



TOWN 2022 REPORT

Cover photo courtesy Meag Poirier (view from Mt. Moriah)

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TOWN STAFF

Town Manager

Denise M. Vallee

Director of Finance & Administration

Bronson Paradis

Assessing Technician

Michelle M. Lutz

Assessing Clerk Asst/Planning & Zoning

Victoria Hill

Cleaning Personnel

Maranda Demers

Code Enforcement Officer

John Scarinza

Dispatchers

Susan Dorval, Supervisor

FT Dispatcher Jacob Devoid

FT Dispatcher Teresa Malloy-Berry

FT Dispatcher Wanda Tanguay

PT Dispatcher Catherine Dube

PT Dispatcher Shelli Fortin

PT Dispatcher Emily Weber

Emergency Management

Chief Philip Cloutier, Director

Chief Adam Marsh (Deputy)

Fire/EMS Department

Chief Philip Cloutier

Assistant Chief Arthur Perry

Assistant Chief Clinton J. Savage

Assistant Chief Dana Horne

Cpt. Adam White

Cpt. Patrick Sanschagrin

Fire/EMS Department (cont)

Cpt. Mathew Dustin

Lt. Rob Estes

Lt. Paul Gleason

Lt. Brett Horne

Lt. Jessica Lozeau

Lt. Wanda Tanguay

FF/EMT Roger Boissonneau

FF John Boucher

FF Nathan Corrigan

FF Wallace Corrigan

FF Shawn Costine

Paramedic Eric Cripe

Paramedic Derik Crowell

FF Kyle Donahue

FF Craig Fillion

FF Wesley Fillion

FF/AEMT Paul Gagne

AEMT Heather Gagnon

Paramedic William Graham

EMT Jeff Grdinich

AEMT Tim Harmon

AEMT Diane Holmes

FF Stephanie Kennedy

FF/AEMT Chris Ladd

FF/EMT Nathaniel LeBlanc

FF Jesse Lutz

EMT Matt Mignone

FF Derek Palmieri

FF/EMT Mike Pelchat

FF Cody Pike

EMT Karen Ramsey-Gagne

FF Paul Santos

FF Bridgette Santy

FF/EMT Jon Sylvia

FF/EMR Silance Steady

Paramedic Shane Warren

TOWN STAFF

Fiscal-Admin Assistant

Carole Boisclair

Health Officer

Chief Philip Cloutier

AEMT Paul Gagne (Deputy)

Human Resources/Payroll

Jessica Paradis

Library

Shannon Buteau, Director

Katelyn Sirois, Assistant Director

Dorothy Borchers, On-Call Librarian

Cora Jo Ciampi, On-Call Librarian

Connie Landry, On-Call Librarian

Margaret Rajala, On-Call Librarian

Donald Grondin, Custodian

Parks & Recreation

Jeffrey Stewart, Director

Katie Kenison, Senior Prog/Moose Tours

Rick Wolf, Summer Maintenance

Lynda True, Info Booth Supv

Fran Wolf, Info Booth Supv

Laurie Blake, Moose Tour Driver

Gary Gilbert, Moose Tour Driver

Nicole Palmieri, Summer Prog Supv

Police Department

Chief Adam Marsh

Lieutenant Jimmy Willhoite

Sergeant Michael Turgeon

Officer Paul Cyr, Jr

Officer Andrew Beausejour

Officer Karyssa Lachance

Officer Emelia Campbell

Aux. Officer Joseph Priest

Aux. Officer Tobey Reichert

Aux. Officer Joshua White

Public Works Department

Austin "Buddy" Holmes Jr., Director

Joseph Ramsey, Foreman

Carole Boisclair, Office Manager

Zachary Binette, Highway

Frederick Corrigan, Highway/Parks

Timothy Currier, PT Sanitation

Francis Dalphonse, Mechanic

John M. LaPierre, Highway

Richard Lessard, PT Recycling

Steven Lessard, Highway

Kevin Mason, Cemetery/Highway

Lawrence Perry, PT Recycling

Jeff Rivard, Sanitation

Jordan Shotts, Highway

Randy Tanguay, Sanitation

Tax Collector

Cindy Cole

Christina Zornio (Deputy)

Town Clerk

Christina Zornio

Cindy Cole (Deputy)

Town Treasurer

Judith A. Crofts

Michelle Berwick, Deputy

Water & Sewer Department

Jeff Tennis, Superintendent

Jessica Jacques, Office Manager

Michelle Berwick, PT Office

Jeremiah Vallie, Foreman

Greg Bilodeau, Laborer

Aaron Labonville, Laborer

Kurt Johnson, Chief Operator WWTP

Brian Rivard, Asst Operator WWTP

Richard Leveille (Retired)

TOWN BOARDS & COMMITTEES

Board of Selectmen

Michael Waddell	2023
Judith LeBlanc	2024
Yves Zornio	2025

Supervisors of the Checklist

Cecile Clark	2024
Carol Allen	2026
Paul Robitaille	2028

Water & Sewer Commissioners

Lee Carroll	2023
Roger Goulet	2024
Theodore "Ted" Miller, Chair	2025

Budget Committee

Lee Carroll	2023
Patti Stolte	2023
Judith LeBlanc (Selectmen's Rep)	2023
Abigail Bradley Evankow	2023
Greg O'Neil	2023
Paul Bousquet	2023
Marie Duguay	2025
Adam White	2025
Mary White	2025

Library Trustees

Nicole Eastman	2023
Melissa Laplante	2024
Victoria Hill	2025
Timothy Deschamps	ALT.

Trustee of Trust Funds

Karen Willhoite	2023
Marie Duguay	2024
Lee Anne Lapointe	2025

Conservation Commission

Gail Wigler	2023
Michael Pelchat	2024
Michael Waddell, Chair	2024
Brian Ruel	2025
Steven Malespini	2025

Zoning Board of Adjustment

Steve Roy	2023
Vacant	2023
Wayne Flynn	2024
Lenwood "Lenny" Knowles	2024
Vacant	2024
Keith Roberge (ALT)	2024
Norman Malloy (ALT)	2024
Vacant (Alt)	

Forest Management Committee

Michael Waddell, Chair	2023
Glen Eastman	2024
Steven Malespini	2024
Lee Carroll	2025
Theodore "Ted" Miller	2025

Planning Board

Michael Waddell (Ex-Officio)	2023
Daniel Buteau	2023
Paul Robitaille, Chair	2023
Abigail Evankow	2024
Reuben Rajala	2024
Brian Ruel	2025
Peter Gagnon	2025
Yves Zornio (Ex-Officio - ALT)	2023
Earl McGillicuddy (ALT)	2024
Wayne Flynn (ALT)	2024
Vacant (ALT)	2025

Joint Loss Mgmt Committee

Austin "Buddy" Holmes, Jr., Chair	
Carole Boisclair, Vice-Chair	
Jeff Stewart, Secretary	
Jessica Paradis, Wellness Coord	
Bronson Paradis	
Philip Cloutier	
Jeff Tennis	
Adam Marsh	
Kurt Johnson	
Katie Kenison	
Mathew Dustin	
Shannon Buteau	

REPORT OF THE BOARD OF SELECTMEN AND TOWN MANAGER

During 2022, the Select Board has kept two major goals in focus: The Property Tax Rate and Economic Development through our Outdoor Recreation Economy. First, was to reduce the tax rate, which had been increasing towards \$40/1,000. Our goal was to reach \$25.00/1,000 and the 2022 tax rate was set at \$24.25/1,000. The Town's portion of the tax rate dropped from \$11.18/1,000 in 2021 to \$8.58/1,000 in 2022, a decrease of \$2.60/1,000. The Town's portion of the tax rate has dropped \$5.28/1,000 since 2017.

The Revaluation Recap (please see pages 8 to 10) is provided to help explain and understand what occurred during the last property revaluation in the Town of Gorham. 2021 and 2022 saw unprecedented increases in residential property values. These sharp increases impacted the entire nation and Gorham was no exception. Property value increases are a normal occurrence, however, drastic increases over a short period can cause unforeseeable problems. This problem of higher residential taxes is what we saw happen in the Town of Gorham with its residential tax burden shifting away from commercial/industrial/utilities towards residential homeowners.

Simply put, the town budgets did not explode, the **tax burden** shifted. In terms of overall **tax burden**, these numbers show an increase for residential homeowners of 14.4% while commercial/industrial saw a tax burden decrease of 8.9% and utilities a decreased tax burden of 17.4%. (Example: refer to Walmart)

After the 2022 revaluation was completed, all indications, as of today, are that residential property values will level off or drop based on State and national data. Since the closeout date of the revaluation, utility values have risen significantly and commercial values appear to be on a steady incline. The revaluation also indicated that even the commercial properties did not keep up with residential properties in valuation increase, although there were commercial exceptions. The Board of Selectmen believe that the former equilibrium will be restored as early as 2024 with the Town conducting a Statistical Update.

Second, the Board of Selectmen and Town Manager have been working towards creating a more stable tax environment by developing both the motorized and non-motorized segments of our outdoor recreation economy. Of significant note, the sales of hotels and storage units increased at or above residential values. This was due in large part to the motorized portion of the outdoor recreation plan. On the non-motorized side of the plan, we saw a large investment in the development of "Big Day Brewing" now Gorham's largest



REPORT OF THE BOARD OF SELECTMEN AND TOWN MANAGER

restaurant and only brewery. The partners that built this business are heavily invested in Gorham's Mountain Bike economy.

The existing plan, as outlined at the end of this report, is to develop the business community around all forms of outdoor recreation, in all four seasons, and to make Gorham attractive to those of us who live here as well as to new residents who wish to move here and/or invest here. The Town has established a Destination Management Committee to work on improving trailheads in neighborhoods, availability of parking, and providing real time trail information, photos, a community calendar and blogs about Gorham and our outdoor recreation opportunities, www.gorhamnhoutdoors.org.

The Town continues to work with the new owners of the White Mountain Paper Company and hopes that they will attract other manufacturers to locate adjacent to them on the mill property in Cascade. The papermill reached out to Plymouth State University and a class was created for PSU students to research and present ideas on the redevelopment of the property where the lagoons are now located.

With the exception of the Town Clerk's office, we have the same department heads on staff as we did in 2021, which makes for an experienced, knowledgeable team to lead and serve the town. Christina Zornio is the new Town Clerk and efficiently ran the 2022 general election in November. Cindy Cole has been in her position as the Tax Collector since late 2021 and now has a full year of experience under her belt. It has certainly been a challenge for our department heads during these times to hire employees to fill open positions as the current workforce level makes it extremely difficult to find skilled labor.

In 2022, the Town and the Water & Sewer Department, were fortunate to be awarded several state and federal grants for projects totaling \$1,770,330, with the federal/state share being \$1,480,082, with matches from other sources of \$110,324, and with matches from the Town of \$179,924, which is a 10% match ratio overall. Please refer to the 2022 Grants Report for more detail.

The Town was the recipient of two land donations from Gorham Land Company in 2022. The first being the Stony Brook Road parking area and the second being a 109-acre parcel of land which will become part of the Town Forest. Many thanks to Howie Wemyss, Tobey Reichert, and the Gorham Land Company for these donations, which will both be beneficial to the Town and our outdoor recreation economy.

From the Town Manager:

As I will be retiring at the end of May, I am seizing this opportunity to say that it has been my greatest honor and pleasure to have been able to serve the residents of Gorham for the past 27 years. It has been especially rewarding to me, as Town Manager for the past four years, to be blessed to work with such an outstanding team of department heads and their

REPORT OF THE BOARD OF SELECTMEN AND TOWN MANAGER

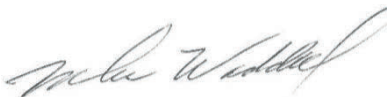
employees. Everything we do is with the best interests of the Town at heart. My thanks as well to the Board of Selectmen for all of your guidance and support over the years.

I have thoroughly enjoyed getting to know so many residents and business owners in town and hope to see many of you while I am out and about. It has also been very exciting to be able to work on all aspects of Gorham's outdoor recreation economy and destination impact management. We live in such a beautiful place, and sharing what we have to enjoy with tourists, while maintaining a quality of life for our local residents, is vital to Gorham's continued success and vitality.

From the Board of Selectmen:

The Board wants to thank and recognize Denise for all that she has done and accomplished over her tenure here. Of particular interest should be the "Grants" page in this report. No one has ever approached the amount of money the Town has recently received and is in line to receive. Denise has encouraged and assisted all the Department Heads in this as well as assisting the Water and Sewer Department and Library. There are, and will be, many improvements that have only been possible due to their being funded by non-taxpayer funds. We also want to thank Denise for putting off her retirement from April 1st to June 1st so that Peter Gagnon can complete his obligations to the School District prior to assuming the full-time role as Town Manager. Thanks Denise.

Finally, it is our privilege to welcome our new Town Manager, Peter Gagnon. Peter will be taking over as of June 1st and will begin working full-time once he has fulfilled his duties with the GRS School District. Peter has been a Gorham resident since 2006, and a Social Studies teacher at Gorham Middle/High School, and faculty member of the White Mountains Community College (WMCC) for the past 20 years. He is a well known and respected member of the community as he has also served on many boards. Mr. Gagnon's experience includes project management in the legal and consulting fields, which will come in handy in his new role. The selectmen are looking forward to working with Peter and are excited to have him on board. He shares our vision of a vibrant community, with a strong outdoor recreation economy, lower property taxes and excellent quality of life.



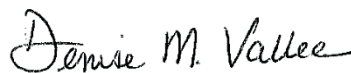
Michael Waddell, Chairman



Judith LeBlanc, Vice Chair



Yves Zornio, Selectman

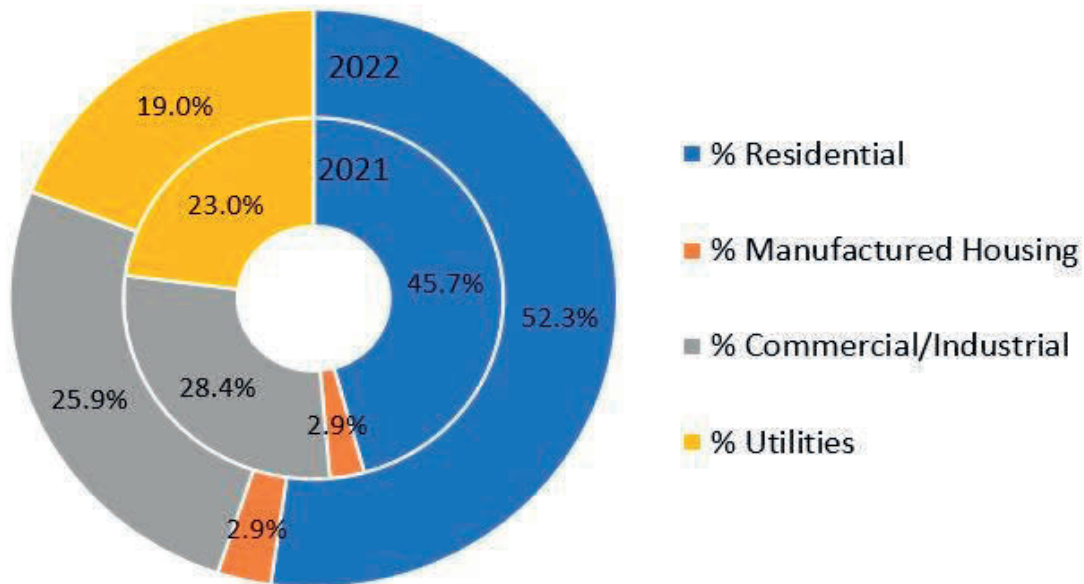


Denise M. Vallee, Town Manager

2022 REVALUATION BREAKDOWN CLASS PERCENTAGES

	2021 Values	2021 Pct of Overall Value	2022 Values	2022 Pct of Overall Value	Pct Change in Value	Difference in Value	Pct Change In Overall Tax Burden
Total Valuation	260,604,118		385,493,545			124,889,427	
% Residential	119,079,018	45.7%	201,463,165	52.3%	59.1%	82,384,147	14.4%
% Manufactured Housing	7,619,600	2.9%	11,018,200	2.9%	69.2%	3,398,600	-2.2%
% Commercial/Industrial	74,094,600	28.4%	99,898,580	25.9%	74.2%	25,803,980	-8.9%
% Utilities	59,810,900	23.0%	73,113,600	19.0%	81.8%	13,302,700	-17.4%
		100.00%		100.00%			

Percent of Overall Property Valuation

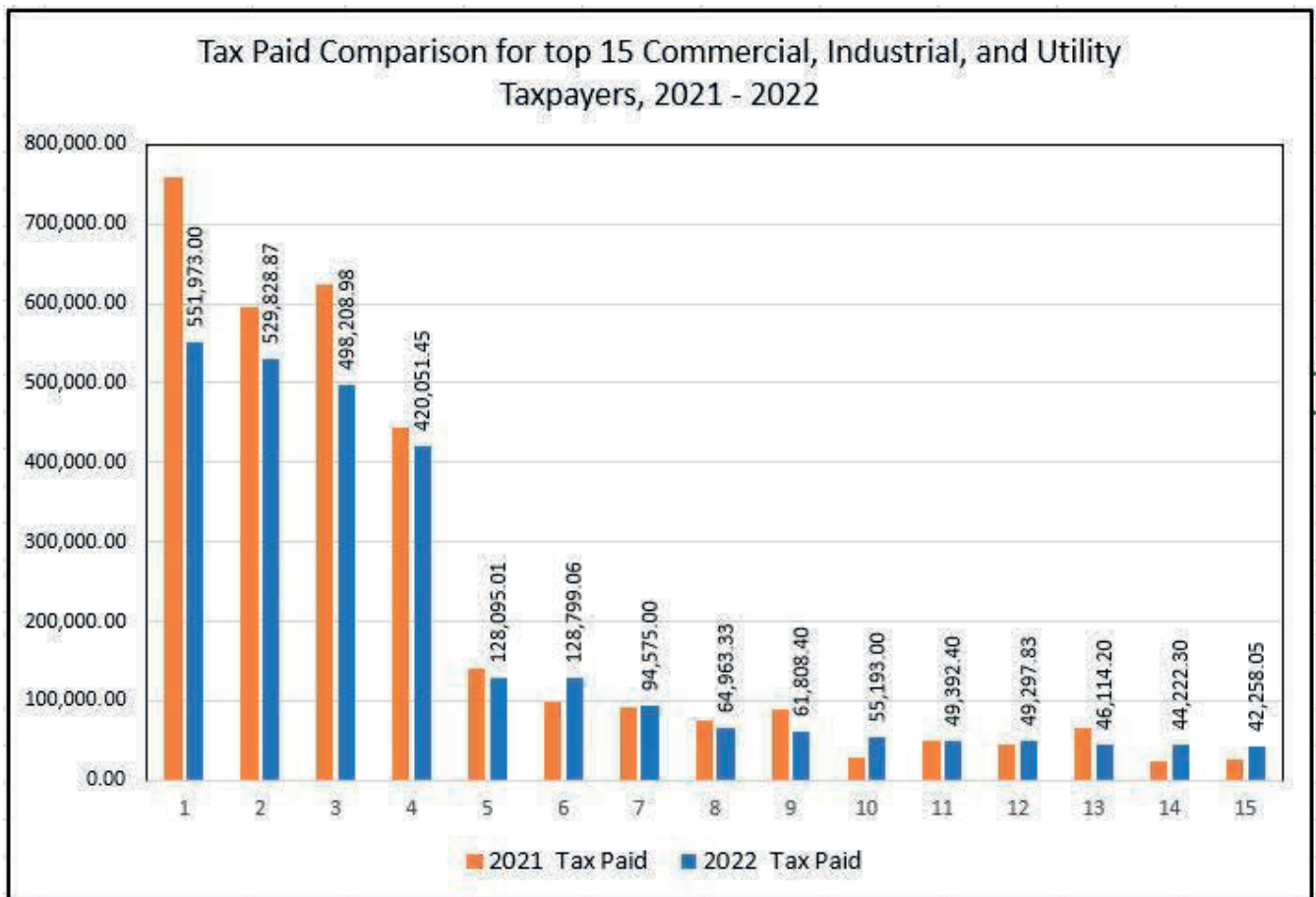


2022 vs 2021 TAX RATE

2022				2021			
	Tax Effort	Valuation	Tax Rate		Tax Effort	Valuation	Tax Rate
Municipal	\$3,302,195	\$384,951,645	\$8.58	Municipal	\$2,905,952	\$259,995,318	\$11.18
County	\$1,152,180	\$384,951,645	\$2.99	County	\$1,312,184	\$259,995,318	\$5.05
Local Education	\$4,510,665	\$384,951,645	\$11.72	Local Education	\$4,496,391	\$259,995,318	\$17.29
State Education	\$299,848	\$311,838,045	\$0.96	State Education	\$416,900	\$200,184,418	\$2.08
Total Tax Rate 2022			\$24.25	Total Tax Rate 2021			\$35.60

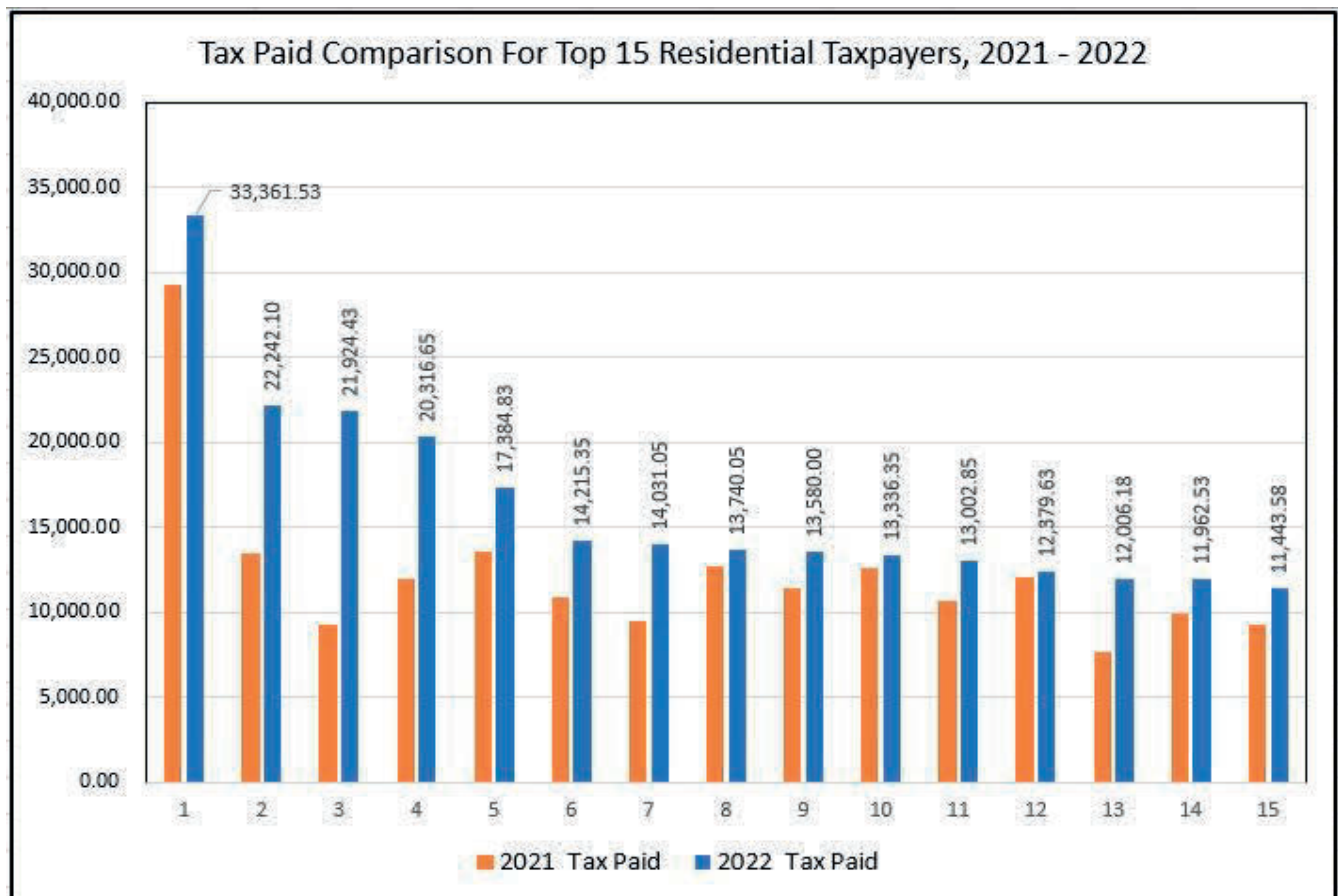
COMMERCIAL / INDUSTRIAL / UTILITIES

TOP 15 TAXPAYERS COMPARISON (2022 VS 2021)									
	Name	Parcel #	2021 Valuation	2021 Tax Paid	2022 Valuation	2022 Tax Paid	Change in Valuation	Tax increase or reduction	Pct Tax Paid Change
COMMERCIAL/IND/UTILITIES									
1	Great Lakes Hydro	Multiple	22,626,000	758,450.52	23,700,000	551,973.00	1,074,000.00	(206,477.52)	-27.2%
2	Public Service Co of NH	Multiple	17,774,500	595,801.25	22,749,200	529,828.87	4,974,700.00	(65,972.38)	-11.1%
3	Wal-Mart	U12-4	17,500,000	623,000.00	20,544,700	498,208.98	3,044,700.00	(124,791.02)	-20.0%
4	Portland Natural Gas	Multiple	13,250,400	444,153.41	18,035,700	420,051.45	4,785,300.00	(24,101.96)	-5.4%
5	HSE Hydro NH Gorham	Multiple	4,180,000	140,113.59	5,500,000	128,095.01	1,320,000.00	(12,018.58)	-8.6%
6	Mahalaxmi Hospitality (Royalty)	U5-65	2,742,200	97,622.32	5,311,300	128,799.06	2,569,100.00	31,176.74	31.9%
7	KGI Gorham	U11-1	2,575,400	91,684.24	3,900,000	94,575.00	1,324,600.00	2,890.76	3.2%
8	Car Sum NH	U10-3	2,138,900	76,144.84	2,678,900	64,963.33	540,000.00	(11,181.51)	-14.7%
9	JC Investors	U9-10	2,499,600	88,985.76	2,548,800	61,808.40	49,200.00	(27,177.36)	-30.5%
10	Ambekrupa Corp (Mt Madison)	U8-4	801,400	28,529.84	2,276,000	55,193.00	1,474,600.00	26,663.16	93.5%
11	Cars -DB4 LP	U12-3B	1,404,100	49,985.96	2,036,800	49,392.40	632,700.00	(593.56)	-1.2%
12	Top Furniture	U12-6A	1,255,500	44,695.80	2,032,900	49,297.83	777,400.00	4,602.03	10.3%
13	Portland Pipeline	R4-30	1,980,000	66,369.60	1,980,000	46,114.20	0.00	(20,255.40)	-30.5%
14	Shah Hospitality	U7-75A	700,000	24,920.00	1,823,600	44,222.30	1,123,600.00	19,302.30	77.5%
15	DD Bear LLC (Storage Units on BG)	U11-4A	737,700	26,262.12	1,742,600	42,258.05	1,004,900.00	15,995.93	60.9%
			\$ 92,165,700	\$ 3,156,719	\$ 116,860,500	\$ 2,764,781	\$ 24,694,800	(391,938.37)	-12.4%



RESIDENTIAL PROPERTIES

TOP 15 TAXPAYERS COMPARISON (2022 VS 2021)									
	Name	Parcel #	2021 Valuation	2021 Tax Paid	2022 Valuation	2022 Tax Paid	Change in Valuation	Tax increase or reduction	Pct Tax Change
	RESIDENTIAL								
1	Property Owner	R3-6A	824,167	29,340.35	1,375,733	33,361.53	\$551,566	4,021.18	13.7%
2	Property Owner	U30-19	378,000	13,456.80	917,200	22,242.10	\$539,200	8,785.30	65.3%
3	Property Owner	U19-11	261,900	9,323.64	904,100	21,924.43	\$642,200	12,600.79	135.1%
4	Property Owner	U29-5	337,000	11,997.20	837,800	20,316.65	\$500,800	8,319.45	69.3%
5	Property Owner	R1-20	383,100	13,638.36	716,900	17,384.83	\$333,800	3,746.47	27.5%
6	Property Owner	R1-2G	307,100	10,932.76	586,200	14,215.35	\$279,100	3,282.59	30.0%
7	Property Owner	U30-22	265,700	9,458.92	578,600	14,031.05	\$312,900	4,572.13	48.3%
8	Property Owner	U29-6	358,800	12,773.28	566,600	13,740.05	\$207,800	966.77	7.6%
9	Property Owner	R1-2R	321,400	11,441.84	560,000	13,580.00	\$238,600	2,138.16	18.7%
10	Property Owner	U30-26	360,200	12,623.12	558,200	13,336.35	\$198,000	713.23	5.7%
11	Property Owner	R1-2D	299,400	10,658.64	536,200	13,002.85	\$236,800	2,344.21	22.0%
12	Property Owner	U2-15	340,500	12,121.80	510,500	12,379.63	\$170,000	257.83	2.1%
13	Property Owner	R4-2A	216,800	7,718.08	495,100	12,006.18	\$278,300	4,288.10	55.6%
14	Property Owner	R1-2U	279,900	9,964.44	493,300	11,962.53	\$213,400	1,998.09	20.1%
15	Property Owner	R1-3B	259,400	9,234.64	471,900	11,443.58	\$212,500	2,208.94	23.9%
			\$5,193,367	\$184,684	\$10,108,333	\$244,927	\$4,914,966	\$60,243	32.6%



2022 PROJECT UPDATE REPORT

Renewable Energy Projects: The Gorham Energy Committee has met several times over the past two years to determine what can be done to provide renewable solar power for Town and School buildings. The committee has been fortunate to be able to work with Melissa Elander of Clean Energy NH. The solar array project at the Ed Fenn Elementary School is scheduled to begin this summer and the Public Works Garage roof-top solar array, provided the necessary grants are awarded, will happen either this summer or next. There has also been work done on two EV Charging stations to be located in front of Town Hall.

2021 Transportation Alternative Program Grant: The Town Manager and Jesse McCreedy submitted a grant proposal for the reconstruction and extension of the sidewalk on Lancaster Road, from the intersection of Routes 2 and 16 to Brae Burn Court. The project includes a new ADA-compliant, beacon-lit crosswalk from the Rt. 2 parking area across the highway to Casey's Way. The project was scored and recommended by North Country Council (NCC) to the NH Department of Transportation. We learned in August that our project was not funded, as we placed 14th with the first 13 projects being awarded. However, Councilor Kenney learned that Gorham's project had missed being funded by a mere quarter of a percentage point and successfully lobbied in Concord to have it funded. All the funded 2021 TAP projects were added to the new 10-Year NHDOT Transportation Plan. With the infusion of Federal ARPA dollars, the Lancaster Road project right-of-way work will begin this summer with construction to start in 2024. The project total is \$976,300, with \$781,040 in Federal funds (80%) and \$195,260 in local match funds (20%).

NHDOT 10-Year Plan: A project proposal was submitted in 2021 to NCC for the reconstruction of our sidewalks along Main St, with bike lanes, bollards, ADA compliance (Complete Streets) for a cost of just over \$1,000,000. The project was submitted to NHDOT and scored the highest out of the four eligible projects received this year. Gorham's project has been included in the 10-Year Plan. As noted above, the timing of the 10-Year Plan projects should be accelerated considerably due to the Federal Infrastructure Bill.

A project proposal was submitted in **2022** to NCC for 6,400 LF of sidewalk infrastructure on the Berlin-Gorham Road (NH Route 16) from 429 Main Street to WalMart for a cost of approximately \$433,000. This will include the addition of bike lanes on the north and south-bound lanes of Route 16 from the Trestle Bridge to the town/City of Berlin line. The project scored second in the NCC ranking round and has been added to the NHDOT 10-Year Plan.

2021 Northern Forest Center - Outdoor Recreation Grant: A \$50,000 grant was awarded for five large three-panel and two smaller information kiosks to be placed at high-need recreational areas/trailheads and for improvements to the Androscoggin

2022 PROJECT UPDATE REPORT



River Portage, including a small parking area at the end of Howland Avenue and an improved access path to put canoes/kayaks in or out of the Androscoggin River where the river converges with the Peabody River. \$5,000 of the Town's grant match was donated by the Cross NH Adventure Trail to assist with the kiosks, and bike repair stations will also be installed. Our sincere thanks go out to XNHAT for their partnership and support! This project is almost complete!

2022 Northern Forest Center – Destination Management Committee (DMC), - \$16,170 was awarded for the following:

- Additional funds for Recreation Website – setup design, content development of gorhamnhoutdoors.com
- Branded Gorham merchandise – tee-shirts, sweatshirts, hats
- Monthly Newsletter
- Social Media Management
- Project Management – Rural Tourism Academy, DMC, video production, ongoing collaboration

2022 NBRC Community Trail Hub Project – Project Total: \$281,622. Local Match of \$56,324 covered by small grants. No tax impact to residents.

The Town will purchase 140 Main Street (just south of the trestle bridge). This new recreation area for non-motorized parking will:

- Triple available parking spots
- Build ADA-compliant public restrooms
- Install wayfinding signs
- Create canoe/kayak access
- Establish picnic area
- Execute brush clearing and landscaping
- Build pollinator gardens
- Removal of blighted trailer



Photos are of the new parking area at the end of Howland Avenue.

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GORHAM, NEW HAMPSHIRE
MARCH 14, 2023**

Christina Zornio
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p style="text-align: center;">SELECTMAN</p> <p style="text-align: center;">Vote for not For THREE Years more than ONE</p> <p>MIKE WADDELL <input type="radio"/></p> <p><input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p style="text-align: center;">PLANNING BOARD</p> <p style="text-align: center;">Vote for not For THREE Years more than TWO</p> <p>PAUL ROBITAILLE <input type="radio"/></p> <p>ROBERT GARGANO <input type="radio"/></p> <p><input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p style="text-align: center;">BUDGET COMMITTEE</p> <p style="text-align: center;">Vote for not For ONE Year more than TWO</p> <p><input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
<p style="text-align: center;">TOWN CLERK</p> <p style="text-align: center;">Vote for not For THREE Years more than ONE</p> <p>CHRISTINA ZORNIO <input type="radio"/></p> <p><input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p style="text-align: center;">WATER & SEWER COMMISSIONER</p> <p style="text-align: center;">Vote for not For THREE Years more than ONE</p> <p>LEE CARROLL <input type="radio"/></p> <p><input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p style="text-align: center;">LIBRARY TRUSTEE</p> <p style="text-align: center;">Vote for not For ONE Year more than ONE</p> <p>NICOLE EASTMAN <input type="radio"/></p> <p><input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
<p style="text-align: center;">TRUSTEE OF TRUST FUNDS</p> <p style="text-align: center;">Vote for not For THREE Years more than ONE</p> <p>KAREN WILLHOITE <input type="radio"/></p> <p><input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p style="text-align: center;">BUDGET COMMITTEE</p> <p style="text-align: center;">Vote for not For THREE Years more than THREE</p> <p><input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p style="text-align: center;">MODERATOR</p> <p style="text-align: center;">Vote for not For ONE Year more than ONE</p> <p>PAUL BOUSQUET <input type="radio"/></p> <p><input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>

**OFFICIAL BALLOT ANNUAL
TOWN ELECTION ZONING
ARTICLES GORHAM, NEW
HAMPSHIRE MARCH 14,
2023**


TOWN CLERK

INSTRUCTIONS TO VOTERS

TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒

ZONING ARTICLES

ARTICLE 2.

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Gorham Zoning Ordinance as follows:

Amendment No. 1 would amend Article IV. Districts and District Regulations by removing churches from the list of uses requiring a Special Exception in Residential A and Residential B and add "Land or structures primarily used for religious purposes" to the list of uses permitted by right in order to comply with the new state law (RSA 674:76) that prohibits restricting the use of land and or structures for primarily religious purposes.

YES ☐

NO ☐

ARTICLE 3.

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Gorham Zoning Ordinance as follows:

Amendment No. 2 would amend Article III. Definitions by updating and clarifying the definition of Manufactured Housing by adding reference to HUD certification and removing references to size and pre-site built housing. Would also clarify that the definition of single family dwelling does not include manufactured housing.

YES ☐

NO ☐

ARTICLE 4.

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Gorham Zoning Ordinance as follows:

Amendment No. 3 would update Section 5.02 Temporary Residences Paragraph B to treat tiny homes on wheels the same as recreational vehicles and require compliance with applicable codes for both.

YES ☐

NO ☐

TOWN WARRANT

To the inhabitants of the Town of Gorham in the County of Coos in said State qualified to vote in Town affairs.

You are hereby notified and warned that the Annual Town Meeting and elections will be held on Tuesday, March 14, 2023. Polls will be open from 10:00 A.M. to 6:00 P.M. to act upon Article One (1) by written ballot in the Medallion Opera House, Gorham Town Hall at 20 Park Street.

