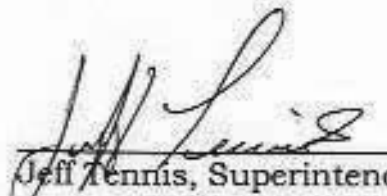
2020 certainly was an interesting year with the COVID-19 Pandemic. The virus itself along with the stay at home order and restrictions placed on area businesses made it stressful for everyone. The Water & Sewer Department would like to thank all the local front line workers for their dedication to the welfare of the people in the community.

A special thank you to Fire Chief Phil Cloutier for all the guidance and direction with the ever changing and sometimes confusing COVID-19 Guidelines. Your work as the Town's EMD is exceptional!

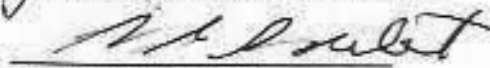
We would also like to thank the Public Works Director, and the staffs of the Town Hall and Highway Department for their assistance in 2020.

We want to thank our employees, Jessica Jacques, Richard Leveille, Jay Vallie, Greg Bilodeau, Kurt Johnson, Brian Rivard, and Michelle Berwick for their continued commitment to providing our Community with professional and courteous service. Your extra effort in maintaining your wellbeing through the pandemic is crucial not only to yourselves and family, but also to the operations of the Water & Sewer Department. Thank you!

Respectfully submitted,



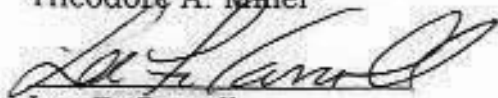
Jeff Tennis, Superintendent



Roger G. Goulet



Theodore A. Miller



Lee F. Carroll
Water and Sewer Commission

PLANNING BOARD REPORT

In 2020, the board heard three Minor Lot Line Adjustments, all of which were approved.

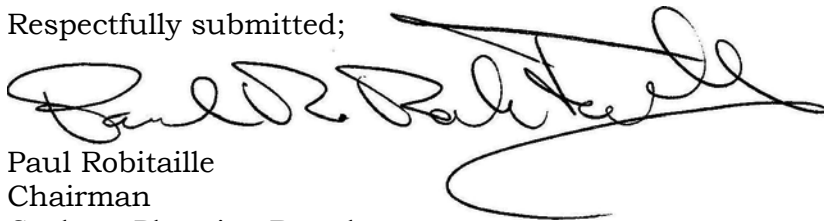
This past year, the focus of the board, along with planning consultant Tara Bamford, was updating the Zoning Ordinance as well as the Site Plan Review and Subdivision Regulations. There are several other proposed changes that you will see on the ballot in 2021. The Planning Board is proposing to rezone several lots in the Timber & Agriculture Zone to Residential B, expanding the Commercial Compact Overlay Zone in the Commercial A district to include more lots along Main Street and rezoning three lots in the Residential A Zone near the Town Common to Commercial A with the assent of those property owners.

Updates to the zoning ordinance, for the most part, are clarifications of terms and outdated language. If passed at the town meeting, the planning board believes this will result in an ordinance that is easier to read and use and clarifies the board and code enforcement officer's duties. This does not change how the ordinance works currently, it simply provides a better explanation to the public.

In 2021, the board will focus on new site plan review applications and projects that are being proposed, reviewing some minor changes to the Site Plan Review and Subdivision Regulations, again with the help of planning consultant, Tara Bamford. The Board also hired Tara as a consultant on a per diem basis to advise the board on applications for site plan review, lot line adjustments and subdivisions as well as to consult in any areas the planning board deem necessary.

Because the board has been frugal in how they have spent their appropriations over the last few years, we were able to encumber \$3,200 from our 2020 appropriations allowing for a \$1,000 reduction in the 2021 appropriation.

Respectfully submitted;



Paul Robitaille
Chairman
Gorham Planning Board



ZONING BOARD OF ADJUSTMENT REPORT

The Zoning Board of Adjustment heard three cases in 2020.

- 1) Donald Bald - 19 Spruce Street. Request for a variance to allow a shed to be built within setbacks. Request Granted.
- 2) Luc Corriveau - 7 Mount Carter Drive. Request for a special exception to allow installation of a pole-mounted solar power array. Request Granted.
- 3) Steven Cameron - 1 Frazer Street. Request for a special exception to keep up to 6 chickens for non-commercial use. Request granted.

Thanks to Lenny Knowles, Norman Malloy, Steve Roy, and Keith Roberge for serving as members of the ZBA. Special thanks to Michelle Lutz for serving as the board's secretary, she is the one who does all of the behind-the-scenes work at town hall to keep us on track.

There is a proposed re-write of the town zoning ordinance on this year's town meeting ballot. I would encourage the voters to look at the proposed changes before town meeting. Most are minor changes or rewording of existing language but there are several major changes involving how the town deals with short-term rental properties, rezoning of several parcels or sections of land to allow further uses in certain zones, and more allowed uses in commercial sections of town. It is important to understand how these changes can impact the town and bring Gorham into line to meet the goals of the town's Master Plan.

Finally, as always, the board needs several people to serve as either full members or alternates. The board currently is in need of two full-time members and two alternate members. If anyone is interested in serving, please contact the town office to let the selectmen know that you would like to be appointed to serve on this very important board.

Respectfully submitted,

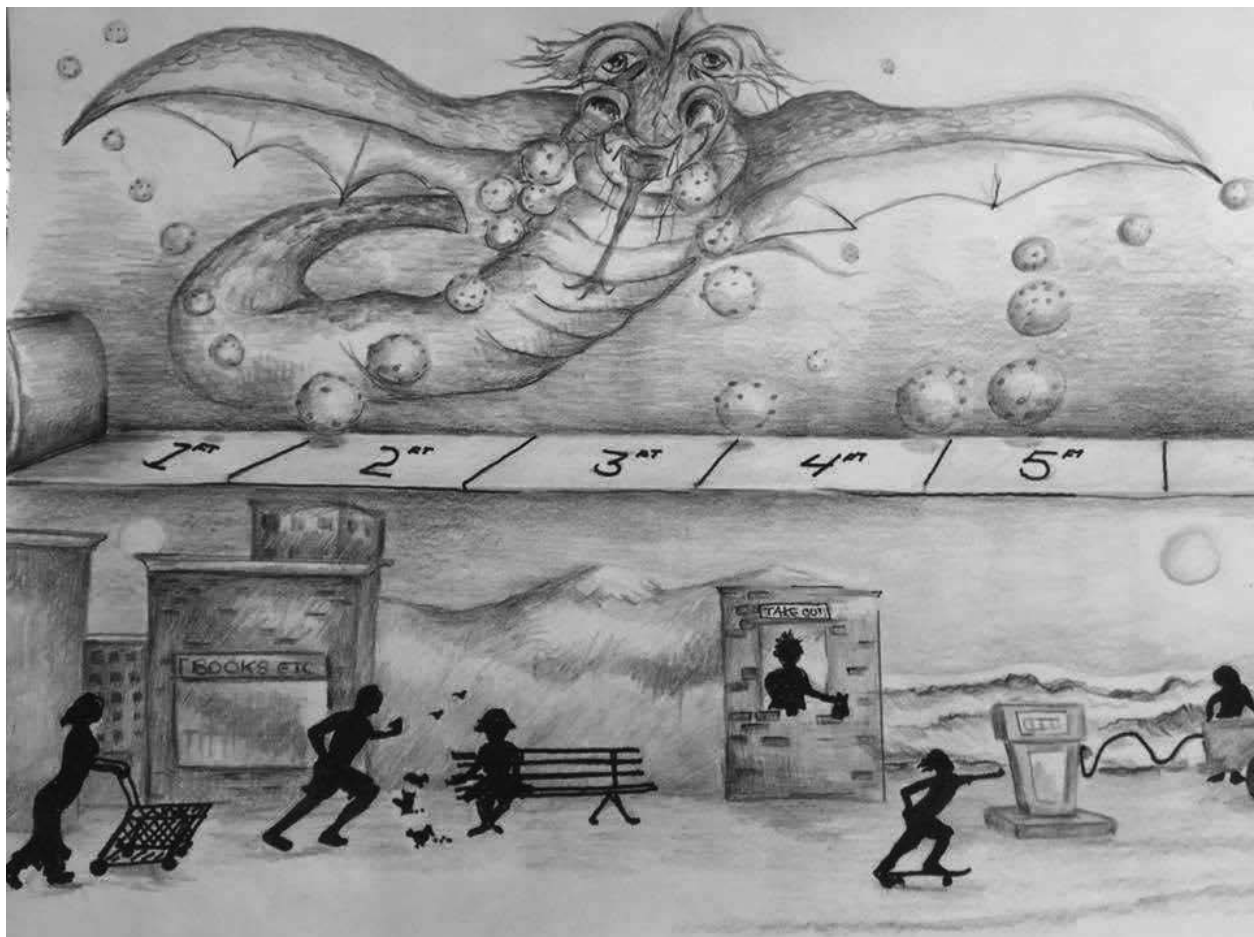


Wayne Flynn
Chairman
Zoning Board of Adjustment



INDEPENDENT AUDITORS' REPORT

Please note that at the time of printing, the Independent Auditors Report was not available due to delays relating to COVID-19. The report will be available online at www.gorhamnh.org in time for review prior to Town Meeting to be held on Tuesday, March 9th, 2021.





Gorham
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor		
Richard Dorsett (KRT Appraisal)		

Municipal Officials		
Name	Position	Signature
Michael Waddell	Selectman, Chairman	
Judith Leblanc	Selectwoman	
Adam White	Selectman	

Preparer		
Name	Phone	Email
Michelle Lutz	4663322	mlutz@gorhamnh.org

Preparer's Signature _____



Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	9,545.59	\$361,209	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	1,394.40	\$24,171,000	
1G	Commercial/Industrial Land	734.29	\$24,561,200	
1H	Total of Taxable Land	11,674.28	\$49,093,409	
1I	Tax Exempt and Non-Taxable Land	8,141.11	\$9,368,400	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$94,222,800	
2B	Manufactured Housing RSA 674:31	0	\$7,628,900	
2C	Commercial/Industrial	0	\$59,491,600	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$161,343,300	
2G	Tax Exempt and Non-Taxable Buildings	0	\$17,562,100	
Utilities & Timber			Valuation	
3A	Utilities		\$65,243,200	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$275,679,909	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$275,679,909	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	2	\$15,000
13	Elderly Exemption RSA 72:39-a,b	\$0	13	\$732,400
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$25,000	3	\$75,000
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$822,400
21A	Net Valuation			\$274,857,509
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$274,857,509
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$274,857,509
22	Less Utilities			\$65,243,200
23A	Net Valuation without Utilities			\$209,614,309
23B	Net Valuation without Utilities. Adjusted to Remove TIF Retained Value			\$209,614,309



Utility Value Appraiser

GEORGE E SANSOUCY

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
CRP NH GORHAM LLC			\$4,230,000		\$4,230,000
GREAT LAKES HYDRO AMERICA LLC	\$0	\$0	\$25,500,000		\$25,500,000
PSNH DBA EVERSOURCE ENERGY	\$8,087,700	\$509,500		\$10,004,900	\$18,602,100
	\$8,087,700	\$509,500	\$29,730,000	\$10,004,900	\$48,332,100

Gas Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
PORTLAND NATURAL GAS TRANSMISSION SYSTEM	\$0		\$0	\$14,931,100	\$14,931,100
PORTLAND PIPE LINE CORPORATION	\$0	\$0	\$0	\$1,980,000	\$1,980,000
	\$0	\$0	\$0	\$16,911,100	\$16,911,100



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$200	104	\$20,000
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	7	\$4,900
All Veterans Tax Credit RSA 72:28-b	\$200	21	\$4,200
Combat Service Tax Credit RSA 72:28-c			
		132	\$29,100

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single		Single	
Married		Married	
Disabled Income Limits		Disabled Asset Limits	
Single	\$18,400	Single	\$50,000
Married	\$26,400	Married	\$50,000

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	1
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	4	\$25,000	\$100,000	\$90,200
75-79	1	\$50,000	\$50,000	\$50,000
80+	8	\$100,000	\$800,000	\$592,200
	13		\$950,000	\$732,400

Income Limits	
Single	\$20,900
Married	\$28,900

Asset Limits	
Single	\$50,000
Married	\$50,000

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? Yes

Properties: 0

Percent of assessed value attributable to new construction to be exempted: 0

Total Exemption Granted: \$0

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	50.75	\$12,446
Forest Land	1,378.56	\$77,911
Forest Land with Documented Stewardship	7,761.28	\$264,494
Unproductive Land	269.90	\$4,843
Wet Land	85.10	\$1,515
	9,545.59	\$361,209

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	9,103.34
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	6.59
Total Number of Owners in Current Use	Owners:	33
Total Number of Parcels in Current Use	Parcels:	63

Land Use Change Tax

Gross Monies Received for Calendar Year		
Conservation Allocation	Percentage: 0.00%	Dollar Amount:
Monies to Conservation Fund		
Monies to General Fund		

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land		
Forest Land		
Forest Land with Documented Stewardship		
Unproductive Land		
Wet Land		

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	
Parcels in Conservation Restriction	Parcels:	



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
----------------------------------	-------	--------	--------------------

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

Number Granted	Structures	Acres	Land Valuation	Structure Valuation
----------------	------------	-------	----------------	---------------------

Discretionary Preservation Easements RSA 79-D

Owners	Structures	Acres	Land Valuation	Structure Valuation
--------	------------	-------	----------------	---------------------

Map	Lot	Block	%	Description
This municipality has no Discretionary Preservation Easements.				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
This municipality has no TIF districts.					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$394.00	665.20
White Mountain National Forest only, account 3186	\$16,859.00	5,962.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
This municipality has not adopted RSA 72:74 or has no applicable PILT sources.	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
NCES	\$8,781
	\$8,781

Notes

--

2020 GRANTS

GRANTS AWARDED IN 2020:	Total Grant/ Project	Grant Award	Fed %	State %	Other/ Town Match	Town %
State of NH Dept of Safety Grant to purchase/install mobile repeaters - Fire	\$45,364.00	\$22,682.00		50%	in kind \$22,682	50%
Emergency Management Performance Grant (EMPG) EMB-2019-EP-00003-S01 - Emergency Operation Plan Update	\$8,000.00	\$4,000.00		50%	in kind \$4,000.00	50%
Walmart - Police		\$1,000.00			\$0.00	
Radio Reprograming Grant-Public Safety	\$3,000.00	\$3,000.00	100%			
EEOP - Fire Department						
State of NH Dept of Justice COVID-19 - Gorham EMS	\$1,099.98	\$1,099.98	100%			
GOFERR - COVID-19 IT Equipment, PPE	\$60,952.74	\$60,952.74		100%		
First Responder Stipends - GOFERR - COVID -19	\$45,542.85	\$45,542.85		100%		
State of NH Fish and Game - OHRV Enforcement Grant	\$2,160.00	\$2,160.00		100%		
U.S.D.A. Community Facilities Grant	\$29,097.66	\$8,414.57	29%		\$783.00	3%
Eversource Rebate- Town Bldg LED Upgrade					\$19,900.09	68%
U.S. Dept of Homeland Security - Fire SCBAs	\$141,350.00	\$134,619.05	95%		\$6,730.95	5%
State of NH Dept of Natural & Cultural Resources - Volunteer Fire Asst. Grant	\$2,421.96	\$1,210.98	50%		\$1,210.98	50%
Community Development Finance Authority - Structural Assess't/Solar Project	\$6,000.00	\$4,500.00	75%		\$1,500.00	25%
State of NH Dept of Safety, Homeland Security & Emergency Management- Hazard Mitigation Grant	\$10,000.00	\$7,500.00	75%		in-kind \$2,500	25%
State of NH Secretary of State CARES Act Funding - Elections	\$2,536.05	\$2,536.05	100%			
	<u>\$357,525.24</u>	<u>\$299,218.22</u>			<u>\$59,307.02</u>	

GRANT AWARDED IN 2018:	Total Grant/ Project	Grant Award	Fed %	State %	Other/ Town Match	Town %
*Closing held on July 31, 2020						
Purchase of 2,020 Acres for Town Forest:	1,325,220.00					
USFS Community Forest Program		377,220.00	100%			0%
Open Space Initiative Grant - Community Forest Program (Foundation)					75,000.00	0%
NH Land & Community Heritage Investment Program		300,000.00		100%		0%
Drinking Water & Groundwater Fund		300,000.00		100%		0%
NH State Conservation Committee		18,000.00		100%		0%
Funds from sale of land					225,000.00	100%
Neil & Louise Tillotson Fund Grant					30,000.00	
	<u>1,325,220.00</u>	<u>995,220.00</u>			<u>330,000.00</u>	



2020
\$31.85

Tax Rate Breakdown Gorham

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,305,859	\$274,857,509	\$12.03
County	\$1,294,837	\$274,857,509	\$4.71
Local Education	\$3,592,882	\$274,857,509	\$13.07
State Education	\$427,538	\$209,614,309	\$2.04
Total	\$8,621,116		\$31.85

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total	\$0		\$0.00

Tax Commitment Calculation	
Total Municipal Tax Effort	\$8,621,116
War Service Credits	(\$29,100)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$8,592,016

11/16/2020

James P. Gerry
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$5,875,936	
Net Revenues (Not Including Fund Balance)		(\$2,383,205)
Fund Balance Voted Surplus		(\$2,870)
Fund Balance to Reduce Taxes		(\$362,857)
War Service Credits	\$29,100	
Special Adjustment	\$0	
Actual Overlay Used	\$149,755	
Net Required Local Tax Effort	\$3,305,859	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,294,837	
Net Required County Tax Effort	\$1,294,837	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$6,184,717	
Net Education Grant		(\$2,164,297)
Locally Retained State Education Tax		(\$427,538)
Net Required Local Education Tax Effort	\$3,592,882	
State Education Tax	\$427,538	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$427,538	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$274,857,509	\$271,792,185
Total Assessment Valuation without Utilities	\$209,614,309	\$209,767,085
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$274,857,509	\$271,792,185

Village (MS-1V)

Description	Current Year
-------------	--------------

Gorham

Tax Commitment Verification

2020 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$8,592,016
1/2% Amount	\$42,960
Acceptable High	\$8,634,976
Acceptable Low	\$8,549,056

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	8,592,453.56
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	8,592,453.

Under penalties of perjury, I verify the amount above was the 2020 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: *Carol G. Out* Date: Dec 1, 2020

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Gorham	Total Tax Rate	Semi-Annual Tax Rate
Total 2020 Tax Rate	\$31.85	\$15.93

Associated Villages

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$959,224
General Fund Operating Expenses	\$10,231,969
Final Overlay	\$149,755

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2020 Fund Balance Retention Guidelines: Gorham	
Description	Amount
Current Amount Retained (11.83%)	\$1,210,605
17% Retained <i>(Maximum Recommended)</i>	\$1,739,435
10% Retained	\$1,023,197
8% Retained	\$818,558
5% Retained <i>(Minimum Recommended)</i>	\$511,598

2020 STATEMENT OF APPROPRIATIONS

General Government

Executive Office	\$136,443
Elections & Registrations	66,261
Financial Administration	268,856
Revaluation of Property	133,260
Legal Expenses	85,000
Personnel Benefits	1,050
Planning & Zoning	3,860
General Government Buildings	74,165
Cemetery	35,617
Insurance	59,663
Advertising & Regional Assoc.	4,804

Public Safety

Police Department	677,053
Ambulance Department	414,441
Fire Department	170,229
Building Inspection	15,762
Emergency Management	7,262
Dispatch Service	291,239

Highway, Streets & Bridges

Highway Department	814,058
Highways & Streets	80,000
Street Lights & Gas	52,350

Sanitation

Municipal Solid Waste/Recycling	336,600
---------------------------------	---------

Health and Welfare Administration

Health Department/ Animal Control	1,950
AV Home Health Services	18,000
Community Action Program	14,800
Northern Human Services	2,895
Family Resource Center	15,000
Gorham Community Learning Center	6,000
North Country Home Health Hospice	5,000
General Assistance	18,540
Special Olympics	2,000

Culture & Recreation

Recreation Administration	145,766
Parks Maintenance	43,878
Library	161,930
Andro Valley Chamber of Commerce	3,000
Gorham Historical Society	4,000
Conservation Commission	250
4th of July Celebration	17,045

Debt Service

Interest Expense - TAN	1,500
Caterpillar Backhoe Lease	12,812
Caterpillar John Deere Loader	27,938
LED Street Light Upgrade Project	13,065

Operating Transfers Out

Ambulance Equipment Capital Reserve Fund	20,000
Ambulance Capital Reserve Fund	25,000
Assessment Capital Reserve Fund	40,000
Town Building Purchase/Repairs CRF	45,000
Highway Heavy Equipment CRF	120,000
Solid Waste/Recycling Capital Reserve Fund	10,000
Police Equipment Capital Reserve Fund	13,500
Fire Equipment Capital Reserve Fund	20,000
Information Technology CRF	38,000
Library Maintenance Capital Reserve Fund	5,000
Medallion Opera House Capital Reserve Fund	2,870
Fire Truck Capital Reserve Fund	50,000
Road Resurfacing & Reconstruction CRF	200,000
Police Cruiser Capital Reserve Fund	49,300
Dispatch Equipment CRF	3,600
Longevity / Severance Expendable Trust	6,000
River Maintenance Expendable Trust	15,000
Special Insurance Expendable Trust	3,000
Cates Hill Landfill Expendable Trust	3,600
East Milan Monitoring Expendable Trust	3,500

Water Department	461,542
Sewer Department	497,682
Total Town Appropriations	\$5,875,936

2020 STATEMENT OF REVENUES & TAXES ASSESSED

Taxes

Yield Taxes - Current Year	\$1,000
Payment in Lieu of Taxes	25,640
Boat Taxes	2,895
Interest & Costs - Property	95,000
Excavation Activity Tax	100
Overlay	-149,755

Intergovernmental Revenues - State

Municipal Revenue	36,295
Meals & Rooms Tax Distribution	142,649
Highway Block Grant	63,460
Water Pollution Grants	0
State and Federal Forest	0

Other State Grants & Reimbursements

Railroad Tax	2,911
--------------	-------

Licenses & Permits

Business Permits & Filing Fees	2,100
Building Permits	6,000
Motor Vehicle Decals	9,500
Motor Vehicle Registration	620,000
Motor Vehicle - Coos County	900
Dog Licenses	3,000
Marriage Licenses	1,000
Birth & Death Certificates	3,050
Warner Cable	40,300

Charges For Services

Income from Departments	\$323,660
Rent of Town Property	0

Miscellaneous Revenues

Interest on Deposits	11,000
Sale of Town Property	26,000
Insurance Reimbursements	7,500
From Capital Reserve Funds	0

Interfund Operating Transfers

Income From Water & Sewer Depts.	959,224
Income From Cemetery/Longevity Trust Funds	21

Other Financing Sources

Amount Voted from Surplus	2,870
Proceeds from Long-Term Notes	0

Total Revenues & Credits

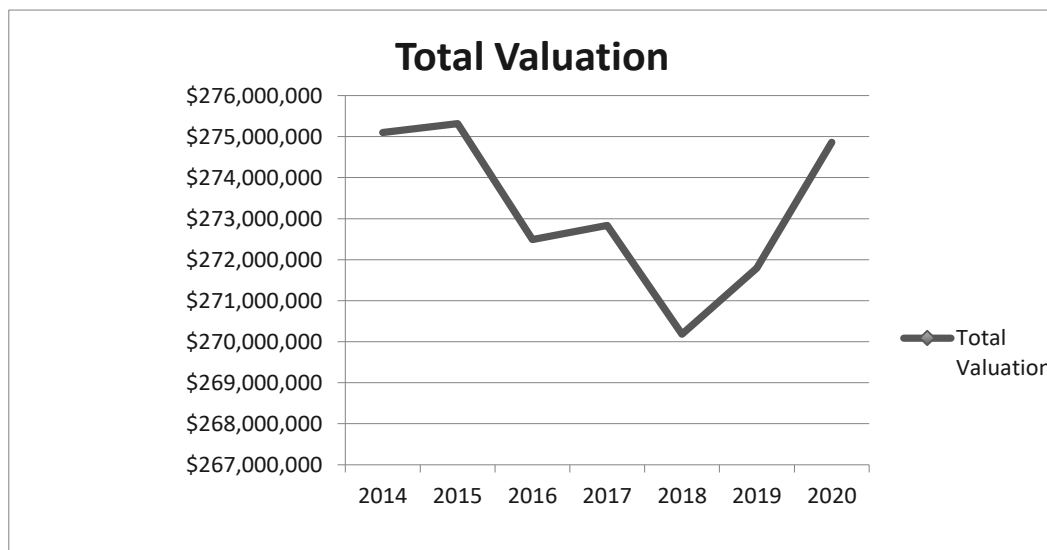
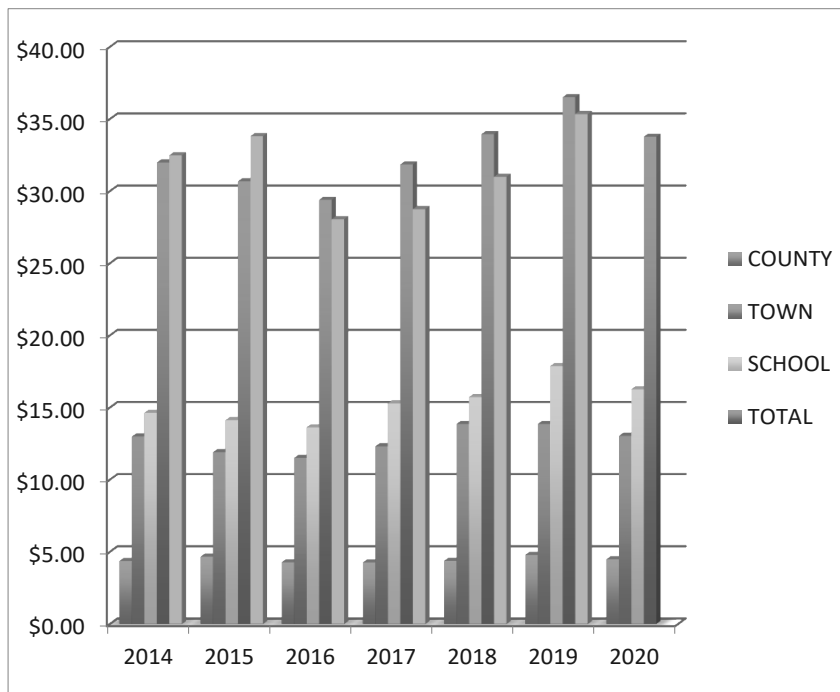
\$2,386,075

Net Town Appropriations	3,305,859
Net Local Education Assessment	3,592,882
State Education Assessment	427,538
Net County Tax Assessment	1,294,837
Less War Service Credits:	-29,100
Total Town / School / County	\$8,592,016



THE TOWN OF GORHAM TAX RATE COMPARISON 2014-2020

	2014	2015	2016	2017	2018	2019	2020
COUNTY	\$4.66	\$4.27	\$4.26	\$4.37	\$4.78	\$4.48	\$4.71
TOWN	\$11.90	\$11.51	\$12.31	\$13.86	\$13.86	\$13.03	\$12.03
SCHOOL	\$14.12	\$13.62	15.28	\$15.72	\$17.87	\$16.26	\$15.11
TOTAL	\$30.68	\$29.40	\$31.85	\$33.95	\$36.51	\$33.77	\$31.85
EQ TAX RATE	\$33.81	\$28.05	\$28.75	\$30.99	\$35.34	32.36	*
							*2020 EQ Tax Rate not available from DRA yet.
	2014	2015	2016	2017	2018	2019	2020
Total Valuation	\$275,097,300	\$275,316,900	\$272,490,200	\$272,838,573	\$270,183,654	\$271,792,185	\$274,857,509





Tax Collector's Report

For the period beginning Jan 1, 2020 and ending Dec 31, 2020

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: GORHAM

County: COOS

Report Year: 2020

PREPARER'S INFORMATION

First Name

Carol

Last Name

Porter

Street No.