The Business Meeting will be held at 7:00 P.M. at the GRS Cooperative Middle-High School Gymnasium to act upon the remaining articles.

ARTICLE #1 To elect one (1) Selectman for a term of three (3) years, one (1) Town Clerk for three (3) years, one (1) Trustee of Trust Funds for a term of three (3) years, two (2) Planning Board Members for a term of three (3) years, one (1) Water and Sewer Commissioner for a term of three (3) years, three (3) Budget Committee Members for a term of three (3) years, two (2) Budget Committee Members for a term of one (1) year, one (1) Library Trustee for a term of one (1) year, one (1) Moderator for a term of one (1) year. (To be voted on by written ballot while the polls are open for receipt of same.)

ARTICLE #2 To see if the Town will vote to adopt Amendment No. 1 as proposed by the Planning Board for the Town of Gorham Zoning Ordinance as follows:

Amendment No. 1 would amend Article IV. Districts and District Regulations by removing churches from the list of uses requiring a Special Exception in Residential A and Residential B and add "Land or structures primarily used for religious purposes" to the list of uses permitted by right in order to comply with the new state law (RSA 674:76) that prohibits restricting the use of land or structures for primarily religious purposes.

ARTICLE #3 To see if the Town will vote to adopt Amendment No. 2 as proposed by the Planning Board for the Town of Gorham Zoning Ordinance as follows:

Amendment No. 2 would amend Article III. Definitions by updating and clarifying the definition of Manufactured Housing by adding reference to HUD certification and removing references to size and pre-site-built housing. Would also clarify that the definition of single-family dwelling does not include manufactured housing.

ARTICLE #4 To see if the Town will vote to adopt Amendment No. 3 as proposed by the Planning Board for the Town of Gorham Zoning Ordinance as follows:

Amendment No. 3 would update Section 5.02 Temporary Residences Paragraph B to treat tiny homes on wheels the same as recreational vehicles and require compliance with applicable codes for both.

ARTICLE #5 To see if the town will vote to raise and appropriate the sum of **\$900,000.00** (gross budget) for engineering, reconstructing, and paving Clay Brook Road (2,300 linear feet), and to authorize the issuance of not more than \$900,000.00 of bonds or

TOWN WARRANT

notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-2.) (3/5 ballot vote required.)

ARTICLE #6 Optional Veterans' Tax Credit – To see if the Town will vote, in accordance with RSA 72-27a, to change the existing Standard Veterans' tax credit to the optional Veterans' tax credit pursuant to RSA 72:27-a in the amount of \$200.00. The Optional Veterans' tax credit shall replace the Standard veterans' tax credit in its entirety and shall not be in addition thereto.

Also, to adopt the changes to RSA 72:28 IV a: The following persons shall qualify for the standard veterans' tax credit or the optional veterans' tax credit: (a) Every resident of this state who is a veteran, as defined in RSA 21:50, and served not less than 90 days on active service in the armed forces of the United States in any qualifying war or armed conflict listed in this section, and continues to serve or was honorably discharged or an officer who continues to serve or was honorably separated from service; or the spouse or surviving spouse of such resident, provided that training for active duty by a member of the national guard or reserve shall be included as service under this subparagraph.

ARTICLE #7 All Veterans' Tax Credit – To see if the Town will vote, in accordance with RSA 72-27a, to adopt the provisions of RSA 72-28b in its entirety:

RSA 72-28b I. A town or city may adopt or rescind the all-veterans' property tax credit granted under this section by the procedure in RSA 72:27-a.

II. The credit granted under this section shall be the same as the amount of the standard or optional veterans' tax credit in effect in the town or city under RSA 72:28. A town or city with an existing standard or optional veterans' tax credit under RSA 72:28 prior to August 18, 2016, adopting the credit under this section, may phase in the amount of the all-veterans' tax credit over a 3-year period to match the standard or optional veterans' tax credit. **III.** The all-veterans' tax credit shall be subtracted each year from the property tax on the veteran's residential property. **IV.** A person shall qualify for the all veterans' tax credit if the person is a resident of this state who is a veteran, as defined in RSA 21:50, and served not less than 90 days on active service in the armed forces of the United States and continues to serve or was honorably discharged or an officer who continues to serve or was honorably separated from service; or the spouse or surviving spouse of such resident, provided that training for active duty or state active duty by a member of the national guard or reserve shall be included as service under this paragraph; provided however that the person is not eligible for and is not receiving a credit under RSA 72:28 or RSA 72:35.

ARTICLE #8 To see if the Town will vote to increase the Veterans' Tax Credit per NH RSA 72:28 and the All-Veterans' Tax Credit, NH RSA 72:28-b, from \$200.00 to \$300.00. (By petition American Legion Auxiliary Unit 82 Gorham.)

TOWN WARRANT

ARTICLE #9 To see if the Town will vote to modify the **elderly exemptions** from property tax in the Town of Gorham, based on assessed value, for qualified taxpayers, to be as follows: for persons 65-75 years of age, \$25,000; for persons 75-80 years of age, \$50,000; for persons 80 years of age or older, \$100,000. To qualify, the person must have been a New Hampshire resident for at least three (3) consecutive years, own the real estate individually or jointly, or if the real estate is owned by such a person's spouse, they must have been married for at least five (5) consecutive years. In addition, the taxpayer must have a net income from all sources of not more than \$24,400.00 for single or if married, a combined net income of \$32,400.00, and own assets not in excess of \$50,000, excluding the value of the person's actual residence and the land upon which it is located up to 2 acres (RSA 72:39-a).

ARTICLE #10 To see if the Town will vote to modify the **disabled exemption** from property tax in the Town of Gorham, based on assessed value, for qualified taxpayers, to be **\$25,000**. The exemption may be applied only to property which is occupied as the principal place of abode by the disabled person. The exemption may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode. Nothing in this section shall preclude a qualified applicant from earning an income. The exemption applies to any person who is eligible under Title II or Title XVI of the federal Social Security Act for benefits to the disabled. To qualify, the applicant must have been a New Hampshire resident for at least five (5) years, own the real estate individually or jointly, or if the real estate is owned by such a person's spouse, they must have been married for at least five (5) consecutive years. In addition, the taxpayer must have a net income from all sources of not more than \$24,400.00 for single or if married, a combined net income of \$32,400.00, and own assets not in excess of \$50,000, excluding the value of the person's actual residence and the land upon which it is located up to two (2) acres (RSA 72:37-b).

ARTICLE #11 To see if the voters will accept Imp Trail Road (925 linear feet of gravel road) located in Imp Trail Heights as shown on Plan 2915 on file at the Coos County Registry of Deeds and on Town of Gorham Tax Map R1. (Approved by the Planning Board by a vote of 5-1.)

ARTICLE #12 To see if the town will vote to raise and appropriate the amount of **\$80,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. Tax Rate Impact: \$0.21 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #13 To see if the town will vote to raise and appropriate the sum of **\$250,000.00** to be added to the Road Resurfacing & Reconstruction Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$923,714.79.* Tax Rate Impact: \$0.65 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

TOWN WARRANT

ARTICLE #14 To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of **\$4,793,830** for the general municipal operations. This article does not include special or individual articles addressed. (Majority vote required.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-2.)

	Budget Committee	Tax Rate Impact / \$1,000
General Government	\$ 1,105,390	2.87
Public Safety	2,064,578	5.36
Highways, Streets, Bridges	1,033,733	2.69
Municipal Solid Waste/Recycling	315,910	.82
Health Purposes	2,050	<.01
Welfare	25,260	<.01
Recreation & Parks	238,103	.62
Patriotic Purposes	7,056	.02
Conservation Commission	250	<.01
Long-Term Debt	1,500	<.01
TOTAL:	\$ 4,793,830	

ARTICLE #15 To see if the town will vote to raise and appropriate the sum of **\$165,932.00** for the operation of the Gorham Public Library. Tax Rate Impact: \$0.43 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-2.)

ARTICLE #16 To see if the town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Library Maintenance Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$5,050.69.* Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #17 To see if the town will vote to raise and appropriate the sum of **\$593,916.00** for the operation of the Sewer Department. (This amount will be offset by user fees and Sewer funds. It will not affect general taxation.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #18 To see if the town will vote to raise and appropriate the sum of **\$586,712.00** for the operation of the Water Department. (This amount will be offset by user fees and Water funds. It will not affect general taxation.) (Recommended by the Budget Committee by a vote of 8-0.)

TOWN WARRANT

ARTICLE #19 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** for the purpose of supporting the 4th of July Committee with the cost of fireworks for the 4th of July Celebration. Tax Rate Impact: .03 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-1.)

ARTICLE #20 To see if the town will vote to raise and appropriate the sum of **\$50,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$208,341.27.* Tax Rate Impact: \$0.13 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0, 2 abstain.)

ARTICLE #21 To see if the town will vote to raise and appropriate the sum of **\$12,500.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$88,509.99.* Tax Rate Impact: \$0.03 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0, 2 abstain.)

ARTICLE #22 To see if the town will vote to establish a SCBA Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of providing SCBA equipment to firefighters. And further to raise and appropriate the sum of **\$7,500.00** to be placed in such fund and to designate the Board of Selectmen as agents to expend as may be necessary for this purpose. Tax Rate Impact: \$0.02 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0, 2 abstain.)

ARTICLE #23 To see if the town will vote to raise and appropriate the sum of **\$40,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$49,643.92.* Tax Rate Impact: \$0.10 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0, 2 abstain.)

ARTICLE #24 To see if the town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Ambulance Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$30,476.33.* Tax Rate Impact: \$0.05 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0, 2 abstain.)

ARTICLE #25 To see if the town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Police Cruiser Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$41,949.12.* Tax Rate Impact: \$0.06 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

TOWN WARRANT

ARTICLE #26 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$20,106.78.* Tax Rate Impact: \$0.03 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #27 To see if the town will vote to raise and appropriate the sum of **\$13,000.00** to be added to the Dispatch Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$57,398.71.* Tax Rate Impact: \$0.03 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #28 To see if the town will vote to raise and appropriate the sum of **\$100,000.00** to be added to the Town Building Purchase & Repairs Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$190,926.80.* Tax Rate Impact: \$.26 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #29 To see if the town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Renewable Energy Projects Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$10,000.00.* Tax Rate Impact: \$.05 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #30 To see if the Town of Gorham will vote to raise and appropriate the sum of Two Hundred and Nineteen Thousand, Three Hundred and Forty Four Dollars (**\$219,344**) (Gross Budget) for the purpose of purchasing and installing a 59kw roof- mounted solar array and related equipment at the Public Works Garage and to authorize the issuance of **\$59,000** in a CDFA Loan, **\$130,344** in federal grants and **\$30,000** from the Renewable Energy Capital Reserve Fund; to authorize the Board of Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Board of Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Board of Selectmen to take any other action, which may include declining an agreement for the project which terms and conditions are not in the best interest of the Town of Gorham, or to pass any other vote relative thereto. This project moving forward is subject to the award of \$41,344 from the USDA Community Facilities Grant Program. (Recommended by the Board of Selectmen 3-0.) (Recommended by the Budget Committee by a vote of 8-0) (3/5 vote required.)

ARTICLE #31 To see if the town will vote to raise and appropriate the sum of **\$120,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$108,381.87.* Tax Rate Impact: \$0.31 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

TOWN WARRANT

ARTICLE #32 To see if the town will vote to raise and appropriate the sum of **\$30,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$141,641.03.* Tax Rate Impact: \$0.08 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #33 To see if the town will vote to raise and appropriate the sum of **\$3,600.00** to be added to the Cates Hill Land Fill Trust Fund as previously established. *Balance as of December 31, 2022: \$21,305.18.* Tax Rate Impact: \$.01 (Recommended by the Board of Selectmen 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #34 To see if the town will vote to raise and appropriate the sum of **\$3,500.00** to be added to the East Milan Monitoring Expendable Trust Fund as previously established. *Balance as of December 31, 2022: \$63,978.63.* Tax Rate Impact: \$.01 (Recommended by the Board of Selectmen 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #35 To see if the town will vote to raise and appropriate the sum of **\$900.00** to be added to the Medallion Opera House Capital Reserve Fund as previously established, with said funds to come from December 31, 2022 unassigned fund balance. *Balance as of December 31, 2022: \$6,247.26.* No amount to be raised from taxation. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #36 To see if the town will vote to raise and appropriate the sum of **\$62,000.00** to be added to the Assessment Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$50,014.48.* Tax Rate Impact: \$0.24 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #37 To see if the town will vote to raise and appropriate the sum of **\$30,000.00** to be added to the Information Technology Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$49,095.58.* Tax Rate Impact: \$0.08 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #38 To see if the town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the River Maintenance Expendable Trust Fund as previously established. *Balance as of December 31, 2022: \$188,078.29.* Tax Rate impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #39 To see if the town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Special Insurance Trust Fund as previously established. *Balance as of December 31, 2022: \$11,458.88.* Tax Rate Impact: \$.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

TOWN WARRANT

ARTICLE #40 To see if the town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Longevity/Severance Trust Fund as previously established. *Balance as of December 31, 2022: \$37,355.31.* Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #41 To see if the town will vote to raise and appropriate the sum of **\$14,000.00** for the purpose of supporting Gorham residents needing home care services from Androscoggin Valley Home Care. Tax Rate Impact: \$0.04 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-2.)

ARTICLE #42 To see if the town will vote to raise and appropriate the sum of **\$2,895.00** for the purpose of supporting The Mental Health Center in providing outpatient and emergency mental health services for the citizens of Gorham. Tax Rate Impact: <\$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #43 To see if the town will vote to raise and appropriate the sum of **\$6,745.00** for the operation of Tri-County Community Action Program, Inc. service programs in Gorham: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, RSVP, ServiceLink, Senior Meals, Tamworth Dental Center. Tax Rate Impact: \$0.02 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #44 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** for the purpose of supporting the Gorham Community Learning Center in Gorham. Tax Rate Impact: \$0.03 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 5-3.)

ARTICLE #45 To see if the town will vote to raise and appropriate the sum of **\$4,000.00** for the purpose of supporting the ongoing public service of the Gorham Historical Society, the museum, and their work to protect and preserve the history of Gorham. Tax Rate Impact: \$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #46 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** for the purpose of supporting the Family Resource Center at Gorham. Tax Rate Impact: \$0.03 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 5-2, 1 abstention.)

ARTICLE #47 To see if the town will vote to raise and appropriate the sum of **\$2,000.00** for the purpose of supporting the Androscoggin River Athletes local Special Olympics team. Tax Rate Impact: <\$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

TOWN WARRANT

ARTICLE #48 To see if the town will vote to raise and appropriate the sum of **\$3,000.00** for the purpose of supporting the Androscoggin Valley Chamber's marketing efforts through our branded marketing program, "Your Adventure Starts Here". Tax Rate Impact: <\$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-4.)


ARTICLE #49 To see if the town will vote to raise and appropriate the sum of **\$5,000.00** for the purpose of supporting Hospice, Home Health, Palliative Care, and Long-Term Care services provided by North Country Home Health & Hospice Agency. Tax Rate Impact: \$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-2.)

ARTICLE #50 To hear any reports of any Town Officers, Agents and Committees heretofore chosen and to pass any votes related thereto.

ARTICLE #51 To transact any other business that may legally come before the meeting.

Given under our hands this 17th day of February, 2023.

We certify and attest that on or before February 17th, 2023, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Gorham Town Hall and delivered the original to the Town Clerk.


Michael Waddell, Chairman


Judith LeBlanc


Yves Zornio



2023

MS-737

Proposed Budget

Gorham

For the Period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 days after the Annual Meeting

This form was posted with the warrant on: February 17, 2023

BUDGET COMMITTEE CERTIFICATION

Under the penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Patricia Stolle	Chair, Budget Committee	
Lee Carroll	Vice Chair, Budget Committee	
Gregory O'Neil	Member, Budget Committee	
Abigail Evankow	Member, Budget Committee	
Paul Bousquet	Member, Budget Committee	
Mary White	Member, Budget Committee	
Adam White	Member, Budget Committee	
Judith LeBlanc	Selectmen's Representative	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division

(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2023
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
General Government								
4130-4139	Executive	14	\$138,748	\$144,310	\$187,539	\$0	\$187,539	\$0
4140-4149	Election, Registration, and Vital Statistics	14	\$43,172	\$44,257	\$53,536	\$0	\$53,536	\$0
4150-4151	Financial Administration	14	\$277,962	\$310,152	\$339,079	\$0	\$339,079	\$0
4152	Revaluation of Property	14	\$327,898	\$288,524	\$252,594	\$0	\$252,594	\$0
4153	Legal Expense	14	\$54,203	\$75,000	\$72,000	\$0	\$72,000	\$0
4155-4159	Personnel Administration	14	\$109	\$1,050	\$1,050	\$0	\$1,050	\$0
4191-4193	Planning and Zoning	14	\$4,844	\$4,000	\$4,670	\$0	\$4,670	\$0
4194	General Government Buildings	14	\$69,983	\$82,594	\$94,959	\$0	\$94,959	\$0
4195	Cemeteries	14	\$32,130	\$37,634	\$44,694	\$0	\$44,694	\$0
4196	Insurance	14	\$36,979	\$45,149	\$50,819	\$0	\$50,819	\$0
4197	Advertising and Regional Association	14	\$5,035	\$4,450	\$4,450	\$0	\$4,450	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$991,063	\$1,037,120	\$1,105,390	\$0	\$1,105,390	\$0
Public Safety								
4210-4214	Police	14	\$788,707	\$815,632	\$867,047	\$0	\$867,047	\$0
4215-4219	Ambulance	14	\$496,492	\$564,335	\$644,162	\$0	\$644,162	\$0
4220-4229	Fire	14	\$159,951	\$179,302	\$197,868	\$0	\$197,868	\$0
4240-4249	Building Inspection	14	\$12,938	\$15,576	\$15,962	\$0	\$15,962	\$0
4290-4298	Emergency Management	14	\$6,880	\$8,439	\$7,325	\$0	\$7,325	\$0
4299	Other (Including Communications)	14	\$308,155	\$309,351	\$332,214	\$0	\$332,214	\$0
Public Safety Subtotal			\$1,773,123	\$1,892,635	\$2,064,578	\$0	\$2,064,578	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Highways and Streets								
4311	Administration	14	\$753,773	\$792,210	\$966,733	\$0	\$966,733	\$0
4312	Highways and Streets		\$0	\$80,000	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	14	\$21,393	\$35,500	\$26,000	\$0	\$26,000	\$0
4319	Other	14	\$55,398	\$27,400	\$41,000	\$0	\$41,000	\$0
Highways and Streets Subtotal			\$830,564	\$935,110	\$1,033,733	\$0	\$1,033,733	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	14	\$290,186	\$300,205	\$315,910	\$0	\$315,910	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$290,186	\$300,205	\$315,910	\$0	\$315,910	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Health								
4411	Administration	14	\$0	\$0	\$2,050	\$0	\$2,050	\$0
4414	Pest Control		\$937	\$1,950	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$21,895	\$0	\$0	\$0	\$0
	Health Subtotal		\$937	\$23,845	\$2,050	\$0	\$2,050	\$0
Welfare								
4441-4442	Administration and Direct Assistance	14	\$20,654	\$18,540	\$25,260	\$0	\$25,260	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$20,654	\$18,540	\$25,260	\$0	\$25,260	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	14	\$188,116	\$200,538	\$238,103	\$0	\$238,103	\$0
4550-4559	Library		\$0	\$161,388	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	14	\$7,395	\$17,000	\$7,056	\$0	\$7,056	\$0
4589	Other Culture and Recreation		\$0	\$4,000	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$195,511	\$382,926	\$245,159	\$0	\$245,159	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	14	\$0	\$250	\$250	\$0	\$250	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$250	\$250	\$0	\$250	\$0



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Debt Service								
4711	Long Term Bonds and Notes - Principal		\$44,800	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$1,027	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	14	\$0	\$1,500	\$1,500	\$0	\$1,500	\$0
4790-4799	Other Debt Service		\$0	\$45,828	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$45,827	\$47,328	\$1,500	\$0	\$1,500	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund	15	\$164,388	\$3,000	\$165,932	\$0	\$165,932	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	17	\$0	\$622,333	\$593,916	\$0	\$593,916	\$0
4914W	To Proprietary Fund - Water	18	\$0	\$570,546	\$586,712	\$0	\$586,712	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$164,388	\$1,195,879	\$1,346,560	\$0	\$1,346,560	\$0
Total Operating Budget Appropriations								
				\$6,140,390	\$0	\$0	\$6,140,390	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4901	Land	05	\$900,000	\$0	\$900,000	\$0
		<i>Purpose: Bond for Road Project</i>				
4909	Improvements Other than Buildings	30	\$219,344	\$0	\$219,344	\$0
		<i>Purpose: Solar Array Project -DPW</i>				
4915	To Capital Reserve Fund	13	\$250,000	\$0	\$250,000	\$0
		<i>Purpose: Road Resurfacing and Reconstruction</i>				
4915	To Capital Reserve Fund	16	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Appropriate money to Library Maintenance CRF</i>				
4915	To Capital Reserve Fund	20	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: fund Fire Truck CRF</i>				
4915	To Capital Reserve Fund	21	\$12,500	\$0	\$12,500	\$0
		<i>Purpose: fund Fire Equipment CRF</i>				
4915	To Capital Reserve Fund	22	\$7,500	\$0	\$7,500	\$0
		<i>Purpose: Establish and Appropriate SCBA CRF</i>				
4915	To Capital Reserve Fund	23	\$40,000	\$0	\$40,000	\$0
		<i>Purpose: Appropriate Funds for Ambulance CRF</i>				
4915	To Capital Reserve Fund	24	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Appropriate funds to Ambulance Equipment CRF</i>				
4915	To Capital Reserve Fund	25	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Appropriate funds to Police Cruiser CRF</i>				
4915	To Capital Reserve Fund	26	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Appropriate funds to the Police Equipment CRF</i>				
4915	To Capital Reserve Fund	27	\$13,000	\$0	\$13,000	\$0
		<i>Purpose: Appropriate funds to the Dispatch Equipment CRF</i>				
4915	To Capital Reserve Fund	28	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Appropriate funds to the Town Building Purchase &</i>				



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Special Warrant Articles

4915	To Capital Reserve Fund	29		\$20,000	\$0	\$20,000	\$0
<i>Purpose: Appropriate funds to the Renewable Energy Projects</i>							
4915	To Capital Reserve Fund	31		\$120,000	\$0	\$120,000	\$0
<i>Purpose: Appropriate fund to the Highway Heavy Equipment CR</i>							
4915	To Capital Reserve Fund	32		\$30,000	\$0	\$30,000	\$0
<i>Purpose: Appropriate funds to the Sanitation/Recycling CRF</i>							
4915	To Capital Reserve Fund	35		\$900	\$0	\$900	\$0
<i>Purpose: Appropriate funds to the Medallion Opera House CRF</i>							
4915	To Capital Reserve Fund	36		\$62,000	\$0	\$62,000	\$0
<i>Purpose: Appropriate funds to the Assessment CRF</i>							
4915	To Capital Reserve Fund	37		\$30,000	\$0	\$30,000	\$0
<i>Purpose: Appropriate funds to the Information Technology CR</i>							
4916	To Expendable Trusts/Fiduciary Funds	33		\$3,600	\$0	\$3,600	\$0
<i>Purpose: Appropriate funds to the Cates Hill Landfill Trust</i>							
4916	To Expendable Trusts/Fiduciary Funds	34		\$3,500	\$0	\$3,500	\$0
<i>Purpose: Appropriate funds to the East Milan Monitoring Tru</i>							
4916	To Expendable Trusts/Fiduciary Funds	38		\$15,000	\$0	\$15,000	\$0
<i>Purpose: Appropriate funds to the River Maintenance ETF</i>							
4916	To Expendable Trusts/Fiduciary Funds	39		\$3,000	\$0	\$3,000	\$0
<i>Purpose: Appropriate funds to the Special Insurance ETF</i>							
4916	To Expendable Trusts/Fiduciary Funds	40		\$5,000	\$0	\$5,000	\$0
<i>Purpose: Appropriate funds to the Longevity/Severance ETF</i>							
4916	To Expendable Trusts/Fiduciary Funds	41		\$14,000	\$0	\$14,000	\$0
<i>Purpose: Appropriate Funds for AV Home Care</i>							
4916	To Expendable Trusts/Fiduciary Funds	42		\$2,895	\$0	\$2,895	\$0
<i>Purpose: Appropriate funds for the Mental Health Center</i>							
4916	To Expendable Trusts/Fiduciary Funds	43		\$6,745	\$0	\$6,745	\$0
<i>Purpose: Appropriating funds for Tri-County Community Actio</i>							
4916	To Expendable Trusts/Fiduciary Funds	44		\$10,000	\$0	\$10,000	\$0
<i>Purpose: Appropriate funds for the Gorham Community Leamin</i>							
4916	To Expendable Trusts/Fiduciary Funds	45		\$4,000	\$0	\$4,000	\$0
<i>Purpose: Appropriate funds for the Gorham Historical Societ</i>							



Special Warrant Articles

4916	To Expendable Trusts/Fiduciary Funds	46		\$10,000	\$0	\$10,000	\$0
<i>Purpose: Appropriate funds for the Family Resource Center</i>							
4916	To Expendable Trusts/Fiduciary Funds	47		\$2,000	\$0	\$2,000	\$0
<i>Purpose: Appropriate funds for the Special Olympics</i>							
4916	To Expendable Trusts/Fiduciary Funds	48		\$3,000	\$0	\$3,000	\$0
<i>Purpose: Appropriate funds for AVCoC Marketing</i>							
4916	To Expendable Trusts/Fiduciary Funds	49		\$5,000	\$0	\$5,000	\$0
<i>Purpose: Appropriate funds for North Country Home Health &</i>							
Total Proposed Special Articles				\$2,002,984	\$0	\$2,002,984	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4583	Patriotic Purposes	19	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Appropriate funds to support July 4th Celebration</i>						
4901	Land	12	\$80,000	\$0	\$80,000	\$0
<i>Purpose: Appropriate money for highway and sidewalk asphalt</i>						
Total Proposed Individual Articles			\$90,000	\$0	\$90,000	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	14	\$0	\$1,000	\$1,000
3186	Payment in Lieu of Taxes	14	\$108,632	\$148,200	\$148,200
3187	Excavation Tax	14	\$0	\$100	\$100
3189	Other Taxes	14	\$2,899	\$2,500	\$2,500
3190	Interest and Penalties on Delinquent Taxes	14	\$34,649	\$38,825	\$38,825
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$146,180	\$190,625	\$190,625
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	14	\$1,529	\$1,500	\$1,500
3220	Motor Vehicle Permit Fees	14	\$769,027	\$713,000	\$713,000
3230	Building Permits	14	\$7,607	\$6,200	\$6,200
3290	Other Licenses, Permits, and Fees	14	\$52,064	\$46,500	\$46,500
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$830,227	\$767,200	\$767,200
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	14	\$236,736	\$143,000	\$143,000
3353	Highway Block Grant	14	\$43,538	\$62,932	\$62,932
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	14, 30	\$4,949	\$135,294	\$135,294
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$285,223	\$341,226	\$341,226



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Charges for Services					
3401-3406	Income from Departments	14	\$420,995	\$418,000	\$418,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$420,995	\$418,000	\$418,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	14	\$21,614	\$10,000	\$10,000
3502	Interest on Investments	14	\$17,270	\$14,000	\$14,000
3503-3509	Other	14	\$24,133	\$12,100	\$12,100
Miscellaneous Revenues Subtotal			\$63,017	\$36,100	\$36,100
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	17	\$0	\$593,916	\$593,916
3914W	From Enterprise Funds: Water (Offset)	18	\$0	\$586,712	\$586,712
3915	From Capital Reserve Funds	30	\$0	\$30,000	\$30,000
3916	From Trust and Fiduciary Funds		\$15,513	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$15,513	\$1,210,628	\$1,210,628
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	30, 05	\$0	\$959,000	\$959,000
9998	Amount Voted from Fund Balance	35	\$0	\$900	\$900
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$959,900	\$959,900
Total Estimated Revenues and Credits			\$1,761,155	\$3,923,679	\$3,923,679



Budget Summary

Item	Selectmen's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$6,140,390	\$6,140,390
Special Warrant Articles	\$2,002,984	\$2,002,984
Individual Warrant Articles	\$90,000	\$90,000
Total Appropriations	\$8,233,374	\$8,233,374
Less Amount of Estimated Revenues & Credits	\$3,923,679	\$3,923,679
Estimated Amount of Taxes to be Raised	\$4,309,695	\$4,309,695



Supplemental Schedule

1. Total Recommended by Budget Committee \$8,233,374

Less Exclusions:

2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0

7. Amount Recommended, Less Exclusions (Line 1 less Line 6) \$8,233,374

8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%) \$823,337

Collective Bargaining Cost Items:

9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0

12. Bond Override (RSA 32:18-a), Amount Voted \$0

Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$9,056,711
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PUBLIC LIBRARY BUDGET

Acct. Name	Town Acct #	2022 Budget	2023 Budget	Increase/ Decrease
Salaries				
Full Time	10-4550-1-110	35,877	37,377	1,500
Part Time	10-4550-1-120	38,406	42,490	4,084
Benefits				
Health Insurance	10-4550-2-210	29,421	29,791	370
Life & Disability	10-4550-2-215	361	382	21
Social Security	10-4550-2-220	4,605	4,951	346
Medicare	10-4550-2-225	1,077	1,158	81
Retirement	10-4550-2-230	5,044	4,940	-104
Unemployment Ins.	10-4550-2-250	0	203	203
Workers' Comp.	10-4550-2-260	111	119	8
Audit Services	10-4550-1-301	500	500	0
Utilities				
Telephone	10-4550-1-341	5,000	4,805	-195
Electricity	10-4550-1-410	2,000	2,500	500
Heat-oil/service	10-4550-1-411	4,000	4,500	500
Water/sewer	10-4550-1-412	650	650	0
Insurance	10-4550-1-520	1,800	1,800	0
Office Supplies	10-4550-1-620	4,000	4,500	500
Maintenance/Repairs	10-4550-1-630	5,350	4,000	-1,350
Books/Materials	10-4550-1-670	19,138	16,300	-2,838
Periodicals	10-4550-1-672	500	500	0
Conferences/Mtgs	10-4550-1-802	398	200	-198
Professional Services	10-4550-1-803	0	1,000	1,000
Travel	10-4550-1-804	150	166	16
Technology	10-4550-1-805	1,000	1,600	600
Programs	10-4550-1-811	2,000	1,500	-500
TOTALS		\$161,388	\$165,932	\$4,544

GORHAM WATER AND SEWER DEPARTMENT

SEWER BUDGET

<u>Item</u>	<u>2022 Budget</u>	<u>2022 Expenses</u>	<u>2023 Budget</u>
<u>PAYROLL</u>			
Commissioners	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Superintendent	30,553.00	30,551.88	33,605.00
Clerk	19,134.00	19,131.82	24,293.00
Part-Time Clerk	2,748.00	1,481.94	2,748.00
Labor	32,211.00	13,428.15	31,384.00
Overtime Labor	5,521.00	4,011.89	4,361.00
TOTAL PAYROLL	\$ 93,167.00	\$ 71,605.68	\$ 99,391.00
<u>COMPETATIVE WAGE ADJ</u>			
Wage Adjustments	\$ 9,700.00	\$ 5,409.39	\$ 2,500.00
<u>FRINGE BENEFITS</u>			
FICA	\$ 5,791.00	\$ 4,257.86	\$ 6,253.00
MED	1,355.00	976.98	1,463.00
Workers' Comp	920.00	898.89	949.00
Unemployment	0.00	0.00	64.00
Health Insurance	30,358.00	12,572.81	22,394.00
Retirement	12,291.00	9,493.16	12,899.00
Life Ins/Salary Cont	765.00	762.65	846.00
TOTAL FRINGE BENEFITS	\$ 51,480.00	\$ 28,962.35	\$ 44,868.00
<u>INSURANCE COST</u>			
Liability-Auto etc	\$ 8,369.00	\$ 7,171.98	\$ 9,869.00
<u>MATERIALS & SUPPLIES</u>			
Stock & Supplies		\$ 5,402.81	
Sm Tools & Equipment		1,150.00	
Parts & Repairs		662.12	
Sand/Gravel/Hot Top		2,765.52	
TOTAL MATL'S & SUPPLIES	\$ 14,000.00	\$ 9,980.45	\$ 17,500.00

GORHAM WATER AND SEWER DEPARTMENT**SEWER BUDGET**

<u>Item</u>	<u>2022 Budget</u>	<u>2022 Expenses</u>	<u>2023 Budget</u>
<u>PROFESSIONAL SERVICES</u>			
Computer Maint/Software	\$ 850.00	\$ 1,000.00	\$ 850.00
Equipment Rental	500.00	0.00	500.00
Other Services	4,500.00	4,755.65	4,500.00
Legal	1,000.00	0.00	1,000.00
Radio Repair	200.00	0.00	200.00
Training/Ed Personnel	500.00	176.00	500.00
Uniforms	650.00	692.92	650.00
TOTAL PROF SERVICES	\$ 8,200.00	\$ 6,624.57	\$ 8,200.00
<u>VEHICLE OPERATIONS</u>			
Gas/Diesel		\$ 4,509.98	
Repairs		4,516.52	
Private Vehicle Mileage		328.46	
TOTAL VEHICLE EXP	\$ 6,100.00	\$ 9,354.96	\$ 9,268.00
<u>MANDATED PAYMENTS</u>			
License Renewal	\$ 50.00	\$ 50.00	\$ 50.00
TOTAL MANDATED PYMTS	\$ 50.00	\$ 50.00	\$ 50.00
<u>BILLING EXPENSE</u>	\$ 982.00	\$ 986.23	\$ 1,080.00
SEWER MAIN REPLCMT	\$ 10,000.00	\$ 0.00	\$ 12,500.00

GORHAM WATER AND SEWER DEPARTMENT

SEWER BUDGET

<u>Item</u>	<u>2022 Budget</u>	<u>2022 Expenses</u>	<u>2023 Budget</u>
<u>WASTE TREATMENT PLT</u>			
Operator	\$ 42,695.00	\$ 42,030.07	\$ 51,337.00
Assistant Operator	47,124.00	46,285.78	58,763.00
Overtime	19,630.00	3,822.94	15,296.00
FICA	6,786.00	5,510.93	7,775.00
MED	1,587.00	1,307.55	1,819.00
Workers' Comp	1,369.00	1,368.11	1,568.00
Unemployment	0.00	0.00	72.00
Health Insurance	47,806.00	42,102.45	39,746.00
Retirement	15,389.00	13,606.50	17,065.00
Life Ins/Salary Cont	786.00	754.60	944.00
Heat	14,000.00	11,861.28	17,500.00
Electricity	78,000.00	87,177.00	80,000.00
Building & Maintenance	63,000.00	2,713.23	7,500.00
Telephone & Alarm	2,000.00	1,292.87	2,000.00
Supplies	6,500.00	4,655.10	6,500.00
Equipment	3,000.00	0.00	3,000.00
Sodium Hypochlorite	7,260.00	7,951.00	7,986.00
Sodium Bicarbonate	1,122.00	1,122.00	1,234.00
Lime	16,500.00	8,792.50	18,150.00
Ferric Chloride	15,840.00	15,349.83	17,424.00
Tipping Fee	15,000.00	12,263.52	15,000.00
Contract Hauling	5,291.00	4,545.00	5,291.00
Professional Services	2,000.00	336.85	4,700.00
TOTAL WASTE TREAT/PLT	\$ 412,685.00	\$ 314,849.11	\$ 380,670.00
<u>TINKER BROOK</u>			
Heat/Fuel	\$ 600.00	\$ 431.88	\$ 720.00
Electricity	2,400.00	1,372.97	2,400.00
Building & Maintenance	500.00	290.99	500.00
TOTAL TINKER BROOK	\$ 3,500.00	\$ 2,095.84	\$ 3,620.00
<u>OFFICE/GARAGE BLDG</u>			
Heat	\$ 1,500.00	\$ 652.78	\$ 1,800.00
Building & Maintenance	1,000.00	211.27	1,000.00
Office Supplies	1,600.00	1,745.58	1,600.00
TOTAL OFFICE/GARAGE	\$ 4,100.00	\$ 2,609.63	\$ 4,400.00

GORHAM WATER AND SEWER DEPARTMENT

WATER BUDGET

<u>Item</u>	<u>2022 Budget</u>	<u>2022 Expenses</u>	<u>2023 Budget</u>
<u>PAYROLL</u>			
Commissioners	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Superintendent	45,829.00	45,828.03	50,407.00
Clerk	28,700.00	28,697.77	36,439.00
Part-Time Clerk	3,128.00	2,222.90	3,128.00
Labor	128,842.00	122,076.10	125,533.00
Overtime Labor	22,081.00	10,841.24	17,444.00
TOTAL PAYROLL	\$ 231,580.00	\$ 212,666.04	\$ 235,951.00
<u>COMPETATIVE WAGE ADJ</u>			
Wage Adjustments	\$ 11,576.00	\$ 4,694.68	\$ 2,500.00
<u>FRINGE BENEFITS</u>			
FICA	\$ 14,534.00	\$ 11,889.13	\$ 14,919.00
MED	3,399.00	2,780.51	3,490.00
Workmen's Comp	3,110.00	2,468.65	3,081.00
Unemployment	0.00	0.00	157.00
Health Insurance	74,079.00	51,921.62	50,244.00
Retirement	31,699.00	30,645.16	31,174.00
Life Ins/Salary Cont	1,919.00	1,702.15	2,013.00
TOTAL FRINGE BENEFITS	\$ 128,740.00	\$ 101,407.22	\$ 105,078.00
<u>INSURANCE COST</u>			
Liability-Auto etc.	\$ 11,355.00	\$ 9,037.33	\$ 12,874.00
<u>MATERIALS & SUPPLIES</u>			
Stock & Supplies	\$	16,207.18	
Sm Tools & Equipment		1,650.00	
Parts & Repairs		0.00	
Sand/Gravel/Hot Top		4,980.97	
Meters & Meter Stock		3,238.95	
TOTAL MATL'S & SUPPLIES	\$ 18,000.00	\$ 26,077.10	\$ 22,500.00

GORHAM WATER AND SEWER DEPARTMENT

WATER BUDGET

<u>Item</u>	<u>2022 Budget</u>	<u>2022 Expenses</u>	<u>2023 Budget</u>
<u>PROFESSIONAL SERVICES</u>			
Computer Maint/Software	\$ 1,500.00	\$ 1,000.00	\$ 1,500.00
Equipment Rental	500.00	0.00	500.00
Other Services	7,000.00	9,103.25	15,300.00
Legal	1,000.00	0.00	1,000.00
Radio Repair	250.00	0.00	250.00
Training/Ed Personnel	1,000.00	2,011.60	1,000.00
Uniforms	650.00	705.00	800.00
Water Testing	6,500.00	11,258.46	11,500.00
TOTAL PROF SERVICES	\$ 18,400.00	\$ 24,078.31	\$ 31,850.00
<u>VEHICLE OPERATIONS</u>			
Gas/Diesel		\$ 5,326.85	
Repairs		8,743.11	
Private Vehicle Mileage		470.00	
TOTAL VEHICLE EXP	\$ 8,700.00	\$ 14,539.96	\$ 14,202.00
<u>MANDATED PAYMENTS</u>			
License Renewal	\$ 0.00	\$ 0.00	\$ 600.00
Dam Registration	750.00	750.00	750.00
Water Testing	3,000.00	2,239.00	4,100.00
TOTAL MANDATED PYMTS	\$ 3,750.00	\$ 2,989.00	\$ 5,450.00
<u>BILLING EXPENSE</u>	\$ 1,473.00	\$ 665.39	\$ 1,620.00
<u>WATER MAIN REPLCMT</u>	\$ 40,000.00	\$ 3,723.90	\$ 50,000.00

GORHAM WATER AND SEWER DEPARTMENT

WATER BUDGET

<u>Item</u>	<u>2022 Budget</u>	<u>2022 Expenses</u>	<u>2023 Budget</u>
<u>GORHAM HILL SPRING</u>			
Professional Services	\$ 100.00	\$ 0.00	\$ 100.00
Heat	500.00	451.27	600.00
Electricity	350.00	346.73	350.00
Building & Maintenance	150.00	0.00	150.00
Water Testing	1,000.00	132.00	1,600.00
Caustic Soda	90.00	0.00	90.00
Sodium Hypochlorite	90.00	90.00	90.00
Sodium Bicarbonate	168.00	0.00	168.00
TOTAL GORHAM HILL SPG	\$ 2,448.00	\$ 1,020.00	\$ 3,148.00
<u>WATER FILTRATION PLANT</u>			
Payroll	\$ 14,232.00	\$ 13,617.00	\$ 17,113.00
Overtime Payroll	3,111.00	2,873.83	2,378.00
FICA	1,076.00	1,042.72	1,209.00
MED	252.00	243.91	283.00
Workers' Comp	266.00	265.35	299.00
Unemployment	0.00	0.00	11.00
Health Insurance	6,830.00	6,014.69	5,678.00
Retirement	2,439.00	2,581.30	2,680.00
Life Ins/Salary Cont	121.00	100.40	146.00
Heat	6,500.00	4,989.05	7,800.00
Electricity	3,100.00	3,205.15	3,100.00
Building & Maintenance	4,000.00	2,477.22	4,000.00
Telephone	700.00	449.49	700.00
Supplies	1,500.00	1,548.23	1,500.00
Caustic Soda	4,554.00	2,399.51	5,009.00
Sodium Hypochlorite	3,795.00	1,816.00	4,175.00
Sodium Bicarbonate	16,698.00	16,393.64	18,368.00
Professional Services	1,500.00	0.00	1,500.00
TOTAL WATER FILTER PLT	\$ 70,674.00	\$ 60,017.49	\$ 75,949.00
<u>PERKINS BRK/ICE GULCH</u>			
Perkins Brook	\$ 300.00	\$ 0.00	\$ 300.00
Ice Gulch	300.00	0.00	300.00
TOTAL PERKINS/ICE GLCH	\$ 600.00	\$ 0.00	\$ 600.00

GORHAM WATER AND SEWER DEPARTMENT

WATER BUDGET

<u>Item</u>	<u>2022 Budget</u>	<u>2022 Expenses</u>	<u>2023 Budget</u>
<u>OFFICE/GARAGE BLDG</u>			
Heat	\$ 2,500.00	\$ 396.63	\$ 3,000.00
Electricity	2,500.00	1,901.21	2,500.00
Building & Maintenance	1,500.00	314.00	1,500.00
Telephone & SCADA	2,250.00	2,435.23	2,250.00
Office Supplies	2,000.00	1,889.57	2,000.00
Office Equip Replacement	1,000.00	1,428.53	1,000.00
TOTAL OFFICE/GARAGE B	\$ 11,750.00	\$ 8,365.17	\$ 12,250.00
<u>WELL #2</u>			
Heat	\$ 1,000.00	\$ 1,768.62	\$ 1,200.00
Electricity	4,000.00	3,552.92	4,000.00
Building & Maintenance	1,000.00	0.00	1,000.00
Generator Fuel	800.00	800.00	800.00
TOTAL WELL #2	\$ 6,800.00	\$ 6,121.54	\$ 7,000.00
<u>WELL #1</u>			
Heat	\$ 0.00	\$ 0.00	\$ 0.00
Electricity	1,000.00	210.73	1,000.00
TOTAL WELL #1	\$ 1,000.00	\$ 210.73	\$ 1,000.00
<u>SUGAR HILL RESERVOIR</u>			
Heat	\$ 250.00	\$ 187.06	\$ 300.00
Building & Maintenance	250.00	325.00	1,000.00
TOTAL SUGAR HILL RSVR	\$ 500.00	\$ 512.06	\$ 1,300.00
<u>CASCADE PUMP HOUSE</u>			
Heat	\$ 700.00	\$ 622.43	\$ 840.00
Electricity	2,000.00	1,510.15	2,000.00
First St Electricity	250.00	287.90	350.00
Building & Maintenance	250.00	495.94	250.00
TOTAL CASCADE PMP HSE	\$ 3,200.00	\$ 2,916.42	\$ 3,440.00

ASSESSING DEPARTMENT REPORT

2022 saw the Town finishing up our cyclical data collection and performing a complete update in values. This involved reviewing property sales over the last two years and developing new valuations that correspond with those sales. KRT Appraisal developed the residential property values and George E. Sansoucy, PLLC developed the commercial/industrial/utility property values. Overall, the Town saw a marked increase in values, predominantly in the residential properties. The increase in values caused the tax rate to drop substantially, however, due to the marked increase in sales values in the residential properties, it was not enough to cover the cost of the increases in value and many residential properties saw increases in their tax burden.

The commercial/industrial/utility properties did not see such a large increase in their values, based on the three approaches to value (sales, income and cost) and therefore, many of them actually saw a decrease in their tax burden. The Board of Selectmen, their assessors and myself are very aware of the shift in the tax burden and we will all be watching sales closely over the next year or two to see if there is a downward trend, especially in residential sales values, that may perhaps warrant a statistical update in values prior to the next required update scheduled to happen in 2027.

The sales used in setting the new residential values, the new residential values by Account number, Location, and Map/Lot, and a link to the data used in developing the commercial property values, as well as a recap of the revaluation are all available on the Town's website, www.gorhamnh.org, under "2022 Revaluation Recap" on the main page or at the Assessing Office during regular business hours.

At the end of this report is a list of the qualified sales that have happened in Town between October 1, 2021 and September 30, 2022. The list shows the assessed value of the property at the time of the sale, the sale price, the difference between the two and the new 2022 value. A quick review of this report will give some insight into why the values increased so dramatically. If you have any questions about the report, please feel free to reach out to me.

With Victoria Hill handling the building permits, working with the Code Enforcement Officer and performing the clerical duties for the Planning and Zoning Boards, I spent a considerable amount of time in the field learning to measure and list properties as part of my training as an Assessing Technician. I will continue doing this throughout 2023 to acquire the necessary training hours for certification by DRA. I am hopeful that, at some point this year, I will be able to attend the first of many classes required to become a Certified New Hampshire Assessor, a process that will take several years!

Due to some statutory changes, the Veterans' Tax Credit and the All-Veterans' Tax Credit will need to be readopted by the Town in order for qualified veterans to continue to receive the \$200 credit they currently receive. Because of those changes, there will be two articles on the 2023 warrant to readopt both credits. These articles are not ballot articles and will be on the warrant and voted on at Town Meeting instead of at the polls.

In reviewing the Elderly and Disabled Exemptions this year, I noticed that several elderly residents currently receiving those exemptions would begin to lose the exemption during the next couple of years because of the increases in Social Security. Currently our income limits for the Elderly Exemption are \$20,900 for a single person and \$28,900 for a married couple.

ASSESSING DEPARTMENT REPORT

These limits were increased in 2014 from \$18,400 and \$26,400 respectively (the first increase since it was adopted in 1997). The Disabled Exemption income limits have not changed since they were first adopted back in 1999 and remain at \$18,400 and \$26,400. None of those income limits equate to a livable wage at the present time. I presented this information to the Board of Selectmen, and they have agreed to put two articles on the Town Warrant to increase the income limits for both the Elderly and Disabled Exemptions to \$24,400 for a single person and \$32,400 for a married couple.

If you are interested in supporting either of the veterans' credits or the changes to the elderly and disabled income limits, please join us at Town Meeting to cast your vote for these articles.

Located at the back of the Town Report is a list of credits and exemptions that are offered by the Town of Gorham as well as the criteria for each type of exemption. Exemption applications are available at the Town Hall and are due no later than April 15th. The Board of Selectmen must make a decision by July 1st for any credit or exemption application. If the board does not decide by July 1st, or the applicant disagrees with the Board's decision, they may appeal to the Board of Tax and Land Appeals or Superior Court, but not both. This appeal must be submitted no later than September 1st. The Town of Gorham reviews elderly and disabled exemptions every year. If you are unsure if you qualify for an exemption, please feel free to contact me. Sometimes people think they don't qualify and are surprised to find out they do.

Building Permits are required to ensure that the zoning ordinance is enforced and each of the seven districts and one overlay district in Town have different requirements in order for a building permit to be issued. If you are unsure which district your property is located in, please feel free to contact us.

Electrical and Plumbing Permits are required for any upgrade or new construction. Though these permits require a licensed electrician or plumber's signature, it is the property owner's responsibility to be sure these permits are obtained before any work is started.

Sign Permits are required for all new signs or replacement signs that result in a different shape or increased size. The zoning ordinance dictates what size and how many signs are allowed in the different districts.

Mechanical Permits are also required for any HVAC systems, heating and/or cooling systems, furnaces, wood boilers, wood stoves, gas fireplaces, etc.

Zoning Permits are required as part of the above applications and help us, the Code Enforcement Officer and the Planning Board to know what types of projects are planned as well as what types of permits the projects may require and the process they may need to follow.

The Town requires that permits be obtained for new construction, remodeling, electrical, plumbing, signs, demolition and mechanical. Some permits do not have an associated fee. A list of the building permit fees are located at the back of the Town Report. Failure to obtain a permit could result in a \$150 after-the-fact permit penalty. If you are unsure if you need a permit, please call before starting any work!

ASSESSING DEPARTMENT REPORT

Short-Term Rental Permits are required by the Board of Selectmen for all short-term rentals which are described as dwelling units where transient lodging is offered for rent in increments of less than 30 nights and are not associated with commercial tourist accommodations. These permits are good for one year and require yearly life-safety inspections. Anyone operating a short-term rental without a permit can be subject to fines of up to \$1,000 for every 10 days.

All permits are available at the Assessing Office during normal business hours or online at the Town of Gorham website at www.gorhamnh.org by selecting the Forms/Permits/Fees button on the Main page. It is the homeowner's responsibility to ensure all necessary permits are obtained. A list of the permit fees is located at the back of the Town Report. If you have questions about permits, please reach out to Victoria Hill at 603-466-3322 x 7.

The zoning ordinance can also be found online at www.gorhamnh.org by going to the Zoning Board of Adjustment page.

If you have any questions, please feel free to contact me or stop by my office. I look forward to serving the residents of the Town of Gorham in the coming year!

Respectfully submitted,



Michelle M. Lutz
Assessing Clerk



The Androscoggin Valley Country
Club Photo courtesy of Deborah Ryan

PROPERTY SALES 10/1/2021 THROUGH 09/30/2022

Sale Date	Property Address	Map/Lot	Sale Price	Assessed Value at Time of Sale	New 2022 Value
10/19/2021	14 DUBLIN ST	U7-4	\$140,000	\$139,300	\$137,900
10/20/2021	1 DUBLIN ST	U6-33-1	\$26,000	\$10,400	\$20,200
10/22/2021	240 MAIN ST	U7-97	\$300,000	\$222,000	\$279,600
10/29/2021	13 CANDY LANE	R6-22H	\$360,000	\$173,600	\$360,600
11/3/2021	10-14 EXCHANGE ST	U5-18	\$330,000	\$231,800	\$380,800
11/9/2021	7 EVERGREEN DR	U30-10	\$47,533	\$32,400	\$55,700
11/9/2021	16 FIELDSTONE RD	U27-10	\$294,733	\$187,900	\$288,600
11/17/2021	8 PROPOSED MTN VIEW RD	U24-38D	\$8,533	\$4,700	\$9,200
11/29/2021	76 LANCASTER RD	U18-33	\$289,933	\$149,200	\$277,900
12/2/2021	3 MT CARTER DR	U29-1	\$56,133	\$33,300	\$59,800
12/2/2021	77 LANCASTER RD	U18-29	\$180,000	\$105,800	\$166,300
12/3/2021	20 LANCASTER RD	U8-31	\$170,000	\$92,200	\$162,200
12/8/2021	1 MT CARTER DR	U28-31	\$62,000	\$27,600	\$61,700
12/13/2021	30 GORHAM HEIGHTS RD	U27-17	\$265,000	\$165,800	\$263,700
12/15/2021	39 MAIN ST	U2-46	\$220,333	\$97,000	\$214,400
12/16/2021	0 WHITE BIRCH ACRES	U26-12	\$12,000	\$6,500	\$11,300
12/28/2021	3 FIELDSTONE RD	U27-2	\$25,000	\$29,200	\$24,200
1/11/2022	5 IMP TRAIL	R1-2X	\$89,933	\$24,200	\$82,100
1/12/2022	500 MAIN ST	U11-6-19	\$42,533	\$30,900	\$43,600
1/14/2022	9 COTTAGE ST	U5-172	\$143,000	\$95,800	\$147,600
2/7/2022	5 COTTAGE ST	U5-170	\$135,000	\$75,900	\$149,800
2/22/2022	254 GORHAM HILL RD	U22-10A	\$300,933	\$200,400	\$298,800
3/14/2022	1 FIRST ST	U17-47	\$199,933	\$94,100	\$190,100
3/21/2022	15 STONY BROOK RD	U28-4	\$353,000	\$148,000	\$341,300

PROPERTY SALES 10/1/2021 THROUGH 09/30/2022

Sale Date	Property Address	Map/Lot	Sale Price	Assessed Value at Time of Sale	New 2022 Value
3/22/2022	141 LANCASTER RD	U19-22-30	\$88,533	\$41,700	\$78,400
3/25/2022	365 MAIN ST	U8-4	\$2,700,000	\$801,400	\$2,276,000
4/5/2022	70 MAIN ST	U5-145	\$375,000	\$182,800	\$303,900
4/7/2022	36 GLEN RD	U3-62	\$1,600,000	\$688,000	\$1,332,500
4/12/2022	3 COTTAGE ST	U5-169	\$132,000	\$86,500	\$151,800
4/18/2022	2 GLEN RD	U5-185	\$66,000	\$34,600	\$59,200
10/4/2021	141 LANCASTER RD	U19-22-9	\$39,533	\$23,500	\$40,300
10/4/2021	17 UNION ST	U6-13	\$179,000	\$100,800	\$179,900
10/7/2021	5 EVERGREEN DR	U30-9	\$70,000	\$32,300	\$57,400
5/2/2022	34 ANDROSCOGGIN ST	U5-121	\$245,000	\$128,900	\$236,200
5/2/2022	4 BELL ST	U2-72	\$154,000	\$71,200	\$139,300
5/3/2022	85 PROMENADE ST	U4-44	\$360,000	\$171,600	\$319,100
5/4/2022	83 EVANS ST	U19-10A	\$280,000	\$156,000	\$267,000
5/6/2022	26 PROMENADE ST	U3-61	\$290,000	\$281,000	\$296,200
5/31/2022	42 CRESTWOOD DR	U25-31	\$323,000	\$146,900	\$277,300
6/13/2022	14 PARADISE ST	U3-37-11	\$49,000	\$31,900	\$53,300
6/13/2022	7 WILLIS PLACE	U5-112	\$240,000	\$111,300	\$208,600
6/17/2022	15 FIELDSTONE RD	U27-7	\$309,000	\$195,500	\$332,800
6/30/2022	13 MAIN ST	U2-38	\$235,000	\$96,700	\$196,400
7/7/2022	8 GORHAM HEIGHTS RD	U27-28	\$355,000	\$204,400	\$330,600
7/21/2022	11 POTTER ST	U7-8	\$280,000	\$121,500	\$208,500
7/25/2022	2 BELL ST	U2-73	\$129,000	\$70,200	\$121,500
8/2/2022	5 PARADISE ST	U3-37-5	\$45,000	\$18,800	\$32,600
8/9/2022	40 EXCHANGE ST	U5-14	\$301,000	\$168,500	\$272,900

PROPERTY SALES 10/1/2021 THROUGH 09/30/2022

Sale Date	Property Address	Map/Lot	Sale Price	Assessed Value at Time of Sale	New 2022 Value
8/9/2022	130 MAIN ST	U5-65	\$5,950,000	\$2,742,200	\$5,311,300
8/10/2022	1 WASHINGTON ST	U2-57	\$234,533	\$157,300	\$309,100
8/12/2022	141 LANCASTER RD	U19-22-28	\$65,933	\$34,800	\$62,000
9/1/2022	11 FIELDSTONE RD	U27-6	\$310,000	\$56,500	\$212,700
9/21/2022	624 MAIN ST	U14-9	\$450,000	\$284,000	\$434,400

BUDGET COMMITTEE REPORT



The year was off to a solid start with the Town Manager and department heads presenting a well-prepared budget for our town. We had two new members join us. Paul Bousquet and Lee Carroll were appointed to serve until March 31, 2023.

When the budget was reviewed by the committee on September 7th, the budget was in good standing with 56.27% remaining. This was 14.6% more than the required percentage year-to-date. With the sharp increase in prices, however, the department heads will have to be diligent to stretch their budgets until the end of the year.

The Budget Review included the following items that had an impact on the Town Budget:

- Costs are on the rise for gas, diesel, and heating fuel which caused an issue in many departments.
- Increases in the cost of doing business and supply chain issues are also affecting the expenditures and delivery times for supplies and equipment.
- The cost for Property & Liability and Workers' Compensation insurance are expected to increase.
- Issues with the workforce were noted as the Police Department is short staffed, and the Highway Department has had difficulty filling positions.
- A discussion was had about the need to improve the pay scale for starting wages and the importance of bringing employees closer to a living wage as the Town needs to be competitive to get people to apply for open positions.
- The revenue side of the budget looks good, a one-time increase in the Rooms & Meals Tax is expected from the State.
- Interest rates are up, which results in a higher return on investments.
- Some revisions were made to the non-profit application in order to be respectful of the applicants' time, but still provide members with all the details they feel they need. The form was adopted by the Budget Committee on November 10, 2022.

Once again, the department heads did a great job keeping a close eye on their department budgets. Many costs were significantly higher than budgeted for, so it was not an easy task. We appreciate your efforts!

Please consider serving as a member of the Budget Committee. The current members are always willing to help guide new members through the budget process. Serving offers an understanding of how the departments operate. Please speak with any one of us on questions you might have. I want to thank Abigail Evankow, Greg O'Neil, Mary White, Adam White, Paul Bousquet, Marie Duguay and Lee Carroll for volunteering and giving their valuable time to serve on the Budget Committee. Thanks to Shelli Fortin as well for doing a fine job with the meeting minutes. Their efforts are greatly appreciated.

Respectfully,

Patti Stolte, Committee Chair

CONSERVATION COMMISSION

The Conservation Commission reviews correspondence from the New Hampshire Department of Environmental Services for wetlands projects in the Town of Gorham. Letters for this and other natural resource issues have been reviewed over the course of the past year.

This year, the Commission received no wetlands activity reports or requests for expedited permits. However, 2023 looks to be a more active year for the Committee based on conversations the Chair has had with different individuals. Time will tell.

Anyone interested in, or who has questions or concerns regarding, the Conservation Commission should contact the Chair, Mike Waddell, at the Town Office at 603-466-3322.

Respectfully submitted,



Michael L. Waddell, Chairman
Conservation Commission



TOWN FOREST COMMITTEE REPORT

The Town Forest Committee is responsible for managing the 5,800-acre Paul T. Doherty Memorial Town Forest which is also the Town's watershed. This year, the Forest Committee approved a timber sale on the newly acquired Tinker Brook parcel as presented by Haven Neil, Town Forester. The anticipated revenue from this harvest would, after road and bridge costs, have been in the \$35 to \$45K range. In what can only be described as a sign of the times, two different contractors agreed to do the harvest and both had to back out for the same reason. They couldn't hire the necessary people to do the harvest. So, we have an approved plan that can go forward as soon as we have a contractor who has the staff to complete it. Hopefully sometime in 2023 that will occur.

The Town Forest Committee meets on an as-needed basis and its members are always interested in public feedback or ideas for the Gorham Town Forest. Anyone interested in the Town Forest may contact the Forest Committee through the Gorham Town Hall Office at 603-466-3322.

Respectfully submitted on behalf of the Committee,



Michael L. Waddell, Chairman
Town Forest Committee

EMERGENCY MANAGEMENT REPORT

2022 was a calm year for Emergency Management in town as we were fortunate enough to escape extensive issues related to weather. That does not mean that the Emergency Management Director takes the year off as preparation is key to this position.

Department heads met to work on our Hazard Mitigation Plan which is due to be updated every 5 years. The funding for this plan is provided through NH Homeland Security via a \$7500 grant. The town is responsible for \$2500 worth of “in-kind” match, which includes logging all time spent working on the plan.

We were able to complete the work required and the plan is now in the hands of Mapping and Planning Solutions as they are contracted to complete the work and submit it to Homeland Security. There currently is a backlog in the completion of these plans with adoption to hopefully occur in the spring of 2023. The completion of this plan is required to submit for many grants and we are hopeful for a timely adoption of this plan.



In December we dealt with a heavy rain event that washed out a couple roadside drainage ditches in town. We are in the process of submitting damage estimates to FEMA and will work on reimbursement of expenses occurred.

Respectfully submitted,

A handwritten signature in black ink that reads "Philip Cloutier". The signature is written in a cursive, flowing style.

Chief Philip Cloutier

CODE ENFORCEMENT REPORT

In effectively administering the provisions of the town's zoning and building codes, it is the objective of the town to ensure that any development that takes place does so in a way that is in compliance with the appropriate codes as adopted by the town.

When the town's zoning ordinance was first approved in 1988, the identified goals of the ordinance were to promote the health, safety, and general welfare of the inhabitants of Gorham, to protect the value of property, to prevent the overcrowding of land, to avoid undue concentration of population, and to facilitate the adequate provisions of other public requirements. These goals remain today. Conforming to the requirements outlined in the zoning ordinance will also help prevent unanticipated future costs and encumbrances for the taxpayers that, in good faith, should be the responsibility of the developer at the time new projects are being completed.

To safeguard the public safety, health and general welfare of the occupants or users of buildings and structures in the State by providing minimum requirements for construction consistent with nationally recognized standards, the New Hampshire Building Code was enacted into law in 2002. Therefore, new construction and renovations of existing structures in Gorham require a permit pursuant to the New Hampshire Building Code RSA 155-A which is comprised of several International Construction codes to include:

International Building Code 2018

International Mechanical Code 2018

International Residential Code 2018

International Swimming Pool & Spa Code 2018

International Plumbing Code 2018

International Energy Conservation Code 2018

International Existing Building Code 2018

National Electrical Code 2020

All new buildings or alterations to structures shall also conform to the requirements of the State Fire Code adopted pursuant to RSA 153:5 (Chapter Saf-C 6000). The State Fire Code means the Life Safety Code 2015 edition, the Uniform Fire Code NFPA 1, 2015 edition and the 2013 editions of NFPA 13 and 13R for the installation of sprinkler systems in Commercial and Residential Occupancies.

A description of these codes can be found online at:

<https://www.nh.gov/safety/boardsandcommissions/bldgcode/nhstatebldgcode.html>

The installation of oil-burning equipment shall be in compliance with RSA 153:5. Permits for oil burning equipment are issued by the Fire Chief. Phone 603-466-2549.

Changes to existing signs or proposed new signs or the altering or construction of a driveway also requires that a permit be obtained before work starts.

The installation of outdoor wood boilers (outdoor wood-fired hydronic heater) shall require a building permit and the installation shall comply with NH RSA 125-R.

Please note that it is the owner of the property that has the responsibility for ensuring that all permits have been obtained prior to the start of work. If you have hired a contractor, they can submit the application in your behalf, but the final responsibility still rests with the owner of the property to ensure the proper permits have been issued before work starts.

Once a permit application has been submitted, please allow 7-10 business days from the time of submission to time of approval. Projects that require action by other boards (Planning and/or Zoning) may require additional processing time prior to the issuance of a permit.

CODE ENFORCEMENT REPORT

In January of 2021, the town adopted regulations governing Short-Term Rental Regulations.

A. PURPOSE AND AUTHORITY

The purpose of the Town of Gorham Short-Term Rental Regulations is to allow Short Term Rentals, as allowed by the Gorham Zoning Ordinance, for the benefit of both homeowners and visitors to our community, while ensuring safety and minimizing neighborhood disruption resulting from this type of business activity by requiring permits pursuant to RSA 41:11-c.

B. DEFINITION

Short-Term Rentals are dwelling units where transient lodging is offered for rent in increments of less than 30 nights and are not associated with commercial tourist accommodations.

C. PERMIT REQUIRED

On or before July 1, 2022, all Short-Term Rental units were required to have a permit to operate with the Town. An application form is available at gorhamnh.org or at the Town Office. An application form signed by the Selectboard designee shall constitute a Short-Term Rental Permit.

The permit shall be valid for a one-year period (7/1 to 6/30). Annual renewal must be completed prior to expiration. If a property fails inspection, the applicant will have a 30-day grace period to remedy these deficiencies for re-inspection. Failing to renew the license prior to expiration shall be treated the same as operating a Short-Term Rental without a license.

All building, zoning and short-term rental permits are administered through the assessor's office located on the second floor of town hall, first door on the right. For phone inquiries, please contact Victoria at 603-466-3322 Extension 7.

Residents and landowners can obtain building, electrical and plumbing permit applications at the town hall or online at: http://www.gorhamnh.org/Pages/GorhamNH_Building/Index.

Prior to the issuance of a building permit for new construction or alterations to any habitable portions of the structure, the applicant must provide a New Hampshire Public Utilities completed energy application to the town as part of their building permit application. Residential and Commercial energy code permit applications are available online at: <http://www.puc.state.nh.us/EnergyCodes/energyapg.htm>.

If an owner is unsure if the project they are considering requires a permit, a visit to the town's website "Frequently asked Questions" at: http://www.gorhamnh.org/Pages/GorhamNH_Building/permits may help answer your question.

If at any time you have any questions at all, please contact the Building Inspector/Code Enforcement Officer at the town hall. 603-466-3322 Ext. 7 or via the town's website.

Respectfully submitted,



John K. Scarinza
Code Enforcement Officer

FIRE AND EMS DEPARTMENT REPORT

2022 found our firefighters responding to a significant increase in the number of emergency calls and requests for service.

The Fire Department responded to 320 fire incidents in 2022.

Motor vehicle accidents	57
HazMat, Oil, Gas, CO incidents	26
Detector activation, no fire - unintentional	29
Dispatched & cancelled en-route/Good Intent	8
Building Fire	10
Forest, woods or wildland fire, grass fire	10
Public service	36
Passenger vehicle / ATV fire	4
Building and Safety Inspections	140
Total	320

Department members worked through the year with a 15% increase in the number of calls we responded to. The variety of calls continues to increase as the Fire Service has turned into an all-service response model across the country.

During the month of May, we were able to put into service a brand new ambulance. Ambulance 2 is built on a 2022 Ford F450 chassis which was fitted with an Osage Super Warrior box. The Osage ambulance is expected to remain in service for 12 years after which it can be refurbished at a significant cost savings to the community.



FIRE AND EMS DEPARTMENT REPORT

We were able to place into service new equipment that brought the Department in line with the latest standards and gave us the tools necessary to provide fast and effective emergency response.

1. Two new Lucas CPR Assist Devices were purchased with GOFERR funding. Total grant award was \$34,525 with a \$4,475 town share. These devices allow for effective CPR during a cardiac arrest.
2. A Power Loader was ordered using funds from the 2020 Assistance to Firefighter's Grant. We installed the power loader in Ambulance 2. Total grant award will be \$83,396.19 with a town share of \$4,169.81 which provided power loaders and a new cot for both of our ambulances.
3. Swift Water Rescue safety gear and a boat were purchased using grant funding from Brookfield and TC Energy. The total grant awards were \$9,452 with no town share required.

Through the support of residents at last year's Town Meeting, we were able to hire three (3) additional full time EMS providers. The hiring of these crew members allows us to staff the station 20+ hours a day. The ability to have staff at the station has decreased our response time from 18 minutes to 6.5 minutes within the Town of Gorham. The ability to reach patients sooner, and ultimately get them to the hospital quicker if needed, is the goal and provides the opportunity for the best possible outcome for a patient.

During the year we received 891 EMS calls for service with a breakdown as follows:

(602) 9-1-1 calls and (254) transfer requests.

Total 9-1-1 calls per town		Transfers	
Gorham	428	35 accepted	
Randolph	30	254 refused	
Shelburne	47		
County	57		
Time of Call for service		Mutual Aid given:	
Weekdays	613	To Berlin	18
Weekend	258	To Milan	10
6:00 am – 12:00 pm	225		
12:00 pm – 6:00 pm	343		
6:00 pm – 12:00 am	214	Mutual Aid received:	
12:00 am – 6:00 am	109	From Berlin	5

The members of Gorham Fire and EMS continue to respond to calls, attend meetings and continue their education to serve the residents and visitors of Gorham and the surrounding area.

The following Fire Department members were recognized at our annual awards dinner:

EMT Jon Sylvia was recognized as the 2022 EMS Rookie of the Year. Jon joined us as a full-time EMS provider in the spring of 2022 and continues to perfect his skills as a provider.

FIRE AND EMS DEPARTMENT REPORT

Firefighter Wesley Fillion was awarded the 2022 Fire Department Officer's Award for his response to a structure fire in Berlin last fall. FF Fillion assisted in manning a hose line which protected exposures from an actively venting propane cylinder.

Lieutenant Paul Gleason was recognized by his peers as the 2022 Firefighter of the Year. Lt. Gleason is entering his 40th year on the Department and continues to be an asset to the Department. Many days Paul can be found at the station working on the project of the day and keeping things ready to roll.

FF/EMT Roger Boissonneau was recognized as the 2022 EMS Squad Member of the Year. Roger has been on the department since 2016 and was hired as a full-time employee in the spring. Roger can be found most days keeping the trucks ready to respond and ensuring maintenance is completed in a timely fashion.

The 2022 Chief's Award was presented to Captain Patrick Sanschagrín. Pat continues to respond to over half of the calls during the year and serving his community at all hours of the day and night.

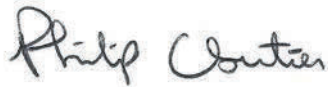
The following members were presented pins for their years of service to the Gorham Fire Department:

FF/AEMT Roger Boissonneau	5 years
FF Jesse Lutz	5 years
AEMT Heather Gagnon	10 years
Captain Patrick Sanschagrín	15 years
Chief Philip Cloutier	15 years
FF Nathan Corrigan	25 years

Appreciation goes out to the members of Gorham Fire and EMS for their continued dedication to serving the residents and visitors of the Town of Gorham.

Thank you to all the residents of Gorham for your continued support. If you need us, we will be here for you.

Respectfully,



Chief Philip Cloutier



HEALTH OFFICER'S REPORT

2022 was a year with many ups and downs in the fight against the Pandemic. As the Town's Health Officer, the safety of our EMS providers, Firefighters, Town employees and residents is my priority when handling the effects of the COVID-19 Pandemic. I continued to assist department heads and town employees with vaccination, isolation, and quarantine questions. While we still see cases of Covid here and there, we can handle any severe effects with medication as needed. Looking forward we will likely never see Covid go away, but at least we have learned to live with the virus for the most part.


As the Health Officer, the need to keep up with current issues means attending workshops and trainings as necessary. In October, I attended the Fall Health Officer's Workshop in Concord with fellow Health Officers from across the state. We discussed issues related to junkyards, drug houses and asbestos. Keeping up with the latest issues allows us to be prepared when problems arise in Town.

As the Health Officer, I am responsible for inspections at local schools, daycares and foster homes. Checking these buildings for issues including mold, pests, proper pet care, etc. helps to ensure that the children and adults that occupy these buildings can do so safely.

Notable projects during the year included the cleanup of a property with excessive buildup of various things that would not allow for effective emergency response. In working with the Code Enforcement Officer, Police officers and other department heads, we were able to assist the property owner in removal of the excess property. The process included an order to vacate which was processed through the court system. Town officials would like to remind property owners that these types of issues are not tolerated in town and will be dealt with as necessary.

I would like to take this time to remind everyone that if you have an issue relating to the Health Officer's role, please feel free to reach out to me at the Fire Station at 603-466-2549. I am typically at the station Monday through Friday.

Respectfully submitted,



Chief Philip Cloutier



JOINT LOSS MANAGEMENT COMMITTEE REPORT

The Joint Loss Management Committee (JLMC) is a committee required by law as outlined in RSA 281-A: 64 for an employer that has 15 or more employees. The JLMC meets quarterly to develop and carry out workplace safety programs, alternative work programs that allow and encourage injured employees to return to work and education programs on the subject of workplace safety and wellness. The Committee is comprised of an equal balance of employees and managers.

The JLMC has continued to make progress towards its goal to promote safety through the implementation of risk management activities. A designated committee inspects each department and facility annually for safety and health issues. They report their findings to the committee to ensure corrective action occurs. A committee member continues their work on regularly inspecting community automated external defibrillators to ensure they are in working order as well as ensuring medical kits are maintained in each town vehicle. The committee, as a whole, has published several safety bulletins to remind employees of relative seasonal safety tips.

The JLMC committee sponsored several wellness activities including blood pressure screenings, hydration awareness and opportunities for employee's to receive education on tools that can be implemented to ensure ergonomic best practices. The goal of these programs is to ensure the health and wellbeing of all employees.