20

Street Name

Park St

Phone Number

(603) 466-3322

Email (optional)

cporter@gorhamnh.org



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2019	Year: 2018	Year: 2017
Property Taxes	3110		\$764,626.39		\$1,440.13
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$3,098.40	\$5,940.85	\$121.37
Excavation Tax	3187		\$48.78	\$374.18	
Other Taxes	3189				
Property Tax Credit Balance		(\$38,917.20)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2019	
Property Taxes	3110	\$8,592,453.56		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$5,439.05		
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2019	2018	2017
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$2,936.22	\$20,019.44	\$43,532.45	\$13,767.66
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$8,561,911.63	\$787,793.01	\$49,847.48	\$15,329.16



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$7,767,143.62	\$333,812.18		\$1,440.13
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$5,439.05	\$3,098.40	\$5,940.85	\$121.37
Interest (Include Lien Conversion)	\$2,936.22	\$20,019.44	\$43,532.45	\$13,767.66
Penalties				
Excavation Tax		\$48.78	\$238.32	
Other Taxes				
Conversion to Lien (Principal Only)		\$462,718.09		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$29,020.82	\$10,262.82		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
	2019	2018	2017	
Property Taxes	\$776,079.64	\$2,970.07		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax			\$135.86	
Other Taxes				
Property Tax Credit Balance	(\$18,707.72)	(\$44,857.34)		
Other Tax or Charges Credit Balance				
Total Credits	\$8,561,911.63	\$788,072.44	\$49,847.48	\$15,329.16

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$715,620.51
Total Unredeemed Liens (Account #1110 - All Years)	\$501,563.67



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2019	Year: 2018	Year: 2017
Unredeemed Liens Balance - Beginning of Year			\$371,758.42	\$53,879.26
Liens Executed During Fiscal Year		\$493,403.44		
Interest & Costs Collected (After Lien Execution)		\$7,946.68	\$43,532.45	\$13,264.30
Total Debits	\$0.00	\$501,350.12	\$415,290.87	\$67,143.56

Summary of Credits

	Last Year's Levy	Prior Levies		
		2019	2018	2017
Redemptions		\$57,343.25	\$316,189.47	\$43,944.73
Interest & Costs Collected (After Lien Execution) #3190		\$7,946.68	\$43,532.45	\$13,264.30
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$436,060.19	\$55,568.95	\$9,934.53
Total Credits	\$0.00	\$501,350.12	\$415,290.87	\$67,143.56

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$715,620.51
Total Unredeemed Liens (Account #1110 -All Years)	\$501,563.67



GORHAM (177)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Carol

Preparer's Last Name

Porter

Date

Feb 2, 2021

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Preparer's Signature and Title

2020 STATEMENT OF OUTSTANDING DEBT

ANNUAL MATURITIES OUTSTANDING NOTES & BONDS as of DECEMBER 31, 2020

SHORT-TERM LEASE:

2015 Caterpillar 415F2 Wheel Loader Backhoe

Lease Amount: \$64,060.00

Interest Rate: 2.25%

	Annual Payment	Balance Due
2016	\$12,812.00	\$51,248.00
2017	\$12,812.00	\$38,436.00
2018	\$12,812.00	\$25,624.00
2019	\$12,812.00	\$12,812.00
2020	\$12,812.00	\$0.00

SHORT-TERM LEASE:

2018 John Deere 544K Loader

Lease Amount: \$129,695.00

Interest Rate: 3.75%

	Annual Payment	Balance Due
2018	\$27,938.37	\$101,857.63
2019	\$24,052.37	\$77,805.26
2020	\$24,970.00	\$52,835.26
2021	\$25,922.64	\$26,912.62
2022	\$26,912.62	\$1.00

NOTE:

LED Street Light Upgrade Project

Loan Ammount: \$38,732.00

Interest Rate: 2.50%

	Annual Payment	Balance Due
2018	\$1,980.50	\$36,751.50
2019	\$12,286.47	\$24,465.03
2020	\$12,597.18	\$11,867.85
2021	\$11,867.85	\$0.00



TOWN CLERK'S REPORT

For year ended December 31, 2020

Collected during 2020

Auto Permits (3793)	\$	671,248.00
Boat Registrations (198)	\$	2,786.75
Dog Licenses & Fines (378)	\$	2,268.00
Title Certificates (801)	\$	1,602.00
U.C.C. Filings (2)	\$	1,110.00
Certified Birth, Death & Marriage Copies (281)	\$	3,485.00
Marriage Licenses (34)	\$	850.00

Total Debits	\$	683,349.75
---------------------	-----------	-------------------

Remitted to Treasurer during 2020

Auto Permits (3793)	\$	671,248.00
Boat Registrations (198)	\$	2,786.75
Dog Licenses & Fines (378)	\$	2,268.00
Title Certificates (801)	\$	1,602.00
U.C.C. Filings (2)	\$	1,110.00
Certified Birth, Death & Marriage Copies (281)	\$	3,485.00
Marriage Licenses (34)	\$	850.00

Total Credits	\$	683,349.75
----------------------	-----------	-------------------

December 31, 2020



Carol Turcotte Porter



TREASURER'S REPORT

For the Year Ending December 31, 2020

Cash Balance as of January 1, 2020		\$1,706,219.86
Total Receipts YTD 12/31/2020	All Sources	<u>\$13,833,425.98</u>
Funds Available 2020		\$15,539,645.84
Less Manifest & Adjustments		<u>(\$13,381,622.47)</u>
Balance as of 12/31/20		<u><u>\$2,158,023.37</u></u>

Depository	Reconciled	Actual Cash Balance
Northway Bank 12/31/20	1,359,193.14	\$1,045,209.02
Citizens Bank 12/31/20	108,251.32	\$108,251.32
NHPDIP 12/31/20	1,001,303.28	\$1,001,303.28
Citizens Bank- INVEST-12/31/20	3,259.75	<u>\$3,259.75</u>
Total		<u><u>\$2,158,023.37</u></u>

I hereby certify, to the best of my knowledge and with the information provided, the above is a correct statement of transactions for the year ended 12/31/2020.



Date: December 31, 2020

Judith A. Crofts, Treasurer



2020 GENERAL FIXED ASSETS

Tag #	Description	Class	Fiscal Year of Acquisition	Original Acquisition Cost
LAND				
<u>Land</u>				
R-3, L-7	end of Mineral Springs Rd	old Bottling Plant	General Government	4,500
R-4, L-3	86 Glen Rd	Libby Pool/Recreation	Recreation	30,700
R-6, L-18	Gulch/Perkins Brook	part of Town Forest	Recreation	8,800
R-7, L-1	Berlin-Gorham-Randolph Line	part of Town Forest	Recreation	251,900
R-7, L-2	Tinker Brook Parcel	part of Town Forest	Recreation	1,277,220
U-1, L-14	Bangor Street	Tax deeded - land only	General Government 2010	2,400
U-3, L-2G	47 Mill Street	Parking area at Libby's	General Government	13,900
U-3, L-60	28 Promenade Street	Mt. Hayes Cemetery	General Government	76,000
U-5, L-1	69 Main Street	Town Common	General Government	357,000
U-5, L-2	20 Park Street	Town Hall	General Government	44,600
U-5, L-10	33 Exchange Street, parking lot	Recreation	Recreation Donation	36,100
U-5, L-11	33 Exchange Street	Recreation	Recreation Donation	43,100
U-5, L-12A	35 Railroad Street	Library	Culture/Recreation	15,700
U-5, L-36	123 Main Street	Family Resource Center	Culture/Recreation	102,900
U-5, L-47	53 Railroad Street	street end	Highway	300
U-5, L-48	53-71 Railroad Street	parking area	General Government	18,400
U-7, L-2	off Dublin Street	street end	Highway	1,100
U-7, L-10	17 Normand Avenue	drainage	Highway	900
U-7, L-25	247 Main Street	Old Cemetery	General Government	25,300
U-7, L-62	Airport	Airport & Hangar	Highway	47,800
U-7, L-70	6 Smith Street	Lary Cemetery	General Government	25,000
U-7, L-96	250 Main Street	Evans Cemetery	General Government	56,600
U-8, L-1	347 Main Street	Fire Station	Fire	164,300
U-8, L-39	409 Main Street	Peabody Park	Recreation	12,600
U-8, L-102	23 Elm Street	FEMA purchase	General Government	8,200
U-24, L-78	9 proposed Country Road	2014 tax deed-land only	General Government 2014	5,500
U-24, L-3L	11 proposed Country Road	2014 tax deed-land only	General Government 2014	4,600
U-24, L-3M	13 proposed Country Road	2014 tax deed-land only	General Government 2014	4,600
U-24, L-38E	10 proposed Mountain View Road	2014 tax deed-land only	General Government 2014	6,000
U-24, L-44D	16 proposed Pellerin Drive	2014 tax deed-land only	General Government 2014	3,500
U-22, L-2	Off Gorham Hill Road	Old Cemetery	General Government	9,900
U-24, L-78	92 Jimtown Road	Entrance to town forest	General Government	8,800
2480+/- Ac	Randolph, NH	Town Forest	General Government	422,375
	State Land		General Government 2005	34,650
U-24, L-42B	7 proposed Country Road	2017 tax deed - Land/Bldg	General Government 2017	6,310
U-24, L-36F	11 proposed Country Road	2017 tax deed - land only	General Government 2017	966
U-24, L-58	2 proposed Valley Road	2017 tax deed - land only	General Government 2017	1,643
U-24, L-36I	3 proposed View Road	2017 tax deed - land only	General Government 2017	2,405
U-24, L-25	10 proposed Bixby Road	2017 tax deed - land only	General Government 2017	1,377
				3,137,946

2020 GENERAL FIXED ASSETS

Tag #	Description	Class	Fiscal Year of Acquisition	Original Acquisition Cost	
<u>BUILDINGS & IMPROVEMENTS</u>					
<u>Buildings</u>					
R-4, L-3	86 Glen Rd	Libby Pool/Recreation	Recreation	1960	55,500
U-5, L-1	69 Main Street	Common-Info Booth/Bandstand	General Government	2001	47,000
U-5, L-2	20 Park Street	Town Hall	General Government	1918	465,600
U-5, L-3	20 Park Street	Town Hall Renovation	General Government	2011	3,375,005
U-5, L-12A	35 Railroad Street	Library	Culture/Recreation	1910	391,100
U-5, L-36	123 Main Street	Family Resource Center	Recreation	1998	715,490
U-5, L-48	53-71 Railroad Street	parking area	General Government	1960	7,000
U-7, L-70	6 Smith Street	Lary Cemetery	General Government	1960	8,900
U-7, L-96	250 Main Street	Evans Cemetery	General Government	1960	15,000
U-8, L-1	347 Main Street	Fire Station	Fire	1974	447,700
U-8, L-39	409 Main Street	Peabody Park	Recreation	1960	600
U-24, L-78	92 Jimtown Road	Entrance to town forest	Recreation	1960	400
U-18, L-1-27	2 Brookside Drive	2014 tax deed-bldg only	General Government	2014	13,000
U-18, L 1-46	7 Corrigan Street	2014 tax deed-bldg only	General Government	2014	2,900
	70 Cascade Flats	Fire House	Fire	1960	51,166
	24 Main Street	Town Garage	Highway	1975	277,172
	Library kitchen & egress	Library	Culture/Recreation	2009	64,058
	Other Library Improvements	Library	Culture/Recreation	2009	17,068
	GHGERF Fire Station Imp (grants)	Fire Station	Fire	2009	45,827
	Building repairs/improvements	General Gov	General Government	2015	23,225
	Public works garage - office	Highway	2017	132,946	
					<u>6,156,657</u>
<u>MACHINERY, EQUIPMENT & FURNISHINGS</u>					
<u>Equipment</u>					
1980	Case 350 Bulldozer Bulldozer 3068704	Highway	1980	15,000	
1988	Galion AP6 Mod Dump Body B01126	Highway	1988	24,749	
1998	Leach 25 Yd 2R11 Unit 12215	Highway	1998	33,250	
1998	Rotary SM 122L 12000 Lift	Highway	1998	10,975	
1997	Caterpillar Excavator 315L Excavator GYM01929	Highway	1987	149,000	
1981	M4k Case Forklift 9144302	Highway	1981	1,800	
2004	Scott Eagle Thermal Imager 160	Fire	2004	10,825	
2005	MP-3D Sno-Go Snowblower	Highway	2006	104,145	
	Repeater	Police	2007	56,000	
2008	Zoll Auto Pulse NEW	EMS	2008	15,000	
2009	Caterpillar Backhoe/Loader 420EIT NEW	Highway	2009	96,989	
2007	2-Zoll Cardia Monitor/Defib/Pace Units	Fire	2010	33,800	
2010	Zoll E-series defibrulator	Fire	2010	19,296	
2013	PD Cruiser equipment	Police	2013	11,516	
2013	PW Gas Card System	Highway	2013	15,565	
2014	Bariatric Cot	EMS	2014	25,124	
2016	PD Cruiser equipment	Police	2015	7,019	
	Fire equipment	Fire	2015	7,010	
	FD Protective clothing	Fire	2016	20,280	
	Driver feedback sign	Police	2016	9,382	
	Fire Alarm at the Fire Dept	Fire	2017	7,842	
2018	544K-II 4WD John Deere Loader	Highway	2018	139,692	
					<u>814,259</u>

2020 GENERAL FIXED ASSETS

Tag #	Description	Other	Fiscal Year of Acquisition	Original Acquisition Cost
VEHICLES				
Vehicles				
1916	Federal Antique	22470	Fire	1916 25,000
1992	Kenworth Fire	2N KDLBOX9NM569407	Fire	1992 150,000
1999	International Model 4900	1HTSDAAN0XH648854	Highway	1998 46,251
2002	Johnston Street Sweeper	1J9VM3H692C172022	Solid Waste	2010 40,000
2004	GMC Crew Pickup-Rescue Truck	1GDK7E1C34F515521	Fire	2003 115,000
2005	Kenworth T300 Contender Pumper	2NKMZH28X05M108174	Fire	2006 172,735
2006	GMC 2500 Truck	1GTHK24496E106125	Highway	2010 13,000
2006	International Salt Truck	1HTMKAAN25H699316	Highway	2016 14,000
2006	Chev Silverado Pickup (from W&S)	1GCHK24D16E272915	Recreation	2017 4,000
2007	Chevrolet 2500 CLA Pickup	1GCHK29U17E105870	Highway	2011 13,000
2008	Intl Recycle Truck	1HTMNAAL18H641059	Solid Waste	2010 87,150
2009	International Plow Truck	1HTWDAAR69J091075	Highway	2009 107,549
2009	Utility Trailer Carry On	4YMUL08149V043162	Highway	2009 200
2009	Chev Ambulance	1GBKG316891134789	EMS	2010 137,000
2009	RECO 4900 Dump Truck	NH0011213	Highway	2011 37,990
2010	C474 Holder Tractor	204000322	Highway	2010 89,900
2011	FRHT Engine	1FVACYDT8BD4V1828	Fire	2010 170,000
2011	GMC Sierra Pickup	1GD322CL7BF121242	Highway	2011 34,000
2011	Int'l 7400 Dump Truck	1HTWGAZT2BJ334362	Solid Waste	2011 133,122
2011	Ford E350 Bus - 15 psgr.	1FDEE3F59BDA32518	Recreation	2011 47,330
2013	Ford P2M Cruiser	1FAHP2M85DG124617	Police	2012 32,551
2014	International Dump Truck	1HTWDAZR0EH790210	Highway	2013 124,980
2016	Ford Explorer	1FM5K8AR0GGA04462	Police	2015 28,434
2016	Ford E350 Bus - 14 psgr.	1FDWE3F55FDC03356	Recreation	2015 51,064
2016	CAT 415F2 Loader Backhoe	HWA00297	Highway	2016 61,300
2016	E450 Ambulance	1FDXE4F50GDC34945	EMS	2016 128,200
2016	Holder Tractor C4.80	204001382	Highway	2016 113,600
2016	Chevrolet Silverado 3500K	1GB3KYC86GF113664	Highway	2016 37,874
2017	Ford Interceptor Cruiser	1FM5K8ARXHGD05922	Police	2017 45,872
2018	International 7400 Garbage Truck	3HAWGSTT2JL753603	Solid Waste	2017 152,500
2019	Ford F250 Pick Up	1FT7W2B62KEF35525	Fire	2019 30,602
2020	Ford Explorer Interceptor	1FM5K8ABXGA56016	Police	2019 44,898
2020	Ford Explorer Interceptor	1FM5K8AB3LGA56018	Police	2020 33,099
2020	M2-106 Tanker Fire Truck	3ALACYFE8MDML261	Fire	2020 229,300
2021	International HV507	1HTEDTAR1MH185288	Highway	2020 85,000
2021	Crew XP 1000 N/S PIRGR	4XARSU994M8062686	Fire	2020 23,296
				2,659,797
INFRASTRUCTURE				
	Roads	17.97	Highway	1950 17,970,000
	Jimtown Road	1.5	Highway	1950 1,500,000
	One-half Cascade Hill Bridge		Highway	2000 592,318
	Fieldstone road - wear coat		Highway	2013 25,678
	Tinker Brook Road Bridge			2017 283,114
				20,371,110
CONSTRUCTION IN PROGRESS				
	Multi-Modal Route - not yet finished or placed in service		Highway	1,090,185
	Software upgrade		General Government	2020 107,327
	Spring Road Culvert Project		Highway	2018 479,019
				1,676,531
TOTAL GENERAL FIXED ASSETS:				34,816,300

2020 WAGES FOR SALARY / HOURLY EMPLOYEES

Name	Title	Reg Wages	OT	Reg & OT	Severence	Hours
<u>AMBULANCE</u>						
Boissoneau, Roger	Call	\$ 950.06	\$ -	\$ 950.06		56.00
Cloutier, Adam	Call	\$ 90.00	\$ -	\$ 90.00		
Costine, Shawn	Call	\$ 60.00		\$ 60.00		4.00
Cripe, Eric	Call	\$ 2,426.60	\$ -	\$ 2,426.60		139.00
Dustin, Mathew	Paramedic	\$ 50,071.54	\$ 4,551.19	\$ 54,622.73		2,382.25
Eichler, George	Call	\$ 4,290.54	\$ -	\$ 4,290.54		195.00
Flood, Coleen	Call	\$ 874.00	\$ -	\$ 874.00		64.00
Gagnon, Hannah	Call	\$ 3,996.89	\$ -	\$ 3,996.89		198.25
Gagnon, Heather	Call	\$ 40,379.05	\$ 3,606.99	\$ 43,986.04		2,280.25
Graham, William	Call	\$ 989.04	\$ -	\$ 989.04		34.50
Gramling, Elissa	Call	\$ 17,912.55	\$ 101.89	\$ 18,014.44		1,088.00
Harmon, Timothy	Call	\$ 1,273.46	\$ -	\$ 1,273.46		2.00
Henson, Nakiesha	Call	\$ 1,345.03	\$ -	\$ 1,345.03		97.75
Holmes, Diane	Call	\$ 1,877.82	\$ -	\$ 1,877.82		41.50
Kesheb, Steven	Call	\$ 702.00	\$ -	\$ 702.00		50.50
Lozeau, Jessica	Call	\$ 28,396.14	\$ 173.80	\$ 28,569.94		1,663.00
Pelchat, Michael	Call	\$ 3,579.13	\$ -	\$ 3,579.13		152.00
Pyun, Christopher	Call	\$ 7,832.11	\$ -	\$ 7,832.11		387.50
Sabourin, Kellie	Call	\$ 4,860.59	\$ -	\$ 4,860.59		265.75
Sanschagrin, Ryan	Call	\$ 10,515.95	\$ -	\$ 10,515.95		655.00
Santy, Nicholas	Call	\$ 48,151.86	\$ 1,098.30	\$ 49,250.16		2,227.75
Sherman, George	Call	\$ 2,077.62	\$ -	\$ 2,077.62		50.50
Tanguay, Wanda	Call	\$ 704.47	\$ 9.95	\$ 714.42		52.75
Ambulance Total:		\$ 233,356.45	\$ 9,542.12	\$ 242,898.57		12,087.25
<u>ASSESSING</u>						
Lutz, Michelle	Assessing Clerk	\$ 40,674.83	\$ 638.38	\$ 41,313.21		2,098.00
Assessing Total:		\$ 40,674.83	\$ 638.38	\$ 41,313.21		2098.00
<u>CEMETERY</u>						
Rich, David	Cemetery/Laborer	\$ 20,782.41	\$ 3,101.03	\$ 23,883.44		1,104.50
Sjostrom, Sam	Cemetery	\$ 6,900.00		\$ 6,900.00		552.00
Cemetery Total:		\$ 27,682.41	\$ 3,101.03	\$ 30,783.44		1656.50
<u>ELECTION WORKERS</u>						
Allen, Carol	Ballot Clerk	\$ 240.00	\$ -	\$ 240.00		
Cecile, Clark	Ballot Clerk	\$ 320.00	\$ -	\$ 320.00		
Hill, Victoria	Ballot Clerk	\$ 400.00	\$ -	\$ 400.00		
Lapointe, Valerie	Ballot Clerk	\$ 160.00	\$ -	\$ 160.00		
Nault, Jaqueline	Ballot Clerk	\$ 160.00	\$ -	\$ 160.00		
Zornio, Christina	Ballot Clerk	\$ 240.00	\$ -	\$ 240.00		
Election Total:		\$ 1,520.00		\$ 1,520.00		

2020 WAGES FOR SALARY / HOURLY EMPLOYEES

Name	Title	Reg Wages	OT	Reg & OT	Severance	Hours
<u>ELECTED OFFICIALS</u>						
Crofts, Judith	Treasurer	\$ 2,700.00	\$ -	\$ 2,700.00		Salary
Flynn, Wayne	Trustee	\$ 1,500.00	\$ -	\$ 1,500.00		Salary
Gralenski, Douglas	Moderator	\$ 320.00	\$ -	\$ 320.00		Salary
LeBlanc, Judith	Selectman	\$ 3,200.00	\$ -	\$ 3,200.00		Salary
Waddell, Michael	Selectman	\$ 3,200.00	\$ -	\$ 3,200.00		Salary
White, Adam	Selectman	\$ 3,200.00	\$ -	\$ 3,200.00		Salary
Elected Officials Total:		\$ 14,120.00		\$ 14,120.00		
<u>EX OFFICE</u>						
Fortin, Shelli	Budget Comm. Clerk	\$ 825.00	\$ -	\$ 825.00		
Robitaille, Paul	BOS Minutestaker	\$ 375.00	\$ -	\$ 375.00		Salary
Vallee, Denise	Town Manager	\$ 75,571.81	\$ -	\$ 75,571.81		Salary
Ex Office Total:		\$ 75,946.81		\$ 76,771.81		
<u>FINANCE</u>						
Bolash, Susan	Fiscal Assistant	\$ 40,366.29	\$ -	\$ 40,366.29		2,080.00
Frenette, Kathleen	Finance Director	\$ 59,276.00	\$ -	\$ 59,276.00		Salary
Scarinza, John	Code Enforcement	\$ 6,727.50	\$ -	\$ 6,727.50		207.00
Finance Total:		\$ 106,369.79		\$ 106,369.79		2287.00
<u>FIRE</u>						
Cloutier, Philip	Fire Chief	\$ 69,044.95	\$ -	\$ 69,044.95		Salary
Corrigan, Nathan	Call	\$ 638.75	\$ -	\$ 638.75		18.00
Corrigan, Wallace	Call	\$ 526.53	\$ -	\$ 526.53		8.00
Costine Shawn	Call	\$ 1,673.81	\$ -	\$ 1,673.81		32.50
Daniels, Joseph	Call	\$ 1,929.40	\$ -	\$ 1,929.40		121.50
Donahue, Kyle	Call	\$ 775.92	\$ -	\$ 775.92		29.00
Esty, Robert	Call	\$ 994.15	\$ -	\$ 994.15		46.50
Fillion, Craig	Call	\$ 1,362.14	\$ -	\$ 1,362.14		81.50
Frizzell, Amelia	Call	\$ 1,052.69	\$ -	\$ 1,052.69		56.00
Gleason, Douglas	Call	\$ 562.18	\$ -	\$ 562.18		12.00
Gleason, Paul	Call	\$ 4,432.85	\$ -	\$ 4,432.85		312.00
Horne, Brett	Call	\$ 1,580.24	\$ -	\$ 1,580.24		93.50
Horne, Dana	Call	\$ 1,206.99	\$ -	\$ 1,206.99		56.50
Jones, Matthew	Call	\$ 278.44	\$ -	\$ 278.44		25.00
Kennedy, Stephanie	Call	\$ 1,174.96	\$ -	\$ 1,174.96		61.00
Lutz, Jesse	Call	\$ 1,126.79	\$ -	\$ 1,126.79		62.50
Palmieri, Derek	Call	\$ 1,573.07	\$ -	\$ 1,573.07		93.00
Pelchat, Michael	Call	\$ 1,422.42		\$ 1,422.42		107.75
Perry, Arthur	Call	\$ 2,672.83	\$ -	\$ 2,672.83		158.00
Roy, Joseph	Call	\$ 1,519.21	\$ -	\$ 1,519.21		92.00
Sanschagrin, Patrick	Call	\$ 865.09	\$ -	\$ 865.09		35.00
Santos, Paul	Call	\$ 488.46	\$ -	\$ 488.46		42.00
Santy, Bridgette	Call	\$ 1,212.38	\$ -	\$ 1,212.38		64.00
Savage Sr., Clinton	Call	\$ 1,087.73	\$ -	\$ 1,087.73		48.00

2020 WAGES FOR SALARY / HOURLY EMPLOYEES

Name	Title	Reg Wages	OT	Reg & OT	Severance	Hours
Fire Continued						
Stevens, Rylee	Call	\$ 450.52	\$ -	\$ 450.52		40.00
White, Adam	Call	\$ 1,818.21	\$ -	\$ 1,818.21		109.00
Fire Total:		\$ 101,470.71		\$ 101,470.71		1804.25
<u>GENERAL GOV'T</u>						
Bourassa, Lisa	Cleaning	\$ 15,761.01	\$ -	\$ 15,761.01		1,114.75
Lamarre, Brian	Town Clock	\$ 225.00	\$ -	\$ 225.00		Salary
Nolan, Dennis	Cleaning	\$ 1,711.13	\$ -	\$ 1,711.13		126.75
Normand, Elaine	Cleaning	\$ 137.18	\$ -	\$ 137.18		9.50
Gen. Gov't Total:		\$ 17,834.32	\$ -	\$ 17,834.32		1251.00
<u>HIGHWAY</u>						
Binette, Zachary	Laborer	\$ 40,598.29	\$ 2,710.68	\$ 43,308.97		2,192.00
Cooney, Braden	MSW/Recycling	\$ 11,745.35	\$ -	\$ 11,745.35		728.00
Corrigan, Fredrick	Laborer	\$ 20,326.96	\$ 2,511.34	\$ 22,838.30		1,084.00
Courchesne, Joseph	MSW/Recycling	\$ 17,461.83	\$ -	\$ 17,461.83		1,064.00
Daisey, Karl	MSW/Recycling	\$ 11,705.60	\$ -	\$ 11,705.60		620.00
Dalphonse, Francis	Mechanic	\$ 40,945.71	\$ 4,318.14	\$ 45,263.85		2,246.50
Gauthier, Steven	MSW/Recycling	\$ 32,260.55	\$ 252.72	\$ 32,513.27		1,649.00
Holmes Jr., Austin	Director	\$ 61,389.93	\$ -	\$ 61,389.93		Salary
Labonville, Aaron	Laborer	\$ 39,864.26	\$ 2,534.98	\$ 42,399.24		2,156.00
LaPierre, John M	Laborer	\$ 41,606.91	\$ 2,313.68	\$ 43,920.59		2,184.00
Legendre, Kenneth	MSW/Recycling	\$ 6,332.16	\$ -	\$ 6,332.16		388.00
Lessard, Richard	MV Surcharge	\$ 10,752.88	\$ -	\$ 10,752.88		1,028.00
Lessard, Steven	Laborer	\$ 40,480.73	\$ 4,246.42	\$ 44,727.15		2,241.00
Ramsey, Joseph	Foreman	\$ 44,842.22	\$ 3,076.30	\$ 47,918.52		2,182.00
Rich, David	Cemetery/Laborer	\$ 20,782.41	\$ -	\$ 20,782.41		1,104.50
Roy, Joseph	MSW/Recycling	\$ 498.00	\$ -	\$ 498.00		34.00
Tanguay, Randy	MSW/Recycling	\$ 6,925.63	\$ 297.00	\$ 7,222.63		371.00
Walker, Patrick	MSW/Recycling PT	\$ 1,792.00	\$ -	\$ 1,792.00		112.00
White, Lisa	Recyc Coord/Sec.	\$ 35,387.91	\$ -	\$ 35,387.91		2,080.00
Highway Total:		\$ 485,699.33	\$ 22,261.26	\$ 507,960.59		23464.00
<u>INFORMATION BOOTH</u>						
Walsh, Mickailey	Seasonal	\$ 1,348.50	\$ -	\$ 1,348.50		186.00
Walsh, Tricia	Seasonal	\$ 1,545.00	\$ -	\$ 1,545.00		154.50
Info. Booth Total:		\$ 2,893.50		\$ 2,893.50		340.50
<u>LIBRARY</u>						
Borchers, Dorothy	PT Librarian	\$ 835.00	\$ -	\$ 835.00		83.50
Buteau, Shannon	Librarian	\$ 33,834.67	\$ -	\$ 33,834.67		Salary
Ciampi, Cora-Jo	PT Librarian	\$ 770.00	\$ -	\$ 770.00		77.00
Grondin, Donald	Custodian	\$ 2,180.00	\$ -	\$ 2,180.00		272.50
Landry, Constance	PT Librarian	\$ 1,252.50	\$ -	\$ 1,252.50		83.50

2020 WAGES FOR SALARY / HOURLY EMPLOYEES

Name	Title	Reg Wages	OT	Reg & OT	Severance	Hours
Library Continued						
Rajala, Margaret	PT Librarian	\$ 1,215.00	\$ -	\$ 1,215.00		121.50
Sirois, Katelyn	Librarian Perm PT	\$ 22,584.15	\$ -	\$ 22,584.15		1,667.00
Tilton, Sandra	PT Librarian	\$ 70.00	\$ -	\$ 70.00		7.00
Library Total:		\$ 62,741.32		\$ 62,741.32		2312.00
<u>PARKS & RECREATION</u>						
Corrigan, Fred	Laborer	\$ 20,326.96	\$ -	\$ 20,326.96		1,084.00
Gagne, William	Seasonal	\$ 36.25	\$ -	\$ 36.25		5.00
Gagnon, Benjamin	Seasonal	\$ 329.88	\$ -	\$ 329.88		45.50
Gilbert, Gary	Seasonal	\$ 110.00		\$ 110.00		8.00
Ouellette, Debra	Senior Coordinator	\$ 7,381.44	\$ -	\$ 7,381.44		542.75
Stewart, Jeffrey	Recreation Director	\$ 45,773.49	\$ -	\$ 45,773.49		Salary
Wolf, Richard	Seasonal	\$ 8,921.00	\$ -	\$ 8,921.00		811.00
Parks & Rec Total:		\$ 82,879.02		\$ 82,879.02		2496.25
<u>POLICE & DISPATCH</u>						
Beausejour, Andrew	Officer	\$ 58,004.18	\$ 10,135.22	\$ 68,139.40		2,490.00
Bouchard, Bethanie	Dispatch	\$ 188.88	\$ -	\$ 188.88		12.00
Cassford, Matthew	Officer	\$ 843.22	\$ -	\$ 843.22		38.00
Devoid, Jacob	Dispatch	\$ 39,316.59	\$ 2,817.58	\$ 42,134.17		2,231.75
Dorval, Susan	Dispatch	\$ 42,076.93	\$ 5,881.66	\$ 47,958.59		2,329.25
Fortin, Shelli	PT Dispatch	\$ 3,094.85	\$ 144.32	\$ 3,239.17		198.50
Fortin, Taylor	PT Dispatch	\$ 6,589.86	\$ 336.74	\$ 6,926.60		420.00
Guyer, Davis	Officer	\$ 10,759.59	\$ 255.65	\$ 11,015.24		470.00
Malloy-Berry, Theresa	FT Dispatch	\$ 34,831.77	\$ 4,190.22	\$ 39,021.99		2,297.95
Marsh Crowe, Christopher	Officer	\$ 7,148.00	\$ -	\$ 7,148.00		320.00
Marsh, Adam	Police Chief	\$ 75,120.73	\$ 204.84	\$ 75,325.57		Salary
Priest, Joseph	PT Officer	\$ 6,606.14	\$ 626.13	\$ 7,232.27		285.00
Reichert, Tobey	PT Officer	\$ 3,196.50	\$ -	\$ 3,196.50		56.50
Santos, Mark	Sergeant	\$ 63,711.90	\$ 8,484.13	\$ 72,196.03		2,321.75
Sullivan, Holly	Officer	\$ 51,930.92	\$ 5,783.27	\$ 57,714.19		2,289.50
Tanguay, Wanda	PT Dispatch	\$ 38,517.96	\$ 5,672.45	\$ 44,190.41		2,114.25
Turgeon, Michael	Officer	\$ 63,036.20	\$ 14,576.18	\$ 77,612.38		2,598.00
Weber, Emily	PT Dispatch	\$ 3,304.36	\$ -	\$ 3,304.36		203.00
Willhoite, Jimmy	Officer	\$ 7,269.24	\$ -	\$ 7,269.24		253.50
White, Joshua	PT Officer	\$ 5,977.10	\$ 834.84	\$ 6,811.94		273.75
Police/Dispatch Total:		\$ 521,524.92	\$ 59,943.23	\$ 581,468.15	\$ -	21202.70
<u>TOWN CLERK/TAX COLLECTOR</u>						
LaPierre, Grace	Asst. Town Clerk	\$ 24,672.54	\$ 88.26	\$ 24,760.80		1,576.25
Porter, Carol	Town Clerk/Tax Coll.	\$ 50,427.19	\$ -	\$ 50,427.19		Salary
Town Clerk/Tax Coll Total:		\$ 75,099.73		\$ 75,187.99		1576.25

2020 WAGES FOR SALARY / HOURLY EMPLOYEES

Name	Title	Reg Wages	OT	Reg & OT	Severance	Hours
<u>WATER & SEWER</u>						
Berwick, Michelle	Secretary	\$ 2,157.54	\$ -	\$ 2,157.54		154.00
Bilodeau, Greg	Laborer	\$ 41,371.37	\$ 4,348.24	\$ 45,719.61		2,226.50
Carroll, Lee	Elected Commissioner	\$ 2,000.00	\$ -	\$ 2,000.00		Salary
Goulet, Roger	Elected Commissioner	\$ 2,000.00	\$ -	\$ 2,000.00		Salary
Jacques, Jessica	Secretary	\$ 42,393.49	\$ -	\$ 42,393.49		1,820.00
Johnson, Kurt	Laborer	\$ 49,545.02	\$ 4,605.67	\$ 54,150.69		2,210.00
Leveille, Richard	Laborer	\$ 42,862.30	\$ 3,893.08	\$ 46,755.38		2,156.50
Miller, Theodore	Elected Commissioner	\$ 2,000.00	\$ -	\$ 2,000.00		Salary
Rivard, Brian	Laborer	\$ 43,552.10	\$ 2,983.75	\$ 46,535.85		2,176.00
Tennis, Jeff	Superintendent	\$ 70,380.63	\$ -	\$ 70,380.63		Salary
Vallie, Jeremiah	Laborer	\$ 41,443.84	\$ 3,809.39	\$ 45,253.23		2,208.50
Water & Sewer Total:		\$ 339,706.29	\$ 19,640.13	\$ 359,346.42		12951.50
GRAND TOTAL:	\$	2,305,558.84				



GORHAM RECREATION & PARKS DEPARTMENT

RECREATION REVOLVING FUND 2017-2020

SUMMARY

AS OF December 31, 2020

Account Description	12/31/2017 BALANCE	12/31/2018 BALANCE	2019 REVENUE	2019 EXPENSE	2019 YTD NET	12/31/2019 BALANCE	2020 REVENUE	2020 EXPENSE	2020 YTD NET	12/9/2020 BALANCE
Special Trips/Events	8,643.37	3,758.52	4,317.50	4,224.84	92.66	3,851.18	694.00	3086.98	-2,392.98	1,458.20
Program Rev/Exp	15,806.80	25,156.45	20,474.76	26,674.78	-6,200.02	18,956.43	17403.00	26007.85	-8,604.85	10,351.58
Fund Raiser Rev/Exp	12,696.69	9,075.17	32,367.00	11,176.90	21,190.10	30,265.27	18313.00	9830.96	8,482.04	38,747.31
Bus Rev/Exp	6,981.45	9,013.22	4,288.36	2,145.00	2,143.36	11,156.58	914.38	2034.97	-1,120.59	10,035.99
Moose Tour Rev/Exp	94,574.47	106,584.33	33,284.50	24,489.45	8,795.05	115,379.38	120.00	7255.05	-7,135.05	108,244.33
Beautification Program	-7,101.43	-10,212.67		2,633.03	-2,633.03	-12,845.70	35.00	753.45	-718.45	-13,564.15
Seasonal Banners/Decorations	600.00	156.70	369.00	0.00	369.00	525.70	1488.68	1390.00	98.68	624.38
Fountain Fundraiser Rev/Exp	0.00	5,745.00		1,637.20	-1,637.20	4,107.80				4,107.80
Rec Access Fee Rev/Exp	6,788.11	5,003.89	4,300.00	3,696.67	603.33	5,607.22	1000.00	8503.76	-7,503.76	-1,896.54
Rec Building Maintenance	-32,755.85	-34,855.85			0.00	-34,855.85				-34,855.85
Info Booth Part Time Pos	-6,383.53	-14,211.94		7,185.77	-7,185.77	-21,397.71		3123.28	-3,123.28	-24,520.99
Info Booth Maintenance	-2,557.30	-3,383.88		659.07	-659.07	-4,042.95				-4,042.95
Info Booth Telephone	-426.03	-426.03			0.00	-426.03				-426.03
Info Booth Supplies	-155.54	-439.29		177.58	-177.58	-616.87		23.73	-23.73	-640.60
Info Booth Unemployment	-54.00	-54.00			0.00	-54.00				-54.00
Senior Program Rev/Exp	-5,062.40	-7,276.19	0.00	2,926.07	-2,926.07	-10,202.26		973.03	-973.03	-11,175.29
										0.00
	91,594.81	93,633.43	99,401.12	87,626.36	11,774.76	105,408.19	39968.06	62983.06	-23,015.00	82,393.19
Medallion OH Fundraiser R/E	4,681.03	1,924.86	21,647.75	19,584.24	2,063.51	3,988.37	1560.00	5548.37	-3,988.37	0.00
	96,275.84	95,558.29	121,048.87	107,210.60	13,838.27	109,396.56	41528.06	68531.43	-27,003.37	164,786.37

Report of the Trust Fund of the Town of Gorham, NH for December 31, 2020

Date of Creation	Name and Purpose of Trust	Purpose of Trust Fund	How Invested	%	PRINCIPAL					INCOME				Total Principal & Income
					Balance Beginning	New Funds Created	Withdrawals	Fees	Ending Balance	Beginning Balance	Income	Expended	Ending Balance	
Private-purpose Trusts														
Nonexpendable Trusts:														
Various	Common Fund #1	Cemetery	Bank	100%	130,157.29	-	-	(289.06)	129,868.23	162.85	677.51	(162.85)	677.51	130,545.75
Various	Common Fund #3	Cemetery	Bank	100%	2,345.74	-	-	(5.95)	2,339.79	335.78	13.97	-	349.75	2,689.55
Various	Common Fund #4	Cemetery	Bank	100%	2,310.45	-	-	(5.14)	2,305.31	2.90	12.03	(2.90)	12.03	2,317.34
1998	Old Main Street Cemetery	Cemetery	Bank	100%	6,993.65	-	-	(19.03)	6,974.62	1,580.60	44.62	-	1,625.22	8,599.84
TOTAL TRUST FUNDS					141,807.14	-	-	319.18	141,487.96	2,082.13	748.13	(165.75)	2,664.51	144,152.47
Expendable Trusts:														
2006	Library Trust Fund Bank of NH	Library	Bank	100%	10,470.20	-	-	(23.29)	10,446.91	22.14	54.61	-	76.75	10,523.66
2018	Library Trust Fund NHPDIP	Library	NHPDIP		81,221.13						509.07			81,730.20
					91,691.33			(23.29)	10,446.91	22.14	563.68		76.75	92,253.86

Capital and Non-capital Reserves

Expendable Trusts:														
1981	Ambulance Capital Reserve	Equipment	Bank	100%	151,781.04	25,000.00	-	151.11	176,629.93	188.76	786.71	-	955.47	177,585.40
2013	Ambulance Equipment Capital Reserve	Equipment	Bank	100%	35,591.63	20,000.00	27,583.47	26.51	27,981.65	39.13	135.94	-	175.07	28,156.72
2000	Assessing Capital Reserve	Assessing	Bank	100%	13,347.99	40,000.00	53,358.76	27.10	(37.87)	51.85	141.24	(141.24)	51.85	13.98
2014	Dispatch Capital Reserve	Equipment	Bank	100%	162,080.63	3,600.00	86,063.55	161.37	79,455.71	211.38	840.21	-	1,051.59	80,507.30
1996	Emergency Disaster Capital Reserve	Emergency	Bank	100%	70,766.43	-	-	70.45	70,695.98	81.12	366.79	-	447.91	71,143.89
2006	Emergency Energy Capital Reserve	Energy Exp	Bank	100%	8,006.77	-	-	7.97	7,998.80	10.86	41.52	-	52.38	8,051.18
2000	Fire Equipment Capital Reserve	Equipment	Bank	100%	30,389.52	20,000.00	1,350.00	30.25	49,009.27	23.83	157.47	-	181.30	49,190.57
1984	Fire Truck Capital Reserve	Equipment	Bank	100%	344,264.99	50,000.00	279,538.71	306.91	114,419.37	410.89	1,565.33	(1,277.41)	698.81	115,118.18
1998	Highway Heavy Equipment Capital Reserve	Equipment	Bank	100%	321,072.87	120,000.00	172,514.00	319.56	268,239.31	298.97	1,663.76	-	1,962.73	270,202.03
2015	Information Technology Capital Reserve	Equipment	Bank	100%	521.31	38,000.00	-	0.51	38,520.80	0.66	2.69	-	3.35	38,524.15
1998	Library Maintenance Capital Reserve	Maintenance	Bank	100%	0.21	5,000.00	-	-	5,000.21	0.61	-	-	0.61	5,000.82
2012	Medallion Opera House Capital Reserve	Maintenance	Bank	100%	2,263.46	2,870.20	524.46	3.11	4,606.09	2.84	16.14	-	18.98	4,625.07
1996	Multi-Modal Access Route	Road Maint	Bank	100%	1.76	-	-	-	1.76	0.01	-	-	0.01	1.76
2004	Police Cruiser Capital Reserve	Equipment	Bank	100%	13,806.91	49,300.00	28,991.07	3.91	34,111.93	18.66	20.32	-	38.98	34,150.91
2008	Police Equipment Capital Reserve	Equipment	Bank	100%	8,289.64	13,500.00	21,882.50	8.25	(101.11)	7.25	42.95	-	50.20	(50.91)
2009	Road Resurfacing & Reconstruction	Road Maint	Bank	100%	348,205.76	200,000.00	75,277.75	308.40	472,619.61	435.31	1,604.42	-	2,039.73	474,659.34
1995	Solid Waste/Recycle Equipment Capital Reser	Equipment	Bank	100%	99,775.58	10,000.00	-	109.26	109,666.32	124.76	568.90	-	693.66	110,359.98
2017	Street Light Update Capital Reserve	Light Maint	Bank	100%	6,395.44	-	-	5.85	6,389.59	7.97	30.52	-	38.49	6,428.08
1998	Town Building Purchase & Repair	Buildings	Bank	100%	54,126.12	45,000.00	49,272.98	38.88	49,814.26	67.66	202.46	-	270.12	50,084.38
1989	Longevity/Severance Fund	Severance	Bank	100%	20,875.43	6,000.00	-	16.54	26,858.89	26.11	86.07	-	112.18	26,971.07
2019	East Milan Monitoring Fund	Monitoring	Bank	100%	52,662.00	3,500.00	-	52.36	56,109.64	-	272.63	-	272.63	56,382.27
2019	Cates Hill Monitoring Fund	Monitoring	Bank	100%	24,194.00	3,600.00	4,537.81	24.05	23,232.14	-	125.24	-	125.24	23,357.38
1988	River Maintenance Capital Reserve	Maintenance	Bank	100%	145,788.61	15,000.00	-	145.12	160,643.49	160.83	755.59	-	916.42	161,559.91
1999	Special Insurance Fund Capital Reserve	Insurance	Bank	100%	10,856.62	3,000.00	4,580.98	8.45	9,267.19	12.15	44.12	-	56.27	9,323.47
					1,925,064.72	673,370.20	805,476.04	1,825.92	1,791,132.96	2,161.60	9,471.02	(1,418.65)	10,213.97	1,801,346.95
Non-expendable Trusts:														
1982	Sewer Department Capital Reserve	Various	Bank	100%	210,937.52	26,100.91	47,935.20	218.81	188,884.42	276.13	1,131.99	-	1,408.12	190,292.54
1982	Water Department Capital Reserve	Various	Bank	100%	214,735.64	36,601.80	86,381.50	241.24	164,714.70	288.54	1,244.01	-	1,532.55	166,247.25
					2,350,737.89	736,072.91	939,792.74	2,285.97	2,144,732.09	2,726.27	11,847.02	(1,418.65)	13,154.64	2,157,886.74
					2,584,236.36	736,072.91	939,792.74	2,581.86	2,296,666.96	4,830.54	13,158.83	(1,584.40)	15,895.90	2,394,293.07

2020 SUMMARY - CAPITAL RESERVE FUNDS & TRUSTS

Fund Name	Balance 1/1/2020	2020 Appropriations	2020 Expenditures	Interest	12/31/2020	Fees	Balance 2020	2021 Appropriations	Anticipated Expenditures	Inc/Dec Appro.
Ambulance CRF	151,781.04	25,000.00	0.00	955.47	(151.11)		177,585.40	35,000.00	Replace 09 Ambulance 2021	10,000.00
Ambulance Equipment CRF	35,591.63	20,000.00	(27,583.47)	175.07	(26.51)		28,156.72	20,000.00	Lg. equip purchases	0.00
Cates Hill Land Fill Trust	24,194.00	3,600.00	(4,537.81)	125.24	(24.05)		23,357.38	3,600.00	Closure Costs	0.00
East Milan Monitoring Trust	52,662.00	3,500.00	0.00	272.63	(52.36)		56,382.27	3,500.00	Monitoring Costs	0.00
Assessment CRF	13,347.99	40,000.00	(53,500.00)	193.09	(27.10)		13.98	92,000.00	BTLA Cases/Reval \$12,000	52,000.00
Dispatch Equipment CRF	162,080.63	3,600.00	(86,063.55)	1,051.59	(161.37)		80,507.30	3,600.00	Maintain Repeater/Comm Equip	0.00
River Maintenance Trust	145,788.61	15,000.00	0.00	916.42	(145.12)		161,559.91	15,000.00	Grant Matches	0.00
Emergency Disaster CRF	70,766.43	0.00	0.00	447.91	(70.45)		71,143.89	0.00	maintain @ \$70,000 min.	0.00
Emergency Energy CRF	8,006.77	0.00	0.00	52.38	(7.97)		8,051.18	0.00	to cover budget shortfalls	0.00
Fire Equipment CRF	30,389.52	20,000.00	(1,350.00)	181.30	(30.25)		49,190.57	20,000.00	Equip. Purchases	0.00
Fire Truck CRF	344,264.99	50,000.00	(279,538.71)	698.81	(306.91)		115,118.18	71,000.00	Replace engine 3 in 2025	21,000.00
Highway Heavy Equipment CRF	321,072.87	120,000.00	(172,514.00)	1,962.73	(319.56)		270,202.04	120,000.00	2021 Replace holder, 2011GMC pick up & 1/2 pick up for Fred	0.00
Information Technology CRF	521.31	38,000.00		3.35	(0.51)		38,524.15	25,000.00	Hardware upgrades	(13,000.00)
Special Insurance Trust	10,856.62	3,000.00	(4,580.98)	56.27	(8.45)		9,323.46	3,000.00	em/ee physicals/deductibles	0.00
Library Maintenance/Repairs CRF	0.21	5,000.00	0.00	0.61	0.00		5,000.82	0.00	general repair	(5,000.00)
Library Trust Fund	91,691.33	0.00	0.00	585.82	(23.29)		92,253.86	0.00	Murphy Bequest	0.00
Longevity Expendable Trust	20,875.43	6,000.00	0.00	112.18	(16.54)		26,971.07	10,000.00	2021 - potential retirements	4,000.00
Medallion Opera House	2,263.46	2,870.00	(524.26)	18.98	(3.11)		4,625.07	0.00	theater maintenance	(2,870.00)
Police Cruiser CRF	13,806.91	49,300.00	(28,991.07)	38.98	(3.91)		34,150.91	30,000.00	Cruiser	(19,300.00)
Police Equipment CRF	8,289.64	13,500.00	(21,882.50)	50.20	(8.25)		(50.91)	10,000.00	Replace Police Equip.	(3,500.00)
Road Resurfacing & Reconstruct.	348,205.76	200,000.00	(75,277.75)	2,039.73	(308.40)		474,659.34	250,000.00	Engineering/Repair Costs	50,000.00
Solid Waste/Recycling CRF	99,775.58	10,000.00	0.00	693.66	(109.26)		110,359.98	10,000.00	2023 Replace 2008 Recycle Truck	0.00
Street Light LED Upgrade	6,395.44	0.00	0.00	38.49	(5.85)		6,428.08	0.00	Maint.	0.00
Town Bldg Purchase/Repairs CRF	54,126.12	45,000.00	(49,272.98)	270.12	(38.88)		50,084.38	45,000.00	\$60,000 small projects	0.00
Totals:	\$2,016,756.05	\$673,370.00	(\$805,617.08)	\$10,941.03	\$ (1,849.21)		\$1,893,600.79	\$766,700.00	\$ 34 Tax Rate Increase vs 2020	93,330.00