The Joint Loss Management Committee was represented by the following employees:

Holmes, Austin	Chair	Director, PWD
Boisclair, Carole	Vice-Chair	Fiscal Assistant / Recycle Coordinator, PWD
Stewart, Jeff	Secretary	Director, Parks & Recreation
Paradis, Jessica	Wellness Coord	Payroll/HR
Paradis, Bronson		Director, Finance & Administration
Cloutier, Phil		Chief, Fire Department
Tennis, Jeff		Superintendent, Water & Sewer
Marsh, Adam		Chief, Police Department
Johnson, Kurt		Chief Operator, WWTP
Kenison, Katie		Senior and Adult & Moose Tour Coordinator
Dustin, Mathew		EMS
Buteau, Shannon		Director, Library

Respectfully submitted,



Jeffrey S. Stewart
Secretary, JLMC

MEDALLION OPERA HOUSE REPORT

The year opened with Miss Vee & Her Badass Band in January. The Gorham Middle/High School presented “Cabaret”. In May, the Gorham Players had their Spring production, Steve Kelly and the Cherry Cherry Band performed a Neil Diamond Tribute Concert. In June, Beatles for Sale entertained us all with a Beatles tribute, the Medallion hosted an outdoor concert on the Common with Heartland Country Radio performing & we had a Battle of the Bands. The Final Impressions & North Rodeo performed in July. Bob Marley Comedy was here in August along with the Main Street Band, a Bob Seger Tribute Band, and the Patchwork Players from the Weathervane Theater entertained our younger patrons. The Big Moose Bach Festival took place during Labor Day weekend. Sofia Talvik, from Sweden and Jenner Fox from Oregon, both singer/songwriters, and the Heather Pierson Acoustic Trio all performed in September. Lauren Rainbow, Medium; Juston McKinney, Comedian; and Cantrip were on stage in October. The Heather Pierson Acoustic Trio performed Charlie Brown’s Christmas and Max Sjostrom performed solo in his “Home for the Holidays” Concert to close out the year in December.



We continue to serve beer and wine at select concerts, which has added a nice amenity to our venue. A photography exhibit, with works submitted by local photographers, was held and was followed by the second annual Northern Androscoggin Valley Artists. Many thanks to Claude Pigeon and Jean and Bill Scolere for organizing the receptions.



We are so fortunate to have support from our local businesses, including Northern Edge Realty ReMax, TMS Diesel, Coos County Family Health Services, Bank of New Hampshire, Androscoggin Valley Hospital, North Country Dental, the Tassey Group, and Motorsports of Manchester (MOM’s). We could not continue to bring quality performers to the Medallion without their support and for this we are extremely grateful.

The Medallion Opera House Board meets monthly and consists of Jean Scolere, Claude Pigeon, Glenn Tassey, Ed Gibson, Paul Schoenbeck, Brian O’Berti, Denise Vallee, Normand Labonville, Steve Roy, Mary Traynor, Bill Scolere, and Jeff Stewart. The non-profit finished the year in good financial position and will be applying for grants to further improve the sound system; upgrade the lighting system for art exhibits, the projector, and the stackable seating; and to add a digital sign to post Medallion and Recreation Department events. Thank you all for the many hours you give and for your commitment to bring high-quality musicians, performers, and artists to our rural area for the enjoyment of all. If you are interested in volunteering at events, please contact one of the board members above. Event information and online tickets can be found at www.medallionoperahouse.org and on Facebook at Medallion Opera House. We look forward to seeing you at an upcoming show!

Respectfully submitted, *Amber Cloutier*, President

PARKS & RECREATION DEPARTMENT REPORT

The Parks & Recreation Department is looking forward to 2023. As always, I want to thank everyone who helped the Parks & Recreation Department throughout the year!

We could not get by without the tremendous, on-going support that we receive from the Public Works Department. Most people don't realize how much support they provide the Parks & Recreation Department, but without their dedication, many of the services we take for granted would not get done. We would also like to thank the school administration for the continued support and use of the school facilities.

We had many successful new and reoccurring events, such as the Food & Fun Festival, A Drive Back in Time Auto Show, Jigger Johnson Lumberjack Festival, Summer Concert Series, Farmer's Market, Fishing Derby and the Festival of Trees.

Katie Kenison is doing a great job coming up with new and exciting trips for our Senior & Adult Program. She has also done a great job with coordinating the Info Booth and Moose Tours. Katie has taken the initiative and given the interior of the Info Booth a fresh new look, which is now more inviting to visitors who stop in, started a Senior Flex & Stretch exercise class, started and coordinates Fitness classes with certified instructors Anne Bennett, Lucie Roy and Linda Jensen, worked with the Berlin Rec Dept to create the White Mountain Flag Football League and worked with other groups and was awarded a CLIF At-Risk Children Grant.

Our Summer Program, which is now a full day program, headed by Nicole Palmieri, Ella Watson and Alynna Leveille, was a huge success and well attended. Plans are already in motion to continue to grow this program and we look forward to seeing what summer 2023 brings.

The Gorham Moose Tours had another successful season with our experienced tour guides, Laurie Blake and Gary Gilbert, who guided 88 tours and had a great moose sighting success rate of 96%. The Information Booth was busy greeting and helping nearly 4,500 visitors to our area. We want to thank our Info Booth coordinators Lynda True-Carter, Fran Wolf and Christine Gilman, assisted by volunteer Claude Lebel, for their dedication and knowledge welcoming and assisting visitors to our Town. New this year was a Moose Tour online reservation website, which streamlined the process for visitors and staff.

We applied for, and have been awarded, a grant to help fund the new inclusive "Limitless Playground". As part of the grant, we will be updating the two bathrooms at the Information Booth to one ADA-compliant bathroom. The total project will be approximately \$157,800.00 and, through the generosity of our Community, we have raised enough for our match of \$78,900.00 through donations and other fundraising efforts. We thank our local businesses, non-profits and residents for their support to make this happen.

For information on everything the Parks & Recreation Department has going on, please visit our website: gorhamnh.org or our Facebook page: Gorham Parks – Rec.

Each year we receive many compliments about our programs, events, and facilities. I would like to thank Fred Corrigan and Rick Wolf for their hard work and dedication in making Gorham a source of pride for everyone.

PARKS & RECREATION DEPARTMENT REPORT

Lastly, I would like to thank everyone who donated their time, money, and ideas, which helped make the Gorham Parks & Recreation Department the leading example for recreation departments in the North Country.

Respectfully submitted,



Jeffrey S. Stewart, Director
Parks & Recreation Department



POLICE DEPARTMENT REPORT

The Gorham Police Department was able to fill all seven positions at the police department this year. Paul “PJ” Cyr transitioned from part-time to full-time and Emelia Campbell, a former U.S. Capitol Police Officer, joined the department in October.

We had a busy and productive year with our calls for service at a three-year high. Our arrests increased 49% from the previous year, the most the department has had in 11 years. The police department received about the same number of criminal reports as the previous year. Many of the complaints the police department received required more time-consuming follow-up and investigative work. In total, the department took more reports this year than it has for 11 years.

We received a portable radar/speed board purchased with GOFERR grant funds in an effort to slow down traffic. Our department increased the number of motor vehicle stops and contacts with the motoring public to make our roads safer, which was a departmental goal for 2022.

Corporal Michael Turgeon was promoted to the rank of Sergeant this year. Sergeant Turgeon has continued to increase his responsibilities and expand his role at the police department, being the lead field training officer, sole prosecuting officer, and he recently attended a background investigations course.



Sergeant Turgeon also received training and instruction this year in active shooter/stop the bleed and prosecuting a drugged driver.

Officers Andrew Beausejour, Karyssa Lachance and Emelia Campbell also attended the active shooter/stop the bleed training hosted by the Berlin Police Department. All officers at the Gorham Police Department took part in training this year on de-escalation, ethics, implicit bias, cultural diversity and use of force.

Our 24/7 Dispatch Center worked tirelessly with the increase in call volume this year. Dispatch has had good success in using the new radio console installed by Ossipee Mountain Electronics in 2021.

Our dispatch staff continued in their educational and training endeavors through various agencies including Primex, FEMA, NECI and APCO. Making training a priority is paramount in the evolving and fluid nature of communications.

To assist with leave coverage and open shifts, dispatch has hired Catherine Dube as a part-time dispatcher. Catherine, who was previously employed as a dispatcher at the Gorham



POLICE DEPARTMENT REPORT

Police Department, will return with additional dispatch experience with the New Hampshire State Police at Troop F.

Dispatch Supervisor, Susan Dorval, wants to extend a personal thanks to the dispatch staff in working additional hours in covering shifts this year. Dispatch Supervisor Dorval was out on medical leave for several months at the beginning of 2022.

3-YEAR ACTIVITY COMPARISON

The data provided below reflects the crime occurrences based on the National Incident Based Reporting System (NIBRS). NIBRS collects data on each single incident within 22 offense categories made up of 46 specific crimes called Group A offenses. For each of the offenses coming to the attention of law enforcement, specified types of facts about each crime are reported. In addition to the Group A offenses, there are 11 Group B offense categories for which only arrest data are reported. For specific information about the crime under each category, go to: <http://www2.fbi.gov/ucr/faqs.htm>

	Criminal Arrests	Criminal Incidents	Crimes Against Persons	Crimes Against Property	Crimes Against Society	Group B Crimes
2020	108	217	33	107	9	68
2021	112	232	35	108	28	81
2022	180	234	42	128	38	102
2021/2022	+49%	+0%	+20%	+18%	+36%	+26%

3-YEAR TRAFFIC ACTIVITY COMPARISON

We committed ourselves to increased traffic patrols after a downtrend of motor vehicle stops in 2021. At full force, and with the assistance of part-time personnel, we were able to focus on slowing traffic down and making a concerted effort to make the road conditions safer for all drivers and residents.

	Traffic Stops	Summonses	Warnings	DWI	Accidents
2020	1415	225	1190	8	69
2021	1097	222	875	9	97
2022	1796	330	1365	14	88

POLICE DEPARTMENT REPORT

OHRV ENFORCEMENT COMPARISON

We provided patrol coverage on the streets and trails with the use of our Polaris RZR side-by-side. We utilized Fish and Game grant monies and additional personnel to educate riders with the assistance of Fish and Game, Trails Bureau and OHRV rental businesses. Increased OHRV enforcement appeared to reduce machines driving where they are prohibited and made for safer conditions overall.

	OHRV Complaints	OHRV Stops	Summonses	Warnings	Route 2 Parking Complaints
2020	314	107	45	62	N/A
2021	83	74	14	60	24
2022	106	154	45	109	7

Respectfully submitted,



Adam Marsh
Chief of Police



PUBLIC LIBRARY REPORT

In 2022, Gorham Public Library (GPL) continued to adapt and grow to meet our community's needs. We have seen growth in our membership and have offered new programs and opportunities for the people of Gorham. This year GPL had 11,965 visits to the library, circulated 10,688 items from our physical collection, provided 884 Interlibrary loans, signed up 107 new members, and saved our patrons \$179,116 through use of circulated materials.

This past year, GPL offered a variety of programs for all ages that had over 1,726 participants. We were able to resume in-person preschool story time this year, where young children and their caregivers enjoy books and activities together. Thanks to volunteer and Library trustee Tim Deschamps, we also offer a weekly Spanish Story Time. The Family Resource Center partnered with us to offer Music and Me, a musical program for infants-preschoolers to enjoy with their caregivers. We offered kids' art class, geography club and geology club for elementary age students. This fall, through grant funding, we were able to start three Lego Robotics teams through First Lego League. Other programs we offered included: live theater, musical performances, craft classes, book discussions, educational presentations, and more. All of these activities and programs are free for community members.

Our 2022 spring Zoom presenter series was themed: *Healthy You in 2022!* In this series four presenters spoke on aspects of being well to include physical exercise, eating well, and mental health. This series was put on in partnership with the Berlin Public Library, the White Mountain Community College Fortier Library, and the Randolph Public Library, under the name of The Great North Woods Libraries. In addition to our spring series, the Great North Woods Libraries also held a fall community read. The community read involved book group discussions, themed programs, and an author talk with Chris Bohjalian.

Last April GPL, the Gorham Parks and Recreation Department, and Gorham Fire and EMS Department were able to hold our community Easter egg hunt, after two years on pause due to the pandemic. Over 150 people came out to hunt eggs on the town common and meet the Easter Bunny, who received a firetruck ride to the event. The candy and prizes for the egg hunt were acquired through individual donations and sponsorship by Remax Northern Edge Realty. Photography for the event was donated by Johanna Sorrell Photography.

GPL was also pleased to be able to partner with Gorham Parks and Recreation to involve their kids' summer day program in our summer reading program. Through this partnership we were able to extend literacy opportunities and educational programs to more children in Gorham. Our Summer Reading Program theme was "Oceans of Possibilities". We were able to explore ocean creatures with Living Shores Aquarium, create ocean art and learn about Japanese culture with the Children's Museum of NH, enjoy a Blackbeard-themed escape room, laugh to Lindsey and Her Puppet Pals, and of course read lots of books.

This past summer, we were able to bring free, live theater to our town for families to enjoy. Through grant funding from Walmart and New Hampshire Charitable Foundation we invited IMPACT Theater from Lincoln NH to do a weekly series of fairy tale-themed plays. We also were able to provide free snacks and drinks to the children in attendance.

GPL attended the local vendor fairs put on by the Parks and Recreation Department. At these fairs, we set up a table to sell books that have been weeded from our collection or donated to use. The funds raised will be used for future programs.

PUBLIC LIBRARY REPORT

This summer we also launched our new toy library. Through a membership with the NH Toy Library system and funding through the New Hampshire Charitable Foundation, we are now able to offer a collection of toys that can be used to help children's physical and intellectual development. These toys are free for library members to borrow to take home and use. This project was done in partnership with the Berlin Public Library and the White Mountain Community College Early Childhood Education program and Library Technology program students. This is an important step in providing accessibility to education items for all the children in our community.

This fall we were excited to hold our 6th annual Pumpkin Decorating Contest, sponsored by the White Mountain Rotary Club. Twenty-eight pumpkins were entered into the contest, with winners and runners-up being awarded in three categories. This fall we also held our first annual Halloween Open House. People were invited to the library for games, snacks, and crafts, before heading out for a night of trick-or-treating. In other seasonal events, we were happy to be able to safely bring back the Holiday Craft Fair at the library. This craft fair was held as part of "Winterfest". Funding raised from this craft fair went toward future library programs.

The capital improvements made on the library in 2022 include replacement of our heating furnace and retrofitting the majority of our light fixtures to accommodate LED bulbs. With these repairs and upgrades made, we will be able to run the library more efficiently. GPL started making progress toward a plan with the Town of Gorham Select Board to convert one of the unused rooms on the library's second floor into a storage area for town documents.

I would like to say thank you to Buddy Holmes and the town crew who worked to keep our parking lot cleared of snow and our grounds in good repair. Thank you to Gorham Fire and EMS and the Police Department for helping keep our facility safe. This year, the Coos County Botanical Garden Club took over the care and keeping of our library gardens. We are extremely thankful to all of the volunteers of the club who gave of their time to keep our gardens looking lovely.

I would also like to extend my thanks to the Trustees of the Gorham Public Library, Nicole Eastman (Chair), Victoria Hill (Treasurer), Melissa Laplante (Secretary), and Timothy Deschamps (alternate) for your dedication to the library and your community.

Thank you to the library staff for all your hard work to create a welcoming space for all who walk through the doors. Your care for our community members is made clear in all of your work and interactions. The people of Gorham are fortunate to have such hard-working people at the front lines of literacy and I am grateful to work with you all.

Respectfully submitted,



Shannon Buteau
Library Director

PUBLIC LIBRARY REPORT

Thank you to our volunteers: The Belanger Family for your float making expertise and Lego Club assistance, Larry Davis for shoveling our snow and making snowmen to cheer us up, Caroline Manikian for dusting and cutting and pasting and filling goodies bags. You are a true trooper and I appreciate your willingness to help. Thank you to William O'Brien for running our Art and Mineral classes as well as coordinating our Artist of the Month Program.

Thank you to all of our Artists of the Month for allowing us to display your work!

Thank you to our Donors: Karen Nixon, Norman Martel, Eric Pinder, Lee Jewett, Jason Halliwell, Michael Dupont, Rod Giles, Roberta Mason, Marie Gordon, Linda Gamache, Denise Vallee, Diane Castonguay, Mary White, and Carl Belanger. Thank you also to those who donated to the library anonymously.

Resources:

Bound Books	29,716
Materials purchased	1,379
Materials donated	133
Audio CDs	246
DVDs	1,002
Kindle	1
Puzzles	25
Telescope	1
Subtotal	32,503

Discarded Materials	800
Total	31,703
Member accounts	1,217

Member Amount Saved	\$179,116
Library Visits	11,965

Library Circulation:

Collection Materials	10,688
Inter-Library Loans	884
Downloadable Audiobooks/eBooks	2,936
Computer Usage	2,827
Total	17,335

Other Resources:

Newspapers	3
Magazines	12
Computers	8
NH Downloadable Audio and e-book titles from which to choose	35,232



PLANNING BOARD REPORT

In 2022, with considerable help from Planning Consultant, Tara Bamford, the board worked to update amendments. In order to comply with the new state law and clarifying language, the board has proposed three amendments to be voted on in March 2023. The planning board strives for an ordinance that is easier to read and use, clarifies the board and Code Enforcement Officer's duties, and supports the Master Plan. This does not change how the ordinance works, it simply provides a better explanation to the public.

Since 2020, the Board has worked with Tara as a consultant, on a per diem basis, to advise the board on applications for site plan review and subdivisions as well as to consult in any areas the planning board deems necessary. Her review of these applications has ensured that the proposed projects match the zoning ordinance as well as the site plan or subdivision regulations. She also helps the board set conditions that are appropriate for the particular application. This helps to create a Notice of Decision that is well supported by the board's various regulations.

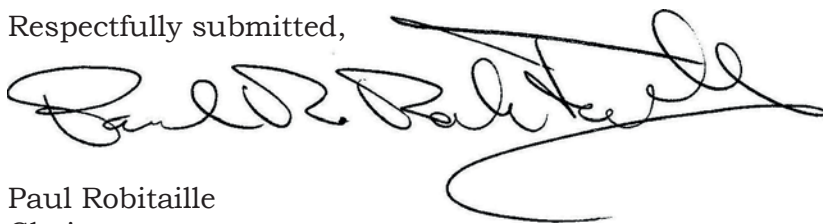
After a public hearing in January, the Board of Selectmen adopted Short-Term Rental Regulations. Twenty-two property owners applied and sixteen of those properties passed inspection and were issued permits.

There were ten applications submitted to the board in 2022: An application to convert a building into three rental units was approved in March, two lot line adjustments were approved, American Tower Corporation applied, and received approval, for a cell tower extension, a new business was approved on Exchange St., a site plan was approved for an ATV rental business on the Berlin-Gorham Road, Unity Christian School at Riverside Assembly of God was approved to utilize existing classrooms for a Christian school, Gorham Land Company was approved for an amendment to the subdivision approved April 7, 2007. The applicant requested to amend the approval to allow a gravel road. Two separate applications for multi-unit properties were continued as they did not meet the requirements of the Site Plan Review regulations.

Victoria Hill assists Michelle Lutz in the Assessing office as a part-time assistant. She provides clerical support for the planning and zoning boards, handles applications for Site Plan Review, Subdivision and Lot Line Adjustments, processes building permit applications, coordinates with the Code Enforcement Officer, Planning Consultant and applicants. Please reach out to her if you have any questions at 603-466-3322 x7.

On behalf of the Gorham Planning Board, I want to thank Robert Gargano for joining the board to serve as an alternate member. Robert brings a wealth of knowledge in the areas of construction and engineering. We look forward to working with Robert as the newest member of the board. I want to thank Meagan Poirier and Peter Gagnon for their service to the board and their community. I wish them the best of luck in their future endeavors.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Paul Robitaille", with a long, sweeping underline that extends to the right.

Paul Robitaille
Chairman

PUBLIC WORKS DEPARTMENT

Austin Holmes, Jr., Director
Carole Boisclair, Office Manager
John LaPierre, Highway
Zachary Binette, Highway
Randy Tanguay, Sanitation
Jeff Rivard, Sanitation
Rick Lessard P/T on-site Recycling
Lawrence Perry P/T on-site Recycling

Joe Ramsey, Foreman
Francis Dalphonse, Mechanic
Steve Lessard, Highway
Fred Corrigan, Parks/Highway
Jordan Shotts, Highway
Kevin Mason, Cemetery Sexton/Highway
Tim Currier, P/T Sanitation

2022 began with the department still dealing with COVID-19 issues. The first snow event of the season came over the New Year's Holiday. January and February kept us busy as did the remaining winter months. Clean-up and snow removal on side streets and sidewalk areas were done throughout the winter months to keep everyone safe.

Changes in the Public Works Dept. include Aaron Labonville transferring to Water & Sewer and Joe Courchesne leaving. They were replaced by Jordan Shotts in Highway and Jeff Rivard in Sanitation. Lawrence Perry was hired part-time for on-site Recycling. After 11 years of service, Lisa White also left the town's employ and was replaced by Carole Boisclair, part-time.

New purchases included a new Sno-go blower and a Caterpillar Backhoe.

Paving projects included Cascade Intersection and Marion's Way. Blacktop Paving was awarded the paving contracts for those projects.

Catch basins were cleaned and repaired all over town.

Spring arrived and we were busy sweeping the sidewalks and streets, and cleaning the Cemeteries in preparation for Memorial Day.

The transfer station continues to be extremely busy.

Respectfully Submitted,



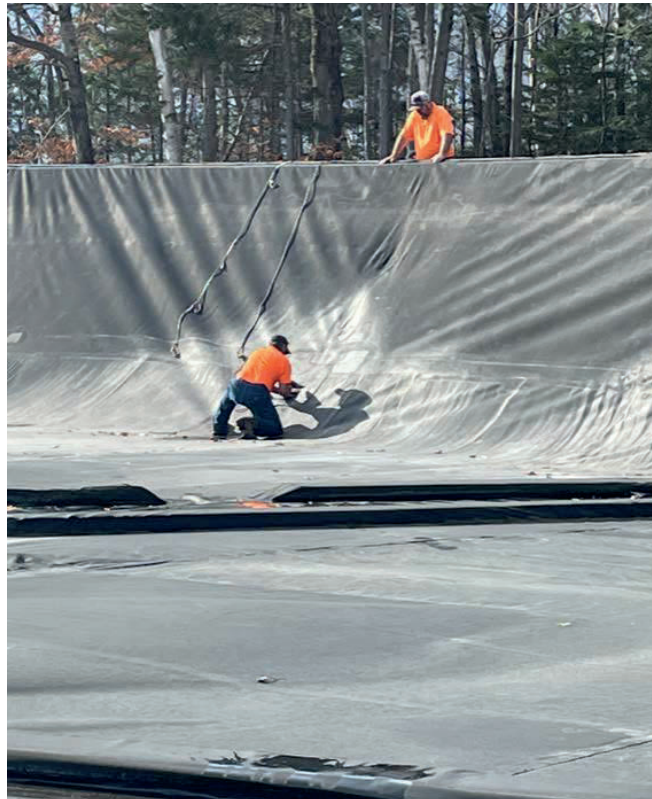
Austin Holmes, Jr.
Public Works Director



WATER & SEWER COMMISSION REPORT

The Water & Sewer Department, in fiscal year 2022, provided a total of 125,464,345 gallons of potable water. The Jimtown Road Water Filtration Plant produced 119,616,002 gallons from our Ice Gulch and Perkins Brook sources. Well #2 pumped a total of 4,590,000 gallons and was primarily used as a back-up source during inclement weather and used during Water Filtration Plant filter cleanings. Gorham Hill Spring produced a total of 1,258,343 gallons of potable water.

WATER & SEWER RELATED ISSUES



Patching Cover on Sugar Hill Reservoir

Water

The Water and Sewer Commission continues to monitor Legislative actions and safe drinking water amendments.

The Water & Sewer Department remains in compliance with the stage II disinfection by-products testing for Trihalomethanes and Haloacetic acids. This testing is performed quarterly.

The Water & Sewer Department performed mandatory monthly bacterial sampling of the Gorham Water System and the Gorham Hill Spring Water System. All bacteria sample results for 2022 were negative.

WATER & SEWER COMMISSION REPORT

Department personnel applied for numerous drinking water grants in 2021 and we are happy to report that we have received ARPA funds through NHDES. We are receiving \$71,600 for a Water Asset Management Plan and \$48,000 for a Water Planning Study. Coos County Delegation also awarded the Department up to \$116,000 in ARPA funds for the replacement of the standby generator and transfer switch located at well #2 on Bellevue Place. The Department will be applying for additional ARPA funded grants for other water system projects in 2023.

Sewer

The Water & Sewer Department has completed its tenth year of performing the annual required maintenance to the collection system to include sewer main line flushing and sewer camera inspection work. This will proceed on an annual basis in different areas of the community. The tenth annual report, overviewing work completed to the sewer collection system, was also completed in January and submitted as required to the New Hampshire Department of Environmental Services and the Environmental Protection Agency.

Department personnel also applied for numerous wastewater grants in 2021 and will be receiving \$30,000 in ARPA funds from NHDES for a Wastewater Asset Management Plan. We are also receiving \$100,000 in ARPA funding from Coos County Delegation for the replacement of spiral lift pump motors and other upgrades to the headworks room at the Pollution Control Facility. The Water & Sewer Department will be applying for additional grant funding for the sewer system in 2023.

THE FOLLOWING IS A PARTIAL LIST OF PROJECTS COMPLETED IN 2022:

- As part of the Sewer Collection System Maintenance Plan requirements, the Water & Sewer Department performed sewer collection system high pressure jet cleaning and camera inspections. In 2022, the Department completed a total of 8,538 feet of jetting and inspections on a total of 15 streets. Most of the sewer mains were found to be in good operating condition. This type of preventive maintenance is performed to help prevent sewer system overflows and detect problem areas and make the necessary repairs if needed.
- Replaced and lowered 120' of 4" cast iron water main on Gorham Hill with 8" ductile iron pipe. We also installed one new 8" and one new 4" resilient seat gate valve. This work was done due to the installation of a new road crossing the existing water main for a housing development, and the existing 4" line was only two feet deep. Plowing and traffic could have caused freezing and possible water main breaks.
- Cleaned debris and cut brush back around all hangars at the airport.
- Cut trees and brush from Right of Ways for Gorham Hill and Sugar Hill water mains.
- Cut trees around Cascade Reservoir fencing.
- Stained siding on the office building.

WATER & SEWER COMMISSION REPORT

- Replaced 5 manhole frames and covers on the Berlin/Gorham Road.
- Replaced all fluorescent lighting fixtures at the Water Filtration Plant with energy efficient LED fixtures.



Upgrading of Light Fixtures at the Water Treatment Plant

- Made repairs to Hypalon cover and inside liner of Sugar Hill Reservoir.
- Replaced leaking rubber bladders in 3 Hydro Pneumatic tanks at the Water Filtration Plant for the pressurized Jimtown Road water system.
- Cut down large pine trees and removed the stumps located along the fence of the Water Filtration Plant on Jimtown Road.
- Made minor repairs and routine maintenance to Ice Gulch and Perkins Brook Dams.
- Flushed 146 fire hydrants.
- Cleaned filters 1 and 2 at the Water Treatment Plant on Jimtown Road.
- Tested and inspected 85 backflow devices.
- Cleaned Perkins Brook and Ice Gulch Reservoirs.
- Repaired several water main and service line leaks throughout town.
- Made repairs to numerous water system gate valves and curb stops.

WATER & SEWER COMMISSION REPORT



Replacement of Bladders in the Hydro Pneumatic Tanks at the Water Treatment Plant



Replacement of 4" Cast Iron Water Main on Gorham Hill

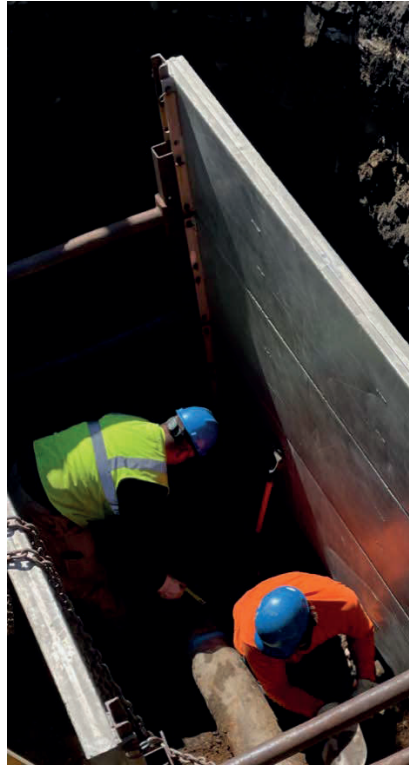


Dig Safe

The Water & Sewer Department has again remained very busy throughout the summer of 2022 marking out water and sewer utilities for “Dig Safe” requests. The Department is an active member of the Dig Safe organization in which it requires all planned excavations to first notify “Dig Safe” before any digging may take place. The Dig Safe organization will then notify the Water & Sewer Department and other utilities, allowing time for us to mark all buried water and sewer utilities in that area prior to excavation. **Employees from our Department have traced and marked lines over 116 times for Dig Safe in 2022.**

WATER & SEWER COMMISSION REPORT

Please call Dig Safe prior to any excavation at 811 or 888-344-723. **It is required by law and fines can be up to \$5000.00 for failure to do so.**



Water Main Break Repair on Washington Street

WASTEWATER TREATMENT FACILITY

The average daily flow at our Wastewater Treatment Facility in 2022 was 362,400 gallons per day and a total flow of 132,400,000 gallons this year. The WWTP averaged 97.8% removal of the solids entering the facility and 97.0% of biodegradable material entering the facility. The State of NH and EPA require a minimum of 85% removal for both parameters. The Facility also received and treated 56,000 gallons of septage from area towns. In 2022, the Wastewater Facility staff again surpassed EPA requirements in solids removals.

The facility maintains a NELAC certified laboratory for water testing. The facility staff tested 827 water samples this year from surrounding communities. Water testing generated \$31,390 in revenue for the fiscal year 2022.

Work at the Wastewater Treatment Plant continues as normal. Preventive maintenance continues as usual and continues to keep Department personnel busy.

The rubber roof on the main building of the Wastewater Treatment Facility was replaced this year as the existing roofing was shrinking and pulling the wooden nailers and flashing off the edge of the building. An additional 3" of foam insulation was added to meet current building code requirements. The job was contracted to DG Roofing from St. Johnsbury VT.

WATER & SEWER COMMISSION REPORT



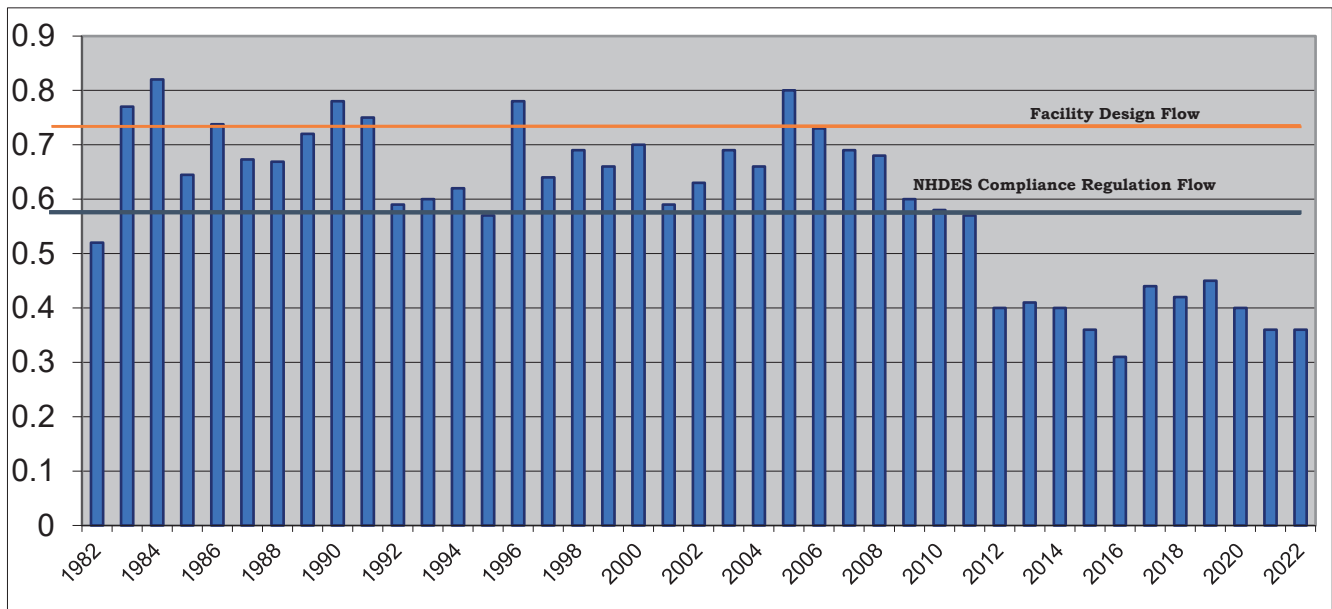
Gorham Water & Sewer Department's NELAC Certified Laboratory

Once again, the daily flows at the Wastewater Treatment Plant are well below the design flow of the Plant. This has been accomplished by identifying problem areas in town and Department staff replacing sewer mains over the last 30 plus years. The average daily flow for 2022 was 0.36 MGD as compared to 1980 where the average daily flow was 0.62 MGD.

The graph on the next page reflects the changes in flow from the year the Wastewater Plant was put online up until 2022. The plant is designed for up to .75 million gallons per day and the New Hampshire Department of Environmental Services regulations state the plant must operate within 80% of the design flow, which is 0.60 MGD. Meeting this requirement relieves us from mandatory upgrades at the plant.

WATER & SEWER COMMISSION REPORT

Gorham NH Wastewater Effluent Flow Chart



On June 30th, Richard Leveille officially retired from the Gorham Water & Sewer Department after 30 years of dedicated service. Richard's vast knowledge of the water and sewer systems in Gorham as well as his expertise in carpentry will be greatly missed! We wish Richard the best in his retirement and many years of enjoyment.



Richard Leveille Retirement Party

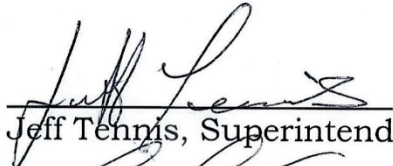
WATER & SEWER COMMISSION REPORT

Aaron Labonville was hired on April 18th as he transferred from the Gorham Public Works Department. He attended NHWWA classes in the fall and passed NHDES exams to become a licensed operator for Water Treatment Grade 1 and Water Distribution Grade 1.

The Gorham Water & Sewer Department would like to thank the Public Works Director and the staffs of the Town Hall and Highway Department for their assistance in 2022.

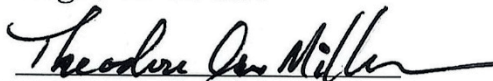
We want to thank our employees, Jessica Jacques, Richard Leveille, Jay Vallie, Greg Bilodeau, Kurt Johnson, Brian Rivard, Aaron Labonville and Michelle Berwick for their continued commitment to providing our community with professional and courteous service. Thank you!

Respectfully submitted,


Jeff Tennis, Superintendent


Lee F. Carroll


Roger G. Goulet


Theodore A. Miller

Water and Sewer Commission



ZONING BOARD OF ADJUSTMENT REPORT

The Zoning Board of Adjustment had two requests for Variances and one request for a Variance Extension in 2022:

Case #01-2022 - Andrew and Kelly Vanikiotis requested a variance from Article IV, Section 4.06C(4), allowing them to build a home on Lot 4, Tax Map R8, off Gordon Avenue. The lot did not meet the minimum frontage requirement on a town approved street or road. The variance was granted.

Case #05-2019 - Brian Albert requested an extension of a variance granted in 2019 for Lot 12, Tax Map U1. The Zoning Ordinance allows two years for work to be started on a project which is granted a variance. Because a foundation had been poured, the board decided that substantial work had been started and an extension was not required, and the building could continue.

Case #02-2022 - Brian Ruel requested a variance from Article IV, Section 4.01:C to allow placing a mobile home at 5 Cross Street, Lot 21, Tax Map U8. On the day of the hearing Mr. Ruel withdrew the application because of a change of plans. If he decides to proceed with the project, he will file a new application.

I would like to thank the board members for their continued service to the town. I would also like to thank Victoria Hill and Michelle Lutz who deal with the zoning and planning requests and questions that come into town hall and all the necessary paperwork.