2020 REVENUES REPORT

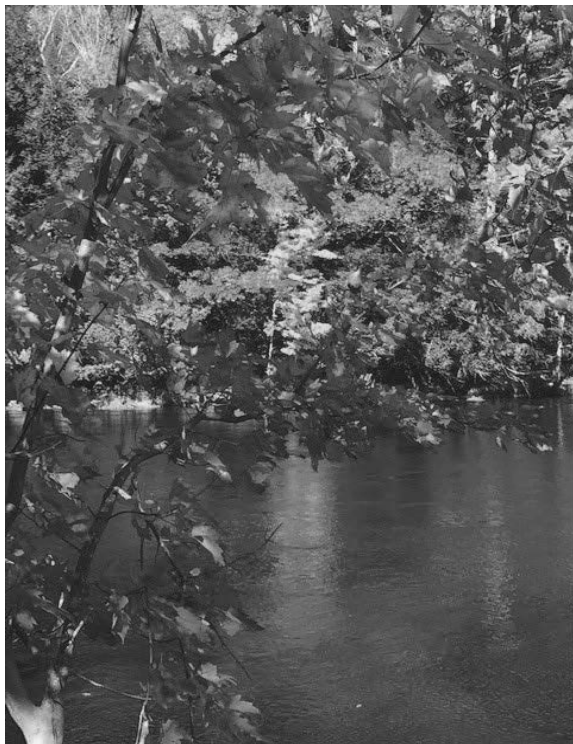
	<u>2020 Budget</u> □	<u>Y-T-D Actual</u>	<u>Remaining</u>
Prop. Taxes/Overlay Current			
01-3110-1-000-0 Prop. Taxes - CY	8,592,453.56	8,592,453.56	0.00
01-3110-1-001-0 Tax Allow. Rec.	(98,620.00)	(38,366.44)	(60,254.00)
Total Prop. Taxes / Overlay Current	8,493,833.56	8,554,087.12	(60,254.00)
Timber Taxes CY			
01-3185-1-000-0 Timber Taxes-CY	1,000.00	0.00	1,000.00
Total Timber Taxes CY	1,000.00	0.00	1,000.00
Payments By Taxpayer			
01-3186-1-000-0 Payments in Lieu of Taxes	21,134.00	29,076.81	(7,942.81)
Total Payments by Taxpayer	21,134.00	29,076.81	(7,942.81)
Gravel Taxes CY			
01-3188-1-000-0 Excavation Tax	100.00	0.00	100.00
Total Gravel Taxes CY	100.00	0.00	100.00
Boat Taxes CY			
01-3189-2-000-0 Boat Taxes	2,895.00	2,942.75	(47.75)
Total Boat Taxes CY	2,895.00	2,942.75	(47.75)
Penalties			
01-3190-1-000-0 Int. & Costs - Prop.	95,000.00	81,303.97	13,696.03
Total Penalties	95,000.00	81,303.97	13,696.03
Bus. Filing Fees			
01-3210-3-000-0 Bus. Filing Fees	2,100.00	1,950.00	150.00
Total Bus. Filing Fees	2,100.00	1,950.00	150.00
Motor Vehicle			
01-3220-1-000-0 MV - Decals	9,500.00	11,052.50	(1,552.50)
01-3220-3-000-0 MV - Registration	620,000.00	673,624.43	(53,624.43)
01-3220-4-000-0 MV - Coos County	2,500.00	754.55	1,745.45
Total Motor Vehicle	632,000.00	685,431.48	(53,431.48)
Building Permits			
01-3230-1-000-0 Building Permits	6,000.00	6,289.90	(289.90)
Total Building Permits	6,000.00	6,289.90	(289.90)
Licenses/Cert.			
01-3290-1-000-0 Dog Licenses	3,108.00	2,261.50	846.50
01-3290-3-000-0 Marriage Licenses	1,000.00	800.00	200.00
01-3290-5-000-0 Cert. - Birth & Death	3,050.00	2,910.00	140.00
01-3290-7-000-0 Warner Cable Franchise Fee	40,000.00	42,383.90	(2,383.90)
Total Licenses/Cert.	47,158.00	48,355.40	(1,197.40)
Rooms & Meals Tax			
01-3352-0-000-0 Municipal Aid	36,294.75	36,294.75	0.00
01-3352-1-000-0 Rooms & Meals Tax	143,093.00	142,649.03	443.97
Total Rooms & Meals Tax	179,387.75	178,943.78	443.97
Highway Block Grant			
01-3353-1-000-0 Highway Block Grant	64,854.00	50,334.56	14,519.44
Total Highway Block Grant	64,854.00	50,334.56	14,519.44

2020 REVENUES REPORT

	<u>2020 Budget</u>	<u>Y-T-D Actual</u>	<u>Remaining</u>
Misc./Other Revenue			
01-3359-1-000-0 Railroad Tax	2,328.00	2,327.73	0.27
01-3359-3-000-0 UCC Filing Fee	800.00	1,215.00	(415.00)
01-3359-3-001-0 Grants- Misc.	200.00	178.56	21.44
01-3359-4-000-0 Em Mgmt Planning Grant	0.00	0.00	0.00
Total Misc./Other Revenue	3,328.00	3,721.29	(393.29)
Dept. Revenue			
01-3401-1-000-0 Town Office Rev.	1,300.00	895.00	405.00
01-3401-1-001-0 Misc. Rev.	500.00	1,432.92	(932.92)
01-3401-1-002-0 NSF/Bad Ck Fees	525.00	525.70	(0.70)
01-3401-2-000-0 Cemetery Rev.	2,500.00	3,702.50	(1,202.50)
01-3401-3-000-0 Planning Board	225.00	282.00	(57.00)
01-3401-3-001-0 Zoning Board	156.00	252.00	(96.00)
01-3401-4-000-0 Parking Fines	405.00	550.00	(145.00)
01-3401-4-001-0 Insur. Reports	590.00	697.00	(107.00)
01-3401-4-002-0 Pistol Permits	300.00	290.00	10.00
01-3401-4-003-0 Court Reimb/Misc Fines	804.00	2,238.00	(1,434.00)
01-3401-4-004-0 Commercial Duty	1,700.00	1,523.88	176.12
01-3401-4-005-0 Coos Cty Mutual Aid	14,000.00	21,000.00	(7,000.00)
01-3401-4-006-0 Witness Fees	100.00	0.00	100.00
01-3401-5-000-0 Fire Dept. Rev.	10,000.00	21,404.98	(11,404.98)
01-3401-5-001-0 Disp. Equip Contribution	0.00	0.00	0.00
01-3401-6-000-0 Disp. Rev.	1,000.00	(6,500.00)	7,500.00
01-3401-7-000-0 Highway Dept. Rev.	100.00	100.00	0.00
01-3401-8-000-0 Am. Rev.	173,000.00	185,278.17	(12,278.17)
01-3401-8-001-0 Am. Rev. - Ach	0.00	0.00	0.00
01-3401-8-002-0 Am. Contracts	96,600.00	96,813.25	(1,213.25)
01-3401-8-003-0 Am. -Training Revenue	1,500.00	3,225.04	(1,725.04)
01-3401-8-005-0 Am. Revenue- Event Coverage	0.00	0.00	0.00
01-3401-9-001-0 Gas/Diesel Rev. - School	9,000.00	9,103.49	196.51
Total Dept. Rev.	314,305.00	342,813.93	(28,508.93)
Refuse Charges			
01-3404-5-000-0 Refuse Charges - Mv Surcharge	7,700.00	5,759.80	1,940.20
01-3404-6-000-0 Priv Haulers - Permit Fees	500.00	514.00	(14.00)
01-3404-7-000-0 Priv Haulers - Tipping Fees	7,325.00	4,882.96	2,442.04
Total Refuse Charges	15,525.00	11,156.76	4,368.24
Sale of Prop.			
01-3501-1-000-0 Sale Of Town Owned Prop.	26,000.00	26,760.00	(760.00)
01-3501-2-000-0 Sale Of Tax Deeded Prop.	500.00	0.00	500.00
Total Sale of Prop.	26,500.00	26,760.00	(260.00)
Interest			
01-3502-1-001-0 Int. - Investment Acct	11,000.00	8,195.18	2,804.82
Total Interest	11,000.00	8,195.18	2,804.82
Leases of Prop.			
01-3503-1-000-0 Rents From Leases Of Prop.	0.00	0.00	0.00
01-3503-1-001-0 Town Hall Rental	0.00	0.00	0.00
Total Rents from Leases of Prop.	0.00	0.00	0.00
Insurance Reim.			
01-3506-6-000-0 Insurance Reim.	7,500.00	28,056.67	(20,556.67)
01-3506-6-001-0 NHRS Reim.	0.00	274.78	(274.78)
Total Insurance Reim.	7,500.00	28,331.45	(20,831.45)

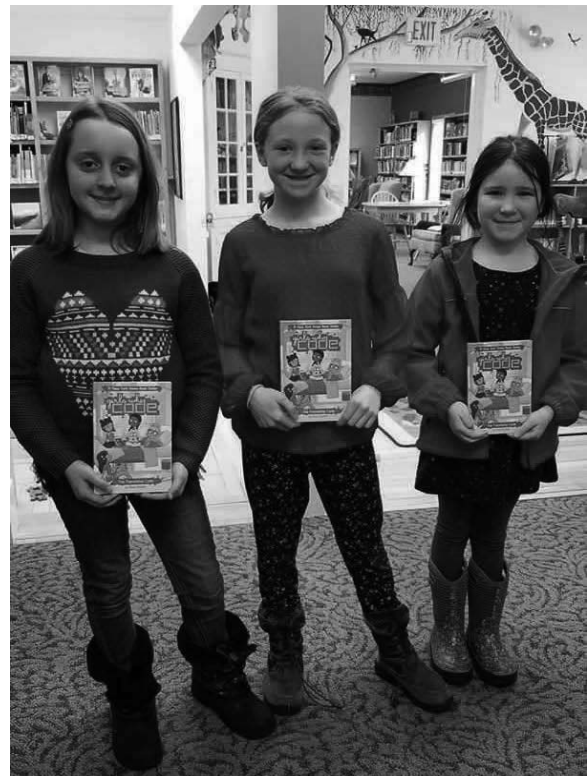
2020 REVENUES REPORT

	<u>2020 Budget</u> <input type="checkbox"/>	<u>Y-T-D Actual</u>	<u>Remaining</u>
Transfers from Trust Funds			
01-3916-1-000-0 Cemetery Trust Fund	20.00	0.00	20.00
01-3916-2-000-0 Longevity Trust Fund	1.00	0.00	1.00
Total Transfers from Trust Funds	21.00	0.00	21.00
Total Revenue	9,923,641.31	10,059,694.38	(136,053.51)



**GORHAM PUBLIC LIBRARY 2020
ACCOUNT SUMMARY**

Acct #	GPL Account Name Received	Beginning Balance	Income	Expenditures	Year-End Balance
R1	Annual Town Appropriation	\$ 0	\$ 161,930	\$ 128,380	\$ 33,550
R2	Library Maintenance/Repair Capital Reserve Fund	\$ 0	\$ 5,000	\$ 0	\$ 5,000
R3	Equipment-Generated Income	\$ 959	\$ 248	\$ 0	\$ 1,207
R4	Gifts, Personal Property, Unanticipated Income	\$ 6,039	\$ 843	\$ 1,467	\$ 5,415
R5	Grants	\$ 0	\$ 300	\$ 300	\$ 0
R6	Murphy Bequest	\$ 91,713	\$ 539	\$ 0	\$ 92,252
TOTALS		\$ 98,711	\$ 168,860	\$ 130,147	\$ 137,424



2020 LIBRARY EXPENDITURE REPORT

	<u>2020 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Library Expenditures			
10-4550-1-110-0 Li Admin -Perm Position	33,660.00	33,834.67	(174.67)
10-4550-1-120-0 Li Admin -Part-Time Position	41,340.00	28,906.65	12,433.35
10-4550-1-301-0 Li Admin Audit Services	500.00	0.00	500.00
10-4550-1-341-0 Li Admin Telephone	3,462.00	2,670.13	791.87
10-4550-1-410-0 Li Admin Electricity	3,000.00	1,323.45	1,676.55
10-4550-1-411-0 Li Admin Oil & Heat	5,000.00	3,586.79	1,413.21
10-4550-1-412-0 Li Admin Water	598.00	362.36	235.64
10-4550-1-520-0 Li Admin Insurance & Liability	1,700.00	1,602.47	97.53
10-4550-1-620-0 Li Admin Supplies/Office	4,000.00	3,874.78	125.22
10-4550-1-630-0 Li Admin Maint/Repairs	4,665.00	3,979.69	685.31
10-4550-1-670-0 Li Admin Books	21,300.00	15,070.81	6,229.19
10-4550-1-672-0 Li Admin Periodicals	500.00	208.00	292.00
10-4550-1-802-0 Li Admin Conf/Meetings	500.00	170.00	330.00
10-4550-1-804-0 Li Admin Travel	500.00	36.80	463.20
10-4550-1-805-0 Li Admin Technology	2,135.00	1,600.00	535.00
10-4550-1-811-0 Li Admin Programs	2,500.00	1,903.24	596.76
10-4550-1-900-0 Li Admin Capital Outlay	0.00	0.00	0.00
10-4550-2-210-0 Li Admin Benefits - Health	27,203.00	20,788.11	6,414.89
10-4550-2-215-0 Li Admin Bene - Life & Disability	313.00	339.97	(26.97)
10-4550-2-220-0 Li Admin Bene-Social Security	3,815.00	3,475.76	339.24
10-4550-2-225-0 Li Admin Bene -Medicare	923.00	812.92	110.08
10-4550-2-230-0 Li Admin Benefits - NHRS	3,999.00	3,753.09	245.91
10-4550-2-250-0 Li Admin Bene - Unemployment	156.00	0.00	156.00
10-4550-2-260-0 Li Admin Bene - Workers Comp	161.00	134.00	27.00
Total Library Expenditures	161,930.00	128,433.69	33,496.31



2020 EXPENDITURES REPORT

	<u>2020 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Executive Office			
01-4130-1-130-0 Ex Selectmen Elected Officials	9,600.00	9,600.00	0.00
01-4130-1-135-0 Competitive Salary Review	10,000.00	2,932.66	7,067.34
01-4130-1-802-0 Ex Selectmen Conf & Meetings	150.00	100.00	50.00
01-4130-1-804-0 Ex Selectmen Travel/Video	3,400.00	3,129.73	270.27
01-4130-1-811-0 Ex Selectmen-Unanticipated Revenue	0.00	0.00	0.00
01-4130-2-110-0 Ex Town Manager Perm Position	75,000.00	75,139.15	(139.15)
01-4130-2-120-0 Ex Bos Minutes Taker	1,800.00	2,985.00	(1,185.00)
01-4130-2-210-0 Ex Benefits - Health	15,596.00	14,013.80	1,582.20
01-4130-2-215-0 Ex Benefits - Life & Disability	978.00	792.21	185.79
01-4130-2-220-0 Ex Benefits-Social Security	5,388.00	5,062.36	325.64
01-4130-2-225-0 Ex Benefits-Medicare	1,260.00	1,183.98	76.02
01-4130-2-230-0 Ex Benefits - NHRS	8,545.00	8,425.80	119.20
01-4130-2-260-0 Ex Benefits - Workers Compensation	116.00	116.30	(0.30)
01-4130-2-341-0 Ex Town Manager Phone/Internet	300.00	444.00	(144.00)
01-4130-2-560-0 Ex Town Mngr Dues & Subscriptions	600.00	303.45	296.55
01-4130-2-625-0 Ex Bos Copier/Postage	300.00	343.80	(43.80)
01-4130-2-802-0 Ex Town Manager Conference	310.00	214.82	95.18
01-4130-2-804-0 Ex Town Manager Travel	800.00	0.00	800.00
01-4130-3-130-0 Ex Moderator Elected Officials	500.00	320.00	180.00
01-4130-4-130-0 Ex Budget Clerk Elected Officials	1,500.00	750.00	750.00
01-4130-4-610-0 Budget Commit Office/Copies	300.00	238.11	61.89
Total Executive Office	136,443.00	126,095.17	10,347.83
Election & Registration			
01-4140-1-110-0 El Clerk Perm Position	23,929.00	24,089.15	(160.15)
01-4140-1-120-0 El Clerk PT Position	9,789.00	12,254.95	(2,465.95)
01-4140-1-560-0 El Clerk Dues & Subscriptions	276.00	256.00	20.00
01-4140-1-620-0 El Clerk Supplies - Office	1,500.00	1,252.32	247.68
01-4140-1-625-0 El Clerk Postage	450.00	613.95	(163.95)
01-4140-1-740-0 El Clerk Equip/Machinery	0.00	96.01	(96.01)
01-4140-1-741-0 El Software Purchase/Support	11,020.00	10,372.50	647.50
01-4140-1-802-0 El Clerk Conf & Meetings	650.00	0.00	650.00
01-4140-1-811-0 El Clerk Vital Records	2,500.00	2,051.00	449.00
01-4140-2-210-0 El Benefits - Health	3,916.00	3,528.90	387.10
01-4140-2-215-0 El Benefits - Life & Disability	312.00	217.20	94.80
01-4140-2-220-0 El Benefits-Social Security	2,091.00	2,237.65	(146.65)
01-4140-2-225-0 El Benefits-Medicare	489.00	523.36	(34.36)
01-4140-2-230-0 El Benefits - NHRS	2,673.00	2,812.46	(139.46)
01-4140-2-260-0 El Benefits - Workers Compensation	116.00	116.30	(0.30)
01-4140-3-110-0 El Election Temp Positions	1,800.00	1,520.00	280.00
01-4140-3-550-0 El Election Printing	4,000.00	3,502.80	497.20
01-4140-3-690-0 El Election Other - Misc.	750.00	860.60	(110.60)
Total Election and Registration	66,261.00	66,305.15	(44.15)
Financial Administration			
01-4150-1-110-0 Fa Acctg Perm Position	59,160.00	59,276.00	(116.00)
01-4150-1-120-0 FA Acctg PT Position	0.00	0.00	0.00
01-4150-1-340-0 Fa Acctg Bank Services	2,360.00	2,871.37	(511.37)
01-4150-1-341-0 Fa Acctg Phone/Internet/Web	9,543.00	6,972.96	2,570.04
01-4150-1-550-0 Fa Acctg Printing	2,525.00	2,424.50	100.50

2020 EXPENDITURES REPORT

	<u>2020 Budget</u> □	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Financial Administration Cont.			
01-4150-1-560-0 Fa Acctg Dues & Subscriptions	840.00	712.00	128.00
01-4150-1-620-0 Fa Acctg Supplies - Office	3,850.00	2,986.78	863.22
01-4150-1-625-0 Fa Acctg Postage	2,400.00	1,888.04	511.96
01-4150-1-802-0 Fa Acctg Conf/Meetings	500.00	123.41	376.59
01-4150-1-804-0 Fa Acctg Travel	260.00	0.00	260.00
01-4150-2-210-0 Fi Benefits - Health	31,191.00	29,754.15	1,436.85
01-4150-2-215-0 Fi Benefits - Life & Disability	1,296.00	1,094.23	201.77
01-4150-2-220-0 Fa Benefits-Social Security	6,422.00	5,870.14	551.86
01-4150-2-225-0 Fa Benefits-Medicare	1,502.00	1,372.91	129.09
01-4150-2-230-0 Fi Benefits - NHRS	11,101.00	11,101.53	(0.53)
01-4150-2-260-0 Fi Benefits - Workers Compensation	233.00	232.60	0.40
01-4150-2-301-0 Fa Audit Services	15,750.00	15,000.00	750.00
01-4150-5-130-0 Fa Treasury Elected Officials	4,200.00	4,200.00	0.00
01-4150-7-120-0 Fa Personnel FT Position	40,226.00	40,366.29	(140.29)
01-4150-7-190-0 Fa Personnel Train/Develop	500.00	65.00	435.00
01-4150-8-630-0 Fa Purchase Maint/Repair	2,300.00	1,984.39	315.61
01-4150-8-740-0 Fa Purchase Equip/Machinery	2,800.00	972.51	1,827.49
01-4150-8-741-0 Fa Purchase Software	7,125.00	8,436.39	(1,311.39)
01-4150-8-819-0 Fa Purchase Copy Charges	1,100.00	(433.16)	1,533.16
Total Financial Administration	207,184.00	197,272.04	9,911.96
Tax Collector			
01-4151-1-110-0 Tc Perm Position	23,929.00	24,089.08	(160.08)
01-4151-1-120-0 Tax Collector -PT Position	9,789.00	12,254.81	(2,465.81)
01-4151-2-210-0 Tc Benefits - Health	3,916.00	3,557.64	358.36
01-4151-2-215-0 Tc Benefits - Life & Disability	312.00	217.21	94.79
01-4151-2-220-0 Tc Bene- Social Security	2,091.00	2,237.54	(146.54)
01-4151-2-225-0 Tc Bene- Medicare	489.00	523.20	(34.20)
01-4151-2-230-0 Tc Benefits - NHRS	2,673.00	2,812.40	(139.40)
01-4151-2-260-0 Tc Benefits - Workers Compensation	233.00	232.60	0.40
01-4151-4-341-0 Tc Phone/Internet	2,920.00	1,337.00	1,583.00
01-4151-4-560-0 Tc Dues & Subscription	450.00	256.00	194.00
01-4151-4-620-0 Tc Supplies - Office	1,400.00	1,208.10	191.90
01-4151-4-625-0 Tc Postage	3,000.00	2,052.00	948.00
01-4151-4-741-0 Tc Software Purchase/Support	7,520.00	7,350.00	170.00
01-4151-4-802-0 Tc Confs & Meetings	500.00	20.00	480.00
01-4151-4-804-0 Tc Travel	450.00	0.00	450.00
01-4151-4-817-0 Tc Tax Liens & Cost	2,000.00	1,004.25	995.75
Total Tax Collector	61,672.00	59,151.83	2,520.17
Assessing/Revaluation			
01-4152-1-110-0 Ar Assess Perm Position	40,565.00	40,674.83	(109.83)
01-4152-1-140-0 Ar Assess Perm Pos OT	500.00	638.38	(138.38)
01-4152-1-190-0 Ar Assess Training	50.00	0.00	50.00
01-4152-1-312-0 Ar Assess Property Assessing	45,830.00	131,477.52	(85,647.52)
01-4152-1-341-0 Ar Assess Phone/Internet	1,276.00	974.70	301.30
01-4152-1-391-0 Ar Assess Tax Mapping	4,650.00	4,650.00	0.00
01-4152-1-560-0 Ar Assess Dues & Subscriptions	310.00	276.00	34.00

2020 EXPENDITURES REPORT

	<u>2020 Budget</u> □	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Assessing/Revaluation Cont.			
01-4152-1-620-0 Ar Assessing Supplies - Office	1,050.00	1,002.35	47.65
01-4152-1-625-0 Ar Assess Postage	350.00	313.80	36.20
01-4152-1-802-0 Ar Conf & Meetings	160.00	95.00	65.00
01-4152-1-804-0 Ar Assess Travel	430.00	0.00	430.00
01-4152-2-210-0 Ar Benefits - Health	21,330.00	18,727.68	2,602.32
01-4152-2-215-0 Ar Benefits - Life & Disability	664.00	371.84	292.16
01-4152-2-230-0 Ar Benefits - NHRS	5,042.00	4,593.72	448.28
01-4152-2-260-0 Ar Benefits - Workers Compensation	92.00	92.30	(0.30)
01-4152-8-740-0 Ar Purchase Equip/Machinery	300.00	0.00	300.00
01-4152-8-741-0 Ar Purchase Software	7,520.00	7,647.45	(127.45)
Total Assessing / Revaluation	133,260.00	214,299.49	(81,039.49)
Legal Expenses			
01-4153-1-320-0 Le Legal Town General Expense	75,000.00	67,556.66	7,443.34
01-4153-1-321-0 Le Legal Planning Expense	10,000.00	285.00	9,715.00
Total Legal Expenses	85,000.00	67,841.66	17,158.34
Personnel Benefits			
01-4155-2-233-0 Pe Benefits-Wellness Program	300.00	0.00	300.00
01-4155-2-240-0 Pe Benefits Tuition Reimbursement	750.00	0.00	750.00
Total Personnel Benefits	1,050.00	0.00	1,050.00
Planning and Zoning			
01-4191-1-690-0 Pl Develop Other - Misc	2,000.00	184.40	1,815.60
01-4191-1-802-0 Pl Develop Conf & Meetings	500.00	0.00	500.00
01-4191-1-804-0 Pl Develop Travel	150.00	0.00	150.00
01-4191-2-690-0 Pl Zoning Other - Misc.	1,000.00	849.74	150.26
01-4191-2-802-0 Pl Zoning Conf & Meetings	60.00	0.00	60.00
01-4191-2-804-0 Pl Zoning Travel	150.00	0.00	150.00
01-4191-2-806-0 Pl Develop Code Updates	0.00	0.00	0.00
Total Planning and Zoning	3,860.00	1,034.14	2,825.86
General Govt Building			
01-4194-1-110-0 Gb Town Hall Perm Position	17,185.00	17,609.32	(424.32)
01-4194-1-120-0 Gb Town Hall Clock Keeper	300.00	225.00	75.00
01-4194-1-410-0 Gb Town Hall Electricity	19,000.00	21,190.44	(2,190.44)
01-4194-1-411-0 Gb Town Hall Heat & Oil	13,502.00	9,905.03	3,596.97
01-4194-1-412-0 Gb Town Hall Water	550.00	380.70	169.30
01-4194-1-540-0 Gb Town Hall Inspections	3,678.00	2,474.42	1,203.58
01-4194-1-610-0 Gb Town Hall Supplies-General	4,750.00	2,922.88	1,827.12
01-4194-1-630-0 Gb Town Hall Maintenance	12,275.00	9,452.67	2,822.33
01-4194-1-700-0 Gb Tax Deeded Property Expense	1,000.00	2,338.94	(1,338.94)
01-4194-2-220-0 Gb Benefits-Social Security	1,084.00	1,091.83	(7.83)
01-4194-2-225-0 Gb Benefits-Medicare	254.00	258.58	(4.58)
01-4194-2-260-0 Gb Benefits - Workers Compensation	587.00	587.03	(0.03)
Total General Govt Building	74,165.00	68,436.84	5,728.16

2020 EXPENDITURES REPORT

	<u>2020 Budget</u> <input type="checkbox"/>	<u>Y-T-D</u> <u>Actual</u>	<u>Balance</u> <u>Remaining</u>
Cemetery			
01-4195-1-110-0 Ce Maint Perm Positions	19,858.00	20,670.70	(812.70)
01-4195-1-120-0 Ce Maint Part Time Position	7,176.00	6,900.00	276.00
01-4195-1-140-0 Ce Maint Overtime	972.00	127.19	844.81
01-4195-1-610-0 Ce Maint Supplies - General	900.00	649.26	250.74
01-4195-1-635-0 Ce Maint Gasoline	338.00	65.10	272.90
01-4195-1-740-0 Ce Maint Equip & Machinery	600.00	574.91	25.09
01-4195-2-210-0 Ce Benefits - Health	0.00	18.90	(18.90)
01-4195-2-215-0 Ce Benefits - Life & Disability	259.00	193.86	65.14
01-4195-2-220-0 Ce Benefits-Social Security	1,736.00	1,716.79	19.21
01-4195-2-225-0 Ce Benefits-Medicare	406.00	401.48	4.52
01-4195-2-230-0 Ce Benefits - NHRS	2,328.00	2,256.31	71.69
01-4195-2-260-0 Ce Benefits - Workers Compensation	1,044.00	1,043.90	0.10
Total Cemetery	35,617.00	34,618.40	998.60
Insurance			
01-4196-2-520-0 In Property Bldgs & Contents	21,037.00	12,864.66	8,172.34
01-4196-3-520-0 In Vehicle Automobile	9,597.00	8,177.93	1,419.07
01-4196-3-521-0 In Vehicle Fire/Ambulance	20,440.00	15,730.45	4,709.55
01-4196-4-520-0 In Prof. Liability Police	8,371.00	4,875.28	3,495.72
01-4196-4-521-0 In Prof. Liability Officials	218.00	90.60	127.40
Total Insurance	59,663.00	41,738.92	17,924.08
Advertising and Regional Assoc.			
01-4197-1-550-0 Ad Develop Nc Council	3,304.00	3,303.98	0.02
01-4197-5-550-0 Ad Town Office Printing	1,500.00	989.30	510.70
Total Advertising and Regional Assoc.	4,804.00	4,293.28	510.72
Police Department			
01-4210-1-110-0 PD Perm Positions	336,857.00	315,716.07	21,140.93
01-4210-1-120-0 PD PT Position	19,294.00	11,554.46	7,739.54
01-4210-1-140-0 PD Overtime	20,363.00	21,395.18	(1,032.18)
01-4210-1-145-0 PD-Leave Coverage	17,674.00	8,601.85	9,072.15
01-4210-1-150-0 PD Holidays	19,032.00	20,485.08	(1,453.08)
01-4210-1-185-0 PD Court Witness Pay	3,000.00	3,519.71	(519.71)
01-4210-1-190-0 PD Training	3,000.00	897.85	2,102.15
01-4210-1-341-0 PD Phone/Internet	5,145.00	4,681.51	463.49
01-4210-1-390-0 PD Prosecution Services	10,800.00	4,300.00	6,500.00
01-4210-1-430-0 PD Repairs & Maintenance	1,500.00	195.88	1,304.12
01-4210-1-550-0 PD Printing	580.00	1,366.43	(786.43)
01-4210-1-560-0 PD Dues & Subscriptions	690.00	362.86	327.14
01-4210-1-620-0 PD Supplies - Office	860.00	1,586.00	(726.00)
01-4210-1-625-0 PD Postage	470.00	408.57	61.43
01-4210-1-630-0 PD Software/IT	2,025.00	1,726.87	298.13
01-4210-1-635-0 PD Gasoline	15,283.00	4,751.29	10,531.71
01-4210-1-660-0 PD Vehicle Repairs	6,750.00	6,200.66	549.34
01-4210-1-670-0 PD Books & Periodicals	800.00	252.00	548.00
01-4210-1-694-0 PD Supplies - Field	10,774.00	9,492.37	1,281.63

2020 EXPENDITURES REPORT

	<u>2020 Budget</u> <input type="checkbox"/>	<u>Y-T-D</u> <u>Actual</u>	<u>Balance</u> <u>Remaining</u>
Police Cont.			
01-4210-1-740-0 PD Equip & Machinery	1,600.00	262.73	1,337.27
01-4210-1-801-0 PD Prisoner Expense	100.00	5.22	94.78
01-4210-1-802-0 PD Conf & Meetings	500.00	125.61	374.39
01-4210-1-804-0 PD Travel Expenses	800.00	417.45	382.55
01-4210-1-805-0 PD Uniforms	7,500.00	12,279.88	(4,779.88)
01-4210-1-819-0 PD Copy Charges	545.00	393.04	151.96
01-4210-1-820-0 PD Evidence Process	600.00	124.06	475.94
01-4210-2-210-0 PD Benefits - Health	43,804.00	29,091.45	14,712.55
01-4210-2-215-0 PD Benefits - Life & Disability	4,368.00	2,789.55	1,578.45
01-4210-2-220-0 PD Benefits-Social Security	1,196.00	991.86	204.14
01-4210-2-225-0 PD Benefits-Medicare	6,108.00	5,347.56	760.44
01-4210-2-230-0 PD Benefits - NHRS	114,214.00	101,265.74	12,948.26
01-4210-2-260-0 PD Benefits - Workers Compensation	7,575.00	7,575.06	(0.06)
01-4210-4-110-0 PD Training Perm Positions	5,246.00	0.00	5,246.00
01-4210-6-110-0 PD Spec. Detail Perm Positions	5,000.00	6,187.50	(1,187.50)
Total Police Department	674,053.00	584,351.35	89,701.65
EMS Department			
01-4215-2-110-0 Am Service Perm Positions	144,318.00	163,842.93	(19,524.93)
01-4215-2-120-0 Am Service PT Positions	113,000.00	86,067.30	26,932.70
01-4215-2-140-0 Am Service Overtime	8,000.00	8,889.27	(889.27)
01-4215-2-190-0 Am Service Other - Training	8,000.00	4,370.48	3,629.52
01-4215-2-210-0 Am Benefits - Health	38,008.00	14,673.58	23,334.42
01-4215-2-215-0 Am Benefits - Life & Disability	1,882.00	1,430.96	451.04
01-4215-2-220-0 Am Benefits-Social Security	14,590.00	13,527.84	1,062.16
01-4215-2-225-0 Am Benefits-Medicare	3,797.00	3,586.76	210.24
01-4215-2-230-0 Am Benefits -NHRS	19,081.00	25,094.17	(6,013.17)
01-4215-2-260-0 Am Benefits - Workers Compensation	5,848.00	5,848.13	(0.13)
01-4215-2-341-0 Am Service Phone/Internet	6,754.00	4,093.44	2,660.56
01-4215-2-350-0 Am Service Medical Services	1,500.00	57.00	1,443.00
01-4215-2-610-0 Am Service Supplies-General	3,000.00	1,918.68	1,081.32
01-4215-2-620-0 Am Service Supplies - Office	2,000.00	2,094.26	(94.26)
01-4215-2-630-0 Am Service Maint & Repair	3,825.00	3,700.67	124.33
01-4215-2-635-0 Am Service Gasoline	4,043.00	3,067.77	975.23
01-4215-2-636-0 Am Service Diesel	3,245.00	0.00	3,245.00
01-4215-2-660-0 Am Service Vehicle Repairs	4,500.00	2,410.79	2,089.21
01-4215-2-661-0 Am Service Vol. Recognition	1,000.00	81.88	918.12
01-4215-2-681-0 Am Serv Patient Med Supply	11,000.00	13,516.26	(2,516.26)
01-4215-2-740-0 Am Service Equip & Machinery	3,000.00	1,406.56	1,593.44
01-4215-2-804-0 Am Service Travel	1,500.00	862.28	637.72
01-4215-2-805-0 Am Service Uniforms	3,500.00	2,684.51	815.49
01-4215-2-810-0 Am Serv -Dues/Subs/Licenses	4,000.00	6,007.76	(2,007.76)
01-4215-8-410-0 Am Bldg Electricity	1,250.00	457.69	792.31
01-4215-8-411-0 Am Bldg Heat & Oil	2,500.00	1,715.50	784.50
01-4215-8-412-0 Am Bldg Water	300.00	0.00	300.00
01-4215-8-430-0 Am Bldg Maintenance/Repairs	1,000.00	262.58	737.42
Total EMS Department	414,441.00	371,669.05	42,771.95

2020 EXPENDITURES REPORT

	<u>2020 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Fire Department			
01-4220-1-110-0 Fi Admin Perm Positions	30,000.00	31,679.75	(1,679.75)
01-4220-1-120-0 Fi Admin Vol Position Gorham	40,000.00	22,417.02	17,582.98
01-4220-1-341-0 Fi Admin Phone/Internet	4,468.00	2,609.93	1,858.07
01-4220-1-560-0 Fi Admin Dues & Subscriptions	4,000.00	5,349.54	(1,349.54)
01-4220-1-610-0 Fi Admin Supplies - General	1,200.00	1,113.40	86.60
01-4220-1-620-0 Fi Admin Supplies-Office	950.00	733.15	216.85
01-4220-1-630-0 Fi Admin Maint & Repairs	5,000.00	2,911.07	2,088.93
01-4220-1-635-0 Fi Admin Gasoline	910.00	1,718.23	(808.23)
01-4220-1-636-0 FI Admin Diesel	1,513.00	0.00	1,513.00
01-4220-1-660-0 Fi Admin Vehicle Expense	5,500.00	5,054.10	445.90
01-4220-1-802-0 Fi Admin Conf & Meetings	0.00	0.00	0.00
01-4220-1-805-0 Fi Admin Uniforms	11,000.00	9,996.73	1,003.27
01-4220-1-815-0 Fi Admin Physicals	2,500.00	540.00	1,960.00
01-4220-2-210-0 Fi Benefits - Health	10,094.00	9,898.92	195.08
01-4220-2-215-0 Fi Benefits - Life & Disability	399.00	337.61	61.39
01-4220-2-220-0 Fi Benefits-Social Security	2,480.00	1,389.93	1,090.07
01-4220-2-225-0 Fi Benefits-Medicare	1,015.00	745.54	269.46
01-4220-2-230-0 Fi Benefits - NHRS	9,208.00	9,488.97	(280.97)
01-4220-2-260-0 Fi Benefits - Workers Compensation	8,346.00	8,345.77	0.23
01-4220-2-630-0 Fi Admin IT Support & Software	2,025.00	1,726.87	298.13
01-4220-4-110-0 Fi Training	4,000.00	558.85	3,441.15
01-4220-8-410-0 Fi Bldg Electricity	3,500.00	4,248.45	(748.45)
01-4220-8-411-0 Fi Bldg Heat & Oil	5,521.00	5,550.00	(29.00)
01-4220-8-412-0 Fi Bldg Water	15,600.00	15,716.76	(116.76)
01-4220-8-430-0 Fi Bldg Repairs & Maintenance	1,000.00	425.66	574.34
Total Fire Department	170,229.00	142,556.25	27,672.75
Building Inspection			
01-4240-1-110-0 Bs Admin Perm Positions	14,000.00	6,727.50	7,272.50
01-4240-1-690-0 Bs Admin Other Misc.	600.00	36.00	564.00
01-4240-2-220-0 Bs Benefits-Social Security	682.00	417.11	264.89
01-4240-2-225-0 Bs Benefits-Medicare	203.00	97.55	105.45
01-4240-2-260-0 Bs Benefits - Workers Compensation	277.00	276.90	0.10
Total Building Inspection	15,762.00	7,555.06	8,206.94
Emergency Management			
01-4290-1-120-0 Em Training Temp Positions	4,000.00	3,000.00	1,000.00
01-4290-1-690-0 Em Training Other - Misc.	2,000.00	0.00	2,000.00
01-4290-2-225-0 Pe Benefits-Medicare	58.00	43.50	14.50
01-4290-2-230-0 Em Benefits - NHRS	1,204.00	956.70	247.30
Total Emergency Management	7,262.00	4,000.20	3,261.80
Dispatch Service			
01-4299-2-110-0 Ds Serv Perm Position	142,628.00	145,300.29	(2,672.29)
01-4299-2-120-0 Ds Serv Part Time Position	10,009.00	7,232.52	2,776.48
01-4299-2-140-0 Ds Serv Overtime	7,632.00	2,041.14	5,590.86
01-4299-2-145-0 Ds Serv - Leave Coverage	17,779.00	16,821.21	957.79
01-4299-2-150-0 Ds Serv Holidays	10,762.00	13,370.78	(2,608.78)
01-4299-2-190-0 Ds Serv - Training	1,000.00	499.00	501.00

2020 EXPENDITURES REPORT

	<u>2020 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Dispatch Service Cont.			
01-4299-2-210-0 Ds Benefits - Health	44,335.00	39,911.08	4,423.92
01-4299-2-215-0 Ds Benefits - Life & Disability	1,881.00	1,358.15	522.85
01-4299-2-220-0 Ds Benefits-Social Security	11,768.00	10,543.05	1,224.95
01-4299-2-225-0 Ds Benefits-Medicare	2,752.00	2,465.64	286.36
01-4299-2-230-0 Ds Benefits - NHRS	19,322.00	19,061.17	260.83
01-4299-2-260-0 Ds Benefits - Workers Compensation	303.00	302.74	0.26
01-4299-2-341-0 Ds Serv Telephone/Internet	2,879.00	1,722.54	1,156.46
01-4299-2-410-0 Ds Serv Electricity/Propane	700.00	306.86	393.14
01-4299-2-620-0 Ds Serv Supplies- Office	1,770.00	1,587.85	182.15
01-4299-2-630-0 Ds Serv Software Support & Mx	14,369.00	11,193.75	3,175.25
01-4299-2-740-0 Ds Serv Equip & Machinery	750.00	2,345.03	(1,595.03)
01-4299-2-805-0 Ds Serv Uniforms	600.00	408.00	192.00
Total Dispatch Service	291,239.00	276,470.80	14,768.20
Highway Administration			
01-4311-1-110-0 Hi Admin Perm Positions	353,438.00	363,055.39	(9,617.39)
01-4311-1-140-0 Hi Admin Overtime	40,320.00	23,055.60	17,264.40
01-4311-1-341-0 Hi Admin Phone/Internet	3,994.00	3,427.91	566.09
01-4311-1-410-0 Hi Admin Electricity	7,600.00	7,280.02	319.98
01-4311-1-411-0 Hi Admin Heat & Oil	8,542.00	5,962.55	2,579.45
01-4311-1-412-0 Hi Admin Water	700.00	579.36	120.64
01-4311-1-440-0 Hi Admin Rentals & Leases	1,870.00	928.89	941.11
01-4311-1-610-0 Hi Admin Supplies - General	20,000.00	16,574.28	3,425.72
01-4311-1-611-0 Hi Admin Supplies - Tools	1,500.00	1,751.18	(251.18)
01-4311-1-612-0 Hi Admin Supplies - Signs	1,600.00	901.17	698.83
01-4311-1-613-0 Hi Admin Supplies - Salt	109,200.00	88,252.04	20,947.96
01-4311-1-620-0 Hi Admin Supplies - Office	1,000.00	851.96	148.04
01-4311-1-630-0 Hi Admin IT Support & Software	2,025.00	1,726.87	298.13
01-4311-1-635-0 Hi Admin Gasoline	2,600.00	1,774.17	825.83
01-4311-1-636-0 Hi Admin Diesel Fuel	20,625.00	13,330.37	7,294.63
01-4311-1-660-0 Hi Admin Vehicle Repairs	26,000.00	25,255.10	744.90
01-4311-1-691-0 Hi Admin Cold Patch	2,430.00	1,021.20	1,408.80
01-4311-1-692-0 Hi Admin Sand & Gravel	5,239.00	4,801.27	437.73
01-4311-1-693-0 Hi Admin Culverts/Catch Basins	5,500.00	4,729.49	770.51
01-4311-1-694-0 Hi Admin Winter Sand	6,923.00	4,074.11	2,848.89
01-4311-1-740-0 Hi Admin Equip & Machinery	9,000.00	5,028.37	3,971.63
01-4311-1-804-0 Hi Admin Travel	300.00	145.00	155.00
01-4311-1-805-0 Hi Admin Uniforms	3,000.00	849.00	2,151.00
01-4311-1-806-0 Hi Admin Building Maintenance	2,625.00	1,108.84	1,516.16
01-4311-1-814-0 Hi Admin Paint Street Lines	1,230.00	1,261.77	(31.77)
01-4311-1-815-0 Hi Admin Bridge Expense	1,000.00	408.91	591.09
01-4311-2-210-0 Hi Benefits - Health	57,909.00	37,744.38	20,164.62
01-4311-2-215-0 Hi Benefits - Life & Disability	4,610.00	2,946.98	1,663.02
01-4311-2-220-0 Hi Benefits-Social Security	24,413.00	22,329.52	2,083.48
01-4311-2-225-0 Hi Benefits-Medicare	5,709.00	5,222.09	486.91
01-4311-2-230-0 Hi Benefits - NHRS	44,149.00	42,620.04	1,528.96
01-4311-2-260-0 Hi Benefits - Workers Compensation	14,007.00	14,006.57	0.43
01-4311-3-390-0 Hi Admin Contract Services	25,000.00	17,916.25	7,083.75
Total Highway Administration	814,058.00	720,920.65	93,137.35

2020 EXPENDITURES REPORT

	<u>2020 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Street Lighting			
01-4316-3-410-0 Hi Lighting Utility Electricity	31,000.00	28,503.15	2,496.85
Total Street Lighting	31,000.00	28,503.15	2,496.85
Other-Gas			
01-4319-4-630-0 Hi Other Gas Maintenance	1,000.00	0.00	1,000.00
01-4319-4-635-0 Hi Other Gas/Diesel Usage	20,350.00	17,366.93	2,983.07
Total Other - Gas	21,350.00	17,366.93	3,983.07
Solid Waste Collection			
01-4323-1-110-0 Sa Waste Perm Positions	102,537.00	73,852.16	28,684.84
01-4323-1-120-0 Sa Waste PT Position	39,396.00	38,758.97	637.03
01-4323-1-140-0 Sa Waste Overtime	2,054.00	1,835.88	218.12
01-4323-1-550-0 Sa Waste Printing	1,000.00	1,247.00	(247.00)
01-4323-1-610-0 Sa Waste Supplies - General	1,500.00	500.40	999.60
01-4323-1-635-0 Sa Waste Diesel	9,075.00	5,393.90	3,681.10
01-4323-1-660-0 Sa Waste Vehicle Repairs	7,000.00	12,159.20	(5,159.20)
01-4323-2-210-0 Sa Benefits - Health	15,731.00	10,333.15	5,397.85
01-4323-2-215-0 Sa Benefits - Life & Disability	1,337.00	1,385.30	(48.30)
01-4323-2-220-0 Sa Waste Benefits-SS	8,927.00	6,930.77	1,996.23
01-4323-2-225-0 Sa Waste Benefits-Medicare	2,088.00	1,621.00	467.00
01-4323-2-230-0 Sa Benefits - NHRS	11,183.00	8,433.63	2,749.37
01-4323-2-260-0 Sa Benefits - Workers Compensation	5,364.00	5,364.48	(0.48)
01-4323-4-810-0 Sa Waste License/Certification	400.00	300.00	100.00
01-4323-4-811-0 Sa Waste Bulky Waste Disposal	129,008.00	94,213.88	34,794.12
Total Solid Waste Collection	336,600.00	262,329.72	74,270.28
Animal Control			
01-4414-1-810-0 An Inspection Licenses	1,200.00	883.50	316.50
01-4414-1-811-0 An Inspection Expenses	750.00	0.00	750.00
Total Animal Control	1,950.00	883.50	1,066.50
Welfare Administration			
01-4441-1-802-0 Welfare Workshops/Conf	60.00	0.00	60.00
01-4441-1-804-0 Welfare Workshops Travel	480.00	0.00	480.00
01-4441-1-811-0 We Admin Expenses	18,000.00	4,422.64	13,577.36
Total Welfare Administration	18,540.00	4,422.64	14,117.36
Recreation Administration			
01-4520-1-110-0 Re Admin Perm Positions	45,586.00	45,773.49	(187.49)
01-4520-1-120-0 Re Admin Temp Positions	27,851.00	9,287.13	18,563.87
01-4520-1-341-0 Re Admin Phone/Internet	2,676.00	2,247.91	428.09
01-4520-1-410-0 Re Admin Electricity	1,400.00	1,201.18	198.82
01-4520-1-411-0 Re Admin Heat	2,340.00	1,695.30	644.70
01-4520-1-412-0 Re Admin Water	545.00	488.20	56.80
01-4520-1-610-0 Re Admin Supplies - General	1,000.00	1,638.31	(638.31)
01-4520-1-620-0 Re Admin Supplies - Office	500.00	331.89	168.11
01-4520-1-630-0 Re Admin Maint & Repair	1,775.00	1,087.48	687.52
01-4520-1-635-0 Re Admin Gasoline	3,822.00	1,933.40	1,888.60

2020 EXPENDITURES REPORT

	<u>2020 Budget</u> □	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Recreation Administration Cont.			
01-4520-1-802-0 Re Admin Conf & Meetings	0.00	0.00	0.00
01-4520-1-804-0 Re Admin Travel	200.00	0.00	200.00
01-4520-1-812-0 Re Admin Awards	100.00	55.00	45.00
01-4520-2-210-0 Re Benefits - Health	21,330.00	19,539.64	1,790.36
01-4520-2-215-0 Re Benefits - Life & Disability	595.00	416.69	178.31
01-4520-2-220-0 Re Benefits-Social Security	5,930.00	3,104.70	2,825.30
01-4520-2-225-0 Re Benefits-Medicare	1,387.00	726.07	660.93
01-4520-2-230-0 Re Benefits - NHRS	5,092.00	5,091.84	0.16
01-4520-2-260-0 Re Benefits - Workers Compensation	1,426.00	1,426.46	(0.46)
01-4520-3-110-0 Re Senior Program Perm Pos.	21,211.00	7,381.44	13,829.56
01-4520-3-120-0 Re Senior Program Temp Pos	1,000.00	0.00	1,000.00
Total Recreation Administration	145,766.00	103,426.13	42,339.87
Parks and Maintenance			
01-4521-2-110-0 Pk Parks Perm Positions	19,858.00	20,215.24	(357.24)
01-4521-2-140-0 Pk Parks Overtime	534.00	0.00	534.00
01-4521-2-210-0 Pk Benefits - Health	7,764.00	5,185.12	2,578.88
01-4521-2-215-0 Pk Benefits - Life & Disability	259.00	193.88	65.12
01-4521-2-220-0 Pk Benefits-Social Security	1,231.00	1,096.92	134.08
01-4521-2-225-0 Pk Benefits-Medicare	288.00	256.50	31.50
01-4521-2-230-0 Pk Benefits - NHRS	2,278.00	2,239.29	38.71
01-4521-2-260-0 Pk Benefits - Workers Compensation	1,416.00	1,416.34	(0.34)
01-4521-2-410-0 Pk Parks Electricity	1,500.00	1,306.18	193.82
01-4521-2-412-0 Pk Parks Water	250.00	194.56	55.44
01-4521-2-610-0 Pk Parks Supplies - General	5,000.00	4,699.71	300.29
01-4521-2-630-0 Pk Parks Maint & Repair	3,000.00	2,999.10	0.90
01-4521-2-740-0 Pk Parks Equip & Machinery	500.00	499.44	0.56
Total Parks Maintenance	43,878.00	40,302.28	3,575.72
Patriotic Purposes			
01-4583-1-110-0 Pa July 4 Perm Positions	2,896.00	0.00	2,896.00
01-4583-1-120-0 Pa July 4 Part Time Positions	3,900.00	0.00	3,900.00
01-4583-1-811-0 Pa July 4 Expense	150.00	0.00	150.00
01-4583-2-225-0 Pa July 4 Benefits-Medicare	99.00	0.00	99.00
Total Patriotic Purposes	7,045.00	0.00	7,045.00
Conservation Commission			
01-4611-2-560-0 Co Admin Dues	250.00	0.00	250.00
Total Conservation Commission	250.00	0.00	250.00
Principal - Long Term Debt			
01-4711-2-980-0 De Principal Cat Backhoe	12,530.00	12,064.71	465.29
01-4711-2-985-0 De Prin. J.D. Loader Lease	24,970.00	24,052.37	917.63
01-4711-2-992-0 De Prin. LED Streetlight Up. CDFA	12,597.00	12,590.64	6.36
Total Principal - Long Term Debt	50,097.00	48,707.72	1,389.28