Respectfully submitted,



Wayne Flynn
Chairman



Androscoggin River canal
Photo Courtesy Meag Poirier



Flowers on the Common
Photo Courtesy Will O'Brien

Independent Auditor's Report

To the Members of the Select Board and Management of
Town of Gorham, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Gorham, New Hampshire as of and for the year ended December 31, 2021, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Gorham, New Hampshire, as of December 31, 2021,

and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Management has omitted the management discussion and analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

Accounting principles generally accepted in the United States of America require that the budgetary comparison information on page 32 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gorham, New Hampshire's basic financial statements. The accompanying schedules listed in the table of contents such as the individual fund financial statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

This information is the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, this information is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Alta CPA Group, LLC

February 6, 2023

Exhibit A1
TOWN OF GORHAM, NEW HAMPSHIRE
Statement of Net Position
December 31, 2021

	Primary Government Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 7,252,001
Receivables (<i>net of allowance for uncollectibles</i>)	
Taxes	652,834
Liens	148,662
Accounts	93,978
Intergovernmental receivable	12,315
Capital assets:	
Land	3,989,746
Buildings and other structures	8,891,957
Construction in progress	1,090,185
Equipment & furnishings	1,060,480
Vehicles	2,632,952
Infrastructure	49,868,768
Accumulated depreciation	(21,708,111)
	<u>53,985,767</u>
DEFERRED OUTFLOW OF RESOURCES	
Pension related (<i>NHRS</i>)	413,733
OPEB related (<i>NHRS</i>)	69
	<u>\$ 413,802</u>
LIABILITIES	
Accounts payable and other current liabilities	\$ 173,127
Compensated absences payable	60,000
Intergovernmental payable	1,913,291
Long-term obligations due beyond one year:	
Due within one year	
Capital leases payable	26,913
Due Beyond one year:	
Town share of NHRS net pension liability	2,745,346
Town share of NHRS OPEB liability	178,132
	<u>5,096,809</u>
DEFERRED INFLOWS OF RESOURCES	
Pension related (<i>NHRS</i>)	990,737
OPEB related (<i>NHRS</i>)	2,262
	<u>992,999</u>
NET POSITION	
Net investment in capital assets	45,825,977
Restricted for:	
Subsequent year's expenditures	126,972
Special Revenue purposes	354,541
Capital projects	96,493
Permanent Funds:	
Nonspendable	233,665
Spendable for trust purposes	2,793
Unrestricted	1,669,320
	<u>\$ 48,309,761</u>

The notes to the financial statements are an integral part of these statements.

Exhibit A2
TOWN OF GORHAM, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2021

Functions/Programs	Expenses	Program Revenues		Net (Expense) Revenue and Changes in Net Position
		Charges for Services	Operating Grants and Contributions	Primary Government Governmental Activities
Primary government:				
<i>Governmental activities:</i>				
General Government	\$ (328,966)	\$ 13,223	\$ 211,365	\$ 553,554
Public safety	1,845,008	361,271	187,112	(1,296,625)
Highways and streets	903,931	35,858	61,669	(806,404)
Sanitation	789,143	465,913	-	(323,230)
Water distribution & treatment	446,012	478,060		32,048
Health	20,856	-	-	(20,856)
Welfare	31,475	-	-	(31,475)
Culture and recreation	460,931	145,457	2,986	(312,488)
Conservation	15,380	-	-	(15,380)
Economic development	11,846			(11,846)
Interest on long-term debt	2,166			(2,166)
Depreciation-unallocated	349,625	-		(349,625)
	<u>4,547,407</u>	<u>1,499,782</u>	<u>463,132</u>	<u>(2,584,493)</u>
General revenues:				
Taxes:				
Property taxes, levied for general purposes				3,292,757
Property taxes, levied for debt services				41,457
Licenses and permits				771,541
Federal Aid				
Other local revenues				240,877
				<u>4,346,632</u>
Change in net position				1,762,139
Net position - beginning, as restated				46,547,622
Net position - ending				<u>\$ 48,309,761</u>

The notes to the financial statements are an integral part of these statements.

Exhibit B1
TOWN OF GORHAM, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2021

	General	Water Department	Sewer Department	Grants	Capital & Noncapital Reserves	Non-major Governmental Funds	Total Governmental Funds
ASSETS							
Cash and cash equivalents	\$ 4,075,358	\$	\$	\$	2,927,573	\$ 249,070	\$ 7,252,001
Receivables:							
Taxes	652,834				-	-	652,834
Liens	148,662				-	-	148,662
Accounts	48,854	34,203	10,921		-	-	93,978
Intergovernmental	12,315				-	-	12,315
Interfund		14,797		28,523	-	360,899	404,219
	<u>\$ 4,938,023</u>	<u>\$ 49,000</u>	<u>\$ 10,921</u>	<u>\$ 28,523</u>	<u>\$ 2,927,573</u>	<u>\$ 609,969</u>	<u>\$ 8,564,009</u>
LIABILITIES							
Accounts payable	\$ 173,127	\$	\$	\$	-	-	173,127
Interfund payable	317,410		85,976			833	404,219
Intergovernmental payable	1,913,291					-	1,913,291
	<u>2,403,828</u>	<u>-</u>	<u>85,976</u>	<u>-</u>	<u>-</u>	<u>833</u>	<u>2,490,637</u>
DEFERRED INFLOWS							
Property Taxes	425,000				-	-	425,000
	<u>425,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>425,000</u>
FUND BALANCES							
<i>Nonspendable</i>						233,665	233,665
Permanent fund - principal							
<i>Restricted for</i>							
Permanent fund purposes						2,793	2,793
Special revenue purposes		49,000		28,523		277,018	354,541
Capital project purpose						96,493	96,493
<i>Committed for</i>							
Open purchase orders	126,972					-	126,972
Capital & noncapital reserves	-				2,927,573	-	2,927,573
Unassigned	<u>1,982,223</u>		(75,055)			(833)	1,906,335
	<u>2,109,195</u>	<u>49,000</u>	<u>(75,055)</u>	<u>28,523</u>	<u>2,927,573</u>	<u>609,136</u>	<u>5,648,372</u>
	<u>\$ 4,938,023</u>	<u>\$ 49,000</u>	<u>\$ 10,921</u>	<u>\$ 28,523</u>	<u>\$ 2,927,573</u>	<u>\$ 609,969</u>	<u>\$ 8,564,009</u>

The notes to the financial statements are an integral part of these statements.

Exhibit B2
TOWN OF GORHAM, NEW HAMPSHIRE
Reconciliation of Governmental Funds
Balance Sheet to the Statement of Net Position
December 31, 2021

Total Fund Balance - Governmental Funds (Exhibit B1) \$ 5,648,372

Amounts reported for governmental activities in the statement of
net position are different because:

*Capital assets used in governmental activities are not financial resources
and therefore are not reported in the funds. These assets consist of:*

Land	\$	3,989,746	
Buildings and other structures		8,891,957	
Construction in progress		1,090,185	
Equipment & furnishings		1,060,480	
Vehicles		2,632,952	
 Infrastructure		 49,868,768	
Accumulated depreciation		<u>(21,708,111)</u>	45,825,977

*Receivables in the Balance Sheet that do not provide current financial
resources are not recognized in the funds:*

Noncurrent taxes and liens not available to pay current obligations			425,000
---	--	--	---------

*Some liabilities are not due and payable in the current period and
therefore are not reported in the funds. Those liabilities consist of:*

Capital leases payable		(26,913)	
Town's share of New Hampshire Retirement System:			
Net pension liability	\$ (2,745,346)		
Deferred outflows of resources - Pension	413,733		
Deferred inflows of resources - Pension	(990,737)		
OPEB liability	(178,132)		
Deferred outflows of resources - OPEB	69		
Deferred inflows of resources - OPEB	<u>(2,262)</u>		
		(3,502,675)	
Compensated absences (sick & vacation leave)		<u>(60,000)</u>	(3,589,588)
Net Position of Governmental Activities (Exhibit A1)			\$ <u><u>48,309,761</u></u>

The notes to the financial statements are an integral part of these statements.

TOWN OF GORHAM, NEW HAMPSHIRE

Statement of Revenues, Expenditures, and Changes in Fund Balances
Governmental Funds

For the Fiscal Year Ended December 31, 2021

	General	Water Department	Sewer Department	Grants	Capital & Noncapital Reserves	Non-major Governmental Funds	Total Governmental Funds
REVENUES							
Taxes	\$ 3,396,671	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,396,671
Licenses and permits	762,265					9,276	771,541
State support	273,034					-	273,034
Federal support	-			187,112		2,986	190,098
Charges for services	393,198	478,060	463,977			164,547	1,499,782
Other local sources	71,643			138,334	486	30,414	240,877
	<u>4,896,811</u>	<u>478,060</u>	<u>463,977</u>	<u>325,446</u>	<u>486</u>	<u>207,223</u>	<u>6,372,003</u>
EXPENDITURES							
Current:							
General Government	1,021,122			9,198	107,354	-	1,137,674
Public safety	1,499,898			230,041	102,756	12,313	1,845,008
Highways and streets	842,486				61,445	-	903,931
Sanitation	282,649		435,832		70,662	-	789,143
Water distribution & treatment	-	422,842			23,170	-	446,012
Health	20,856				-	-	20,856
Welfare	31,475				-	-	31,475
Culture and recreation	191,170			3,173		266,588	460,931
Conservation	-					15,380	15,380
Economic development	-			11,846		-	11,846
Debt service							
Principal	37,790					-	37,790
Interest	2,166					-	2,166
Capital outlay	-				199,529	-	199,529
Depreciation - unallocated						-	-
	<u>3,929,612</u>	<u>422,842</u>	<u>435,832</u>	<u>254,258</u>	<u>564,916</u>	<u>294,281</u>	<u>5,901,741</u>
Excess of revenues over (under) expenditures	<u>967,199</u>	<u>55,218</u>	<u>28,145</u>	<u>71,188</u>	<u>(564,430)</u>	<u>(87,058)</u>	<u>470,262</u>
OTHER FINANCING SOURCES(USES)							
Transfers in	-			-	830,807	161,488	992,295
Transfers out	(928,188)	(25,010)	(39,097)	-		-	(992,295)
	<u>(928,188)</u>	<u>(25,010)</u>	<u>(39,097)</u>	<u>-</u>	<u>830,807</u>	<u>161,488</u>	<u>-</u>
Net change in fund balances	39,011	30,208	(10,952)	71,188	266,377	74,430	470,262
Fund balances - beginning, as restated	2,070,184	18,792	(64,103)	(42,665)	2,661,196	534,706	5,178,110
Fund balances - ending	<u>2,109,195</u>	<u>49,000</u>	<u>(75,055)</u>	<u>28,523</u>	<u>2,927,573</u>	<u>609,136</u>	<u>5,648,372</u>

The notes to the financial statements are an integral part of these statements.

Exhibit B4
TOWN OF GORHAM, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues,
Expenditures, and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the Fiscal Year Ended December 31, 2021

Net change in fund balances - total governmental funds (Exhibit B3)	\$ 470,262
Amounts reported for governmental activities in the statement of activities (Exhibit A2) are different because:	
<i>Governmental funds report capital outlays as expenditures. However, in the statement of activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense.</i>	
Reduce expenditures for capital outlays increasing capital assets	199,529
Increase expenditures for depreciation charges	(349,625)
<i>Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.</i>	
Increase(decrease) in deferred inflows - noncurrent taxes	(62,457)
<i>The issuance of long-term debt (e.g., bonds, leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position. Also, governmental funds report the effect of issuance costs, premiums, discounts, and similar items when debt is first issued, whereas these amounts are deferred and amortized in the statement of activities.</i>	
Reduction in expenditures for principal payments on debt	37,790
<i>Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.</i>	
Town's share of New Hampshire Retirement System:	
(increase)decrease in net pension liability	\$ 1,140,071
Increase(decrease) in deferred outflows of resources - Pension	(318,168)
(Increase)decrease in deferred inflows of resources - Pension	640,028
(increase)decrease in net OPEB liability	8,306
Increase(decrease) in deferred outflows of resources - OPEB	1,828
(Increase)decrease in deferred inflows of resources - OPEB	(1,796)
	<u>1,470,269</u>
(Increase)decrease in compensated absences payable	(3,629)
	<u>1,466,640</u>
Change in net position of governmental activities (Exhibit A2)	\$ <u>1,762,139</u>

The notes to the financial statements are an integral part of these statements.

Exhibit C1
TOWN OF GORHAM, NEW HAMPSHIRE
 Budgetary Comparison Schedule
 Budget to Actual (Non-GAAP Budgetary Basis) - General Fund
 For the Fiscal Year Ended December 31, 2021

	Original & Final Budget	Actual	Variance With Final Budget
REVENUES			
Taxes	\$ 3,020,880	\$ 3,396,671	\$ 375,791
Licenses and permits	742,580	762,265	19,685
State support	271,682	273,034	1,352
Charges for services	342,080	393,198	51,118
Miscellaneous	23,250	71,643	48,393
	<u>4,400,472</u>	<u>4,896,811</u>	<u>496,339</u>
EXPENDITURES			
Current:			
General government	914,918	1,035,267	(120,349)
Public safety	1,794,125	1,499,898	294,227
Highways and streets	969,353	852,486	116,867
Sanitation	267,418	282,649	(15,231)
Health	23,845	20,856	2,989
Welfare	39,665	31,475	8,190
Culture and recreation	208,274	181,170	27,104
Conservation	250	-	250
Debt service:			
Principal	37,790	37,790	-
Interest	3,667	2,166	1,501
Capital outlay	-	58,961	(58,961)
	<u>4,259,305</u>	<u>4,002,718</u>	<u>256,587</u>
Excess of revenues over(under) expenditures	141,167	894,093	752,926
OTHER FINANCING SOURCES(USES)			
Transfers in	21	-	(21)
Transfers out	(928,188)	(928,188)	-
	<u>(928,167)</u>	<u>(928,188)</u>	<u>(21)</u>
Net change in fund balances	(787,000)	(34,095)	752,905
Fund balances - beginning	2,016,318	2,016,318	-
Fund balances - ending	<u>\$ 1,229,318</u>	<u>\$ 1,982,223</u>	<u>\$ 752,905</u>

See independent auditor's report and accompanying notes to financial statements.

SCHEDULE E1
TOWN OF GORHAM, NEW HAMPSHIRE
Enterprise Fund - Water Department
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2021

All amounts are expressed in USA Dollars.

	Operations	Total Town Budgetary Basis	GAAP (Accrual) Basis	Prior Year	Capital Reserve Fund
OPERATING REVENUE					
Intergovernmental		-	-		
Operating grants		-	-		
Charges for services		-	-		
Water sales	467,784	467,784	467,784		
Surcharge		-	-		
Job works & materials	14,080	14,080	14,080		
Municipal charges		-	-		
Administrative charges	2,130	2,130	2,130		
Cost reimbursements	4,392	4,392	4,392		
Late Fees	832	832	832		
Abatements	(11,159)	(11,159)	(11,159)		
	478,060	478,060	478,060	-	-
OPERATING EXPENSE					
Wages and benefits		-	-		
Professional services		-	-		
Chemicals & supplies		-	-		
Operations & maintenance	422,842	422,842	422,842		23,170
General and administrative		-	-		
Outside Sales Reimbursed		-	-		
Other operating expenses		-	-		
Nondepreciable capital expenses		-	-		
Depreciation		-	-		
	422,842	422,842	422,842	-	23,170
Operating Income(Loss)	55,218	55,218	55,218	-	(23,170)
NONOPERATING INCOME(EXPENSE)					
Interest income		-	-		49
State aid grants		-	-		
Debt service:		-	-		
Principal		-	-		
Interest		-	-		
Capital outlay		-	-		
	-	-	-	-	49
Income(Loss) Before Contributions and Transfers	55,218	55,218	55,218	-	(23,121)
CONTRIBUTIONS AND TRANSFERS					
Capital contributions		-	-		
Transfers in		-	-		
Transfers out		-	-		
Intra-fund transfers, net	(25,010)	(25,010)	(25,010)	-	25,010
	(25,010)	(25,010)	(25,010)	-	25,010
Net Income(Loss)	30,208	30,208	30,208	-	1,889
Net Position - Beginning	18,792	18,792	18,792		229,917
Net Position - Ending	49,000	49,000	49,000	-	231,805
Analysis of Net Position December 31:					
			2021	2020	
Cash		-	-	164,715	231,805
AR Water rents	27,303	27,303	27,303	24,773	
AR Job works & materials	6,899	6,899			
Allowance for uncollectable accounts				(1,283)	
Intergovernmental receivable		-	-		
Interfund receivable(payable)		-	-		
GF	14,798	14,798	14,798	(42,581)	
Water		-	-		
Capital assets (net of accumulated depreciation)		-	-		
Accounts payable		-	-		
Accrued payroll and benefits		-	-		
Contracts payable		-	-		
Long-term debt:		-	-		
Unpaid principal		-	-		
State grants receivable		-	-		
	49,000	49,000	42,101	145,624	231,805

SCHEDULE E2
TOWN OF GORHAM, NEW HAMPSHIRE
Enterprise Fund - Sewer Department
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2021

All amounts are expressed in USA Dollars.

	Operating Budget	Capital Reserve Fund	Total Town Budgetary Basis	GAAP (Accrual) Basis	Prior Year
OPERATING REVENUE					
Charges for services				-	
Wastewater user charges	447,341		447,341	447,341	
Job Works & Materials	29,409		29,409	29,409	
Cost Reimbursements	4,041		4,041	4,041	
Late Fees	829		829	829	
Abatements	(17,644)		(17,644)	(17,644)	
	463,977	-	463,977	463,977	-
OPERATING EXPENSE					
Operations & maintenance	435,831	62,085	497,916	497,916	
	435,831	62,085	497,916	497,916	-
Operating Income(Loss)	28,145	(62,085)	(33,940)	(33,940)	-
NONOPERATING INCOME(EXPENSE)					
Interest income		40	40	40	
	-	40	40	40	-
Income(Loss) Before Contributions and Transfer:	28,145	(62,044)	(33,899)	(33,899)	-
CONTRIBUTIONS AND TRANSFERS					
Intra-Fund Transfers	(39,097)	39,097	-	-	
	(39,097)	39,097	-	-	-
Net Income(Loss)	(10,952)	(22,947)	(33,899)	(33,899)	-
Net Position - Beginning	(64,103)	209,651	145,548	145,548	
Net Position - Ending	(75,056)	186,704	111,649	111,649	-
Analysis of Net Position December 31:				2021	2,020
Cash		186,704	186,704	186,704	
Accounts receivable					
Sewer Rents	9,930		9,930		
Job Works & Materials	990		990		
Interfund receivable(payable)	(85,976)		(85,976)	(85,976)	
Capital assets <i>(net of accumulated depreciation)</i>			-	-	
Accounts payable			-	-	
Accrued payroll and benefits			-	-	
Contracts payable			-	-	
Long-term debt:			-	-	
Unpaid principal			-	-	
State grants receivable			-	-	
	(75,056)	186,704	111,649	100,729	-



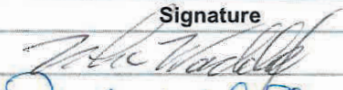
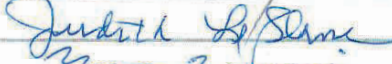

Gorham
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor	
RICHARD DORSETT (KRT APPRAISAL)	

Municipal Officials		
Name	Position	Signature
MICHAEL WADDELL	CHAIRMAN	
JUDITH LEBLANC	SELECTPERSON	
YVES ZORNIO	SELECTPERSON	

Preparer		
Name	Phone	Email
MICHELLE LUTZ	603-466-3322 X 4	mlutz@gorhamnh.org

Preparer's Signature



New Hampshire
Department of
Revenue Administration

2022
MS-1

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	9,542.16	\$335,265	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	1,295.17	\$35,802,500	
1G	Commercial/Industrial Land	697.53	\$28,255,440	
1H	Total of Taxable Land	11,534.86	\$64,393,205	
1I	Tax Exempt and Non-Taxable Land	8,206.67	\$16,902,800	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$165,325,400	
2B	Manufactured Housing RSA 674:31	0	\$11,018,200	
2C	Commercial/Industrial	0	\$71,643,140	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$247,986,740	
2G	Tax Exempt and Non-Taxable Buildings	0	\$29,083,300	
Utilities & Timber			Valuation	
3A	Utilities		\$73,113,600	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$385,493,545	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$385,493,545	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	1	\$15,000
13	Elderly Exemption RSA 72:39-a,b	\$0	7	\$429,500
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$25,000	4	\$97,400
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$541,900
21A	Net Valuation			\$384,951,645
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$384,951,645
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$384,951,645
22	Less Utilities			\$73,113,600
23A	Net Valuation without Utilities			\$311,838,045
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$311,838,045



Utility Value Appraiser

George E Sansoucy

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
CRP NH GORHAM LLC			\$5,500,000		\$5,500,000
GREAT LAKES HYDRO AMERICA LLC			\$23,700,000		\$23,700,000
PSNH DBA EVERSOURCE ENERGY	\$7,894,000	\$536,300		\$15,467,600	\$23,897,900
	\$7,894,000	\$536,300	\$29,200,000	\$15,467,600	\$53,097,900

Gas Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
PORTLAND NATURAL GAS TRANSMISSION SYSTEM				\$18,035,700	\$18,035,700
PORTLAND PIPE LINE CORPORATION				\$1,980,000	\$1,980,000
				\$20,015,700	\$20,015,700



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$200	91	\$18,200
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	6	\$4,200
All Veterans Tax Credit RSA 72:28-b	\$200	24	\$4,800
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		121	\$27,200

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0
Disabled Income Limits		Disabled Asset Limits	
Single	\$18,400	Single	\$50,000
Married	\$26,400	Married	\$50,000

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	2	\$25,000	\$50,000	\$50,000
75-79	2	\$50,000	\$100,000	\$79,500
80+	3	\$100,000	\$300,000	\$300,000
	7		\$450,000	\$429,500

Income Limits	
Single	\$20,900
Married	\$28,900

Asset Limits	
Single	\$50,000
Married	\$50,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? No

Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? No

Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? Yes

Properties: 0

Percent of assessed value attributable to new construction to be exempted: 0

Total Exemption Granted: \$0

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	50.75	\$12,978
Forest Land	1,366.24	\$88,170
Forest Land with Documented Stewardship	7,745.35	\$227,280
Unproductive Land	269.40	\$4,586
Wet Land	110.42	\$2,251
	9,542.16	\$335,265

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	9,051.19
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	1.43
Total Number of Owners in Current Use	Owners:	33
Total Number of Parcels in Current Use	Parcels:	61

Land Use Change Tax

Gross Monies Received for Calendar Year		
Conservation Allocation	Percentage: 0.00%	Dollar Amount:
Monies to Conservation Fund		
Monies to General Fund		

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land		
Forest Land		
Forest Land with Documented Stewardship		
Unproductive Land		
Wet Land		

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	
Parcels in Conservation Restriction	Parcels:	



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
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Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation

Map	Lot	Block	%	Description
This municipality has no Discretionary Preservation Easements.				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
This municipality has no TIF districts.					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	664.20
White Mountain National Forest only, account 3186	\$17,515.00	5,897.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
This municipality has not adopted RSA 72:74 or has no applicable PILT sources.	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
NCES	\$7,534
GORHAM RE LLC	\$175,000
	\$182,534

Notes

Current Use acreage includes 1984.61 Acres of /Forest Land w/Stewardship and 36 Acres in Unproductive Land. This is land that was purchased by the Town of Gorham from the Conservation Fund that was already in Current Use. The value for these acres are included in the Exempt Land Values and NOT in the Current Use values.



Tax Rate Breakdown Gorham

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,302,195	\$384,951,645	\$8.58
County	\$1,152,180	\$384,951,645	\$2.99
Local Education	\$4,510,665	\$384,951,645	\$11.72
State Education	\$299,848	\$311,838,045	\$0.96
Total	\$9,264,888		\$24.25

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$9,264,888
War Service Credits	(\$27,200)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$9,237,688

12/22/2022

Sam Greene
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$6,673,663	
Net Revenues (Not Including Fund Balance)		(\$2,909,231)
Fund Balance Voted Surplus		(\$390,700)
Fund Balance to Reduce Taxes		(\$389,000)
War Service Credits	\$27,200	
Special Adjustment	\$0	
Actual Overlay Used	\$290,263	
Net Required Local Tax Effort	\$3,302,195	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,152,180	
Net Required County Tax Effort	\$1,152,180	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$6,940,565	
Net Education Grant		(\$2,130,052)
Locally Retained State Education Tax		(\$299,848)
Net Required Local Education Tax Effort	\$4,510,665	
State Education Tax	\$299,848	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$299,848	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$384,951,645	\$259,995,318
Total Assessment Valuation without Utilities	\$311,838,045	\$200,184,418
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$384,951,645	\$259,995,318

Village (MS-1V)

Description	Current Year
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Gorham

Tax Commitment Verification

2022 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$9,237,688
1/2% Amount	\$46,188
Acceptable High	\$9,283,876
Acceptable Low	\$9,191,500

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	9,237,733.47
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	9,237,733

Under penalties of perjury, I verify the amount above was the 2022 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: Cindy Cole	Date: 12.28.22
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Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Gorham	Total Tax Rate	Semi-Annual Tax Rate
Total 2022 Tax Rate	\$24.25	\$12.13

Associated Villages

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$1,192,879
General Fund Operating Expenses	\$11,443,477
Final Overlay	\$290,263

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

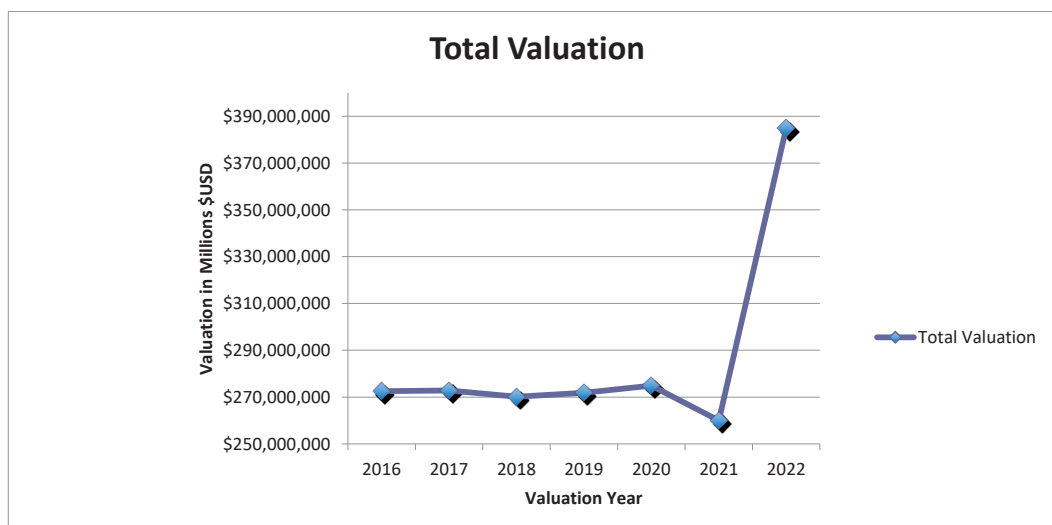
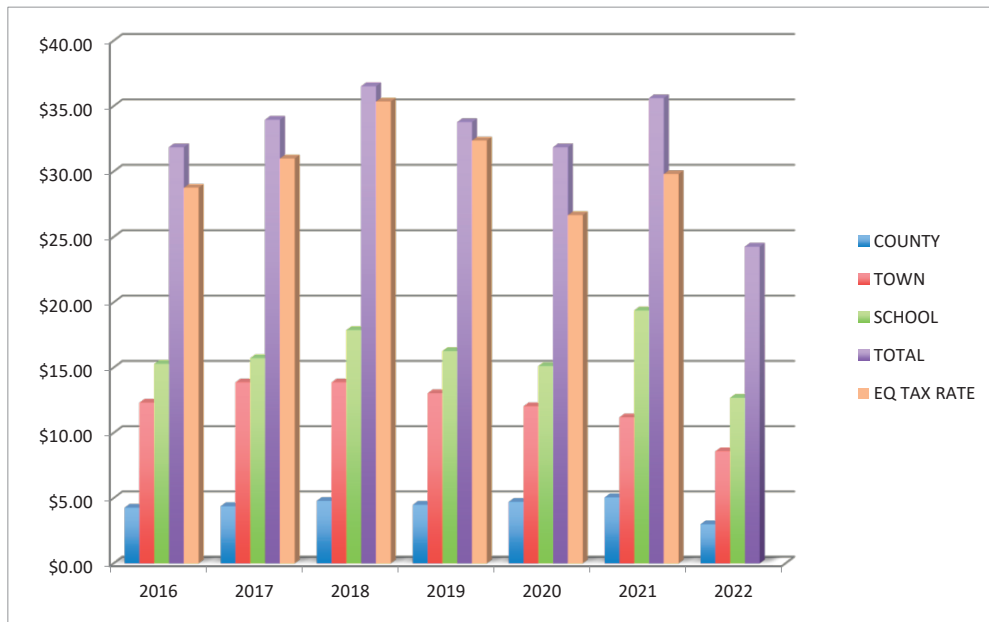
[2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund..*

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance.*

2022 Fund Balance Retention Guidelines: Gorham	
Description	Amount
Current Amount Retained (10.51%)	\$1,202,523
17% Retained <i>(Maximum Recommended)</i>	\$1,945,391
10% Retained	\$1,144,348
8% Retained	\$915,478
5% Retained <i>(Minimum Recommended)</i>	\$572,174

THE TOWN OF GORHAM TAX RATE COMPARISON 2016-2022

	2016	2017	2018	2019	2020	2021	2022
COUNTY	\$4.26	\$4.37	\$4.78	\$4.48	\$4.71	\$5.05	\$2.99
TOWN	\$12.31	\$13.86	\$13.86	\$13.03	\$12.03	\$11.18	\$8.58
SCHOOL	15.28	\$15.72	\$17.87	\$16.26	\$15.11	\$19.37	\$12.68
TOTAL	\$31.85	\$33.95	\$36.51	\$33.77	\$31.85	\$35.60	\$24.25
EQ TAX RATE	\$28.75	\$30.99	\$35.34	32.36	\$26.66	\$29.80	*
*2022 EQ Tax Rate not available from DRA							
	2016	2017	2018	2019	2020	2021	2022
Total Valuation	\$272,490,200	\$272,838,573	\$270,183,654	\$271,792,185	\$274,857,509	\$259,995,318	\$384,951,645



2022 STATEMENT OF APPROPRIATIONS

General Government

Executive Office	\$144,310
Elections & Registrations	44,257
Financial Administration	310,152
Revaluation of Property	288,524
Legal Expenses	75,000
Personnel Benefits	1,050
Planning & Zoning	4,000
General Government Buildings	82,594
Cemetery	37,634
Insurance	45,149
Advertising & Regional Assoc.	4,450

Public Safety

Police Department	815,632
Ambulance Department	564,335
Fire Department	179,302
Building Inspection	15,576
Emergency Management	8,439
Dispatch Service	309,351

Highway, Streets & Bridges

Highway Department	792,210
Highways & Streets	80,000
Street Lights & Gas	62,900

Sanitation

Municipal Solid Waste/Recycling	300,205
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Health and Welfare Administration

Health Department/ Animal Control	1,950
AV Home Health Services	14,000
Community Action Program	6,525
Northern Human Services	2,895
Family Resource Center	10,000
Gorham Community Learning Center	4,500
North Country Home Health Hospice Care	5,000
General Assistance	18,540
LEADS Program	3,000

Culture & Recreation

Recreation Administration	158,347
Parks Maintenance	42,191
Library	161,388
Andro Valley Chamber of Commerce	3,000
Gorham Historical Society	4,000
Conservation Commission	250
4th of July Celebration	17,000

Debt Service

Interest Expense - TAN	1,500
Other Debt Service	45,828

Operating Transfers Out

Ambulance Equipment Capital Reserve Fund	20,000
Ambulance Capital Reserve Fund	35,000
Assessment Capital Reserve Fund	50,000
Town Building Purchase/Repairs CRF	140,000
Highway Heavy Equipment CRF	100,000
Solid Waste/Recycling Capital Reserve Fund	10,000
Police Equipment Capital Reserve Fund	10,000
Fire Equipment Capital Reserve Fund	20,000
Information Technology CRF	40,000
Fire Truck Capital Reserve Fund	50,000
Road Resurfacing & Reconstruction CRF	250,000
Police Cruiser Capital Reserve Fund	35,000
Dispatch Equipment CRF	10,000
Renewable Energy Projects CRF	10,000
Medallion Opera House CRF	700
Longevity/Severance Trust	10,000
River Maintenance Expendable Trust	15,000
Special Insurance Expendable Trust	3,000
Cates Hill Landfill Expendable Trust	3,600
East Milan Monitoring Expendable Trust	3,500

Water Department	570,546
Sewer Department	622,333

Total Town Appropriations	<u><u>\$6,673,663</u></u>
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2022 STATEMENT OF REVENUES & TAXES ASSESSED

Taxes

Yield Taxes - Current Year	\$0
Payment in Lieu of Taxes	200,049
Boat Taxes	2,900
Interest & Costs - Property	38,825
Excavation Activity Tax	100
Overlay	-290,263

Intergovernmental Revenues - State

Municipal Revenue	0
Meals & Rooms Tax Distribution	236,736
Highway Block Grant	62,932
Water Pollution Grants	0
State and Federal Forest	0

Other State Grants & Reimbursements

Railroad Tax	15,574
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Licenses & Permits

Business Permits & Filing Fees	1,500
Building Permits	5,700
Motor Vehicle Decals	10,000
Motor Vehicle Registration	685,000
Motor Vehicle - Coos County	900
Dog Licenses	3,700
Marriage Licenses	600
Birth & Death Certificates	3,600
Warner Cable	40,000

Charges For Services

Income from Departments	\$393,461
Rent of Town Property	0

Miscellaneous Revenues

Interest on Deposits	16,800
Sale of Town Property	4,500
Insurance Reimbursements	0
From Capital Reserve Funds	0

Interfund Operating Transfers

Income From Water & Sewer Depts.	1,192,879
Income From Cemetery/Longevity Trust Funds	0

Other Financing Sources

Amount Voted from Surplus	390,700
Proceeds from Long-Term Notes	0

Total Revenues & Credits

\$3,306,456

Net Town Appropriations	3,302,195
Net Local Education Assessment	4,510,665
State Education Assessment	299,848
Net County Tax Assessment	1,152,180
Less War Service Credits:	-27,200
Total Town/ School/ County	\$9,237,688





Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality:

County:

Report Year:

PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2021	Year: 2020	Year: 2019
Property Taxes	3110		\$514,318.64	(\$924.38)	(\$279.43)
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185			\$5,439.05	\$3,098.40
Excavation Tax	3187		\$31.90	\$288.42	\$48.78
Other Taxes	3189				
Property Tax Credit Balance		(\$37,015.14)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2021	
Property Taxes	3110	\$9,239,088.05		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185			
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2021	2020	2019
Property Taxes	3110	\$71,768.72	\$94,786.45	\$34,899.31	\$19,051.38
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$2,882.16	\$11,223.37	\$11,398.11	\$7,689.69
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$9,276,723.79	\$620,360.36	\$51,100.51	\$29,608.82



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$4,529,071.62	\$384,639.26	\$0.15	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes			\$5,439.05	\$3,098.40
Interest (Include Lien Conversion)	\$2,882.16	\$11,223.37	\$11,398.11	\$7,689.69
Penalties				
Excavation Tax		\$31.90	\$34.76	\$48.78
Other Taxes				
Conversion to Lien (Principal Only)		\$161,719.92		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$69,005.02	\$94,831.85	\$34,899.31	\$19,051.38
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$4,690,734.28	\$3,164.84	\$453.44	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax			\$253.66	
Other Taxes				
Property Tax Credit Balance	(\$14,969.29)	(\$37,015.14)		
Other Tax or Charges Credit Balance				
Total Credits		\$9,276,723.79	\$618,596.00	\$52,478.48
			\$29,888.25	

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$4,642,621.79
Total Unredeemed Liens (Account #1110 - All Years)	\$124,167.51



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2021	Year: 2020	Year: 2019
Unredeemed Liens Balance - Beginning of Year			\$106,040.50	\$41,362.15
Liens Executed During Fiscal Year		\$171,876.53		
Interest & Costs Collected (After Lien Execution)		\$3,170.40	\$11,398.11	\$7,640.79
				(\$3,893.33)
Total Debits	\$0.00	\$175,046.93	\$117,438.61	\$45,109.61

Summary of Credits

	Last Year's Levy	Prior Levies		
		2021	2020	2019
Redemptions		\$84,965.00	\$77,771.37	\$21,816.77
Interest & Costs Collected (After Lien Execution) #3190		\$3,170.40	\$11,398.11	\$7,640.79
Abatements of Unredeemed Liens				\$2,988.87
Liens Deeded to Municipality			(\$1,808.93)	(\$1,935.40)
Unredeemed Liens Balance - End of Year #1110		\$86,911.53	\$26,460.20	\$10,795.78
Total Credits	\$0.00	\$175,046.93	\$113,820.75	\$41,306.81

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$4,642,621.79
Total Unredeemed Liens (Account #1110 -All Years)	\$124,167.51



GORHAM (177)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Cindy

Preparer's Last Name

Cole

Date

Jan 24, 2023

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Cindy Cole Tax Collector

Preparer's Signature and Title

TOWN CLERK'S REPORT

For the Year Ending December 31, 2022

Collected during 2022

Auto Permits (1954)	\$	732,317.00
Boat Registrations (81)	\$	2,582.33
Dog Licenses & Fines (442)	\$	2,704.50
Title Certificates (758)	\$	1,516.00
U.C.C. Filings (4)	\$	1,500.00
Certified Birth, Death & Marriage Copies (287)	\$	3,660.00
Marriage Licenses (20)	\$	1,000.00