2020 EXPENDITURES REPORT

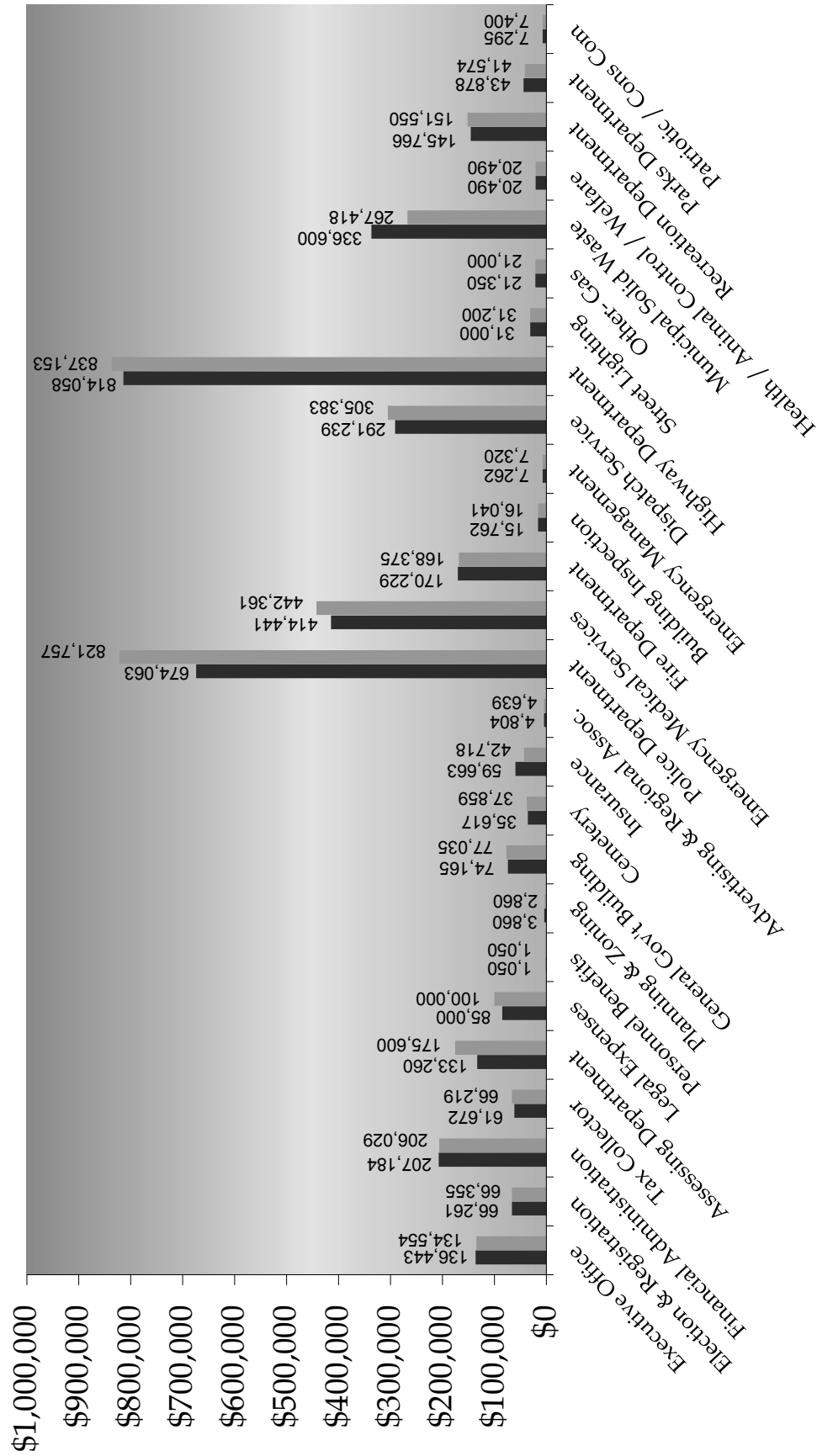
	<u>2020 Budget</u> <input type="checkbox"/>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Interest - Long Term Debt			
01-4721-2-992-0 De Interest LED Streetlight Project CDFA	468.00	474.48	(6.48)
01-4721-2-993-0 De Interest Cat Backhoe	282.00	249.61	32.39
01-4721-2-994-0 De Interest John Deere Loader	2,968.00	3,886.00	(918.00)
Total Interest - Long Term Debt	3,718.00	4,610.09	(892.09)
Interest on TAN			
01-4723-1-994-0 De Interest T.A.N.	1,500.00	0.00	1,500.00
Total Interest on TAN	1,500.00	0.00	1,500.00
Transfer to Special Revenue Funds			
01-4912-2-960-0 Transfer To Dare	3,000.00	0.00	0.00
01-4912-5-960-0 Transfer To Library Fund	161,930.00	161,930.00	0.00
Total Transfer to Special Revenue Funds	164,930.00	161,930.00	3,000.00
Transfer to Capital Reserve Funds			
01-4915-1-960-0 Fire Truck C.R.F.	50,000.00	50,000.00	0.00
01-4915-1-962-0 Town Bldg Purch/Repairs C.R.F.	45,000.00	45,000.00	0.00
01-4915-1-963-0 Ambulance C.R.F.	25,000.00	25,000.00	0.00
01-4915-1-966-0 Sanitation/Recycling C.R.F.	10,000.00	10,000.00	0.00
01-4915-1-967-0 Highway Equipment C.R.F.	120,000.00	120,000.00	0.00
01-4915-1-968-0 Fire Equipment C.R.F.	20,000.00	20,000.00	0.00
01-4915-1-969-0 Medallion Opera House C.R.F.	2,870.00	2,870.00	0.00
01-4915-1-972-0 Police Cruiser C.R.F.	49,300.00	49,300.00	0.00
01-4915-1-975-0 Emergency Disaster C.R.F.	0.00	0.00	0.00
01-4915-1-978-0 Library Maint/Repairs C.R.F.	5,000.00	5,000.00	0.00
01-4915-1-979-0 Police Equipment C.R.F.	13,500.00	13,500.00	0.00
01-4915-1-982-0 Road Resurf & Recon C.R.F.	200,000.00	200,000.00	0.00
01-4915-1-983-0 Assessment C.R.F.	40,000.00	40,000.00	0.00
01-4915-1-984-0 Dispatch Equipment C.R.F.	3,600.00	3,600.00	0.00
01-4915-1-987-0 Ambulance Equipment C.R.F.	20,000.00	20,000.00	0.00
01-4915-1-989-0 Information Technology C.R.F.	38,000.00	38,000.00	0.00
Total Transfer to Capital Reserve Funds	642,270.00	642,270.00	0.00
Transfer to Trusts and Agency Funds			
01-4916-1-960-0 River Maintenance	15,000.00	15,000.00	0.00
01-4916-1-961-0 Special Insurance	3,000.00	3,000.00	0.00
01-4916-1-962-0 Cates Hill Landfill Exp Trust	3,600.00	3,600.00	0.00
01-4916-1-963-0 East Milan Monitor Exp Trust	3,500.00	3,500.00	0.00
01-4916-1-965-0 Longevity/Severence	6,000.00	6,000.00	0.00
Total Transfer to Trusts and Agency Funds	31,100.00	31,100.00	0.00
Land and Improvements			
01-6901-1-714-0 Hwy Asphalt & Paving	80,000.00	80,000.00	0.00
01-6901-1-716-0 Road Improvements	0.00	26,017.88	(26,017.88)
Total Land and Improvements	80,000.00	106,017.88	(26,017.88)

2020 EXPENDITURES REPORT

	<u>2020 Budget</u> □	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Other Improvements			
01-6909-1-290-0 July 4 Celebration	10,000.00	0.00	10,000.00
01-6909-1-730-0 Northern Human Services	2,895.00	2,895.00	0.00
01-6909-1-732-0 Community Action Program	14,800.00	14,800.00	0.00
01-6909-1-734-0 AV Home Health Care Services	18,000.00	16,195.21	1,804.79
01-6909-1-735-0 Gorham Com. Learning Ctr	6,000.00	6,000.00	0.00
01-6909-1-736-0 Gorham Historical Society	4,000.00	4,000.00	0.00
01-6909-1-737-0 Family Resource Center	15,000.00	15,000.00	0.00
01-6909-1-740-0 Special Olympics	2,000.00	2,000.00	0.00
01-6909-1-758-0 Av Chamber Commerce	3,000.00	3,000.00	0.00
01-6909-2-734-0 NC Home Health Hospice Care	5,000.00	5,000.00	0.00
Total Other Improvements	80,695.00	68,890.21	11,804.79
Total Expenditures	4,916,712.00	4,512,370.53	404,341.47

2020-2021 OPERATING EXPENSES BY DEPARTMENT

■ 2020 ■ 2021



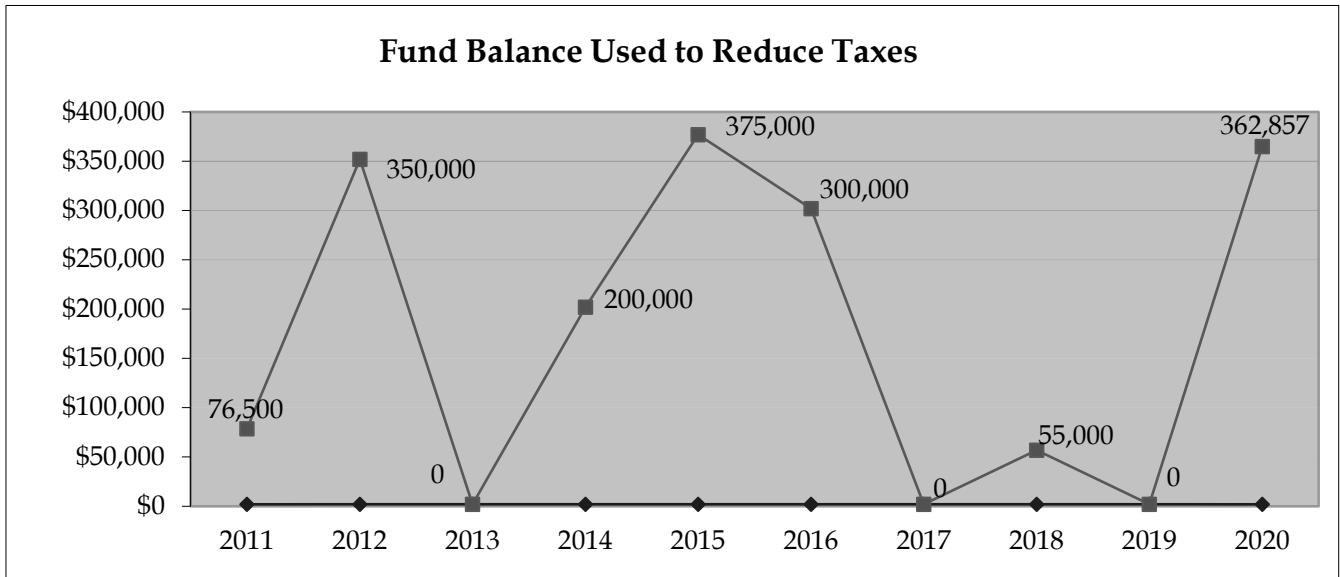
Difference: 191,528

2021: 4,053,940

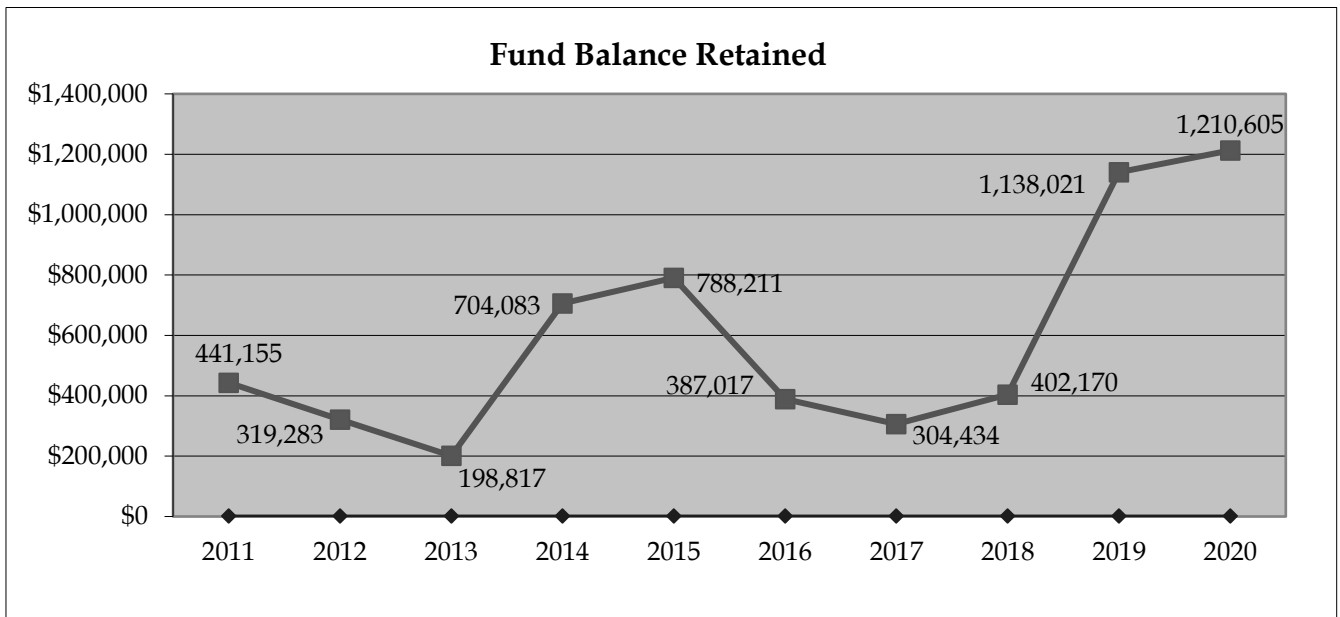
2020: 3,862,412

TOTAL OPERATING EXPENSES:

2011-2020 FUND BALANCE COMPARISON



In 2020, voted to put \$2,870 from 2019 rentals and in 2019, voted to put \$868 from 2018 rentals of the Medallion Opera House into the MOH Capital Reserve Fund. Also in 2019, \$40,000 was voted to use toward the purchase of the Tinker Brook Parcel. These funds were not required and remain in the unexpended fund balance.



PAUL T. DOHERTY MEMORIAL FOREST ACCOUNT

Calendar Year 2020

Report of Income:

Maple Sap Harvest	136.40
Tinker Brook Parcel Closing Proceeds	<u>18,614.55</u>
2020 Income	18,750.95

Report of Expenses:

NH Timberland Owners' Association	380.00
Town of Randolph - Payment in Lieu of Taxes	4,063.36
Haven Neal, Town Forester	<u>5,000.00</u>
2020 Expenses	9,443.36

Summary:

Beginning Balance:	50,856.71
Net Income YTD	18,750.95
Expenses YTD	<u>-9,443.36</u>

Balance 12/31/2020

\$ 60,164.30



2020 WATER DEPARTMENT EXPENSES

Water Billed in 2020:

Water Rents	\$ 391,575.89	
Job Work & Materials	<u>17,497.64</u>	\$ 409,073.53
Administrative Fee (shut-off notices)		1,845.00
Miscellaneous Reimbursements		24,308.66
Interest on Delinquent Accounts		1,606.47

Uncollected Revenue from 2019:

Water Rents	\$ 22,062.77	
Job Work & Materials	<u>12,947.47</u>	<u>35,010.24</u>

TOTAL DEBITS

\$ 471,843.90

Remittances To Treasurer in 2020:

Water Rents	\$ 388,481.21	
Job Work & Materials	29,845.11	
Administrative Fees	1,845.00	
Misc. Reimbursements	24,308.66	
Interest Collected	<u>1,606.47</u>	\$ 446,086.45 **

Abatements in 2020

384.61

Uncollected Revenue as of 12/31/2020:

Water Rents	\$ 24,772.84	
Job Work & Materials	<u>600.00</u>	<u>25,372.84</u>

TOTAL CREDITS

\$ 471,843.90

OPERATION & MAINTENANCE

2020 Appropriation	\$ 461,542.00
Less Expenditures	<u>(382,417.09)</u>
	79,124.91

Expenditures:

Commission Salaries	\$ 3,000.00
Payrolls	185,617.62
Fringe Benefits	82,509.28
Billing Expense	885.98
Cascade Pump Station	2,286.89
Gorham Hill Spring	1,820.50
Insurance Cost/Liability/Auto etc	10,644.91
Mandated Payments	2,274.00
Materials & Supplies	14,891.94
Office Garage	5,935.71
Perkins Brook-Ice Gulch	0.00
Professional Services	18,505.30
Sugar Hill Reservoir	204.85
Vehicle Operations	6,399.37
Water Filtration Plant	38,346.28
Water Main Replacement	487.25
Well #2 & Well #1	<u>8,607.21</u>

Total \$ 382,417.09

Transferred to Water Capital Reserve 63,669.36

\$ 446,086.45 **

2020 WATER DEPARTMENT EXPENSES

WATER CAPITAL RESERVE ACCOUNT

Carried Forward from 2019	\$ 251,625.98
Interest Earned in 2020	<u>1,244.01</u>
	252,869.99
Less Expenditures	(86,381.51)
Bank Fees	<u>(241.24)</u>
	166,247.24
2020 Surplus Revenue Transferred	<u>63,669.36</u>
Balance in Account 12/31/2020	\$ 229,916.60

Expenditures:

New SCADA Computer (60%)	\$ 1,117.44
SCADA Installation on New Computer (60%)	\$ 5,220.66
Electrical Work for New Phone System	\$ 1,461.22
Repairs to Excavator (60%)	\$ 1,315.00
On Site Diagnostics for Well #2 Generator	\$ 1,801.76
Repairs to Perkins Brook Dam	\$ 26,738.00
Consulting fee for Perkins Brook Dam Project	\$ 564.66
Purchase Water Meters	\$ 1,515.89
Repairs to Auto Crane (60%)	\$ 1,240.00
Repairs to Well #2 Generator	\$ 24,763.85
Purchase Tools	\$ 2,275.00
US2&NH16 Project #42778 Partial Payment	\$ 6,331.43
Lease Payment on 2019 Case Backhoe (60%)	<u>\$ 12,036.60</u>
	\$ 86,381.51



2020 SEWER DEPARTMENT EXPENSES

Sewer Billed in 2020:			
Sewer Rents	\$	380,559.37	
Job Work & Materials		<u>14,069.70</u>	\$ 394,629.07
Miscellaneous Reimbursements			2,467.25
Interest on Delinquent Accounts			1,962.66
Uncollected Revenue from 2019			
Sewer Rents	\$	9,247.07	
Job Work & Materials		<u>1,642.20</u>	\$ <u>10,889.27</u>
TOTAL DEBITS			\$ 409,948.25
Remittances to Treasurer in 2020:			
Sewer Rents	\$	383,338.55	
Job Work & Materials		15,541.90	
Reimbursements		2,467.25	
Interest Collected		<u>1,962.66</u>	\$ 403,310.36 **
Abatements in 2020			1,368.34
Uncollected Revenue as of 12/31/2020			
Sewer Rents	\$	5,099.55	
Job Work & Materials		<u>170.00</u>	\$ <u>5,269.55</u>
TOTAL CREDITS			\$ 409,948.25

OPERATION & MAINTENANCE

2020 Appropriation	\$	497,682.00	
Less Expenditures		<u>(383,951.72)</u>	
		113,730.28	
Expenditures:			
Commission Salaries	\$	3,000.00	
Payrolls		70,482.08	
Fringe Benefits		28,761.22	
Billing Expense		484.00	
Insurance Liability/Auto/etc.		7,132.67	
Mandated Payments		50.00	
Materials & Supplies		3,713.88	
Office Garage		922.78	
Professional Services		5,047.93	
Sewer Main Replacement		0.00	
Tinker Brook Lift Station		2,117.10	
Vehicle Operations		3,418.61	
Wastewater Treatment Plant		<u>258,821.45</u>	
Total		383,951.72	
Transferred to Sewer Capital Reserve		<u>19,358.64</u>	
	\$	403,310.36	**

2020 SEWER DEPARTMENT EXPENSES

SEWER CAPITAL RESERVE ACCOUNT

Carried Forward from 2019	\$ 237,314.56
Interest Earned in 2020	1,131.99
	<u>238,446.55</u>
Less Expenditures	(47,935.20)
Bank Fees	(218.61)
	<u>190,292.74</u>
2020 Surplus Revenue Transferred	19,358.64
Balance in Account 12/31/2020	<u>\$ 209,651.38</u>

Expenditures:

New Mud Scuker Pump at WWTF	\$ 9,780.00
New VFD Control Panel at WWTF	\$ 3,462.26
New SCADA Computer (40%)	\$ 744.96
Installation Cost of VFD at WWTF	\$ 7,118.90
SCADA Installation on New Computer (40%)	\$ 3,480.44
Purchase Materials for RAS Pump	\$ 1,521.61
Repairs to Excavator (40%)	\$ 878.21
Removal of Trees at WWTF	\$ 2,000.00
General Permit Fee-Emergency Generator WWTF	\$ 1,500.00
Repairs to Auto Crane (40%)	\$ 828.00
US2&NH16 Project #42778 Partial Payment	\$ 8,596.42
Lease Payment on 2019 Case Backhoe (40%)	\$ 8,024.40
	<u>\$ 47,935.20</u>



Sugar Hill Reservoir road work



Perkins Brook Dam prior to repairs

WATER & SEWER DEPARTMENT EQUIPMENT INVENTORY

2019 Case 590SN Loader Backhoe
2017 Dodge Ram 3500 Pickup Truck
2014 Wacker 3" Diaphragm Pump
2014 Pavement Cutter
2013 GMC Sierra
2013 Heath Consultants Leak Detector
2012 Radiodetection RX500 Line Tracing Machine
2012 Schonstedt Magnetic Locator
2010 GME Trench Box
2009 Chevrolet Dump Truck
2006 20-Ton Eager Beaver Trailer
2006 Husqvarna Lawn Mower
2006 STIHL Pipe Saw
2005 International Dump Truck
2004 Saturn III Sewer Camera
2002 MBW Jumping Jack Compactor
2000 Continental Thawing Machine
1999 Wacker 3" Trash Pump
1998 Magikist Line Thaw Machine
1997 Screco Sewer Main Jetter
1997 CAT Excavator 315L
1995 Aluminum Trench Box
1993 CATCO Steam Chief Thaw Machine
1993 Ingersoll Rand 185 CFM Compressor
1993 Continental Thaw Machine
1992 3500W Honda Generator
1991 International Dump Truck
1991 Multi Quip Jumping Jack Compactor
1991 CH&E Diaphragm Pump
1990 Ford Tractor (Water Filter Plant)
1986 3" CH&E Diaphragm Pump
1968 Steam Thawing Boiler/Homemade Trailer

2020 TOWN MEETING MINUTES

The annual Town Elections were held at the Medallion Opera House on Tuesday, March 10, 2020. Polls were open from 10:00 am to 6:00 pm for the purpose of voting for Town & School officials. Tabulation of the votes on Article 1 took place and cast and uncast ballots were sealed.

At precisely 7:00 pm, Moderator Douglas Gralenski called to order the Business Meeting to act upon the remaining articles at the GRS Cooperative High School Gymnasium.

Carol Porter presented Christina Zornio with a framed print of the Gorham Town Hall and a Cat's Meow replica of the Gorham Town Hall for her six years of service as the Supervisor of the Checklist. Christina will be greatly missed.

ARTICLE #1 To elect one (1) Selectman for a term of three (3) years, one Town Clerk for a term of three (3) years, one (1) Moderator for a term of two (2) years, one (1) Trustee of Trust Funds for a term of three (3) years, one (1) Supervisor of the Checklist for a term of six (6) years, two (2) Planning Board Members for a term of three (3) years, one (1) Water and Sewer Commissioner for a term of three (3) years, three (3) Budget Committee Members for a term of three (3) years, two (2) Budget Committee Members for a term of two (2) years, one (1) Budget Committee Member for a term of one (1) year. (To be voted on by written ballot while the polls are open for receipt of same.)

Moderator Gralenski announced the Town election results along with the GRS Coop School election results as follows:

Town Election Results:

1 Selectman for 3 years	Mike Waddell	83
1 Town Clerk for 3 years	Carol Porter	112
1 Moderator for 2 years	Douglas Gralenski	107
1 Trustee of Trust Funds for 3 yrs	Wayne Flynn	104
1 Supervisor of the Checklist for 6 yrs	Carol Allen	104
2 Planning Board members for 3 yrs	Paul Robitaille	90
	Dan Buteau	99
1 Water & Sewer Commissioner for 3 yrs	Lee Carroll	105
3 Budget Committee Members for 3 yrs	Douglas Gralenski	100
	Abigail Evankow	81
	Greg O'Neil	2
2 Budget Committee Members for 2 yrs	Reuben Rajala	87
	Patricia Stolte	98
1 Budget Committee Member for 1 yr	Robert A Demers	99

GRS Coop School Results:

2 Gorham Board Members for 3 yrs	Gina Saladino	50
	Barney Valliere	49

2020 TOWN MEETING MINUTES

ARTICLE #2 To see if the Town will vote to adopt the amendment to the existing town zoning ordinance as proposed by the Planning Board as follows:
Add the following clarifying language to the introductory section of Article IV DISTRICTS AND DISTRICT REGULATIONS:

In the districts described herein, only those uses listed as Permitted shall be allowed by right. Uses listed as allowed by Special Exception shall only be allowed by approval of the Board of Adjustment pursuant to Section 7.03 Special Exceptions. Uses listed as Conditional Uses elsewhere in the Ordinance may be allowed, but only with the approval of the Planning Board pursuant to the specific section of the Ordinance where the term is contained, and only if listed in Article IV as Permitted or allowed by Special Exception. It is the intent of this Ordinance that no other uses be allowed. Uses not listed are neither Permitted nor allowed by Special Exception or Conditional Use Permit.

Ballot Voted: Yes – 74; No – 35. Passed

ARTICLE #3 To see if the town will vote to raise and appropriate the Budget Committee's recommended amount of **\$3,917,717.00** for the general municipal operations. This article does not include special or individual articles addressed. (Majority vote required.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

	Budget Committee	Tax Rate Impact/\$1,000
General Government	\$ 833,362.00	\$3.07
Public Safety	1,572,986.00	5.79
Highways, Streets, Bridges	902,025.00	3.32
Municipal Solid Waste/Recycling	336,600.00	1.24
Health Purposes	1,950.00	< .01
Welfare	18,540.00	.07
Recreation, Parks	189,644.00	.70
Patriotic Purposes	7,045.00	.03
Conservation Commission	250.00	< .01
Debt Service	55,315.00	.20
Total	\$3,917,717.00	

So moved by Mike Waddell.

Seconded by Judy LeBlanc.

Dana Hinkley: recently moved to Gorham and complimented all the Town departments for getting it right, from the Town Hall staff, highway crew, trash/recycling collection members, to the police, fire and ambulance crews. He loves living in Gorham.

Voted: Passed

2020 TOWN MEETING MINUTES

ARTICLE #4 To see if the town will vote to raise and appropriate the sum of **\$161,930.00** for the operation of the Gorham Public Library. Tax Rate Impact: \$0.60 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

So moved: Greg Swift
Seconded: Paul Robitaille
Voted: Passed

ARTICLE #5 To see if the town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Library Maintenance Capital Reserve Fund as previously established. *Balance as of December 31, 2019: \$0.82.* Tax Rate Impact: .02 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

So moved: Mike Waddell
Seconded: Adam White
Voted: Passed

ARTICLE #6 To see if the town will vote to authorize the appointment rather than the election of a town treasurer. Such appointment shall be made in accordance with RSA 669:17-d by either the board of selectmen, or in the case of a town operating under RSA 37 upon recommendation of the town manager with approval of the board of selectmen. Whenever the selectmen or manager appoint the treasurer, such appointment shall be made in writing and shall include the compensation to be paid. Any town may rescind the appointment of a town treasurer under an article in the warrant for the annual town meeting. If such article to rescind the appointment of a treasurer is approved, then the town shall reinstate the office of elected treasurer and shall fill the vacancy in accordance with RSA 669:69.

So moved: Judy LeBlanc
Seconded: Mike Waddell
Voted: Passed

ARTICLE #7 To see if the town will vote to authorize the Board of Selectmen to appoint a capital improvement program committee, per RSA 674:5, which shall include at least one member of the planning board and may include but not be limited to other members of the planning board, the budget committee, or the town's governing body, to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least six (6) years. The capital improvements program may encompass major projects being currently undertaken or future projects to be undertaken with federal, state, county and other public funds. The sole purpose and effect of the capital improvements program shall be to aid the selectmen and the budget committee in their consideration of the annual budget.

So moved: Judy LeBlanc
Seconded: Mike Waddell
Voted: Passed

2020 TOWN MEETING MINUTES

ARTICLE #8 To see if the town will vote to raise and appropriate the amount of **\$80,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. Tax Rate Impact: \$0.30 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

So moved: Judy LeBlanc
Seconded: Mike Waddell
Voted: Passed

ARTICLE #9 To see if the town will vote to raise and appropriate the sum of **\$497,682.00** for the operation of the Sewer Department. (This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)

So moved: Ted Miller
Seconded: Roger Goulet
Voted: Passed

ARTICLE #10 To see if the town will vote to raise and appropriate the sum of **\$461,542.00** for the operation of the Water Department. (This amount will be offset by user fees and Water funds. It will not affect general taxation.)

So moved: Roger Goulet
Seconded: Ted Miller
Voted: Passed

ARTICLE #11 To see if the town will vote to raise and appropriate the amount of **\$3,000.00** To transfer to the Dare Special Revenue fund Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

So moved: Mike Waddell
Seconded: Judy LeBlanc
Amanda Bradford: Asked what this fund is.
Doug Gralenski: It's a drug abuse resistance program taught by a police officer in the school.
Voted: Passed

Grace LaPierre moved to combine Articles 12 through 16.
Seconded by Paul Bousquet
Voted: Passed to combine Articles 12 -16

At that point, Moderator Gralenski read each article 12 - 16

ARTICLE #12 To see if the town will vote to raise and appropriate the sum of **\$50,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. *Balance as of December 31, 2019: \$314,150.67.* Tax Rate Impact: \$0.18 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

2020 TOWN MEETING MINUTES

ARTICLE #13 To see if the town will vote to raise and appropriate the sum of **\$45,000.00** to be added to the Town Building Purchase & Repairs Capital Reserve Fund as previously established. *Balance as of December 31, 2019: \$46,359.22.* Tax Rate Impact: \$.17 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #14 To see if the town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2019: \$151,949.80.* Tax Rate Impact: \$0.09 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #15 To see if the town will vote to raise and appropriate the sum of **\$120,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2019: \$321,428.65.* Tax Rate Impact: \$0.44 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #16 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2019: \$109,908.85.* Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

So moved: Mike Waddell
Seconded: Buddy Holmes

Sue Demers asked why we are doubling the funding for Article 13.

Denise Vallee: There are several small projects such as sealing bricks, roof repairs, cracks in clock face pieces, fire station drainage, AC on roof of town hall.

Voted: Articles 12 through 16 all Passed as one.

Grace LaPierre moved to combine Articles #17 – #20
Second: Kurt Johnson
Voted: Passed to combine Articles #17 - #20

At that point, Moderator Gralenski read each article #17 – #20

ARTICLE #17 To see if the town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2019: \$32,192.11.* Tax Rate Impact: \$0.07 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

2020 TOWN MEETING MINUTES

ARTICLE #18 To see if the town will vote to raise and appropriate the sum of **\$2,870.00** to be added to the Medallion Opera House Capital Reserve Fund as previously established, with said funds to come from December 31, 2019 unassigned fund balance available for transfer on December 1, 2020. No amount to be raised from taxation. *Balance as of December 31, 2019: \$3,134.30.* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #19 To see if the town will vote to raise and appropriate the sum of **\$49,300.00** to be added to the Police Cruiser Capital Reserve Fund as previously established. *Balance as of December 31, 2019: \$3,927.91.* Tax Rate Impact: \$0.18 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #20 To see if the town will vote to raise and appropriate the sum of **\$13,500.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2019: \$8,298.34.* Tax Rate Impact: \$0.05 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

So Moved: Mike Waddell
Seconded: Judy LeBlanc

Dana Hinkley asked if there is enough money to replace all SCBAs
Chief Phil Cloutier explained they are hoping for a grant to offset the difference.

So Moved: Mike Waddell
Seconded: Phil Cloutier
Voted: Articles #17 – #20 all passed.

Grace LaPierre moved to combine Articles #21 – #24
Second: Mike Waddell
Voted: Passed to combine Articles #21 – #24

Greg Swift asked to add Article #25 with that.
Moderator Gralenski advised that could not be done as there is a motion on the floor that has been moved and seconded.

Voted on combining Articles #21 – #24 – Passed
Moderator Gralenski read articles #21, #22, #23 and #24.

ARTICLE #21 To see if the town will vote to raise and appropriate the sum of **\$200,000.00** to be added to the Road Resurfacing & Reconstruction Capital Reserve Fund as previously established. *Balance as of December 31, 2019: \$348,641.07.* Tax Rate Impact: \$0.74 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

2020 TOWN MEETING MINUTES

ARTICLE #22 To see if the town will vote to raise and appropriate the sum of **\$40,000.00** to be added to the Assessment Capital Reserve Fund. *Balance as of December 31, 2019: \$71,540.78.* Tax Rate Impact: \$0.15 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #23 To see if the town will vote to raise and appropriate the sum of **\$3,600.00** to be added to the Dispatch Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2019: \$162,332.54.* Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #24 To see if the town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Ambulance Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2019: \$26,278.58.* Tax Rate Impact: \$0.07 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

So Moved: Mike Waddell
Seconded: Judy LeBlanc

Grace LaPierre moved to combine Articles #25 – #29
Second: Mike Waddell

Bob Demers wanted some clarification on Article #8 as it is stated for highway and sidewalks and now town is asking for an additional \$200,000.
Mike Waddell explained that \$200,000 would be going into a capital reserve fund and would only cover a very small amount of road paving.
Sue Demers asked to not combine articles as she felt there was not appropriate discussion on each article.

Hand Vote taken to combine Articles #25 – #29.
Voted: Passed

Moderator Gralenski read each article #25 – #29.
So Moved: Mike Waddell
Seconded: Judy LeBlanc

ARTICLE #25 To see if the town will vote to raise and appropriate the sum of **\$38,000.00** to be added to the Information Technology Capital Reserve Fund as previously established. *Balance as of December 31, 2019: \$522.10.* Tax Rate Impact: \$0.14 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

Sue Demers asked why article #25 was increased to \$38,000.
Denise Vallee explained that we purchased software that integrated assessing, tax collector, and finance departments. This is the final year of payment for this software package.

2020 TOWN MEETING MINUTES

ARTICLE #26 To see if the town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the River Maintenance Expendable Trust Fund as previously established. *Balance as of December 31, 2019: \$145,979.65.* Tax Rate impact: \$0.06 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

Sue Demers asked how many years do we have to continue this trust fund.

Denise Vallee responded: Forever

Sue Demers asked if this was for matching grants?

Denise Vallee: Yes

Sue Demers asked if the same was true for Article #28 and Article #29

Denise Vallee: Confirmed that is true for Articles #28 & #29.

ARTICLE #27 To see if the town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Special Insurance Trust Fund as previously established. *Balance as of December 31, 2019: \$10,871.21.* Tax Rate Impact: \$.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #28 To see if the town will vote to raise and appropriate the sum of **\$3,600.00** to be added to the Cates Hill Land Fill Trust Fund as previously established. *Balance as of December 31, 2019: \$21,166.99.* Tax Rate Impact: \$.01 (Recommended by the Board of Selectmen 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE #29 To see if the town will vote to raise and appropriate the sum of **\$3,500.00** to be added to the East Milan Monitoring Expendable Trust Fund as previously established. *Balance as of December 31, 2019: \$52,662.00.* Tax Rate Impact: \$.01 (Recommended by the Board of Selectmen 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

Amanda Bradford: Asked if this is in case Mt Carberry closes?

Denise Vallee: No, this is for already closed landfill because we are part of the Androscoggin Valley Regional Refuse Disposal District.

Mike Waddell: No, that's not true. We will have to monitor for many, many years. . . . long after we are all gone.

Moderator Gralenski announced we are ready to vote.

Vote taken: Articles #25 – #29 passed.

ARTICLE #30 To see if the town will vote to raise and appropriate the sum of **\$6,000.00** to be added to the Longevity/Severance Trust Fund as previously established. *Balance as of December 31, 2019: \$14,353.98.* Tax Rate Impact: \$0.02 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

Moved by: Mike Waddell

Second: Judy LeBlanc

Vote taken: Passed

2020 TOWN MEETING MINUTES

Moderator Gralenski: We have no flexibility to amend these following petitioned warrant articles. The Budget Committee was concerned with the amount of money asked of Gorham as it is out of whack with surrounding communities; and the goal would be to see these agencies be self-sufficient in their fund raising.

ARTICLE #31 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** for the purpose of supporting the 4th of July Committee for the annual 4th of July Celebration. Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

Moved by: Mike Waddell

Second: Greg Swift

Paul Robitaille commented that the 4th of July celebration runs with all volunteers.

Abby Evankow offered that the budget for Patriotic Purposes covers police for the 4th of July.

Vote taken: Passed unanimously.

ARTICLE #32 To see if the town will vote to raise and appropriate the sum of **\$18,000.00** for the purpose of supporting Androscoggin Valley Home Care Services of 795 Main Street, Berlin, NH. Tax Rate Impact: \$0.07 (By Petition.) (Not recommended by the Board of Selectmen by a vote of 3-0.) (Not recommended by the Budget Committee by a vote of 4-3.)

So Moved: Amanda Bradford

Seconded: Andrea Philbrook

Diane Holmes asked why the Budget Committee did not recommend this article?

Judy LeBlanc felt that Gorham is being asked to pay a disproportionate amount compared to surrounding communities and the services they receive.

Sue Demers asked for the amount they are asking for versus the amount we actually spend.

Denise Vallee explained that while the request is for \$18,000, we are billed monthly for services as provided. Last year they requested \$17,800. (of which only \$16,425.71 was billed/paid.) They are the only non-profit that bills monthly. These funds are used to keep our residents in their homes after all other funds have been depleted.

Sue Demers stated that they were a joy to deal with.

Paul Robitaille explained that AV Home Care took care of his mom so he could continue to work and keep the promise made to his dad that he would keep his mom in her home.

Pam Gralenski asked if we don't pass this article, where will care come from?

Barbara Patry responded that AV Home Care would still provide the service.

Linda Gamache stated that we should not penalize our residents because the City of Berlin does not pay their share.

Rueben Rajala suggested that we take a look at our needs for these services and provide funding for this program.

Vote Taken: Passed

2020 TOWN MEETING MINUTES

ARTICLE #33 To see if the town will vote to raise and appropriate the sum of **\$2,895.00** for the purpose of supporting The Mental Health Center in providing outpatient and emergency mental health services for the citizens of Gorham. Tax Rate Impact: \$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

Moved by: Mike Waddell
Second: Judy LeBlanc
Vote taken: Passed

ARTICLE #34 To see if the town will vote to raise and appropriate the sum of **\$13,400.00** for the operation of North Country Transit/Senior Wheels \$4,000.00; North Country Senior Meals \$2,700.00; ServiceLink \$3,700 and the Community Contact Office \$3,000.00 - all sponsored by Tri-County Community Action Program, Inc. Tax Rate Impact: \$0.05 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 5-2.)

Moved by: Mike Waddell
Second: Judy LeBlanc
Vote taken: Passed

ARTICLE #35 To see if the town will vote to raise and appropriate the sum of **\$1,400.00** to support Tri County CAP's Homeless Intervention and Prevention Program, a community service program provided by Tri-County Community Action Program, Inc. Tax Rate Impact: \$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

Moved by: Mike Waddell
Second: Judy LeBlanc
Vote taken: Passed

ARTICLE #36 To see if the town will vote to raise and appropriate the sum of **\$6,000.00** for the purpose of supporting the Gorham Community Learning Center in Gorham. Tax Rate Impact: \$0.02 (By Petition.) (Not recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 4-3.)

Moved by: Mike Waddell
Second: Judy LeBlanc

Sue Demers does not feel that it is the Town's responsibility to pay for childcare but the parents' responsibility, especially since town departments are asked to reduce their budgets and the petitioned warrant article only requires 25 people to be in favor of an article. Sue recommended reducing the amount from \$6,000 to \$3,000. Followed by a motion from Greg Swift to raise the amount back to \$6,000 as initially requested with a Second from Roger Goulet.

2020 TOWN MEETING MINUTES

Mike Waddell explained that as a whole he has no problem with these agencies making requests for funding as City of Berlin is holding the line on these agencies, they all benefit Gorham residents. Even though the Budget Committee did not recommend Article #32, he did. He suggested having a conversation with our neighboring communities for each to pay their fair share. This article is for a good purpose and we'd like to see other communities pay their proportionate share. It's short-sighted of Berlin not to.

Diane Bouthot commented that last year's budget was \$210,000 and they expect it to be \$307,000 this year. Gorham has minimal amount of children in that program with 2 out of 6 while Berlin has 14 children at the Gorham Learning Center.

Andrea Philbrook asked why Berlin is using the facility and is astonished by those numbers.

Patricia Stolte: It's due to parents working in Gorham but live in Berlin.

Paul Robitaille: The more we cut back, the more the Feds cut back or make it go away. If these vital services don't continue, it will cost us more in the long run.

Sue Demers: Child care is the responsibility of the parents.

Anne Evankow: Since we help with our older folks, can we also pay to support the younger ones? Support both articles #32 and #36.

Diane Holmes moved to cease debate.

Seconded by Mike Pelchat.

Voted: Amendment to reduce article from \$6,000 to \$3,000 failed.

Article #36: Voted – Passed as originally written.

ARTICLE #37 To see if the town will vote to raise and appropriate the sum of **\$4,000.00** for the purpose of supporting the public service work and programs of the Gorham Historical Society and our museum. Tax Rate Impact: \$0.02 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

Moved by: Mike Waddell

Second: Adam White

Vote taken: Passed

ARTICLE #38 To see if the town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham's Ed Fenn Elementary Afterschool Program for the 2019-20 school year. Tax Rate Impact: \$0.06 (By Petition.) (Recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 5-2.)

Moved by: Mike Waddell

Second: Judy LeBlanc

Sue Demers asked how many students are enrolled in this program?

Patty Stolte: 45 Gorham students are in the after-school program. She explained that this program was fully funded until they lost the federal grant as the numbers sunk below the reduced and free lunch program threshold. They are doing what they can to make it work and invest in the program. Fees were raised and they are asking a larger amount from parents.

Pam Gralenski: So this is specific to the loss of a grant?

Patti Stolte: Yes

2020 TOWN MEETING MINUTES

Sue Demers: So why isn't this on the school budget?

Phil Cloutier: They pick up my 8-year old daughter from the program and it's a great STEM program.

Arthur Perry: Motion to cease debate.

Claude Gamache: Second

Vote taken: Passed to cease debate.

Voted on Article #38: Passed.

ARTICLE #39 To see if the town will vote to raise and appropriate the sum of **\$2,000.00** for the purpose of supporting local Special Olympics team (the Androscoggin River Athletes). Tax Rate Impact: <\$.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-0.)

Moved by: Mike Waddell

Second: Lee Carroll

Vote taken: Passed

ARTICLE #40 To see if the town will vote to raise and appropriate the sum of **\$3,000.00** for the purpose of supporting the chamber's marketing program, "Your Adventure Starts Here". Rack cards, brochures, radio, print ads & social media are all on the list to promote our events and area. New this year, the chamber is in the process of optimizing our website with key search words in order to come up higher in google searches. It's all about putting our area on the map. Tax Rate Impact: \$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-1.)

Moved by: Mike Waddell

Second: Adam White

Vote taken: Passed

ARTICLE #41 To see if the town will vote to raise and appropriate the sum of **\$5,000.00** for the purpose of supporting North Country Home Health & Hospice Agency to be used to assist in the delivery of home health & hospice services to the residents of the Town of Gorham, NH. Tax Rate Impact: \$0.02 (By Petition.) (Recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 7-0.)

Moved by: Mike Waddell

Second: Judy LeBlanc

Vote taken: Passed

ARTICLE #42 To hear any reports of any Town Officers, Agents and Committees heretofore chosen and to pass any votes related thereto.

There were no additional reports or comments.

2020 TOWN MEETING MINUTES

ARTICLE #43 To transact any other business that may legally come before the meeting.

Abby Evankow wanted to clarify that the Fourth of July funding also included removal of solid waste.

Judy LeBlanc thanked everyone for their patience and their valuable service.

Moderator/Budget Committee Member Doug Gralenski thanked the Budget Committee for their service and that we are losing two good members: Dan McCrum and Jesse McCreedy. A lot goes on at the Budget Committee meetings and he encouraged townspeople to get involved.

Mike Waddell clarified Warrant Articles #8 and #21.

Article #8 in the amount of \$80,000 is expanded maintenance, repaving or minor repair.

Article #21 goes to a more in-depth work up to \$1 million before taking on a larger project; ie, sidewalks. We would look for some federal funds for the \$14.5 million needed for projects with less than \$1 million to fund them. He would like for a committee to be setup to establish a Capital Improvements Plan.

Sue Demers reiterated her question of why Article #38 is not on the school budget?

Mike Waddell responded that it's on the Town's Budget because there was a petitioned warrant article for it. With just 25 signatures needed, it goes on the warrant.

Moved to adjourn by Mike Waddell

Second: Judy LeBlanc

Passed: Meeting adjourned at 8:33 pm

Respectfully submitted,



Carol T. Porter, Town Clerk

Orphise Grondin receiving the
Boston Post Cane as
Gorham's oldest resident



VITAL STATISTICS - MARRIAGES

Date of Marriage	Place of Marriage	Name and Surname of Groom & Bride	Residence of Each at Time of Marriage
13-Feb	Gorham	Binette, Zachary J	Gorham, NH
		Byrd, Shelby J	Gorham, NH
14-Feb	Berlin	Alonzo, Rodney P	Gorham, NH
		Labbe, Linda A	Gorham, NH
14-Feb	Gorham	Guilmette, Jay R	Gorham, NH
		Bugeau, Amy J	Gorham, NH
		Steller, Steven W	Gorham, NH
14-Feb	Berlin	Morgan, Jennifer L	Gorham, NH
		Tredin, Joseph M	Gorham, NH
1-Mar	Jackson	Jimenez, Amber J	Gorham, NH
		Jeon, Kooknam	Seoul, South Korea
8-Mar	Gorham	Montanaro, Alissa S	Gorham, NH
		Bardeen, Geoffrey S	Gorham, NH
1-Jun	Gorham	Penney, Moriah S	Gorham, NH
		Corriveau, Luc G	Gorham, NH
6-Jun	Bethlehem	Grindle, Alysia M	Gorham, NH
		Connors, Brian C	Groveton, NH
5-Aug	Northumberland	Ross, Christina M	Gorham, NH
		Mouris, John P	Gorham, NH
8-Aug	Berlin	King, Nina S	Gorham, NH
		Guay, Ryan M	Gorham, NH
10-Oct	Berlin	Lakin, Krista E	Gorham, NH

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

Carol Turcotte Porter

Carol Turcotte Porter
Town Clerk



VITAL STATISTICS - DEATHS

Name	Date	Place	Father's Name	Mother's Name
Rajaniemi, Verlie	17-Jan	Derry	Gendron, Elton	Dahlsing, Hulda
Fortin, Roland A	19-Jan	Lebanon	Fortin, Leo	Boudreau, Laura
Lodar, Mary Ellen	22-Jan	Gorham	Forsythe, Edwin	Donaldson, Dorothy
Lawhorn Jr, Sherman Woolford	10-Feb	Gorham	Lawhorn, Sherman	Harper, Virginia
Ramsey, Robert A	14-Feb	Berlin	Ramsey, Rene	Coulombe, Jacqueline
Wood, Richard Howard	26-Feb	Berlin	Wood, Howard	Wright, Elizabeth
Delisle, Sally Eva	27-Mar	Gorham	Fanjoy, Russell	Croteau, Germaine
Simonds, Linda Lee	17-Apr	Gorham	Ouilllette, Harold	Alphonse, Alice
Hanson, Irene Elizabeth	13-Jun	Gorham	Perry, Charles	Arsenault, Eva
Sirois, Roger V	25-Jun	Berlin	Sirois, Henry	Soucy, Helena
Beaulac, Timothy Charles	26-Jun	Gorham	Beaulac, J Robert	Tanguay, Rita
Memolo, Louis T	16-Jul	Lebanon	Memolo, Fio	Pisciotta, Mildred
Kelly, Robert	16-Jul	Berlin	Kelly, Henry	Nollet, Emma
Loven, Karen J	23-Jul	Berlin	Goodwin, Fred	Anderson, Hjordes
Bald, Donald Dominique	26-Jul	Berlin	Bald, Arthur	Verdo, Olivette
Aubin, Ernest O	18-Aug	Gorham	Aubin, Ovide	Lorry, Christine
Burlock, Vernon Peter	3-Sep	Gorham	Burlock, Vernon	Coakley, Flora
Jordan, Mary Jane	1-Oct	Gorham	Diskinson, Richard	Bombard, Erlene
Barnett, Pauline R	20-Oct	Gorham	Dube, Albert	Lavertue, Mary

I hereby certify that the above returns are correct,
according to the best of my knowledge and belief.

Carol Turcotte Porter

Carol Turcotte Porter
Town Clerk



VITAL STATISTICS - BIRTHS

Child's Name	Birth Date	Birth Place	Parents Name
Rano, Elly Ann	3-Feb	Berlin, NH	Rano, Sean
Lavoie, Harper Rose	16-Mar	Berlin, NH	Host, Beth
Flynn, Pasiley Irene	14-Apr	Lebanon, NH	Lavoie, Kenneth
Sherman, Daniel Bailey	24-Apr	North Conway, NH	Lavoie, Tiffany
Coulombe, Jesse Kyler	20-May	Berlin, NH	Flynn, Steven
Whitehead, Guinevere Jaymes	10-Aug	Berlin, NH	Flynn, Miranda
Daniels, Anna Louise	18-Aug	North Conway, NH	Sherman, George
Wells, Tucker Joseph	10-Oct	Berlin, NH	Sherman, Rachel
Chamberlain, Remington John	2-Nov	Berlin, NH	Coulombe, Jesse
Edwards, Lena Jane	14-Dec	Berlin, NH	Gauthier, Dawn
Edwards, Asa Glen	14-Dec	Berlin, NH	Whitehead Jr, Jonathan
Farrar, Greyson Gregg	23-Dec	Berlin, NH	Whitehead, Stacy
			Daniels, Samuel
			Hermes, Caroline
			Wells, Corey
			Hand, April
			Chamberlain, Tyler
			Dyar, Brittany
			Edwards, Zachery
			Corrigan, Danielle
			Edwards, Zachery
			Corrigan, Danielle
			Farrar, Zachary
			Therrien, Laura



I hereby certify that the above returns are correct,
according to the best of my knowledge and belief.

Carol Turcotte Porter

Carol Turcotte Porter
Town Clerk

YEARS OF SERVICE

20 Years

Francis Dalphonse – Francis was hired in 2000 as the mechanic with the Public Works Department, a position he still holds. Congratulations Francis and thank you for 20 years of service to the Town of Gorham.

10 Years

Steve Lessard – Steve was hired in 2010 on the Sanitation crew. He is now a member of the Highway crew. Thank you Steve for 10 years of service to the Town of Gorham.

Lisa White – Lisa has been employed with the Public Works Department since 2010 as the MSW/Recycling Coordinator. Thank you Lisa for 10 years of continued service to the Town of Gorham.

5 Years

Mathew Dustin – Matt is a Captain on the Gorham Fire and EMS Department. He is certified as Firefighter 2 as well as a Paramedic. Matt came to Gorham as an on-call member after serving his hometown for over 30 years. He became a full-time member of the department in 2015. Thank you Matt for 5 years of service to the Town of Gorham.

Michael Turgeon – Mike has been employed with the Gorham Police Department since 2015. He is the Field Training Officer and is involved with prosecution. Thank you Mike for 5 years of service to the Town of Gorham.

Retirement



Karl Daisey

Karl was hired December 4, 1984, with the Public Works Department on the Sanitation Crew. After 36 years of service to the Town of Gorham, Karl retired. Congratulations Karl on your retirement and thank you for your many years of dedicated service to the Town of Gorham.

United States Senate
WASHINGTON, DC 20510

January 25, 2021

Town of Gorham, NH
20 Park Street
Gorham, NH 03581

Dear Friends,


Greetings! It gives me great pleasure to join the Town of Gorham and its residents in turning the page on 2020 and wishing all the best for a happy, healthy and more hopeful 2021.

The year 2020 posed many challenges for all of us. Yet the residents of the Town of Gorham – alongside many others in the Granite State – met these challenges with strength, resilience and an unshakable commitment to helping others. We saw teachers, parents, coaches and students come together to navigate the new realities of remote education. We saw health care workers suit up and find ways to deliver needed care to their patients. We saw small business owners adapt to meet new safety standards and fulfill unexpected local needs – and we saw a community eager to support them and drive business their way. We saw public safety workers and municipal employees continue to approach their demanding jobs with their trademark professionalism and poise. These people and so many more represent Gorham's character and strength of spirit.

This is the story that should be read in this year's Annual Town Report. It's so much more than a collection of budgets, department reviews and local updates. This report is a reflection of Gorham residents working hard, looking out for one another and coming together to plot a course toward a vibrant future. This is a source of New Hampshire's strength – people in communities like Gorham fulfilling the responsibilities of local governance in a fair and respectful way.

Thank you to everyone who contributed to the good of Gorham, the region and the Granite State in the past year. I wish you all the best in your future endeavors. Please do not hesitate to reach out if I can be helpful in any way.

Sincerely,



Jeanne Shaheen
United States Senator

A. V. Home Care Services



795 Main Street ♦ Berlin, NH ♦ 03570 ♦ (603)752-7505 ♦
www.avhomecare.org

Androscoggin Valley (AV) Home Care Organizational Population, Programs and Mission

AV Home Care provides home care services to seniors and disabled community members in their place of residence. The agency has been providing services since 1975 in Coos County. The services include homemaking, personal care and respite. AV Home Care is licensed through the State of NH, Health and Human Services and works closely with the Bureau of Elderly and Adult Services (BEAS). Elderly and disabled clients have various needs due to being homebound, having a chronic illness, recently returning home from the hospital/rehabilitation center, or have a terminal illness. Most clients are over the age of 60 but more mental health issues are arising in younger clients. AV Home Care aims to maintain, strengthen, and improve the quality of home life for our clients and assist their families if they have family. The staff provide support to mostly dependent adults who may otherwise have to live in a nursing home. Helping seniors and adults to live safely and independently in their own home, for as long as possible, has always been the primary goal of the services.

SERVICES PROVIDED:

Nursing - A Registered Nurse, or her trained designee, assesses each new client after they are referred. The nurse conducts a home visit, assessing for safety and needs. They set up a Care plan for the client. The nurse works closely with the family and primary care provider to ensure all needs are met.

Home Health Aide - This service is provided by a Licensed Nurse's Aide (LNA). A nurse goes to the home and assesses, upon referral, and then the health aides provide baths/showers, personal care and other activities of Daily Living (ADL's).