Total Debits	\$	745,279.83
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Remitted to Treasurer during 2022

Auto Permits (1954)	\$	732,317.00
Boat Registrations (81)	\$	2,582.33
Dog Licenses & Fines (442)	\$	2,704.50
Title Certificates (758)	\$	1,516.00
U.C.C. Filings (4)	\$	1,500.00
Certified Birth, Death & Marriage Copies (287)	\$	3,660.00
Marriage Licenses (20)	\$	1,000.00

Total Credits	\$	745,279.83
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December 31, 2022



Christina Zornio
Town Clerk



Photo courtesy Sotirios Thagouras
taken from the top of the Lead Mines

TREASURER'S REPORT

For the Year Ending December 31, 2022

Cash Balance as of 01/01/2022 **\$3,664,583.57**

Total Receipts YTD 12/31/2022 All Sources \$10,714,521.67

Funds Available 2022 \$14,379,105.24

Less Manifest & Adjustments \$13,051,236.18

Less annual CAP Res. Funding \$815,800.00

Total Funds Expended \$13,867,036.18

Balance as of 12/31/2022 \$512,069.06

Depository	Reconciled	Actual Town Accounts Balance
Northway Bank 12/31/2022	\$405,295.18	\$464,731.81
Citizens Bank 12/31/2022	\$32,349.54	\$31,263.60
NHPDIP 12/31/2022	\$16,073.65	\$16,073.65
Total		\$512,069.06

Difference \$0.00

I hereby certify, to the best of my knowledge and with the information provided,
the above is a correct statement of transactions for the year ended 12/31/2022



Judith Crofts, Treasurer

Date 12/31/2022

2022 GRANTS

GRANTS AWARDED IN 2022:	Total Grant/ Project	Grant Award	Fed %	State %	Other/ Town Match	Town %
Fire & EMS						
GOFERR - Locality Equipment Matching Program	39,000.18	\$34,525.65	0%	89%	\$4,474.53	11%
TC Energy-Swift Water Gear	8,452.00	\$8,452.00	0%	0%	\$0.00	0%
Central Rivers Power-Swift Water Gear	1,000.00	\$1,000.00	0%	0%	\$0	0%
Coos County ARPA Funds- Nitrous pain relief	8,794.00	\$8,794.00	0%	0%	\$0	0%
Anheuser Busch-Canned Drinking Water	2 pallets water	2 Pallets water	0%	0%	\$0	0%
USDA Forest Service Annual Operating & Financial Plan - Police	\$2,060.00	\$2,060.00	100%		\$0.00	
TC Energy Foundation - Fire Dept Equipment	\$14,375.00	\$14,375.00			\$0.00	
Eversource Energy Foundation - Fire Department - Air Compressor	\$2,500.00	\$2,500.00			\$0.00	
U.S. Dept of Homeland Security - Fire Dept - Assistance to Firefighters Equipment	\$87,566.00	\$83,396.19	95%		\$4,169.81	5%
State of NH Dept of Natural & Cultural Resources - Fire Dept - Fire Suppression Equip.	\$1,273.23	\$636.62		50%	\$636.61	50%
General						
American Rescue Plan Act Funding -2nd Tranch	\$136,672.34	\$136,672.34	100%			
Coos County ARPA Funds - Laptop	\$1,364.00	\$1,206.00	88.4%		\$158.00	11.6%
Outdoor Recreation Grants						
Great Northwoods Community Foundation	\$20,000.00	\$20,000.00	0%	0%	\$0.00	0%
Northern Forest Center - Destination Management Grant	\$16,000.00	\$16,000.00	100%	0%	\$0.00	0%
Northern Border Regional Commission - Community Trail Hub	\$281,622.00	\$225,298.00	80%	0%	\$56,324.00	20%
Match from Others: Fidelity Charitable Fund \$25,000, Cross NH Adventure Trail \$2,500, Northern Forest Canoe Trail \$2,000, Northern Forest Center \$2,020, Other Donor \$19,804						
Police Department						
GOFERR - Locality Equipment Matching Program	4,800.00	\$4,320.00	0%	90%	\$480.00	10%
BWC Grant (5 year total)	\$52,000.00	\$26,000.00	0%	50%	\$26,000.00	50%
NH Department of Safety Grant	\$7,300.00	\$6,725.00	0%	75%	\$575.00	8%
U.S. Forest Service Forest Patrols	\$1,000.00	\$1,000.00	100%	0%	\$0.00	0%
NH Fish & Game OHRV Law Enforcement Grant	\$4,800.00	\$4,800.00	0%	100%	\$0.00	0%
Eversource Grant for Ballistic Vests & External Carriers	\$4,000.00	\$2,000.00	0%	0%	\$2,000.00	0%
Congressional Directed Spending Requests						
4-Site Simulcast Repeater System	\$532,151.00	\$425,721.00	80%		\$106,430.00	20%
Match from Others: Coos County \$54,000						
Roof-Top Solar Array - DPW Garage	\$178,000.00	\$89,000.00	50%		\$89,000.00	50%
Water and Sewer Grants:						
Coos County ARPA Funds - Sprial Lift Pump Motors & Upgrade to Preliminary Room at WWTF	\$100,000.00	\$100,000.00	100%	0%	\$0.00	0%
Coos County ARPA Funds - Well #2 Generator & Transfer Switch Replacement	\$116,000.00	\$116,000.00	100%	0%	\$0.00	0%
NHDES ARPA Funds - Water Planning Study	\$48,000.00	\$48,000.00	0%	100%	\$0.00	0%
NHDES ARPA Funds - Water Asset Management Program	\$71,600.00	\$71,600.00	0%	100%	\$0.00	0%
NHDES ARPA Funds - Wastewater Asset Management Program	\$30,000.00	\$30,000.00	0%	100%	\$0.00	0%
\$1,770,330.00		\$1,480,082.00				
			\$290,248.00			

2022 GENERAL FIXED ASSETS

Tag #	Description	Class	Fiscal Year of Acquisition	Original Acquisition Cost
LAND				
Land				
R-3, L-7	end of Mineral Springs Rd	old Bottling Plant	General Government	4,500
R-4, L-3	86 Glen Rd	Libby Pool/Recreation	Recreation	30,700
R-6, L-18	Gulch/Perkins Brook	part of Town Forest	Recreation	8,800
R-7, L-1	Berlin-Gorham-Randolph Line	part of Town Forest	Recreation	251,900
R-7, L-2	Tinker Brook Parcel	part of Town Forest	Recreation	1,277,220
U-1, L-14	Bangor Street	Tax deeded - land only	General Government 2010	2,400
U-3, L-2G	47 Mill Street	Parking area at Libby's	General Government	13,900
U-3, L-60	28 Promenade Street	Mt. Hayes Cemetery	General Government	76,000
U-5, L-1	69 Main Street	Town Common	General Government	357,000
U-5, L-2	20 Park Street	Town Hall	General Government	44,600
U-5, L-10	33 Exchange Street, parking lot	Recreation	Recreation Donation	36,100
U-5, L-12A	35 Railroad Street	Library	Culture/Recreation	15,700
U-5, L-36	123 Main Street	Family Resource Center	Culture/Recreation	102,900
U-5, L-47	53 Railroad Street	street end	Highway	300
U-5, L-48	53-71 Railroad Street	parking area	General Government	18,400
U-7, L-2	off Dublin Street	street end	Highway	1,100
U-7, L-10	17 Normand Avenue	drainage	Highway	900
U-7, L-25	247 Main Street	Old Cemetery	General Government	25,300
U-7, L-62	Airport	Airport & Hangar	Highway	47,800
U-7, L-70	6 Smith Street	Lary Cemetery	General Government	25,000
U-7, L-96	250 Main Street	Evans Cemetery	General Government	56,600
U-8, L-1	347 Main Street	Fire Station	Fire	164,300
U-8, L-39	409 Main Street	Peabody Park	Recreation	12,600
U-8, L-102	23 Elm Street	FEMA purchase	General Government	8,200
U-24, L-78	9 proposed Country Road	2014 tax deed-land only	General Government 2014	5,500
U-24, L-3L	11 proposed Country Road	2014 tax deed-land only	General Government 2014	4,600
U-24, L-3M	13 proposed Country Road	2014 tax deed-land only	General Government 2014	4,600
U-24, L-38E	10 proposed Mountain View Road	2014 tax deed-land only	General Government 2014	6,000
U-24, L-44D	16 proposed Pellerin Drive	2014 tax deed-land only	General Government 2014	3,500
U-22, L-2	Off Gorham Hill Road	Old Cemetery	General Government	9,900
U-24, L-78	92 Jimtown Road	Entrance to town forest	General Government	8,800
	Randolph, NH	Town Forest	General Government	422,375
	State Land		General Government 2005	34,650
U-24, L-42B	7 proposed Country Road	2017 tax deed - Land/Bldg	General Government 2017	6,310
U-24, L-36F	11 proposed Country Road	2017 tax deed - land only	General Government 2017	966
U-24, L-58	2 proposed Valley Road	2017 tax deed - land only	General Government 2017	1,643
U-24, L-36I	3 proposed Mtn View Road	2017 tax deed - land only	General Government 2017	2,405
U-24, L-25	10 proposed Bixby Road	2017 tax deed - land only	General Government 2017	1,377
				3,094,846

2022 GENERAL FIXED ASSETS

Tag #	Description	Class	Fiscal Year of Acquisition	Original Acquisition Cost	
<u>BUILDINGS & IMPROVEMENTS</u>					
<u>Buildings</u>					
R-4, L-3	86 Glen Road	Libby Pool/Recreation	Recreation	1960	55,500
U-5, L-1	69 Main Street	Common-Info Booth/Bandstand	General Government	2001	47,000
U-5, L-2	20 Park Street	Town Hall	General Government	1918	465,600
U-5, L-3	20 Park Street	Town Hall Renovation	General Government	2011	3,375,005
U-5, L-11	33 Exchange Street	Recreation	Recreation	Donation	43,100
U-5, L-12A	35 Railroad Street	Library	Culture/Recreation	1910	391,100
U-5, L-36	123 Main Street	Family Resource Center	Recreation	1998	715,490
U-5, L-48	53-71 Railroad Street	parking area	General Government	1960	7,000
U-7, L-70	6 Smith Street	Lary Cemetery	General Government	1960	8,900
U-7, L-96	250 Main Street	Evans Cemetery	General Government	1960	15,000
U-8, L-1	347 Main Street	Fire Station	Fire	1974	447,700
U-8, L-39	409 Main Street	Peabody Park	Recreation	1960	600
U-24, L-78	92 Jintown Road	Entrance to town forest	Recreation	1960	400
U-18, L-1-27	2 Brookside Drive	2014 tax deed-bldg only	General Government	2014	13,000
	70 Cascade Flats	Fire House	Fire	1960	51,166
	24 Main Street	Town Garage	Highway	1975	277,172
	Library kitchen & egress	Library	Culture/Recreation	2009	64,058
	Other Library Improvements	Library	Culture/Recreation	2009	17,068
	GHGERF Fire Station Imp (grants)	Fire Station	Fire	2009	45,827
	Building repairs/improvements	General Gov	General Government	2015	23,225
	Public works garage - office	Highway	2017	132,946	
					6,196,857
<u>MACHINERY, EQUIPMENT & FURNISHINGS</u>					
<u>Equipment</u>					
1980	Case 350 Bulldozer 3068704	Highway	1980	15,000	
1998	Leach 25 Yd 2R11 Unit 12215	Highway	1998	33,250	
1998	Rotary SM 122L 12000 Lift	Highway	1998	10,975	
1981	M4k Case Forklift 9144302	Highway	1981	1,800	
2022	MP Sno-Go Snowblower	Highway	2022	194,500	
	Repeater	Police	2007	56,000	
2013	PD Cruiser equipment	Police	2013	11,516	
2013	PW Gas Card System	Highway	2013	15,565	
2016	PD Cruiser equipment	Police	2015	7,019	
	FD Protective clothing	Fire	2016	20,280	
	Driver feedback sign	Police	2016	9,382	
	Fire Alarm at the Fire Dept	Fire	2017	7,842	
2018	Holder C9.92 Sidewalk Tractor	Highway	2021	138,432	
2018	544K-II 4WD John Deere Loader	Highway	2018	139,692	
2022	EQ207970 420 Catepillar Loader/Backhoe	Highway	2022	84,000	
2020	2-Zoll X-Series cardiac monitors	EMS	2020	59,613	
2021	Extrication Tools	Fire	2021	44,241	
2021	20-Scott X3 Pro SCBA	Fire	2021	140,000	
2021	2-power loaders and 1 power cot	EMS	2021	87,565	
2022	2-Lucas CPR assist devices	EMS	2022	38,999	
2022	Swiftwater Rescue Gear	Fire	2022	9,452	
					1,125,123

2022 GENERAL FIXED ASSETS

Tag #	Description	Other	Fiscal Year of Acquisition	Original Acquisition Cost
VEHICLES				
Vehicles				
1916	Federal Antique	22470	1916	25,000
1999	International Model 4900	1HTSDAAN0XH648854	1998	46,251
2002	Johnston Street Sweeper	1J9VM3H692C172022	2010	40,000
2004	GMC Crew Pickup-Rescue Truck	1GDK7E1C34F515521	2003	115,000
2005	Kenworth T300 Contender Pumper	2NKMZH8X05M108174	2006	172,735
2006	GMC 2500 Truck	1GTHK24496E106125	2010	13,000
2005	International Salt Truck	1HTMKAAN25H699316	2016	14,000
2008	Intl Recycle Truck	1HTMNAAL18H641059	2010	87,150
2009	International Plow Truck	1HTWDAAR69J091075	2009	107,549
2009	Utility Trailer Carry On	4YMUL08149V043162	2009	200
2009	RECO 4900 Dump Truck	NH0011213	2011	37,990
2011	FRHT Engine	1FVACYDT8BD4V1828	2010	170,000
2011	Int'l 7400 Dump Truck	1HTWGAZT2BJ334362	2011	133,122
2011	Ford E350 Bus - 15 psgr.	1FDEE3FS9BDA32518	2011	47,330
2014	International Dump Truck	1HTWDAZR0EH790210	2013	124,980
2016	Ford E350 Bus - 14 psgr.	1FDWE3FS5FDC03356	2015	51,064
2016	E450 Ambulance	1FDXE4FS0GDC34945	2016	128,200
2016	Holder Tractor C4.80	204001382	2016	113,600
2016	Chevrolet Silverado 3500K	1GB3KYC86GF113664	2016	37,874
2017	Ford Explorer	1FM5K8ARXHG05922	2017	30,436
2006	Chevrolet C1500 Silverado Pickup	1GCHK24D16E272915	2017	4,000
2018	International 7400 Garbage Truck	3HAWGSTT2JL753603	2017	152,500
2019	Chevrolet Silverado Pick Up	3GCNWAEE6KG250784	2021	22,998
2019	Ford F250 Pick Up	1FT7W2B62KEF35525	2019	30,602
2020	Ford Explorer Interceptor	1FM5K8ABXLGA56016	2019	44,898
2020	Ford Explorer Interceptor	1FM5K8AB3LGA56018	2020	33,099
2020	M2-106 Tanker Fire Truck	3ALACYFE8MDML261	2020	229,300
2021	International HV507	1HTEDTAR1MH185288	2020	85,000
2021	Chevrolet 3500HD Dump	1GB3YSEY7MF195134	2021	38,099
2021	Crew XP 1000 N/S PIRGR	4XARSU994M8062686	2020	23,296
2022	E450 Ambulance	1FDXE4FN6NDC23374	2022	198,220
2022	2022 Ford Explorer	1FM5K8AB9NGA06260	2022	34,134
				2,391,627
INFRASTRUCTURE				
	Roads	17.97	1950	17,970,000
	Jimtown Road	1.5	1950	1,500,000
	One-half Cascade Hill Bridge		2000	592,318
	Fieldstone Road - wear coat		2013	25,678
	Tinker Brook Road Bridge		2017	283,114
	Software upgrade	General Government	2020	107,327
	Multi-Modal Route - not yet finished or placed in service	Highway		1,090,185
	Spring Road Culvert Project	Highway	2018	479,019
				22,047,641
TOTAL GENERAL FIXED ASSETS:				34,856,094

**2022 WAGES
FOR SALARY / HOURLY EMPLOYEES**

Name	Title	Reg Wages	OT	Reg & OT	Longevity	Hours
<u>AMBULANCE</u>						
Boissoneau, Roger	Call	\$ 26,244.47	\$ 4,789.48	\$ 31,033.95		1,882.75
Cripe, Eric	Call	\$ 223.86	\$ -	\$ 223.86		13.00
Crowell, Derik	Call	\$ 221.00		\$ 221.00		17.00
Dustin, Mathew	Paramedic	\$ 56,290.72	\$ 7,932.47	\$ 64,223.19		2,533.25
Gagne, Paul	Call	\$ 45,960.76	\$ 14,674.02	\$ 60,634.78		2,693.75
Gagnon, Heather	Call	\$ 49,510.83	\$ 4,440.04	\$ 53,950.87		2,506.75
Graham, William	Call	\$ 1,660.63	\$ -	\$ 1,660.63		76.50
Grdinich, Jeff	Call	\$ 9,683.08	\$ 81.48	\$ 9,764.56		687.50
Holmes, Diane	Call	\$ 815.51	\$ -	\$ 815.51		50.00
Lozeau, Jessica	Call	\$ 30,766.83	\$ 3,396.00	\$ 34,162.83		1,968.00
Migone, Matthew	Call	\$ 4,338.00	\$ 68.25	\$ 4,406.25		323.50
Pelchat, Michael	Call	\$ 2,102.76	\$ -	\$ 2,102.76		128.00
Ramsey-Gagne, Karen	Call	\$ 10,033.03	\$ -	\$ 10,033.03		725.50
Sylvia, Jon	Call	\$ 16,796.25	\$ 4,803.75	\$ 21,600.00		1,258.75
Tanguay, Wanda	Call	\$ 334.29	\$ -	\$ 334.29		18.50
Warren, Shane	Call	\$ 8,324.50	\$ -	\$ 8,324.50		439.50
Ambulance Total:		\$ 263,306.52	\$ 40,185.49	\$ 303,492.01	\$ -	15,322.25
<u>ASSESSING</u>						
Hill, Victoria	Planning/Zoning/Asst	\$ 21,998.85	\$ -	\$ 21,998.85		1,245.50
Lutz, Michelle	Assessing Tech	\$ 45,188.27	\$ 1,040.23	\$ 46,228.50		2,117.75
Assessing Total:		\$ 67,187.12	\$ 1,040.23	\$ 68,227.35	\$ -	3363.25
<u>CODE ENFORCEMENT</u>						
Scaranza, John	Code Enforcement	\$ 6,195.00		\$ 6,195.00		166.50
Code Enforcement Total:		\$ 6,195.00		\$ 6,195.00		166.50
<u>CEMETERY</u>						
Mason, Kevin	Cemetery/Laborer	\$ 40,251.34	\$ 2,343.46	\$ 42,594.80		2002.50
McNally, Zachary	Cemetery/Laborer	\$ 2,595.00		\$ 2,595.00		173.00
Rich, Tyler	Cemetery/Laborer	\$ 1,813.36		\$ 1,813.36		88.00
Cemetery Total:		\$ 40,251.34	\$ 2,343.46	\$ 47,003.16	\$ -	2263.50
<u>ELECTION WORKERS</u>						
Allen, Carol	Supv of Checklist	\$ 460.00	\$ -	\$ 460.00		Salary
Clark, Cecile	Supv of Checklist	\$ 360.00	\$ -	\$ 360.00		Salary
Grant, James	Ballot Clerk	\$ 120.00	\$ -	\$ 120.00		Salary
Lapointe, Valerie	Ballot Clerk	\$ 360.00	\$ -	\$ 360.00		Salary
Nault, Jacqueline	Ballot Clerk	\$ 360.00	\$ -	\$ 360.00		Salary
Robitaille, Paul	Supv of Checklist	\$ 240.00	\$ -	\$ 240.00		Salary
Election Total:		\$ 1,900.00	\$ -	\$ 1,900.00	\$ -	

**2022 WAGES
FOR SALARY / HOURLY EMPLOYEES**

Name	Title	Reg Wages	OT	Reg & OT	Longevity	Hours
<u>ELECTED OFFICIALS</u>						
Crofts, Judith	Treasurer	\$ 2,700.00	\$ -	\$ 2,700.00		Salary
Duguay, Marie	Trustee	\$ 1,500.00	\$ -	\$ 1,500.00		Salary
Bousquet, Paul	Moderator	\$ 340.00	\$ -	\$ 340.00		Salary
Gralenski, Douglas	Moderator	\$ 170.00	\$ -	\$ 170.00		Salary
LeBlanc, Judith	Selectman	\$ 3,400.00	\$ -	\$ 3,400.00		Salary
Waddell, Michael	Selectman	\$ 3,200.00	\$ -	\$ 3,200.00		Salary
Zornio, Yves	Selectman	\$ 2,672.00	\$ -	\$ 2,672.00		Salary
Elected Officials Total:		\$ 13,982.00	\$ -	\$ 13,982.00	\$ -	
<u>EX OFFICE</u>						
Fortin, Shelli	Budget Comm. Clerk	\$ 1,400.00	\$ -	\$ 1,400.00		Salary
Vallee, Denise	Town Manager	\$ 81,901.81	\$ -	\$ 81,901.80		Salary
Ex Office Total:		\$ 83,301.81	\$ -	\$ 83,301.80	\$ -	
<u>FINANCE</u>						
Boisclair, Carole	Fiscal Assistant	\$ 6,521.00	\$ 25.88	\$ 6,546.88		284.25
Frenette, Kathleen	Finance Director	\$ 62,319.71	\$ -	\$ 62,319.71	300.00	Salary
Paradis, Bronson	Fiscal Assistant	\$ 44,612.92	\$ 5,114.83	\$ 49,727.75		Hr/Salary
Paradis, Jessica	Payroll/HR	\$ 7,028.00		\$ 7,028.00		272.00
Finance Total:		\$ 120,481.63	\$ 5,140.71	\$ 125,622.34	\$300.00	284.25
<u>FIRE</u>						
Boucher, John	Call	\$ 78.00		\$ 78.00		6.00
Cloutier, Philip	Fire Chief/Call	\$ 73,481.89	\$ -	\$ 73,481.89		Salary
Corrigan, Nathan	Call	\$ 296.10	\$ -	\$ 296.10		18.00
Corrigan, Wallace	Call	\$ 295.00	\$ -	\$ 295.00		19.00
Costine Shawn	Call	\$ 1,699.95	\$ -	\$ 1,699.95		105.00
Donahue, Kyle	Call	\$ 626.71	\$ -	\$ 626.71		35.00
Esty, Robert	Call	\$ 1,916.64	\$ -	\$ 1,916.64		106.00
Fillion, Craig	Call	\$ 2,691.92	\$ -	\$ 2,691.92		184.00
Fillion, Wesley	Call	\$ 1,848.10		\$ 1,848.10		136.00
Frizzell, Amelia	Call	\$ 29.26	\$ -	\$ 29.26		2.00
Gleason, Paul	Call	\$ 6,188.99	\$ -	\$ 6,188.99		408.50
Horne, Brett	Call	\$ 1,242.35	\$ -	\$ 1,242.35		82.00
Horne, Dana	Call	\$ 1,396.48	\$ -	\$ 1,396.48		81.00
Kennedy, Stephanie	Call	\$ 1,799.01	\$ -	\$ 1,799.01		121.00
Ladd, Christopher	Call	\$ 470.12	\$ -	\$ 470.12		30.00
Lutz, Jesse	Call	\$ 1,038.73	\$ -	\$ 1,038.73		71.00
Palmieri, Derek	Call	\$ 1,023.62	\$ -	\$ 1,023.62		68.00
Pelchat, Michael	Call	\$ 1,316.35		\$ 1,316.35		89.00
Perry, Arthur	Call	\$ 3,218.26	\$ -	\$ 3,218.26		185.00
Pike, Cody	Call	\$ 720.18	\$ -	\$ 720.18		53.00
Sanschagrin, Patrick	Call	\$ 2,948.31	\$ -	\$ 2,948.31		182.00
Santos, Paul	Call	\$ 906.58	\$ -	\$ 906.58		60.00
Santy, Bridgette	Call	\$ 58.52	\$ -	\$ 58.52		4.00
Savage Sr., Clinton	Call	\$ 982.73	\$ -	\$ 982.73		57.00

**2022 WAGES
FOR SALARY / HOURLY EMPLOYEES**

Name	Title	Reg Wages	OT	Reg & OT	Longevity	Hours
<u>Fire Continued</u>						
Steady, Silance	Call	\$ 1,725.78	\$ -	\$ 1,725.78		127.00
Stevens, Rylee	Call	\$ 27.17	\$ -	\$ 27.17		2.00
White, Adam	Call	\$ 2,678.90	\$ -	\$ 2,678.90		132.00
Fire Total:		\$ 110,705.65	\$ -	\$ 110,705.65	\$ -	2363.50
<u>GENERAL GOV'T</u>						
Demers, Maranda	Custodian	\$ 18,899.95	\$ -	\$ 18,899.95		1,186.00
Lamarre, Brian	Town Clock	\$ 225.00	\$ -	\$ 225.00		
Gen. Gov't Total:		\$ 19,124.95	\$ -	\$ 19,124.95	\$ -	1186.00
<u>HIGHWAY</u>						
Binette, Zachary	Laborer	\$ 45,093.96	\$ 2,289.43	\$ 47,383.39		2,175.50
Boisclair, Carole	Hwy Sec.	\$ 2,449.00		\$ 2,449.00		106.50
Corrigan, Fredrick	Laborer	\$ 44,506.17	\$ 2,558.49	\$ 47,064.66		2,183.00
Courchesne, Joseph	MSW/Recycling	\$ 21,360.83	\$ 152.62	\$ 21,513.45		152.62
Currier, Timothy	MSW/Recycling	\$ 23,627.73	\$ -	\$ 23,627.73		1,262.00
Dalphonse, Francis	Mechanic	\$ 45,233.93	\$ 4,467.94	\$ 49,701.87		2,245.50
Goupil, Roland	MSW/Recycling	\$ 8,487.88		\$ 8,487.88		441.00
Holmes Jr., Austin	Director	\$ 66,246.69	\$ -	\$ 66,246.69		Salary
LaPierre, John M	Laborer	\$ 46,040.37	\$ 2,308.74	\$ 48,349.11		2,190.50
Lessard, Richard	MV Surcharge	\$ 12,463.43	\$ -	\$ 12,463.43		996.00
Lessard, Steven	Laborer	\$ 44,605.92	\$ 4,240.51	\$ 48,846.43		2,238.50
Perry, Lawrence	MSW/Recycling	\$ 832.00		\$ 832.00		52.00
Ramsey, Joseph	Foreman	\$ 52,052.45	\$ 4,581.14	\$ 56,633.59		2,219.50
Rivard, Jeffrey	MSW/Recycling	\$ 18,770.36	\$ 540.00	\$ 19,310.36		934.00
Shotts, Jordan	MSW/Recycling	\$ 17,250.36	\$ 660.00	\$ 17,910.36		862.00
Tanguay, Randy	MSW/Recycling	\$ 43,672.26	\$ 3,341.23	\$ 47,013.49		2,193.00
White, Lisa	Recyc Coord/Sec.	\$ 28,525.36	\$ -	\$ 28,525.36	1191.67	1,576.00
Highway Total:		\$ 521,218.70	\$ 25,140.10	\$ 546,358.80	\$ 1,191.67	21827.62
<u>INFORMATION BOOTH</u>						
Gilman, Christine	Seasonal	\$ 1,561.88	\$ -	\$ 1,561.88		183.75
True, Lynda	Seasonal	\$ 1,840.00	\$ -	\$ 1,840.00		184.00
Wolf, Frances	Seasonal	\$ 1,835.00	\$ -	\$ 1,835.00		183.50
Info. Booth Total:		\$ 5,236.88	\$ -	\$ 5,236.88	\$ -	551.25
<u>LIBRARY</u>						
Borchers, Dorothy	PT Librarian	\$ 2,435.77	\$ -	\$ 2,435.77		228.50
Buteau, Shannon	Director	\$ 35,814.47	\$ -	\$ 35,814.47		Salary
Ciampi, Cora-Jo	PT Librarian	\$ 2,299.85	\$ -	\$ 2,299.85		215.75
Grondin, Donald	Custodian	\$ 4,151.69	\$ -	\$ 4,151.69		486.75
Landry, Constance	PT Librarian	\$ 767.51	\$ -	\$ 767.51		48.00
Merrick, Maxine	PT Librarian	\$ 762.85	\$ -	\$ 762.85		73.00
Rajala, Margaret	PT Librarian	\$ 3,517.74	\$ -	\$ 3,517.74		330.00
Sirois, Katelyn	Librarian Perm PT	\$ 24,191.93	\$ -	\$ 24,131.93		1,667.00
Library Total:		\$ 73,941.81	\$ -	\$ 73,881.81	\$ -	3049.00

**2022 WAGES
FOR SALARY / HOURLY EMPLOYEES**

Name	Title	Reg Wages	OT	Reg & OT	Longevity	Hours
<u>PARKS & RECREATION</u>						
Blake, Laurie	Seasonal	\$ 4,292.50	\$ -	\$ 4,292.50		252.50
Gagne, William	Seasonal	\$ 326.26	\$ -	\$ 326.26		45.00
Gagnon, Benjamin	Seasonal	\$ 525.63	\$ -	\$ 525.63		72.50
Gilbert, Gary	Seasonal	\$ 4,208.27	\$ -	\$ 4,208.27		271.50
Herrick, Dan	Park Prog. Coord.	\$ 1,345.50		\$ 1,345.50		103.50
Keezer, Coleman	Seasonal	\$ 1,732.00		\$ 1,732.00		216.50
Kenison, Katie	Senior Coordinator	\$ 27,056.47	\$ -	\$ 27,056.47		1,666.25
Lamarque, Madison	Seasonal	\$ 1,446.38	\$ -	\$ 1,446.38		199.50
Leveille, Alynna	Seasonal	\$ 4,056.00		\$ 4,056.00		312.00
Malaquias, Maleia	Seasonal	\$ 1,165.44		\$ 1,165.44		160.75
Palmieri, Nicole	Park Prog. Coord.	\$ 4,172.00		\$ 4,172.00		298.00
Stewart, Jeffrey	Recreation Director	\$ 50,633.71	\$ -	\$ 50,633.71		Salary
Warner, Jacob	Seasonal	\$ 1,425.54		\$ 1,425.54		196.00
Watson, Ella	Seasonal	\$ 3,857.75		\$ 3,857.75		296.75
Wolf, Richard	Seasonal	\$ 11,403.00	\$ -	\$ 11,403.00		814.50
Parks & Rec Total:		\$ 117,646.45	\$ -	\$ 117,646.45	\$ -	4905.25
<u>POLICE & DISPATCH</u>						
Beausejour, Andrew	Officer	\$ 56,792.77	\$ 7,944.83	\$ 64,737.60		2,354.00
Campbell, Emelia	Officer	\$ 11,359.40	\$ 1,230.44	\$ 12,589.84		480.00
Carter, Holly	Officer	\$ 29,186.48	\$ 3,001.13	\$ 32,187.61		1,192.00
Cyr, Paul Jr	Officer	\$ 43,759.40	\$ 6,897.78	\$ 50,657.18		1,708.00
Devoid, Jacob	Dispatch	\$ 40,753.55	\$ 7,685.60	\$ 48,439.15		2,391.00
Dorval, Susan	Dispatch Supervisor	\$ 40,396.53	\$ 8,968.74	\$ 49,365.27		2,232.50
Fortin, Shelli	PT Dispatch	\$ 5,679.64	\$ 156.66	\$ 5,836.30		331.00
Jenkins, Brian	Officer	\$ 24,227.86	\$ 2,893.38	\$ 27,121.24		998.75
Lachance, Karyssa	Officer	\$ 53,966.20	\$ 7,427.88	\$ 61,394.08		2,349.75
Malloy-Berry, Theresa	FT Dispatch	\$ 36,688.32	\$ 9,173.70	\$ 45,862.02		2,490.25
Marsh, Adam	Police Chief	\$ 78,120.98	\$ -	\$ 78,120.98		Salary
Priest, Joseph	PT Officer	\$ 10,376.93	\$ -	\$ 10,376.93		362.00
Reichert, Tobey	PT Officer	\$ 1,365.82	\$ -	\$ 1,365.82		34.00
Santos, Mark	Sergeant	\$ 37,283.50	\$ 272.25	\$ 37,555.75		615.75
Tanguay, Wanda	FT Dispatch	\$ 38,556.69	\$ 6,315.37	\$ 44,872.06		2,363.25
Turgeon, Michael	Sergeant	\$ 63,857.66	\$ 20,077.84	\$ 83,935.50		2,639.25
Weber, Emily	PT Dispatch	\$ 6,376.45	\$ 208.86	\$ 6,585.31		370.00
Willhoite, Jimmy	Lieutenant	\$ 66,085.11	\$ -	\$ 66,085.11		Salary
White, Joshua	PT Officer	\$ 2,655.49	\$ -	\$ 2,655.49		59.50
Police/Dispatch Total:		\$ 647,488.78	\$ 82,254.46	\$ 729,743.24	\$ -	22971.00
<u>TOWN CLERK/TAX COLLECTOR</u>						
Cole, Cindy	Tax Collector	\$ 49,461.57	\$ -	\$ 49,461.57		Salary
LaPierre, Grace	Asst. Town Clerk	\$ 1,936.00		\$ 1,936.00		80.00
Demers, Ann Marie	Town Clerk	\$ 10,822.25	\$ -	\$ 10,822.25		624.67
Zornio, Christina	Asst. Town Clerk	\$ 14,229.00	\$ -	\$ 14,229.00		790.50
Town Clerk/Tax Coll Total:		\$ 76,448.82	\$ -	\$ 76,448.82	\$ -	1495.17

**2022 WAGES
FOR SALARY / HOURLY EMPLOYEES**

Name	Title	Reg Wages	OT	Reg & OT	Longevity	Hours
<u>WATER & SEWER</u>						
Berwick, Michelle	Secretary	\$ 3,876.20	\$ -	\$ 3,876.20		248.00
Bilodeau, Greg	Laborer	\$ 45,096.40	\$ 5,332.91	\$ 50,429.31		2,244.00
Carroll, Lee	Elected Commissioner	\$ 2,000.00	\$ -	\$ 2,000.00		Salary
Goulet, Roger	Elected Commissioner	\$ 2,000.00	\$ -	\$ 2,000.00		Salary
Jacques, Jessica	Secretary	\$ 52,449.60	\$ -	\$ 52,449.60		Salary
Johnson, Kurt	Laborer	\$ 58,718.45	\$ 6,442.92	\$ 65,161.37		2,277.50
Labonville, Aaron	Laborer	\$ 44,247.64	\$ 4,372.75	\$ 48,620.39		2,247.50
Leveille, Richard	Laborer	\$ 3,749.60		\$ 3,749.60	3091.67	
Miller, Theodore	Elected Commissioner	\$ 2,000.00	\$ -	\$ 2,000.00		Salary
Rivard, Brian	Laborer	\$ 48,494.26	\$ 4,437.57	\$ 52,931.83		2,207.00
Tennis, Jeff	Superintendent	\$ 77,994.49	\$ -	\$ 77,994.49		Salary
Vallie, Jeremiah	Laborer	\$ 45,426.57	\$ 4,792.27	\$ 50,218.84		2,289.00
Water & Sewer Total:		\$ 386,053.21	\$ 25,378.42	\$ 411,431.63	\$ 3,091.67	11513.00