Homemaker - A nurse, or her trained designee, conduct a home visit and assess for client needs and safety. This service includes light housecleaning, laundry, errands, meal preparation and grocery shopping. They also can pick up medications locally.

MISSION and VISION:

The mission and vision of the agency guide the work and help achieve the goals of the agency.

The mission at AV Home Care is to responsibly provide the best personal care, homemaking and respite possible, according to each client's needs.

The vision is to truly be dedicated to the integrity and well-being of the community and its citizens, as unique individuals. This includes acknowledging the cultural, religious, educational and ethnic differences among people while maintaining a standard of fairness and equality in rendering care to them.

In 2020, AV Home Care stayed open during the pandemic. Staff worked tirelessly helping people in their homes. Extra PPE was provided for staff. The agency was able to assist 51 Gorham residents with 256 hours of Licensed Nurse's Aide, personal care services and 3246 hours of homemaking/respite services enabling the clients to remain independent in their own homes. AV Home Care employs 48 individuals of which 3 are Gorham residents.

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2020 ANNUAL REPORT OF DISTRICT ACTIVITIES

Our Materials Recycling Facility processed a total of 1,118.95 tons of materials for the period January 1, 2020 through December 31, 2020, representing \$96,931.99 of marketing income to the District. Recyclables shipped to market included: aluminum – 46.20 tons; newspaper/magazines – 112.91 tons; corrugated cardboard – 433.11; PET plastic – 60.01 tons; HDPE plastic – 21.65 tons; tin – 37.82 tons; mixed office paper – 44.78 tons. In addition, 362.47 tons of glass were processed for reuse.

Our Transfer Station recycling income totaled \$77,783.62. Recycling at the Transfer Station consisted of 799.63 tons of wood that was processed through a grinder, 684.02 tons of scrap metal; 308.05 tons of leaf and yard waste and 327.98 tons of brush which was chipped. In addition, 805 refrigerators/air conditioners; 180 propane tanks; 5,258 tires; 30,858 feet of fluorescent bulbs; 808 fluorescent U tubes and HID lamps; 814 ballasts and 63.12 tons of electronics were recycled. We also received 1,860 gallons of waste oil which was used in our waste oil furnace to heat the recycling center. The District owns and operates the Recycling Center and Transfer Station.

District Officers are: Chair Linda Cushman of Jefferson; Vice Chair Paul Grenier for the Coos County Unincorporated Places and Secretary-Treasurer Michael Rozek of Berlin. Other District Representatives: Yves Zornio of Gorham, John Turner of Randolph, Randy Fortin of Milan, Alan Rossetto of Northumberland, Rodney Monahan of Stark, Christopher Holt of Dummer and Scott Rineer of Errol (Larry Enman, Errol representative through September 2020 passed away in December).

Due to Covid-19, the June 2020 Household Hazardous Waste Collection Day was cancelled. A final decision has not been made for the 2021 Household Hazardous Waste Day.

2020 was the eighteenth year of operations for the AVR RDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

No assessments will be made to the member municipalities for the 2021 AVR RDD Budget.

Respectfully submitted,

Sharon E. Gauthier

Sharon E. Gauthier
Executive Director

the family resource center

123 Main Street Gorham NH 03581 603-466-5190

The Family Resource Center at Gorham provides quality evidence-based programs for family success assisting all generations in the community. Programs that are preventive and work to reduce the potential of abuse and neglect in families as well as programs to reunify families effected by substance misuse and domestic violence. Home visiting services can be voluntary, building family strength and healthy outcomes. Families gain parenting education through gaining a better understanding of early child development, positive parent-child interaction and successful co-parenting. FRC also provides services for learning enrichment, social-emotional learning and youth activities in the Gorham Center.

Building healthier families and stronger communities through positive relationships, programs and collaborations in the North Country



Quote from a client:

"The FRC has helped our family grow & be able to stay together and work on issues to make our children's lives happier and healthier!"

This year has been an unprecedented year where everyone was challenged by finding new ways to do what they do. The Family Resource Center was no different. Service delivery to our families became remote in March and an emergency food pantry opened at FRC to assist clients and residents of Gorham. From March through December, we served over 3,000 meals with the help of the NH Food Bank and a grant from NH Charitable Foundation. Staff delivered food to local doorstops during a period when supply was low and people were fearful. FRC remained open throughout the pandemic, meeting the needs of families in crisis along with maintaining all services. Locally in Gorham, we continued programs like tax assistance, veteran's support and were able to add tele-health opportunities in the Gorham Center. Over 200 families in Gorham utilized FRC and its programs. Services can vary from one time to intense interventions up to a year or more.



We thank you for your support of our work in the community of Gorham to strengthen & protect families, FRC Board of Directors & Staff.

GORHAM COMMUNITY LEARNING CENTER REPORT

The Gorham Community Learning Center is dedicated to caring for and educating our students in a safe, comforting environment. Robust, play-based programs are essential for educational success in young children as well as optimal social and emotional development. In addition, we use research-based curriculum to ensure that our children are receiving age appropriate and stimulating learning opportunities. We work hard to maintain high educational standards and work with local educators to aide in preparing our students for elementary school by coordinating curriculum and programming. We serve children from ages 6 weeks to 12 years old from Gorham, Randolph, Shelburne and Berlin.

Highlights from 2020:

- We received grant money from the State of NH's Child Care Recovery and Stabilization Program (CCRSP) to help us support the financial burden that we have had to face due to Covid-19. This has allowed us to support additional staffing expenses, cleaning/safety supplies and program supplies.
- We were able to reopen on September 8, 2020 after being closed for 6 months due to Covid-19. With the strict guidelines in place restricting group size and staffing we were unable to financially open before these were revised at the end of August.
- Children, families and staff have been able to overcome new requirements and policies that have been put into place due to Covid-19. We are very thankful for the support and understanding that we have received from our families based on the difficult decisions and changes we have had to make.



Town Specific Annual Report 2020 - Gorham

North Country Home Health & Hospice Agency provides quality services that include home health, hospice, nursing, rehabilitation, social services, homemaking and long-term care in 48 towns, covering all of Coos County and northern Grafton County. **In 2020, for the Town of Gorham, we provided 1,976 visits with services to 65 clients.** We are committed to our community in that we provide community health clinics and screenings such as blood pressure checks, health education programs, and a bereavement support group.

Hospice Care focuses on quality of life and provides support to the patient and their caregivers in achieving their goals and wishes. Our compassionate team, made up of physicians, nurses, social workers, home health aides, spiritual counselors, therapists and volunteers, work with the patient to achieve their goal. Services provided to the patient and their caregivers include: management of pain and symptoms, assisting patients with the emotional, spiritual and psychosocial aspects of dying, and provides needed medications, medical equipment and medical supplies. Also included is family/caregiver education on the provision of care and short-term inpatient treatment for management of symptoms that cannot be managed in the home environment or is needed for caregiver respite. Bereavement counseling for surviving family members and friends is also provided. An individual electing hospice care is not giving up on living, rather, making the decision to focus on quality of life. Hospice care provides a high level of quality medical care with a different focus from the traditional medical model.

Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team can monitor health problems and provide disease management within the comfort of the home setting, which helps prevent more costly health care such as hospitalization and long term institutional care.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the Town of Gorham for its support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. North Country Home Health & Hospice Agency is committed to providing services in Gorham to support clients and their families to remain in the comfort of their homes, in a safe and supportive environment, and to improve overall health outcomes in the community.



2020 Annual Report

North Country Council Regional Planning Commission & Economic Development District

North Country Council Regional Planning Commission and Economic Development District is one of nine regional planning commissions in New Hampshire established by RSA 36:46. The Commission's region consists of serving 50 communities and 25 unincorporated places in the northern third of New Hampshire. The Council serves in an advisory role to local governments in order to promote coordinated planning, orderly growth, efficient land use, transportation access, and environmental protection. The Council's professional staff provides transportation, land use, economic development, community and environmental planning services; geographic information services (GIS); data collection and analysis; grant writing; grant administration; facilitation; and project management.

To date in 2020, North Country Council undertook the following activities:

- Completed stream culvert assessments in Hart's Location as part of a Saco River watershed project which aims to better understand flood vulnerability and aquatic habitat barriers.
- Facilitated four meetings of the North Country Council Transportation Advisory Committee (TAC) to discuss regional transportation issues and identify priority projects for funding opportunities, including the Ten-Year Plan.
- Supported the work of two Regional Coordinating Councils (Carroll County and Grafton-Coos) to promote coordination of transportation services for the region's residents, including facilitating six RCC meetings, updating service directories, and assisting with federal grant applications to support transportation services for senior and limited-mobility residents.
- Represented the transportation needs of the region in the Ten-Year Plan process, including participation in public hearings and promoting public input opportunities to the region's communities.
- Supported the work of the North Country Scenic Byways Council (NCSBC) to steward and promote the region's many scenic and cultural byways, including facilitating two NCSBC meetings and developed a website to provide information on scenic touring along the byways.
- Represented the region as an at-large member to the NH Complete Streets Advisory Committee, providing a regional perspective on the development of the NH Statewide Pedestrian and Bicycle Transportation Plan.
- Continued the effort to develop an updated Regional Transportation Plan, which will identify the transportation-related needs, and opportunities of the region in the support of the development of transportation projects and reference for communities.
- Completed over 150 traffic counts to meet federal requirements and provide up-to-date information on traffic volumes across the region.
- Supported and participated in the White Mountain National Forest Alternative Transportation Working Group to address issues of overflow parking and promote safe transportation access to National Forest destinations.
- Created Community Profiles which provide demographic data on each community that include travel patterns, income, education, natural resources.
- Created community planning guidance documents to support local efforts in their transportation planning tasks.
- Provided mapping and data services to communities throughout the region in support of project development and funding opportunities.
- Responded to multiple request for reviews of Development of Regional Impact, prepared comments corresponded with state and local officials.
- Continued to assist Northern Border Regional Commission (NBRC) in providing development assistance to potential and awarded grantees. In 2020 the Council provided pre-project development coaching to over 15 potential NBRC grantees.
- Convened three full Commission meetings and facilitated discussions on – Solid Waste in the North Country, Broadband 101 and Forest Society North.
- Participated in local, state and regional level in initiatives (3-6) of various topics: housing, land use regulations, workforce development, economic resiliency and the outdoor economy.
- Provided technical support to communities relating to municipal land use regulations, best practices and planning opportunities.
- Assisted Coos County with the newly formed and ongoing Broadband Committee to better understand and implement broadband networks in under and unserved areas of Coos.
- Collaborated with other Regional Planning Commission's through the NH Association of Regional Planning Commissions and Director meetings in Concord.
- Supported efforts and attended the NH Planners Conference and NH Municipal Association Conference.

- Bulk ordered and distributed New Hampshire Planning and Land Use Regulation books to local land use boards (estimated savings of \$70.00 per book).
- Continued the efforts of the North County Council Brownfield Program through funding from the United States Environmental protection Agency (EPA).
- Updated the North Country Comprehensive Economic Development Strategy (CEDS) for the Economic Development District.
- Staff attended over 15 workshops, info sessions to increase Council capacity to better serve communities.
- Responded to various requests from communities for technical assistance and data research.
- Hosted four Solid Waste Roundtable for municipal officials and transfer station operators.
- Facilitates two household hazardous waste drop off day removing 2,235 gallons of hazardous material from the waste stream.

GORHAM HISTORICAL SOCIETY ANNUAL REPORT



Photo (donated by Bob Potter): L to R Selectman Woodbury Gates and Charley Hayden, Minister Unitarian Universalist Church (corner of Mechanic St. and Main St.)

This report is dedicated to former Selectman Woodbury B. Gates, who probably has the record as the longest serving member. He was on the Board for 43 years, almost continuously except for one year. Prior to this, he served as Selectman in Shelburne for three years. He also was a Director of the White Mountain National Bank and the Gorham Savings Bank. When he passed away in 1937, at the age of 95, his obituary read:

GATES, WOODBURY B., Gorham. Democrat, Universalist, horse and cattle dealer, and farmer, married; age 47. Born in Shelburne, March 1843, and has resided in Denver, Colo. Has served as selectman, supervisor, street commissioner and deputy sheriff. Member of the House in 1870 and 71. Always a Democrat.

Woodbury was lucky to have survived to 95. In 1887, Thomas Monahan, a coal man for the Grand Trunk Railroad (GTR) went on a drunken killing spree. Early in the morning, he shot GTR night watchman Joseph Gautier. Soon after, he killed William Thoits, a Libby and Sons employee from Shelburne. When Woodbury and fellow Selectman, Irving Fogg, confronted him marching around Tallyrand Goodenough at gunpoint, Monahan wounded Gates in the neck and the shooter was finally subdued by Fogg and others. Luckily Gates survived.

When Covid arrived, we did not know if we'd be able to open in May for our normal summer and fall season. Unsure of what to do after the shutdowns and people being wary about travel, we decided to get the museum ready and play it by ear. Finally, mid-summer, when businesses began to open up we decided to try operating on a limited basis, Fridays and Saturdays. Long-time museum guide, Shirley Anderson, gave tours for modest numbers of

GORHAM HISTORICAL SOCIETY ANNUAL REPORT

visitors, restricting group size and requiring masks. We saw approximately 975 people from then through the fall when we shut down the museum for the season.

Student volunteers, Andrew Dale and Connor Welch, began repairs to the model railroad and rolling stock. Late in the season Board members, Reuben Rajala and Tim Sappington, made repairs to the Russell snowplow and caboose after someone kicked in a wooden door on the Russell and also knocked out a plexiglass window in the cupola of the caboose.

Derrick Palmieri, creator of our Facebook page, passed the reigns over to Ann Evankow and Nathan Corrigan. Unfortunately, for us, Ann and her husband moved to Norway but she still continues to provide us guidance on our Facebook page. Reuben Rajala has begun posting and welcomes readers to send us stories, photos, etc. to share with the community and beyond.

Unfortunately, our late 2020 depot restoration grant application for NH Historic Preservation funding was not approved. Competition was great. And then Covid arrived to put a damper on everything.

Our plan now is to work on getting the depot put on the State, and eventually the National, Historic Registers. We also hope to apply for a Building Assessment Grant which will give us a more detailed plan of action which in turn should help us get a restoration grant. In the interim, we need to make some repairs in 2021 with modest resources. We also have some small roof leaks, painting and siding replacement on several railroad cars. Being a tiny, seasonal public service group with limited volunteers and a tiny budget, it's a challenge. We greatly appreciate the support from the Town of Gorham.

We are hoping that 2021 will eventually be better for everyone, though we may all be in for a long slow return to normal conditions.

A handwritten signature in black ink that reads "Reuben Rajala". The script is cursive and fluid, with the first name and last name clearly distinguishable.

Reuben Rajala
President

Report of Forest Fire Warden and State Forest Ranger

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful with fire.** If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

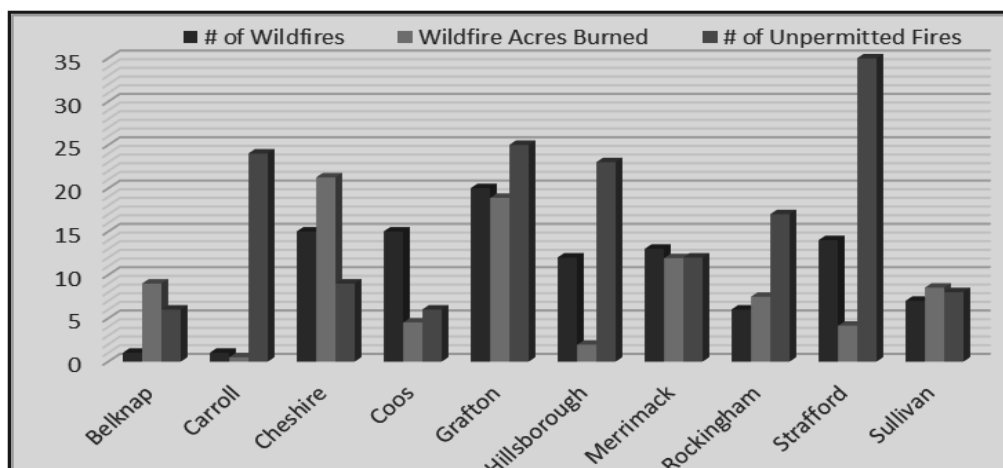
As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter: **@NHForestRangers**

Scan here for
Fire Permits



2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159

*Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	22	21	4	3	1	4	10	44

*Miscellaneous includes power lines, fireworks, electric fences, etc...

BUILDING PERMIT FEE SUMMARY

Building Permit fees effective January 29, 2013
Amended February 8, 2016
Amended May 27, 2020

**ALL PERMIT FEES ARE CAPPED AT
\$35 THROUGH JUNE 2021**

RESIDENTIAL (single family homes and duplexes)

New Construction	\$100.00 + .25/sq. ft.
New Accessory Building	\$ 25.00 + .10/sq. ft.
Electrical, Plumbing, & Mechanical (HVAC) only	\$ 35.00
Remodel	\$ 35.00
Building Maintenance	NO CHARGE
Demolition	NO CHARGE
Renewals	NO CHARGE

COMMERCIAL (commercial buildings, residential property over two (2) units, spec homes)

New Construction	\$200.00 + .35/sq. ft.
New Accessory Building	\$100.00 + .20/sq. ft.
Electrical, Plumbing, & Mechanical (HVAC) only	\$100.00
Remodel	\$100.00 + .20/sq. ft. <u>OR</u> \$100.00 + .20/sq. ft. (per unit)
Building Maintenance	\$ 75.00
Demolition	\$ 75.00
Renewals	\$ 50.00

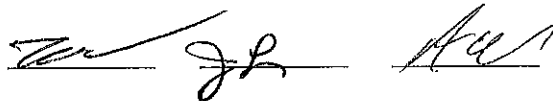
SIGNS

Temporary	\$ 25.00
Permanent (new or increased size only)	\$ 40.00 (No permit for refacing only)

FENCES (PERMANENTLY SET) \$ 35.00

AFTER-THE-FACT PERMIT PENALTY \$150.00

ALL PERMIT FEES WILL BE COLLECTED BY THE TOWN CLERK.



EXEMPTIONS AND CREDITS AVAILABLE TO TAXPAYERS

**ALL APPLICATIONS DUE NO LATER THAN
APRIL 15TH OF YEAR FILED**

Elderly Exemption (RSA 72:39-a)



The following elderly exemptions were adopted at the 1997 Annual Town Meeting (Income limits were changed at the 2014 Annual Town Meeting):

For a person 65-74 years of age:	\$ 25,000
For a person 75-79 years of age:	\$ 50,000
For a person 80 years of age or older:	\$100,000

To qualify, the person must have been a New Hampshire resident for at least three (3) years; own the real estate individually or jointly, or if the real estate is owned by the spouse, must have been married for at least five (5) years. Applicant should have reached the age of 65 on or before April 1st of the year in which the permanent application is filed. In addition, a single taxpayer must have a net income of less than \$20,900 or, if married, a combined income of less than \$28,900; such net income to be determined by deduction from all monies received from any source sum thereof; (a) life insurance paid on the death of an insured; (b) expenses and costs incurred in the course of conducting a business enterprise; (c) proceeds from the sale of assets; and own net assets of \$50,000 or less excluding the value of the person's residence and up to two (2) acres of land.

Disabled (RSA 72:37-b) adopted March, 1999 \$25,000

To qualify, a person must have been a New Hampshire resident for at least five (5) years; own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined income of not more than \$26,400 and own assets not in excess of \$50,000 excluding the value of the person's residence. Further, to be eligible for the exemption, the taxpayer must qualify under the Federal Social Security Act for benefits to the totally and permanently disabled. This exemption may only be applied to property, which is occupied as the principal place of abode by the totally and permanently disabled person. The exemption may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode.



Blind Exemption (RSA 72:37) \$15,000



Must be legally blind as determined by the Blind Services Program, Bureau of Vocational Rehabilitation, Department of Education and the lawful owner of the real estate which is occupied as the principal place of abode.

EXEMPTIONS AND CREDITS AVAILABLE TO TAXPAYERS

Current Use (RSA 79-A)



The purpose of the Current Use Law is to encourage the preservation of open space land. To qualify for Current Use, there must be a minimum of ten (10) acres of open space. There shall be a reduction of 20% on any current use value for land which is open 12 months a year to public recreational use, without entrance fee and which also qualifies for current use assessment under an open space category. There shall be no prohibition of skiing, snowshoeing, fishing, hunting, hiking or nature observation on such land unless these activities would be detrimental to specific agricultural or forest crop or activity.

Veterans' Service Tax Credit (RSA 72:28)

The Veterans' Tax Credit was increased to \$200 in 2014

Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption on residential real estate, must have served not less than 90 days Active Duty in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident. The optional credit is \$200.



All Veterans' Tax Credit (RSA 72:28-b)

Adopted March 2017



Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption on residential real estate, must have served not less than 90 days Active Duty in the armed forces of the United States and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident. The credit shall be the same as the standard or optional veterans' tax credit in effect in the town. The optional credit is \$200.

Tax Credit for Service-Connected Total Disability (RSA 72:35)

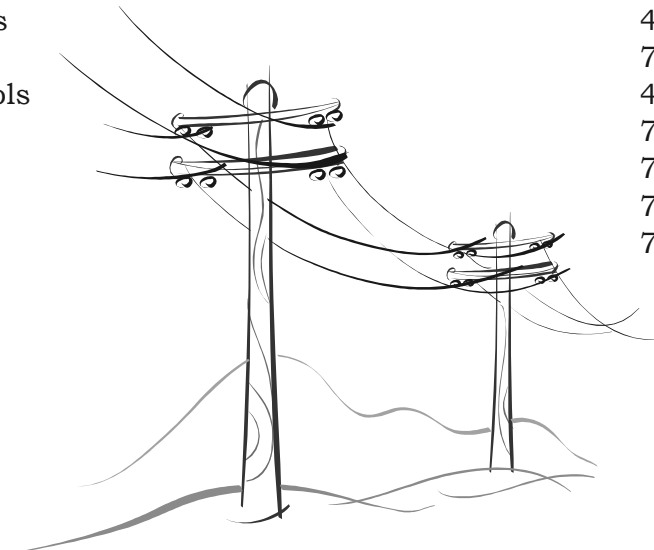
Any person who has been honorably discharged or an officer honorably separated from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury, or the surviving spouse of such person. Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption on residential real estate, must have served not less than 90 days Active Duty in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged or an officer honorably discharged; or the spouse or surviving spouse of such resident. Must have certification from the United States Department of Veterans' Affairs that the applicant is rated totally and permanently disabled from service connection. The standard credit is \$700.



IMPORTANT PHONE NUMBERS

Fire, Ambulance or Police Emergency Dial 911

Selectmen's Office	466-3322	Ext 1
Androscoggin Valley Hospital	752-2200	
Assessing	466-3322	Ext 4
Berlin/Gorham District Court	(855) 212-1234	
Birth Certificates/Marriage Licenses	466-3322	Ext 5
Building/Electrical/Plumbing Permits	466-3322	Ext 4
Cemeteries/Burials	466-5025	
Chamber of Commerce	752-6060	
Code Enforcement	466-3322	Ext 4
Coos County Family Health Services	466-2741	
Dog Licenses	466-3322	Ext 5
Ed Fenn Elementary School	466-3334	
Elections/Voter Registration	466-3322	Ext 5
Exemptions (Elderly/Disabled/Blind/Veteran's)	466-3322	Ext 4
Family Resource Center	466-5190	
Fire Permits	466-2549	
Fuel Assistance	752-3248	
Gorham Community Learning Center	466-5766	
Gorham Historical Society	466-5338	
Gorham Middle/High School	466-2776	
Health Officer	466-5611	
Information Booth	466-3103	
Medallion Opera House	466-3322	Ext 6
Motor Vehicle/Boat Registration	466-3322	Ext 5
NH Division of Health & Human Services	752-7800	
North Country Council	444-6303	
Post Office	466-2182	
Recycling / Solid Waste	466-5025	
Senior & Adult Programs	466-2101	
Service Link	752-6407	
Superintendent of Schools	466-3632	
Tri-County CAP	752-7001	
Fuel Assistance	752-3248	Ext 1
Senior Meals	752-3010	
Service Link	752-6407	



IMPORTANT DATES

March 1ST

Last day to file for tax abatement

March 9TH

Town Meeting

April 15TH

Last day to apply for a tax credit, exemptions or current use

April 30TH

Last day to register dogs
Remember to bring rabies certificate

November 15th to April 15th

Parking Ban

Holiday Schedule for 2021-2022

Town Offices will be closed.

Memorial Day	Monday, May 31, 2021
Fourth of July	Monday, July 5, 2021
Labor Day	Monday, September 6, 2021
Columbus Day	Monday, October 11, 2021
Veteran's Day	Thursday, November 11, 2021
Thanksgiving Day	Thursday, November 25, 2021
Day After Thanksgiving	Friday, November 26, 2021
Christmas Eve	Friday, December 24, 2021
New Year's Day	Friday, January 1, 2022
Civil Right's Day	Monday, January 17, 2022
President's Day	Monday, February 21, 2022



TOWN DIRECTORY

EMS Department

347 Main Street – (603) 466-5611 (Non Emergency)
(603) 466-3120 (fax)

Fire Department

347 Main Street – (603) 466-2549 (Non Emergency)
(603) 466-3120 (fax)

Police Department

20 Park Street – (603) 466-2334 (Non Emergency)
(603) 466-3113 (fax)
Open 24 hours

Public Library

35 Railroad Street – (603) 466-2525
(603) 466-9859 (fax)
Monday – Friday 10 am to 6 pm
Saturdays 9 am to Noon Memorial Day to Labor Day

Public Works

24 Main Street – (603) 466-5025
(603) 466-2475 (fax)
Monday – Thursday 7 am to 3:30 pm
Friday 7 am to 3 pm
Saturdays, 8 am to noon (Call FMI)

Recreation Department

33 Exchange Street – (603) 466-2101
Fax (603) 466-9868

Town Clerk / Tax Collector

20 Park Street – (603) 466-3322 X 5
(603) 466-2463 (fax)
Monday – Friday 8:30 am to 4:30 pm

Town Office

20 Park Street – (603) 466-3322
(603) 466-2463 (fax)
Monday – Friday 8:30 am to 4:30 pm
Town Events & Info (603) 466-3322 X 6
www.gorhamnh.org

Water & Sewer Department

8 Main Street– (603)-466-3302
Fax (603) 466-9808
Monday - Friday 8 am to 4 pm
Closed Noon to 1 pm