GRAND TOTAL: \$ 2,744,885.23



GORHAM PARKS AND RECREATION DEPARTMENT

RECREATION REVOLVING FUND 2019-2022

SUMMARY

As of December 31, 2022

Account Description	12/31/2019 BALANCE	12/9/2020 BALANCE	2021 REVENUE	2021 EXPENSE	2021 YTD NET	12/31/2021 BALANCE	2022 REVENUE	2022 EXPENSE	2022 YTD NET	12/31/2022 BALANCE
Special Trips/Events	3,851.18	1,458.20	2,604.00	1,857.57	746.43	2,204.63	9,291.00	7,257.15	2,033.85	4,238.48
Program Rev/Exp	18,956.43	10,351.58	54,002.92	30,781.79	23,221.13	33,572.71	88,797.45	83,156.60	5,640.85	39,213.56
Fund Raiser Rev/Exp	30,265.27	38,747.31	26,834.13	14,666.95	12,167.18	50,914.49	29,610.28	10,734.79	18,875.49	69,789.98
Bus Rev/Exp	11,156.58	10,035.99	3,562.97	19,577.16	-16,014.19	-5,978.20	2,862.59	1,099.45	1,763.14	-4,215.06
Moose Tour Rev/Exp	115,379.38	108,244.33	36,645.19	19,199.48	17,445.71	125,690.04	36,582.53	13,830.30	22,752.23	148,442.27
Moose Tour Drivers							0.00	8,339.27	-8,339.27	-8,339.27
Moose Tour Gas							0.00	3,822.00	-3,822.00	-3,822.00
Beautification Program	-12,845.70	-13,564.15		1,440.19	-1,440.19	-15,004.34	0.00	1,658.63	-1,658.63	-16,662.97
Seasonal Banners/Decorations	525.70	624.38				624.38	0.00	0.00	0.00	624.38
Fountain Fundraiser Rev/Exp	4,107.80	4,107.80				4,107.80	0.00	0.00	0.00	4,107.80
Rec Access Fee Rev/Exp	5,607.22	-1,896.54	1,000.00	2,373.63	-1,373.63	-3,270.17	1,000.00	501.78	498.22	-2,771.95
Rec Building Maintenance	-34,855.85	-34,855.85				-34,855.85	0.00	0.00	0.00	-34,855.85
Info Booth Part Time Pos	-21,397.71	-24,520.99		4,948.10	-4,948.10	-29,469.09	0.00	5,236.88	-5,236.88	-34,705.97
Info Booth Maintenance	-4,042.95	-4,042.95		498.56	-498.56	-4,541.51	0.00	0.00	0.00	-4,541.51
Info Booth Telephone	-426.03	-426.03		232.56	-232.56	-658.59	0.00	1,363.27	-1,363.27	-2,021.86
Info Booth Supplies	-616.87	-640.60		10.00	-10.00	-650.60	0.00	688.28	-688.28	-1,338.88
Info Booth Water				170.32	-170.32	-170.32	0.00	327.56	-327.56	-497.88
Info Booth Unemployment	-54.00	-54.00				-54.00	0.00	0.00	0.00	-54.00
Info Booth Soc Sec								851.77	-851.77	-851.77
Info Booth Med								199.24	-199.24	-199.24
Special Trip Drivers								161.50	-161.50	-161.50
Senior Program Rev/Exp	-10,202.26	-11,175.29		2,690.93	-2,690.93	-13,866.22	1,306.25	5,165.03	-3,858.78	-17,725.00
TOTALS	105,408.19	82,393.19	124,649.21	98,447.24	26,201.97	108,595.16	169,450.10	144,393.50	25,056.60	133,651.76

2022 SUMMARY - CAPITAL RESERVE FUNDS AND TRUSTS AS OF 12/31/2022

Fund Name	Balance 1/1/2022	2022 Appropriations	2022 Expenditures	YTD Interest	Balance 2022	2023 Appropriations	Anticipated Expenditures	Inc/Dec Appro.
Ambulance CRF	211,629.93	35,000.00	(197,363.35)	377.34	49,643.92	40,000.00	Replace Ambulance-estimated 2028	5,000.00
Ambulance Equipment CRF	47,981.31	20,000.00	(37,553.69)	48.71	30,476.33	20,000.00	Lg. equip purchases	0.00
Assessment CRF	91,999.91	50,000.00	(91,985.65)	0.22	50,014.48	94,000.00	BTLA Cases	44,000.00
Cates Hill Land Fill Trust	22,919.83	3,600.00	(5,287.61)	72.96	21,305.18	3,600.00	Closure Costs	0.00
Dispatch Equipment CRF	83,055.71	10,000.00	(37,322.47)	1,665.47	57,398.71	13,000.00	Maintain Repeater/Comm Equip	3,000.00
East Milan Monitoring Trust	59,609.64	3,500.00	(274.01)	1,143.00	63,978.63	3,500.00	Monitoring Costs	0.00
Emergency Disaster CRF	70,695.98	0.00	(325.56)	1,482.91	71,853.33	0.00	maintain @ \$70,000 min.	0.00
Emergency Energy CRF	7,998.80	0.00	(36.84)	169.51	8,131.47	5,000.00	to cover budget shortfalls	5,000.00
Fire Equipment CRF	69,009.27	20,000.00	(1,467.99)	968.71	88,509.99	12,500.00	Equip. Purchases	(7,500.00)
Fire Truck CRF	156,094.78	50,000.00	(717.43)	2,963.92	208,341.27	50,000.00	Replace engine 3 in 2025	0.00
SCBA CRF	0.00	0.00	0.00	0.00	0.00	7,500.00	Replace SCBA around 2040	7,500.00
Highway Heavy Equipment CRF	388,239.31	100,000.00	(380,388.73)	531.29	108,381.87	120,000.00	Hwy heavy equip. per the schedule	20,000.00
Information Technology CRF	63,520.80	40,000.00	(54,432.19)	6.97	49,095.58	30,000.00	Hardware & software upgrades	(10,000.00)
Library Maintenance/Repairs CRF	5,000.21	0.00	(22.88)	73.36	5,050.69	5,000.00	general repair	5,000.00
Library Trust Fund	10,446.91	0.00	(113.36)	290.06	10,623.61	0.00	Murphy Bequest	0.00
Longevity Expendable Trust	30,306.11	10,000.00	(3,331.80)	381.00	37,355.31	5,000.00	Potential Retirements	(5,000.00)
Medallion Opera House	5,473.52	700.00	(25.13)	98.87	6,247.26	900.00	theater maintenance	200.00
Police Cruiser CRF	54,210.82	35,000.00	(47,305.91)	44.21	41,949.12	25,000.00	Cruiser	(10,000.00)
Police Equipment CRF	10,000.00	10,000.00	(45.79)	152.57	20,106.78	10,000.00	Replace Police Equip.	0.00
Renewable Energy Projects CRF	0.00	10,000.00	0.00	0.00	10,000.00	20,000.00	Match for DPW Solar Project	10,000.00
River Maintenance Trust	175,643.49	15,000.00	(5,008.79)	2,443.59	188,078.29	15,000.00	Grant Matches	0.00
Road Resurfacing & Reconstruct.	722,532.56	250,000.00	(51,330.98)	2,513.21	923,714.79	250,000.00	Engineering/Repair Costs	0.00
Solid Waste/Recycling CRF	129,649.89	10,000.00	(596.44)	2,587.58	141,641.03	30,000.00	2023 Replace 2008 Recycle Truck	20,000.00
Special Insurance Trust	9,742.32	3,000.00	(1,400.45)	117.01	11,458.88	3,000.00	em/ee physicals/deductibles	0.00
Street Light LED Upgrade	5,882.62	0.00	(27.08)	124.63	5,980.17	0.00	Maintenance	0.00
Town Bldg Purchase/Repairs CRF	77,458.94	140,000.00	(27,197.76)	665.62	190,926.80	100,000.00	town building repairs & mx, door replacement & window TM office	(40,000.00)
Totals:	\$2,509,102.66	\$815,800.00	(\$943,561.89)	\$18,922.72	\$2,400,263.49	\$863,000.00	\$.12 Tax Rate Increase vs 2022	47,200.00

MS9
Report of the Trust Fund of the Town of Gorham as of December 31, 2022

Date of Creation	Name of Trust Fund	Purpose	PRINCIPAL					INCOME					Total Principal & Income
			Trust Fund		New Funds Created	Withdrawals	Annual Fees/Gains To Date	Ending Balance	Beginning Balance	Income	Expended	Ending Balance	
			Beginning Balance										
1905	Cemetery Trust Fund	Cemetery Perpetual Care	132,173.54	-	-	(568.05)	131,605.49	719.61	1,799.55	-	2,519.16	134,124.65	
1998	Cemetery Memorial Flowers Trust	Cemetery Perpetual Care	2,339.79	-	-	(11.48)	2,328.31	350.38	36.42	-	386.80	2,715.11	
2006	Library Trust	Library	10,446.91	-	-	(44.95)	10,401.96	79.12	142.53	-	221.65	10,623.61	
	Old Main Street Cemetery	Cemetery Perpetual Care	6,974.62	-	-	(36.74)	6,937.88	1,627.17	116.47	-	1,743.64	8,681.52	
TOTAL TRUST FUNDS			151,934.86	-	-	(661.22)	151,273.64	2,776.28	2,094.97	-	4,871.25	156,144.89	
Capital Reserves													
PRINCIPAL													
1981	Ambulance CRF	Police/Fire	211,629.93	35,000.00	(197,205.30)	(157.89)	49,266.74	995.63	396.25	(1,014.70)	377.18	49,643.92	
2013	Ambulance Equipment CRF	Police/Fire	47,981.31	20,000.00	(37,467.98)	(85.60)	30,427.73	181.43	228.48	(361.31)	48.60	30,476.33	
2000	Assessment CRF	Capital Reserve (Other)	91,999.91	50,000.00	(91,985.56)	(0.09)	50,014.26	14.44	0.22	(14.44)	0.22	50,014.48	
2014	Dispatch CRF	Police/Fire	83,055.71	10,000.00	(37,107.70)	(214.25)	55,733.76	1,070.37	594.58	-	1,664.95	57,398.71	
1996	Emergency Disaster CRF	Capital Reserve (Other)	70,695.98	-	-	(324.78)	70,371.20	463.99	1,018.14	-	1,482.13	71,853.33	
2006	Emergency Energy CRF	Capital Reserve (Other)	7,998.80	-	-	(36.75)	7,962.05	54.20	115.22	-	169.42	8,131.47	
2000	Fire Equipment CRF	Police/Fire	69,009.27	20,000.00	(1,157.58)	(309.66)	87,542.03	192.42	967.96	(192.42)	967.96	88,509.99	
1984	Fire Truck CRF	Police/Fire	156,094.78	50,000.00	-	(715.71)	205,379.07	718.55	2,243.65	-	2,962.20	208,341.27	
1998	Highway Heavy Equipment CRF	Discretionary/Benefit of the Town	388,239.31	100,000.00	(379,526.06)	(861.49)	107,851.76	2,024.95	2,292.08	(3,786.92)	530.11	108,381.87	
2015	Information Technology CRF	Discretionary/Benefit of the Town	63,520.80	40,000.00	(54,390.50)	(41.59)	49,088.71	12.04	18.91	(24.08)	6.87	49,095.58	
1998	Library Maintenance CRF	Maintenance and Repair	5,000.21	-	-	(22.83)	4,977.38	1.74	71.57	-	73.31	5,050.69	
2012	Medallion Opera House CRF	Maintenance and Repair	5,473.52	700.00	-	(25.07)	6,148.45	20.22	78.59	-	98.81	6,247.26	
2004	Police Cruiser CRF	Police/Fire	54,210.82	35,000.00	(47,206.07)	(99.76)	41,904.99	44.66	293.40	(293.93)	44.13	41,949.12	
2008	Police Equipment CRF	Police/Fire	10,000.00	10,000.00	-	(45.68)	19,954.32	9.24	143.22	-	152.46	20,106.78	
2023	Renewable Energy Projects CRF	Discretionary/Benefit of the Town		10,000.00	-	-	10,000.00					10,000.00	
1982	Road Resurfacing & Reconstruction	Maintenance and Repair	722,532.56	250,000.00	(48,114.73)	(3,208.92)	921,208.91	2,146.95	10,018.72	(9,659.79)	2,505.88	923,714.79	
1995	Sewer Department CRF	Discretionary/Benefit of the Town	198,553.06	25,011.37	(45,588.29)	(770.08)	177,206.06	(1,387.42)	2,482.11	(776.17)	318.52	177,524.58	
2017	Sanitation/Recycling CRF	Discretionary/Benefit of the Town	129,649.89	10,000.00	-	(595.01)	139,054.88	720.86	1,865.29	-	2,586.15	141,641.03	
1982	Street Light Update CRF	Maintenance and Repair	5,882.62	-	-	(27.01)	5,855.61	39.82	84.74	-	124.56	5,980.17	
2002	Town Building Purchase & Repair	Maintenance and Repair	77,458.94	140,000.00	(26,967.02)	(230.19)	190,261.73	277.86	665.07	(277.86)	665.07	190,926.80	
1989	Water Department CRF	Discretionary/Benefit of the Town	231,766.63	30,203.31	(46,694.38)	(973.36)	214,302.20	38.71	3,083.09	(2,724.15)	397.65	214,699.85	
2019	Longevity/Severance Trust Fund	Discretionary/Benefit of the Town	30,306.11	10,000.00	(3,207.87)	(123.63)	36,974.61	116.79	380.70	(116.79)	380.70	37,355.31	
2004	East Milan Monitoring CRF	Discretionary/Benefit of the Town	59,609.64	3,500.00	-	(273.35)	62,836.29	285.38	856.96	-	1,142.34	63,978.63	
1982	Cates Hill Land Fill Exp Trust Fund	Discretionary/Benefit of the Town	22,919.83	3,600.00	(5,186.02)	(101.40)	21,232.41	2.95	316.90	(247.08)	72.77	21,305.18	
2009	River Maintenance CRF	Maintenance and Repair	175,643.49	15,000.00	(4,224.60)	(782.31)	185,636.58	952.90	2,441.71	(952.90)	2,441.71	188,078.29	
1998	Special Insurance CRF	Discretionary/Benefit of the Town	9,742.32	3,000.00	(1,362.12)	(38.24)	11,341.96	57.88	116.92	(57.88)	116.92	11,458.88	
TOTAL CAPITAL RESERVE FUNDS			2,928,975.44	871,014.68	(1,027,391.78)	(10,064.65)	2,762,533.69	9,056.56	30,774.48	(20,500.42)	19,330.62	2,781,864.31	
Grand Total													
			3,080,910.30	871,014.68	(1,027,391.78)	(10,725.87)	2,913,807.33	11,832.84	32,869.45	(20,500.42)	24,201.87	2,938,009.20	

2022 REVENUES REPORT

	<u>2022 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Prop Taxes/Overlay Current			
01-3110-1-000-0 Property Taxes - CY	9,239,088.00	9,239,088.05	(0.05)
01-3110-1-001-0 Tax Allowance Recovery	(290,263.00)	(26,419.13)	(263,843.87)
Total Property Taxes / Overlay Current	8,948,825.00	9,212,668.92	(263,843.92)
Payments by Taxpayer			
01-3186-1-000-0 Payments in Lieu of Taxes	200,049.00	108,632.10	91,416.90
Total Payments by Taxpayer	200,049.00	108,632.10	91,416.90
Gravel Taxes Current Year			
01-3188-1-000-0 Excavation Tax	100.00	0.00	100.00
Total Gravel Taxes Current Year	100.00	0.00	100.00
Boat Taxes Current Year			
01-3189-2-000-0 Boat Taxes	2,000.00	2,898.59	(898.59)
Total Boat Taxes Current Year	2,000.00	2,898.59	(898.59)
Penalties			
01-3190-1-000-0 Interest & Costs - Property	38,825.00	34,648.56	4,176.44
Total Penalties	38,825.00	34,648.56	4,176.44
Business Filing Fees			
01-3210-3-000-0 Business Filing Fees	1,500.00	1,528.50	(28.50)
Total Business Filing Fees	1,500.00	1,528.50	(28.50)
Motor Vehicle Registration			
01-3220-1-000-0 Motor Vehicle - Decals	10,000.00	11,788.80	(1,788.80)
01-3220-3-000-0 Motor Vehicle - Registration	685,000.00	752,863.31	(67,863.31)
01-3220-4-000-0 Motor Vehicle - Coos County	900.00	4,374.74	(3,474.74)
Total Motor Vehicle Registration	695,900.00	769,026.85	(73,126.85)
Building Permits			
01-3230-0-000-0 Short Term Rental Fees	700.00	735.00	(35.00)
01-3230-1-000-0 Building Permits	5,000.00	6,872.30	(1,872.30)
Total Building Permits	5,700.00	7,607.30	(1,907.30)
Licenses / Certificates			
01-3290-1-000-0 Dog Licenses	2,100.00	2,869.00	(769.00)
01-3290-3-000-0 Marriage Licenses	800.00	935.00	(135.00)
01-3290-5-000-0 Certificates - Birth & Death	2,500.00	3,617.50	(1,117.50)
01-3290-7-000-0 Warner Cable Franchise Fee	28,600.00	44,592.78	(15,992.78)
01-3290-9-000-0 Animal Control Fees	0.00	50.00	(50.00)
Total Licenses / Certificates	34,000.00	52,064.28	(18,064.28)

2022 REVENUES REPORT

	<u>2022 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Rooms & Meals Tax			
01-3352-0-000-0 Municipal Aid	0.00	0.00	0.00
01-3352-1-000-0 Rooms & Meals Tax	236,736.00	236,736.24	(0.24)
Total Rooms & Meals Tax	236,736.00	236,736.24	(0.24)
 Highway Block Grant			
01-3353-1-000-0 Highway Block Grant	62,932.00	43,537.62	19,394.38
Total Highway Block Grant	62,932.00	43,537.62	19,394.38
 Miscellaneous / Other Revenue			
01-3359-0-000-0 Miscellaneous/Other Revenue	11,375.00	750.00	10,625.00
01-3359-1-000-0 Railroad Tax	2,699.00	2,699.13	(0.13)
01-3359-3-000-0 UCC Filing Fee	1,500.00	1,500.00	0.00
Total Miscellaneous / Other Revenue	15,574.00	4,949.13	10,624.87
 Departmental Revenue			
01-3401-1-000-0 Town Office Revenues	800.00	217.00	583.00
01-3401-1-001-0 Miscellaneous Revenues	1,000.00	1,496.25	(496.25)
01-3401-1-002-0 NSF / Bad Check Fees	250.00	275.00	(25.00)
01-3401-2-000-0 Cemetery Revenues	5,000.00	5,752.50	(752.50)
01-3401-3-000-0 Planning Board	1,000.00	3,344.50	(2,344.50)
01-3401-3-001-0 Zoning Board	500.00	0.00	500.00
01-3401-4-000-0 Parking Fines	500.00	1,811.21	(1,311.21)
01-3401-4-001-0 Accident/Insurance/CFS Reports	1,000.00	1,286.54	(286.54)
01-3401-4-002-0 Pistol Permits	200.00	140.00	60.00
01-3401-4-003-0 Fish and Game Tickets	2,500.00	5,277.74	(2,777.74)
01-3401-4-004-0 Details (Commercial Duty)	6,500.00	10,561.25	(4,061.25)
01-3401-4-005-0 Fingerprints/Coos County	7,000.00	7,000.00	0.00
01-3401-4-008-0 Town Ordinance/Citation	500.00	0.00	500.00
01-3401-5-000-0 Fire Department Revenues	10,000.00	11,470.80	(1,470.80)
01-3401-6-001-0 Training Reimbursement	0.00	1,000.00	(1,000.00)
01-3401-7-000-0 Highway Department Revenues	100.00	0.00	100.00
01-3401-8-000-0 Ambulance Revenues	180,000.00	170,234.81	9765.19
01-3401-8-001-0 Ambulance Revenues - Ach	0.00	0.00	0.00
01-3401-8-002-0 Ambulance Contracts	144,111.00	162,726.75	(18,615.75)
01-3401-8-003-0 Ambulance -Training Revenue	10,000.00	11,012.54	(1,012.54)
01-3401-8-004-0 Amb Receipts -Not Applied	0.00	0.00	0.00
01-3401-8-005-0 Ambulance Revenue- Event	5,000.00	6,376.44	(1,376.44)
01-3401-9-001-0 Gas/Diesel Revenues - School	15,000.00	17,782.72	(2,782.72)
Total Departmental Revenues	390,961.00	417,766.05	(26,805.05)

2022 REVENUES REPORT

	<u>2022 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Refuse Charges			
01-3404-5-000-0 Refuse Charges - Mv Surcharge	2,000.00	2,870.52	(870.52)
01-3404-6-000-0 Private Haulers - Permit Fees	500.00	358.00	142.00
Total Refuse Charges	2,500.00	3,228.52	(728.52)
 Sale of Town Property			
01-3501-1-000-0 Sale Of Town Owned Property	4,500.00	21,613.71	(17,113.71)
Total Sale of Town Property	4,500.00	21,613.71	(17,113.71)
 Interest / Investment			
01-3502-1-001-0 Interest - Investment Acct	16,800.00	17,269.83	(469.83)
Total Interest/ Investment	16,800.00	17,269.83	(469.83)
 Rents from Leases of Property			
01-3503-1-001-0 Town Hall Rental	500.00	900.00	(400.00)
Total Rents from Leases of Property	500.00	900.00	(400.00)
 Insurance Reimbursements			
01-3506-6-000-0 Insurance Reimbursements	7,275.00	10,318.82	(3,043.82)
01-3506-6-001-0 NHRS Reimbursements	0.00	11,387.33	(11,387.33)
01-3506-6-002-0 Net Metering Reimbursements	0.00	1,526.55	(1,526.55)
Total Insurance Reimbursements	7,275.00	23,232.70	(15,957.70)
 Other Reimbursements			
01-3509-5-000-0 Void Old Checks	500.00	0.00	500.00
Total Other Reimbursements	500.00	0.00	500.00
 Transfers from Capital Reserve			
01-3915-0-000-0 Transfers from Capital Reserve	0.00	0.00	0.00
Total Transfers from Capital Reserve Funds	0.00	0.00	0.00
 Transfers from Trust Funds			
01-3916-2-000-0 Longevity Trust Fund	0.00	15,512.70	(15,512.70)
Total Transfers from Trust Funds	0.00	15,512.70	(15,512.70)
 Total Revenues	10,665,177.00	10,973,821.60	(308,644.60)

2022 EXPENDITURES REPORT

	<u>2022 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Executive Office			
01-4130-1-130-0 Ex Selectmen Elected Officials	9,600.00	9,970.00	(370.00)
01-4130-1-135-0 Competitive Salary Review	565.00	0.00	565.00
01-4130-1-802-0 Ex Selectmen Conf & Meetings	100.00	0.00	100.00
01-4130-1-804-0 Ex Selectmen Travel/Video	3,450.00	3,273.32	176.68
01-4130-2-110-0 Ex Town Manager Perm Position	81,902.00	81,901.81	0.19
01-4130-2-120-0 Ex Bos Minutes Taker	2,500.00	3,315.00	(815.00)
01-4130-2-210-0 Ex Benefits - Health	16,420.00	14,663.45	1,756.55
01-4130-2-215-0 Ex Benefits - Life & Disa	750.00	746.04	3.96
01-4130-2-220-0 Ex Benefits - Social Security	5,705.00	5,423.15	281.85
01-4130-2-225-0 Ex Benefits - Medicare	1,334.00	1,268.43	65.57
01-4130-2-230-0 Ex Benefits - NHRS	11,515.00	11,515.41	(0.41)
01-4130-2-250-0 Ex Benefits - Unemployment Ins.	0.00	0.00	0.00
01-4130-2-260-0 Ex Benefits - Workers Comp	193.00	192.40	0.60
01-4130-2-341-0 Ex Town Mgr Phone/Internet	4,565.00	4,282.84	282.16
01-4130-2-560-0 Ex Town Mgr Dues & Subscriptions	566.00	261.00	305.00
01-4130-2-625-0 Ex Bos Copier/Postage	300.00	305.07	(5.07)
01-4130-2-802-0 Ex Town Manager Conference	300.00	155.00	145.00
01-4130-2-804-0 Ex Town Manager Travel	300.00	89.28	210.72
01-4130-3-130-0 Ex Moderator Elected Officials	510.00	340.00	170.00
01-4130-4-130-0 Ex Budget Clerk Elected Officials	1,500.00	900.00	600.00
01-4130-4-610-0 Budget Committee Office/Copies	300.00	146.10	153.90
Total Executive Office	142,375.00	138,748.30	3,626.70
Election & Registrations			
01-4140-1-110-0 El Clerk Perm Position	0.00	0.00	0.00
01-4140-1-120-0 El Clerk Part Time Position	23,612.00	26,519.25	(2,907.25)
01-4140-1-560-0 El Clerk Dues & Subscriptions	276.00	281.00	(5.00)
01-4140-1-620-0 El Clerk Supplies - Office	632.00	678.26	(46.26)
01-4140-1-625-0 El Clerk Postage	625.00	380.76	244.24
01-4140-1-740-0 El Clerk Equip/Machinery	650.00	650.00	0.00
01-4140-1-741-0 El Software Purchase/Support	7,523.00	2,425.65	5,097.35
01-4140-1-802-0 El Clerk Conf & Meeting	535.00	568.89	(33.89)
01-4140-1-811-0 El Clerk Vital Records	1,536.00	2,631.00	(1,095.00)
01-4140-1-817-0 El Clerk Travel	500.00	465.96	34.04
01-4140-2-210-0 El Benefits - Health	0.00	0.00	0.00
01-4140-2-215-0 El Benefits - Life & Disa	0.00	0.00	0.00
01-4140-2-220-0 El Benefits - Social Security	1,464.00	1,653.24	(189.24)
01-4140-2-225-0 El Benefits - Medicare	342.00	386.65	(44.65)
01-4140-2-230-0 El Benefits - NHRS	0.00	0.00	0.00
01-4140-2-250-0 El Benefits - Unemployment Ins.	0.00	0.00	0.00
01-4140-2-260-0 El Benefits - Workers Comp	96.00	96.20	(0.20)
01-4140-3-110-0 El Election Temp Positions	2,310.00	2,145.00	165.00

2022 EXPENDITURES REPORT

	<u>2022 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Election & Registrations cont.			
01-4140-3-550-0 El Election Printing	1,550.00	3,204.30	(1,654.30)
01-4140-3-690-0 El Election Other - Misc.	800.00	1,085.43	(285.43)
Total Election & Registration	42,451.00	43,171.59	(720.59)

Financial Administration			
01-4150-1-110-0 Fa Acctg Perm Position	70,343.00	73,973.56	(3,630.56)
01-4150-1-140-0 Special Projects OT	13,075.00	5,545.18	7,529.82
01-4150-1-340-0 Fa Acctg Bank Services	2,160.00	2,459.31	(299.31)
01-4150-1-341-0 Fa Acctg Phone/Internet/Web	8,005.00	7,834.23	170.77
01-4150-1-550-0 Fa Acctg Printing	2,500.00	2,868.25	(368.25)
01-4150-1-560-0 Fa Acctg Dues & Subscriptions	882.00	1,021.10	(139.10)
01-4150-1-620-0 Fa Acctg Supplies - Office	3,850.00	3,298.94	551.06
01-4150-1-625-0 Fa Acctg Postage	3,108.00	(575.83)	3,683.83
01-4150-1-802-0 Fa Acctg Conf/Meetings	490.00	827.39	(337.39)
01-4150-1-804-0 Fa Acctg Travel	500.00	914.00	(414.00)
01-4150-2-210-0 Fi Benefits - Health	9,786.00	8,194.04	1,591.96
01-4150-2-215-0 Fi Benefits - Life & Disa	922.00	933.30	(11.30)
01-4150-2-220-0 Fa Benefits - Social Security	5,271.00	7,669.52	(2,398.52)
01-4150-2-225-0 Fa Benefits - Medicare	1,800.00	1,793.64	6.36
01-4150-2-230-0 Fi Benefits - NHRS	17,454.00	16,719.81	734.19
01-4150-2-250-0 Fi Benefits - Unemployment Ins.	0.00	0.00	0.00
01-4150-2-260-0 Fi Benefits - Workers Comp	193.00	192.40	0.60
01-4150-2-301-0 Fa Audit Services	19,000.00	500.00	18,500.00
01-4150-5-130-0 Fa Treasury Elected Officials	4,200.00	4,200.00	0.00
01-4150-7-120-0 Fa Personnel F-T Position	39,125.00	45,419.10	(6,294.10)
01-4150-7-190-0 Fa Personnel Train/Develop	500.00	160.00	340.00
01-4150-8-630-0 Fa Purchase Maint/Repair	3,498.00	2,719.08	778.92
01-4150-8-740-0 Fa Purchase Equip/Machinery	500.00	554.00	(54.00)
01-4150-8-741-0 Fa Purchase Software	10,000.00	8,639.47	1,360.53
01-4150-8-819-0 Fa Purchase Copy Charges	1,200.00	387.36	812.64
Total Financial Administration	218,362.00	196,247.85	22,114.15

Tax Collector			
01-4151-1-110-0 Tc Perm Position	49,500.00	49,461.57	38.43
01-4151-1-120-0 Tc - PT Position	0.00	968.00	(968.00)
01-4151-2-210-0 Tc Benefits - Health	8,761.00	7,662.38	1,098.62
01-4151-2-215-0 Tc Benefits - Life & Disa	396.00	498.50	(102.50)
01-4151-2-220-0 Tc Benefits - Social Security	3,069.00	2,992.54	76.46
01-4151-2-225-0 Tc Benefits - Medicare	718.00	699.84	18.16
01-4151-2-230-0 Tc Benefits - NHRS	6,960.00	6,954.40	5.60
01-4151-2-250-0 Tc Benefits - Unemployment Ins.	0.00	0.00	0.00

2022 EXPENDITURES REPORT

	<u>2022 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Tax Collector cont.			
01-4151-2-260-0 Tc Benefits - Workers Comp	96.00	96.20	(0.20)
01-4151-4-341-0 Tc Phone/Internet	2,900.00	2,802.22	97.78
01-4151-4-560-0 Tc Dues & Subscription	276.00	281.00	(5.00)
01-4151-4-620-0 Tc Supplies - Office	800.00	994.27	(194.27)
01-4151-4-625-0 Tc Postage	3,000.00	3,188.18	(188.18)
01-4151-4-741-0 Tc Software Purchase/Support	4,865.00	2,500.60	2,364.40
01-4151-4-802-0 Tc Conf & Meetings	300.00	240.00	60.00
01-4151-4-804-0 Tc Travel	450.00	444.64	5.36
01-4151-4-817-0 Tc Tax Liens & Cost	800.00	1,929.64	(1,129.64)
Total Tax Collector	82,891.00	81,713.98	1,177.02
 Assessing / Revaluation			
01-4152-1-110-0 Ar Assess Perm Position	45,031.00	45,518.52	(487.52)
01-4152-1-120-0 Ar Assess Parttime Position	25,873.00	21,722.65	4,150.35
01-4152-1-140-0 Ar Assess Perm Pos OT	941.00	816.18	124.82
01-4152-1-190-0 Ar Assess Training	50.00	45.00	5.00
01-4152-1-312-0 Ar Assess Property Assessing	9,580.00	62,443.00	(52,863.00)
01-4152-1-341-0 Ar Assess Phone/Internet	1,600.00	1,621.33	(21.33)
01-4152-1-391-0 Ar Assess Tax Mapping	16,650.00	16,900.00	(250.00)
01-4152-1-560-0 Ar Assess Dues & Subscriptions	310.00	281.00	29.00
01-4152-1-620-0 Ar Assessing Supplies - Office	1,350.00	1,140.02	209.98
01-4152-1-625-0 Ar Assess Postage	350.00	178.85	171.15
01-4152-1-690-0 Re Revaluation	144,000.00	142,300.00	1,700.00
01-4152-1-802-0 Ar Conf & Meetings	160.00	180.00	(20.00)
01-4152-1-804-0 Ar Assess Travel	430.00	0.00	430.00
01-4152-2-210-0 Ar Benefits - Health	22,400.00	20,763.84	1,636.16
01-4152-2-215-0 Ar Benefits - Life & Disa	396.00	398.41	(2.41)
01-4152-2-220-0 Ar Benefits - Social Security	4,454.00	3,871.51	582.49
01-4152-2-225-0 Ar Benefits - Medicare	1,042.00	905.46	136.54
01-4152-2-230-0 Ar Benefits - NHRS	6,211.00	6,499.73	(288.73)
01-4152-2-260-0 Ar Benefits - Workers Comp	193.00	192.40	0.60
01-4152-8-740-0 Ar Purchase Equip/Machinery	350.00	34.33	315.67
01-4152-8-741-0 Ar Purchase Software	9,088.00	2,085.50	7,002.50
Total Assessing / Revaluation	290,459.00	327,897.73	(37,438.73)
 Legal Expenses			
01-4153-1-320-0 Le Legal Town General Expense	65,000.00	52,515.07	12,484.93
01-4153-1-321-0 Le Legal Planning Expense	10,000.00	1,687.50	8,312.50
Total Legal Expenses	75,000.00	54,202.57	20,797.43

2022 EXPENDITURES REPORT

	<u>2022 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Personnel Benefits			
01-4155-2-233-0 Pe Benefits-Wellness Program	300.00	108.57	191.43
01-4155-2-240-0 Pe Benefits Tuition Reimb.	750.00	0.00	750.00
Total Personnel Benefits	1,050.00	108.57	941.43
 Planning & Zoning			
01-4191-1-690-0 Pl Develop Other - Misc	400.00	4,110.00	(3,710.00)
01-4191-1-802-0 Pl Develop Conf & Meetings	500.00	205.00	295.00
01-4191-1-804-0 Pl Develop Travel	150.00	0.00	150.00
01-4191-2-390-0 Pl Zoning Other - Consultants	1,500.00	0.00	1,500.00
01-4191-2-620-0 Supplies-Office	240.00	63.40	176.60
01-4191-2-690-0 Pl Zoning Other - Misc.	1,000.00	465.85	534.15
01-4191-2-802-0 Pl Zoning Conf & Meetings	60.00	0.00	60.00
01-4191-2-804-0 Pl Zoning Travel	150.00	0.00	150.00
Total Planning and Zoning	4,000.00	4,844.25	(844.25)
 General Government Building			
01-4194-1-110-0 Gb Town Hall Perm Position	19,536.00	18,731.95	804.05
01-4194-1-120-0 Gb Town Hall Clock Keeper	300.00	225.00	75.00
01-4194-1-410-0 Gb Town Hall Electricity	24,610.00	21,417.45	3,192.55
01-4194-1-411-0 Gb Town Hall Heat & Oil	14,455.00	11,203.55	3,251.45
01-4194-1-412-0 Gb Town Hall Water	690.00	757.09	(67.09)
01-4194-1-540-0 Gb Town Hall Inspections	3,678.00	3,489.04	188.96
01-4194-1-610-0 Gb Town Hall Supplies-General	3,000.00	2,705.38	294.62
01-4194-1-630-0 Gb Town Hall Maintenance	9,575.00	9,385.20	189.80
01-4194-1-660-0 Town Vehicle & Maintenance	0.00	8.00	(8.00)
01-4194-1-700-0 Gb Tax Deeded Property Expense	1,000.00	78.00	922.00
01-4194-2-220-0 Gb Benefits-Social Security	1,230.00	1,175.40	54.60
01-4194-2-225-0 Gb Benefits-Medicare	288.00	274.97	13.03
01-4194-2-260-0 Gb Benefits - Workers Comp	532.00	532.00	0.00
Total General Government Building	78,894.00	69,983.03	8,910.97
 Cemetery			
01-4195-1-110-0 Ce Maint Perm Positions	21,160.00	21,544.62	(384.62)
01-4195-1-120-0 Ce Maint Part Time Position	5,780.00	3,030.00	2,750.00
01-4195-1-140-0 Ce Maint Overtime	699.00	184.11	514.89
01-4195-1-610-0 Ce Maint Supplies - General	900.00	987.89	(87.89)
01-4195-1-635-0 Ce Maint Gasoline	290.00	246.25	43.75
01-4195-1-740-0 Ce Maint Equip & Machinery	600.00	362.75	237.25
01-4195-2-210-0 Ce Benefits - Health	3,893.00	293.80	3,599.20
01-4195-2-215-0 Ce Benefits - Life & Disa	212.00	149.68	62.32
01-4195-2-220-0 Ce Benefits - Social Security	1,825.00	1,540.03	284.97
01-4195-2-225-0 Ce Benefits - Medicare	427.00	360.16	66.84

2022 EXPENDITURES REPORT

	<u>2022 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Cemetery cont.			
01-4195-2-230-0 Ce Benefits - NHRS	2,975.00	2,331.11	643.89
01-4195-2-260-0 Ce Benefits - Workers Comp	1,100.00	1,100.00	0.00
Total Cemetery	39,861.00	32,130.40	7,730.60
 Insurance			
01-4196-2-520-0 In Property Bldgs & Contents	17,484.00	12,860.53	4,623.47
01-4196-3-520-0 In Vehicle Automobile	8,118.00	5,971.26	2,146.74
01-4196-3-521-0 In Vehicle Fire/Ambulance	13,909.00	13,960.24	(51.24)
01-4196-4-520-0 In Prof. Liability Police	5,582.00	1,315.14	4,266.86
01-4196-4-521-0 In Prof. Liability Officials	56.00	2,872.31	(2,816.31)
Total Insurance	45,149.00	36,979.48	8,169.52
 Advertising & Regional Association			
01-4197-1-550-0 Ad Develop Nc Council	2,950.00	2,950.00	0.00
01-4197-5-550-0 Ad Town Office Printing	1,500.00	2,085.18	(585.18)
Total Advertising & Regional Association	4,450.00	5,035.18	(585.18)
 Police Department			
01-4210-1-110-0 PD Perm Positions	415,548.00	400,077.21	15,470.79
01-4210-1-120-0 PD Part Time Position	10,375.00	31,876.15	(21,501.15)
01-4210-1-140-0 PD Overtime	16,374.00	15,541.30	832.70
01-4210-1-145-0 PD-Leave Coverage	22,042.00	20,600.51	1,441.49
01-4210-1-150-0 PD Holidays	17,056.00	16,914.74	141.26
01-4210-1-185-0 PD Court Witness Pay	8,187.00	4,167.62	4,019.38
01-4210-1-190-0 PD Training	5,700.00	3,437.12	2,262.88
01-4210-1-341-0 PD Phone / Internet	6,860.00	7,191.37	(331.37)
01-4210-1-390-0 PD Prosecution Services	12,000.00	9,900.00	2,100.00
01-4210-1-430-0 PD Repairs & Maintenance	4,000.00	1,254.76	2,745.24
01-4210-1-550-0 PD Printing	600.00	611.00	(11.00)
01-4210-1-560-0 PD Dues & Subscriptions	600.00	365.00	235.00
01-4210-1-620-0 PD Supplies - Office	1,800.00	1,772.89	27.11
01-4210-1-625-0 PD Postage	325.00	297.20	27.80
01-4210-1-630-0 PD Software/IT	8,086.00	6,458.75	1,627.25
01-4210-1-635-0 PD Gasoline	12,000.00	12,788.95	(788.95)
01-4210-1-660-0 PD Vehicle Repairs	5,200.00	4,232.05	967.95
01-4210-1-670-0 PD Books & Periodicals	148.00	148.00	0.00
01-4210-1-694-0 PD Supplies - Field	9,600.00	4,524.20	5,075.80
01-4210-1-740-0 PD Equip & Machinery	2,500.00	385.50	2,114.50
01-4210-1-801-0 PD Prisoner Expense	100.00	203.71	(103.71)
01-4210-1-802-0 PD Conf & Meetings	500.00	77.40	422.60
01-4210-1-804-0 PD Travel Expenses	4,500.00	1,492.14	3,007.86
01-4210-1-805-0 PD Uniforms	8,000.00	10,290.76	(2,290.76)

2022 EXPENDITURES REPORT

	<u>2022 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Police Department cont.			
01-4210-1-819-0 PD Copy Charges	1,080.00	0.00	1,080.00
01-4210-1-820-0 PD Evidence Process	250.00	269.54	(19.54)
01-4210-2-210-0 PD Benefits - Health	67,058.00	51,851.40	15,206.60
01-4210-2-215-0 PD Benefits - Life & Disa	4,358.00	3,327.19	1,030.81
01-4210-2-220-0 PD Benefits - Social Security	643.00	792.75	(149.75)
01-4210-2-225-0 PD Benefits - Medicare	7,182.00	6,920.50	261.50
01-4210-2-230-0 PD Benefits - NHRS	140,788.00	149,166.00	(8,378.00)
01-4210-2-250-0 PD Benefits - Unemployment Ins.	0.00	0.00	0.00
01-4210-2-260-0 PD Benefits - Workers Comp	6,926.00	6,926.00	0.00
01-4210-4-110-0 PD Training Perm Positions	5,246.00	3,232.92	2,013.08
01-4210-6-110-0 PD Spec. Detail Perm Positions	10,000.00	11,612.65	(1,612.65)
Total Police Department	815,632.00	788,707.28	26,924.72
EMS Department			
01-4215-2-110-0 Am Service Perm Positions	262,223.00	261,692.30	530.70
01-4215-2-120-0 Am Service PT Positions	83,600.00	46,041.09	37,558.91
01-4215-2-140-0 Am Service Overtime	8,000.00	27,879.55	(19,879.55)
01-4215-2-190-0 Am Service Other - Training	7,000.00	4,900.84	2,099.16
01-4215-2-210-0 Am Benefits - Health	27,629.00	21,217.92	6,411.08
01-4215-2-215-0 Am Benefits - Life & Disa	1,452.00	1,985.41	(533.41)
01-4215-2-220-0 Am Benefits - Social Security	22,371.00	18,641.13	3,729.87
01-4215-2-225-0 Am Benefits - Medicare	5,232.00	4,788.97	443.03
01-4215-2-230-0 Am Benefits -NHRS	43,942.00	45,861.19	(1,919.19)
01-4215-2-250-0 Am Benefits - Unemployment Ins.	0.00	0.00	0.00
01-4215-2-260-0 Am Benefits - Workers Comp	5,850.00	5,850.00	0.00
01-4215-2-341-0 Am Service Phone/Internet	8,735.00	8,086.47	648.53
01-4215-2-350-0 Am Service Medical Services	1,250.00	1,363.49	(113.49)
01-4215-2-390-0 Am Billing Contract Services	6,500.00	5,000.00	1,500.00
01-4215-2-610-0 Am Service Supplies-General	3,000.00	1,410.89	1,589.11
01-4215-2-620-0 Am Service Supplies - Office	2,000.00	2,209.40	(209.40)
01-4215-2-630-0 Am Service Maint & Repairs	3,500.00	2,075.80	1,424.20
01-4215-2-635-0 Am Service Gasoline	2,550.00	5,088.50	(2,538.50)
01-4215-2-636-0 Am Service Diesel	600.00	0.00	600.00
01-4215-2-660-0 Am Service Vehicle Repairs	3,500.00	1,862.43	1,637.57
01-4215-2-661-0 Am Service Vol. Recognition	1,000.00	737.85	262.15
01-4215-2-681-0 Am Serv Patient Medical Supply	13,500.00	15,392.65	(1,892.65)
01-4215-2-740-0 Am Service Equip & Machine	2,000.00	0.00	2,000.00
01-4215-2-804-0 Am Service Travel	2,000.00	187.05	1,812.95
01-4215-2-805-0 Am Service Uniforms	3,000.00	2,600.08	399.92
01-4215-2-810-0 Am Serv -Dues/Subsc/Licenses	5,500.00	6,148.79	(648.79)
01-4215-8-410-0 Am Bldg Electricity	1,250.00	1,585.20	(335.20)
01-4215-8-411-0 Am Bldg Heat & Oil	2,500.00	2,339.82	160.18

2022 EXPENDITURES REPORT

	<u>2022 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
EMS Department			
01-4215-8-412-0 Am Bldg Water	350.00	760.52	(410.52)
01-4215-8-430-0 Am Bldg Maint/Repairs	1,500.00	784.35	715.65
Total EMS Department	531,534.00	496,491.69	35,042.31
 Fire Department			
01-4220-1-110-0 Fi Admin Perm Positions	34,719.00	34,491.08	227.92
01-4220-1-120-0 Fi Admin Volt Position	47,025.00	36,738.18	10,286.82
01-4220-1-341-0 Fi Admin Phone / Internet	4,272.00	3,658.01	613.99
01-4220-1-560-0 Fi Admin Dues & Subscriptions	5,500.00	2,448.36	3,051.64
01-4220-1-610-0 Fi Admin Supplies - General	1,200.00	1,945.70	(745.70)
01-4220-1-620-0 Fi Admin Supplies - Office	950.00	730.00	220.00
01-4220-1-630-0 Fi Admin Maint & Repairs	5,000.00	5,196.70	(196.70)
01-4220-1-635-0 Fi Admin Gasoline	1,950.00	3,972.40	(2,022.40)
01-4220-1-636-0 FI Admin Diesel	1,898.00	0.00	1,898.00
01-4220-1-660-0 Fi Admin Vehicle Expense	5,500.00	9,561.97	(4,061.97)
01-4220-1-805-0 Fi Admin Uniforms	1,500.00	1,753.75	(253.75)
01-4220-1-815-0 Fi Admin Physicals	1,500.00	185.00	1,315.00
01-4220-2-210-0 Fi Benefits - Health	10,618.00	11,528.38	(910.38)
01-4220-2-215-0 Fi Benefits - Life & Disa	310.00	304.40	5.60
01-4220-2-220-0 Fi Benefits - Social Security	5,068.00	2,273.51	2,794.49
01-4220-2-225-0 Fi Benefits - Medicare	1,185.00	985.97	199.03
01-4220-2-230-0 Fi Benefits - NHRS	11,454.00	11,771.77	(317.77)
01-4220-2-250-0 Fi Benefits - Unemployment Ins.	0.00	0.00	0.00
01-4220-2-260-0 Fi Benefits - Workers Comp	6,699.00	6,831.57	(132.57)
01-4220-2-630-0 Fi Admin IT Support & Software	3,354.00	717.58	2,636.42
01-4220-4-110-0 Fi Training	3,500.00	755.27	2,744.73
01-4220-8-410-0 Fi Bldg Electricity	3,500.00	2,353.37	1,146.63
01-4220-8-411-0 Fi Bldg Heat & Oil	5,500.00	6,480.13	(980.13)
01-4220-8-412-0 Fi Bldg Water	15,600.00	15,542.60	57.40
01-4220-8-430-0 Fi Bldg Repairs & Maintenance	1,500.00	1,819.85	(319.85)
Total Fire Department	179,302.00	162,045.55	17,256.45
 Building Inspection			
01-4240-1-110-0 Bs Admin Perm Positions	14,000.00	11,195.00	2,805.00
01-4240-1-690-0 Bs Admin Other Misc.	240.00	0.00	240.00
01-4240-2-220-0 Bs Benefits - Social Security	868.00	554.60	313.40
01-4240-2-225-0 Bs Benefits - Medicare	203.00	162.35	40.65
01-4240-2-250-0 Bs Benefits - Unemployment Ins.	0.00	0.00	0.00
01-4240-2-260-0 Bs Benefits - Workers Comp	265.00	265.00	0.00
Total Building Inspection	15,576.00	12,176.95	3,399.05

2022 EXPENDITURES REPORT

	<u>2022 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Emergency Management			
01-4290-1-120-0 Em Training Temp Positions	4,000.00	4,000.00	0.00
01-4290-1-690-0 Em Training Other - Misc.	2,000.00	212.72	1,787.28
01-4290-2-220-0 Pe Benefits-Social Security	372.00	0.00	372.00
01-4290-2-225-0 Pe Benefits-Medicare	87.00	58.00	29.00
01-4290-2-230-0 Em Benefits - NHRS	1,980.00	1,275.60	704.40
Total Emergency Management	8,439.00	5,546.32	2,892.68
Dispatch Service Department			
01-4299-2-110-0 Ds Serv Perm Position	156,583.00	151,014.38	5,568.62
01-4299-2-120-0 Ds Serv PT Position	10,677.00	10,233.45	443.55
01-4299-2-140-0 Ds Serv Overtime	2,000.00	3,127.41	(1,127.41)
01-4299-2-145-0 Ds Serv Leave Coverage	15,414.00	27,517.61	(12,103.61)
01-4299-2-150-0 Ds Serv Holidays	12,421.00	9,942.28	2,478.72
01-4299-2-190-0 Ds Serv Training	1,800.00	123.05	1,676.95
01-4299-2-210-0 Ds Benefits - Health	46,705.00	43,710.88	2,994.12
01-4299-2-215-0 Ds Benefits - Life & Disa	1,433.00	1,363.86	69.14
01-4299-2-220-0 Ds Benefits - Social Security	12,220.00	11,450.62	769.38
01-4299-2-225-0 Ds Benefits - Medicare	2,858.00	2,694.39	163.61
01-4299-2-230-0 Ds Benefits - NHRS	22,016.00	26,361.04	(4,345.04)
01-4299-2-250-0 Ds Benefits - Unemployment Ins.	0.00	0.00	0.00
01-4299-2-260-0 Ds Benefits - Workers Comp	193.00	192.40	0.60
01-4299-2-341-0 Ds Serv Phone/Internet	2,047.00	2,095.62	(48.62)
01-4299-2-410-0 Ds Serv Electricity/Propane	500.00	403.83	96.17
01-4299-2-620-0 Ds Serv Supplies - Office	2,100.00	2,135.46	(35.46)
01-4299-2-630-0 Ds Serv Software Support & Mx	17,384.00	13,297.68	4,086.32
01-4299-2-740-0 Ds Serv Equip & Machinery	2,100.00	2,550.39	(450.39)
01-4299-2-805-0 Ds Serv Uniforms	900.00	0.00	900.00
Total Dispatch Service Department	309,351.00	308,214.35	1,136.65
Highway Administration			
01-4311-1-110-0 Hi Admin Perm Positions	380,022.00	396,235.71	(16,213.71)
01-4311-1-140-0 Hi Admin Overtime	47,000.00	23,684.91	23,315.09
01-4311-1-341-0 Hi Admin Phone / Internet	5,022.00	4,948.47	73.53
01-4311-1-410-0 Hi Admin Electricity	7,584.00	6,080.41	1,503.59
01-4311-1-411-0 Hi Admin Heat & Oil	9,061.00	7,514.63	1,546.37
01-4311-1-412-0 Hi Admin Water	750.00	620.64	129.36
01-4311-1-440-0 Hi Admin Rentals & Leases	1,870.00	939.94	930.06
01-4311-1-610-0 Hi Admin Supplies - General	20,000.00	15,786.90	4,213.10
01-4311-1-611-0 Hi Admin Supplies - Tools	2,500.00	1,937.63	562.37
01-4311-1-612-0 Hi Admin Supplies - Signs	1,100.00	707.47	392.53
01-4311-1-613-0 Hi Admin Supplies - Salt	87,900.00	60,986.75	26,913.25
01-4311-1-620-0 Hi Admin Supplies - Office	1,760.00	808.38	951.62

2022 EXPENDITURES REPORT

	<u>2022 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Highway Administration cont.			
01-4311-1-630-0 Hi Admin IT Support & Software	1,249.00	1,434.27	(185.27)
01-4311-1-635-0 Hi Admin Gasoline	3,000.00	3,368.98	(368.98)
01-4311-1-636-0 Hi Admin Diesel Fuel	24,750.00	23,168.28	1,581.72
01-4311-1-660-0 Hi Admin Vehicle Repairs	25,000.00	20,819.36	4,180.64
01-4311-1-691-0 Hi Admin Cold Patch	1,984.00	495.00	1,489.00
01-4311-1-692-0 Hi Admin Sand & Gravel	5,239.00	4,269.02	969.98
01-4311-1-693-0 Hi Admin Culverts/Catch Basins	5,500.00	5,432.87	67.13
01-4311-1-694-0 Hi Admin Winter Sand	5,923.00	3,574.91	2,348.09
01-4311-1-740-0 Hi Admin Equip & Machinery	9,000.00	5,847.77	3,152.23
01-4311-1-804-0 Hi Admin Travel	300.00	30.00	270.00
01-4311-1-805-0 Hi Admin Uniforms	3,000.00	2,999.64	0.36
01-4311-1-806-0 Hi Admin Building Maintenance	2,500.00	2,582.86	(82.86)
01-4311-1-814-0 Hi Admin Paint Street Lines	1,300.00	1,200.18	99.82
01-4311-1-815-0 Hi Admin Bridge Expense	1,000.00	360.01	639.99
01-4311-2-210-0 Hi Benefits - Health	32,343.00	32,492.68	(149.68)
01-4311-2-215-0 Hi Benefits - Life & Disa	3,043.00	3,171.53	(128.53)
01-4311-2-220-0 Hi Benefits - Social Security	27,715.00	24,939.87	2,775.13
01-4311-2-225-0 Hi Benefits - Medicare	6,482.00	5,832.88	649.12
01-4311-2-230-0 Hi Benefits - NHRS	62,852.00	57,938.02	4,913.98
01-4311-2-250-0 Hi Benefits - Unemployment Ins.	0.00	0.00	0.00
01-4311-2-260-0 Hi Benefits - Workers Comp	13,887.00	13,887.00	0.00
01-4311-3-390-0 Hi Admin Contract Services	24,000.00	19,676.25	4,323.75
Total Highway Administration	824,636.00	753,773.22	70,862.78
 Street Lighting			
01-4316-3-410-0 Hi Lighting Utility Electricity	35,500.00	21,392.70	14,107.30
Total Street Lighting	35,500.00	21,392.70	14,107.30
 Other - Gas			
01-4319-4-630-0 Hi Other Gas Maintenance	1,000.00	627.16	372.84
01-4319-4-635-0 Hi Other Gas/Diesel Usage	26,400.00	54,770.49	(28,370.49)
Total Other - Gas	27,400.00	55,397.65	(27,997.65)
 Solid Waste Collection			
01-4323-1-110-0 Sa Waste Perm Positions	110,050.00	100,243.84	9,806.16
01-4323-1-120-0 Sa Waste PT Position	23,475.00	28,504.73	(5,029.73)
01-4323-1-140-0 Sa Waste Overtime	1,082.00	4,146.99	(3,064.99)
01-4323-1-550-0 Sa Waste Printing	1,300.00	1,033.50	266.50
01-4323-1-610-0 Sa Waste Supplies - General	1,500.00	0.00	1,500.00
01-4323-1-635-0 Sa Waste Diesel	10,890.00	13,495.04	(2,605.04)
01-4323-1-660-0 Sa Waste Vehicle Repairs	11,800.00	10,683.59	1,116.41
01-4323-2-210-0 Sa Benefits - Health	5,092.00	9,672.02	(4,580.02)

2022 EXPENDITURES REPORT

	<u>2022 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Solid Waste Collection cont.			
01-4323-2-215-0 Sa Benefits - Life & Disa	927.00	1,089.00	(162.00)
01-4323-2-220-0 Sa Benefits - Soc Sec	8,346.00	8,077.33	268.67
01-4323-2-225-0 Sa Benefits - Medicare	1,952.00	1,889.07	62.93
01-4323-2-230-0 Sa Benefits - NHRS	15,625.00	14,421.87	1,203.13
01-4323-2-250-0 Sa Benefits - Unemployment Ins.	0.00	0.00	0.00
01-4323-2-260-0 Sa Benefits - Workers Comp	5,733.00	5,733.00	0.00
01-4323-4-810-0 Sa Waste License/Certification	300.00	200.00	100.00
01-4323-4-811-0 Sa Waste Bulky Waste Disposal	102,133.00	89,071.02	13,061.98
Total Solid Waste Collection	300,205.00	288,261.00	11,944.00
 Animal Control			
01-4414-1-810-0 An Inspection Licenses	1,200.00	103.50	1,096.50
01-4414-1-811-0 An Inspection Expenses	750.00	833.00	(83.00)
Total Animal Control	1,950.00	936.50	1,013.50
 Welfare Administration			
01-4441-1-802-0 Welfare Workshops/Conf	60.00	30.00	30.00
01-4441-1-804-0 Welfare Workshops Travel	480.00	0.00	480.00
01-4441-1-811-0 We Admin Expenses	18,000.00	20,624.49	(2,624.49)
Total Welfare Administration	18,540.00	20,654.49	(2,114.49)
 Recreation Administration			
01-4520-1-110-0 Re Admin Perm Positions	50,634.00	50,818.75	(184.75)
01-4520-1-120-0 Re Admin Temp Positions	28,534.00	12,254.89	16,279.11
01-4520-1-140-0 Re Admin - Overtime	0.00	92.52	(92.52)
01-4520-1-341-0 Re Admin Phone / Internet	2,900.00	2,904.84	(4.84)
01-4520-1-410-0 Re Admin Electricity	1,400.00	851.87	548.13
01-4520-1-411-0 Re Admin Heat	3,030.00	2,458.97	571.03
01-4520-1-412-0 Re Admin Water	600.00	624.48	(24.48)
01-4520-1-610-0 Re Admin Supplies - General	1,000.00	7,262.49	(6,262.49)
01-4520-1-620-0 Re Admin Supplies - Office	500.00	453.20	46.80
01-4520-1-630-0 Re Admin Maint & Repair	2,000.00	1,971.09	28.91
01-4520-1-635-0 Re Admin Gasoline	4,410.00	4,940.23	(530.23)
01-4520-1-804-0 Re Admin Travel	200.00	0.00	200.00
01-4520-1-812-0 Re Admin Awards	100.00	0.00	100.00
01-4520-2-210-0 Re Benefits - Health	22,499.00	20,495.44	2,003.56
01-4520-2-215-0 Re Benefits - Life & Disa	668.00	454.52	213.48
01-4520-2-220-0 Re Benefits - Social Security	6,387.00	4,608.56	1,778.44
01-4520-2-225-0 Re Benefits - Medicare	1,494.00	1,077.94	416.06
01-4520-2-230-0 Re Benefits - NHRS	7,119.00	7,158.10	(39.10)
01-4520-2-250-0 Re Benefits - Unemployment Ins.	0.00	0.00	0.00
01-4520-2-260-0 Re Benefits - Workers Comp	1,024.00	1,024.00	0.00

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	<u>2022 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Recreation Administration - Con't.			
01-4520-3-110-0 Re Senior Program Perm Pos.	22,848.00	27,056.47	(4,208.47)
01-4520-3-120-0 Re Senior Program Temp Pos.	1,000.00	0.00	1,000.00
Total Recreation Administration	158,347.00	146,508.36	11,838.64
 Parks & Maintenance			
01-4521-2-110-0 Pk Parks Perm Positions	21,377.00	21,478.30	(101.30)
01-4521-2-140-0 Pk Parks Overtime	555.00	323.82	231.18
01-4521-2-210-0 Pk Benefits - Health	4,117.00	3,622.62	494.38
01-4521-2-215-0 Pk Benefits - Life & Disa	106.00	195.60	(89.60)
01-4521-2-220-0 Pk Benefits - Social Security	1,360.00	1,185.05	174.95
01-4521-2-225-0 Pk Benefits - Medicare	318.00	277.10	40.90
01-4521-2-230-0 Pk Benefits - NHRS	3,084.00	3,065.37	18.63
01-4521-2-250-0 Pk Benefits - Unemployment Ins.	0.00	0.00	0.00
01-4521-2-260-0 Pk Benefits - Workers Comp	1,024.00	1,024.00	0.00
01-4521-2-410-0 Pk Parks Electricity	1,500.00	1,774.06	(274.06)
01-4521-2-412-0 Pk Parks Water	250.00	232.57	17.43
01-4521-2-610-0 Pk Parks Supplies - General	5,000.00	4,875.56	124.44
01-4521-2-630-0 Pk Parks Maint & Repair	3,000.00	3,007.11	(7.11)
01-4521-2-740-0 Pk Parks Equip & Machinery	500.00	546.40	(46.40)
Total Parks Maintenance	42,191.00	41,607.56	583.44
 Patriotic Purposes			
01-4583-1-110-0 Pa July 4 Perm Positions	3,070.00	1,708.57	1,361.43
01-4583-1-120-0 Pa July 4 Part Time Position	3,400.00	5,262.50	(1,862.50)
01-4583-1-811-0 Pa July 4 Expense	272.00	268.70	3.30
01-4583-2-220-0 Pa July 4 Bene-Social Security	209.00	99.98	109.02
01-4583-2-225-0 Pa July 4 Benefits-Medicare	49.00	55.00	(6.00)
Total Patriotic Purposes	7,000.00	7,394.75	(394.75)
 Conservation Commission			
01-4611-2-560-0 Co Admin Dues	250.00	0.00	250.00
Total Conservation Commission	250.00	0.00	250.00
 Principal - Long-Term Debt			
01-4711-2-980-0 De Principal Cat Backhoe	26,912.00	26,911.37	0.63
01-4711-2-985-0 De Prin J. Deere Loader Lease	0.00	0.00	0.00
01-4711-2-992-0 De Prin LED Streetlight Upgrade	17,889.00	17,889.00	0.00
Total Principal - Long Term Debt	44,801.00	44,800.37	0.63
 Interest - Long Term Debt			
01-4721-2-992-0 De Interest LED Streetlight Upgrade	0.00	0.00	0.00
01-4721-2-993-0 De Interest Cat Backhoe	0.00	0.00	0.00

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	<u>2022 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Interest - Long Term Debt cont.			
01-4721-2-994-0 De Interest J. Deere Loader	1,027.00	1,027.00	0.00
Total Interest - Long Term Debt	1,027.00	1,027.00	0.00
 Interest - Tax Anticipation Note			
01-4723-1-994-0 De Interest T.A.N.	1,500.00	0.00	1,500.00
Total Interest on TAN	1,500.00	0.00	1,500.00
 Transfer to Special Revenue Funds			
01-4912-2-960-0 Transfer To LEADS	3,000.00	3,000.00	0.00
01-4912-5-960-0 Transfer To Library Fund	161,388.00	161,388.00	0.00
Total Transfer to Special Revenue Funds	164,388.00	164,388.00	0.00
 Transfer to Capital Reserve Fund			
01-4915-1-960-0 Fire Truck C.R.F.	50,000.00	50,000.00	0.00
01-4915-1-961-0 Renewable Energy Projects C.R.F.	10,000.00	10,000.00	0.00
01-4915-1-962-0 Town Bldg Purch/Repairs C.R.F.	140,000.00	140,000.00	0.00
01-4915-1-963-0 Ambulance C.R.F.	35,000.00	35,000.00	0.00
01-4915-1-966-0 Sanitation/Recycling C.R.F.	10,000.00	10,000.00	0.00
01-4915-1-967-0 Highway Equipment C.R.F.	100,000.00	100,000.00	0.00
01-4915-1-968-0 Fire Equipment C.R.F.	20,000.00	20,000.00	0.00
01-4915-1-969-0 Medallion Opera House C.R.F.	700.00	700.00	0.00
01-4915-1-972-0 Police Cruiser C.R.F.	35,000.00	35,000.00	0.00
01-4915-1-979-0 Police Equipment C.R.F.	10,000.00	10,000.00	0.00
01-4915-1-982-0 Road Resurfacing & Recon C.R.F.	250,000.00	250,000.00	0.00
01-4915-1-983-0 Assessment C.R.F.	50,000.00	50,000.00	0.00
01-4915-1-984-0 Dispatch Equipment C.R.F.	10,000.00	10,000.00	0.00
01-4915-1-987-0 Ambulance Equipment C.R.F.	20,000.00	20,000.00	0.00
01-4915-1-989-0 Information Technology C.R.F.	40,000.00	40,000.00	0.00
Total Transfer to Capital Reserve Funds	780,700.00	780,700.00	0.00
 Transfee to Trusts and Agency Funds			
01-4916-1-960-0 River Maint Exp Trust	15,000.00	15,000.00	0.00
01-4916-1-961-0 Special Insurance Trust	3,000.00	3,000.00	0.00
01-4916-1-962-0 Cates Hill Landfill Exp Trust	3,600.00	3,600.00	0.00
01-4916-1-963-0 East Milan Monitor Exp Trust	3,500.00	3,500.00	0.00
01-4916-1-965-0 Longevity/Severence	10,000.00	10,000.00	0.00
Total Transfer to Trusts and Agency Funds	35,100.00	35,100.00	0.00
 Land and Improvements			
01-6901-1-714-0 Hwy Asphalt & Paving	80,000.00	80,000.00	0.00
Total Land and Improvements	80,000.00	80,000.00	0.00

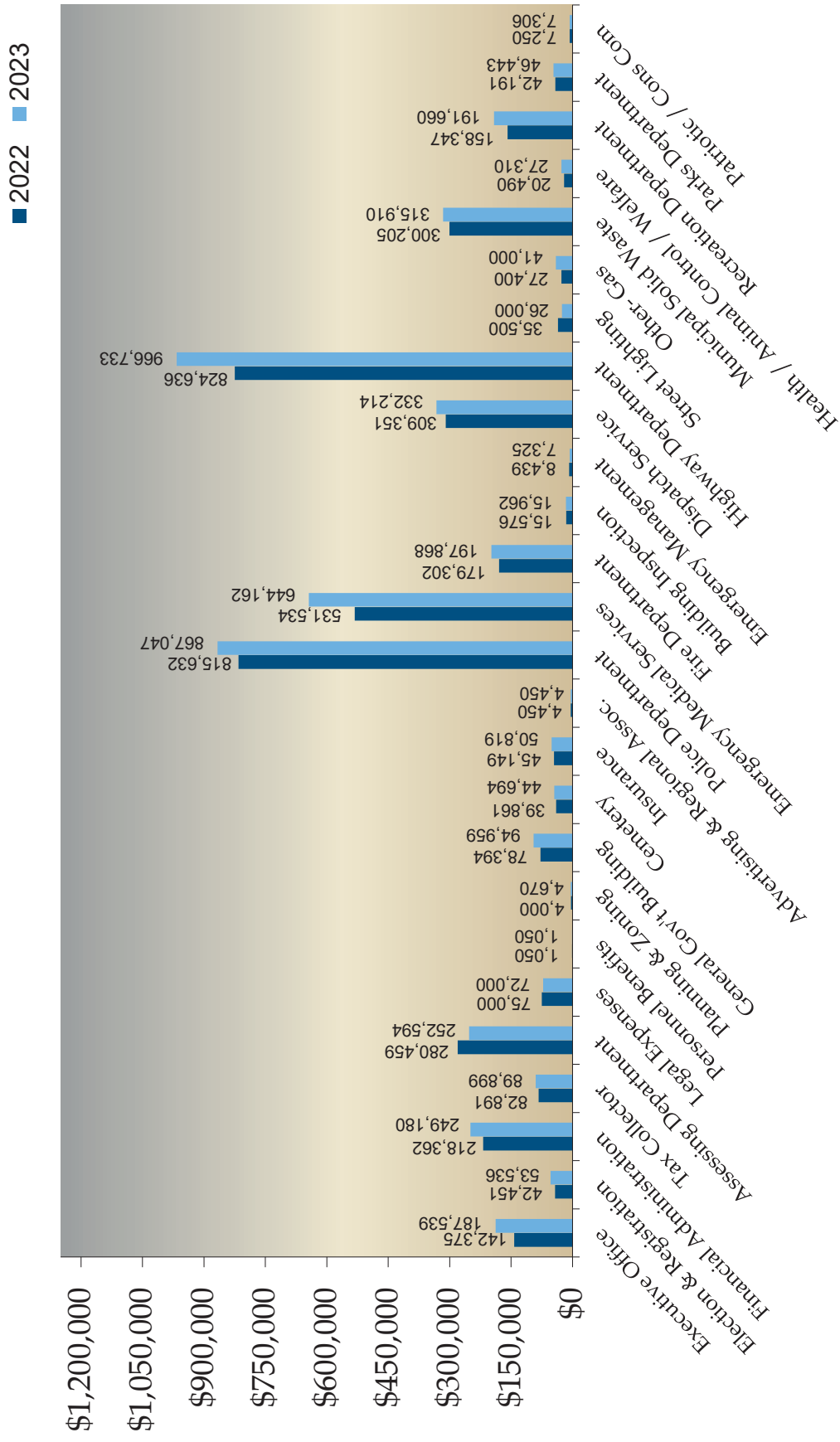
2022 EXPENDITURES REPORT

	<u>2022 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Machinery, Vehicles & Equipment			
01-6902-1-747-0 Highway Heavy Equipment	0.00	0.00	0.00
Total Machinery, Vehicles, & Equip	0.00	0.00	0.00
 Other Improvements			
01-6909-1-290-0 July 4 Celebration	10,000.00	10,000.00	0.00
01-6909-1-730-0 Northern Human Services	2,895.00	2,895.00	0.00
01-6909-1-732-0 Community Action Program	6,525.00	6,525.00	0.00
01-6909-1-734-0 AV Home Health Care Services	14,000.00	5,469.00	8,531.00
01-6909-1-735-0 Gorham Community Learning Ctr	4,500.00	4,500.00	0.00
01-6909-1-736-0 Gorham Historical Society	4,000.00	4,000.00	0.00
01-6909-1-737-0 Family Resource Center	10,000.00	10,000.00	0.00
01-6909-1-740-0 Special Olympics	0.00	0.00	0.00
01-6909-1-758-0 Av Chamber Of Commerce	3,000.00	3,000.00	0.00
01-6909-2-734-0 NC Home Health Hosp. Care	5,000.00	5,000.00	0.00
Total Other Improvements	59,920.00	51,389.00	8,531.00
 Total Expenditures	5,468,231.00	5,257,575.67	210,655.33



NH State Senate candidate Edith Tucker with Board of Selectpersons

2022-2023 OPERATING EXPENSES BY DEPARTMENT



TOTAL OPERATING EXPENSES:

2022: 4,290,295

2023: 4,792,330

Difference: 502,035

**GORHAM PUBLIC LIBRARY 2022
ACCOUNT SUMMARY**

Acct #	GPL Account Name Received	Beginning Balance	Income	Expenditures	Year- End Balance
R1	Annual Town Appropriation	\$ 0	\$ 161,388	\$ 156,810	\$ 4,578
R2	Library Maintenance/Repair Capital Reserve Fund	\$ 5,002	\$ 0	\$ 0	\$ 5,002
R3	Equipment-Generated Income	\$ 1,786	\$ 1,313	\$ 1,277	\$ 1,822
R4	Gifts, Personal Property, Unanticipated Income	\$ 6,255	\$ 1,821	\$ 2,154	\$ 5,923
R5	Grants	\$ 4,571	\$ 6,320	\$ 9,987	\$ 904
R6	Murphy Bequest	\$ 92,271	\$ 1,164	\$ 0	\$ 93,435
TOTALS		\$ 109,886	\$ 172,006	\$ 170,228	\$ 111,664

GRANTS

Grants received in 2022

Neil & Louise Tillotson Fund	Empower Coos Youth Grant	\$ 250.00
Walmart	Local Community Grant	\$ 500.00
New Hampshire Charitable Foundation	DASH Grant	\$ 1,700.00
New Hampshire Humanities	Humanities to Go Grant	\$ 300.00
New Hampshire State Library	Play based Learning Grant	\$ 250.00

Grants awarded in 2021 to finish in 2022

New Hampshire Charitable Foundation	Community Express Grant	\$ 7,811.00
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2022 LIBRARY EXPENDITURE REPORT

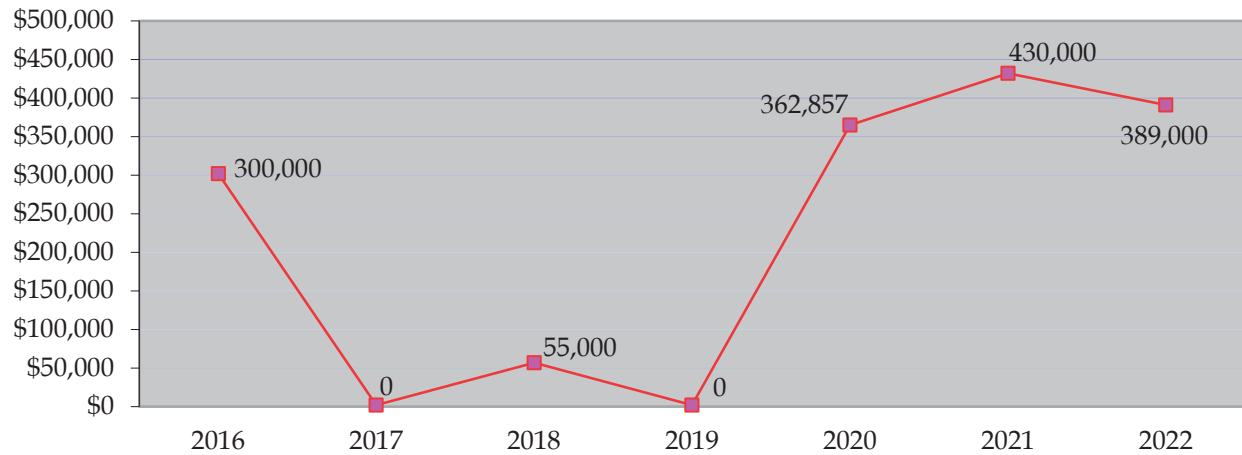
	<u>Budget</u> <u>2022</u>	<u>Y-T-D as of</u> <u>12/31/2022</u>	<u>Balance</u> <u>Remaining</u>
Executive Office			
10-4550-1-110-0 Li Admin -Permanent Position	35,877.00	35,814.47	62.53
10-4550-1-120-0 Li Admin -Part-Time Positions	38,405.00	38,067.34	337.66
10-4550-1-301-0 Li Admin Audit Services	500.00	500.00	0.00
10-4550-1-341-0 Li Admin Telephone	5,000.00	4,578.40	421.60
10-4550-1-410-0 Li Admin Electricity	2,000.00	1,682.79	317.21
10-4550-1-411-0 Li Admin Oil & Heat	4,000.00	3,401.34	598.66
10-4550-1-412-0 Li Admin Water	650.00	546.53	103.47
10-4550-1-520-0 Li Admin Insurance & Liability	1,800.00	1,551.53	248.47
10-4550-1-620-0 Li Admin Supplies/Office	5,000.00	5,056.42	(56.42)
10-4550-1-630-0 Li Admin Maintenance/Repairs	5,850.00	4,327.72	1,522.28
10-4550-1-670-0 Li Admin Books	20,200.00	18,440.05	1,759.95
10-4550-1-672-0 Li Admin Periodicals	500.00	0.00	500.00
10-4550-1-802-0 Li Admin Conferences/Meetings	398.00	186.52	211.48
10-4550-1-803-0 Professional Services	1,000.00	2,090.63	(1,090.63)
10-4550-1-804-0 Li Admin Travel	350.00	525.63	(175.63)
10-4550-1-805-0 Li Admin Technology	1,500.00	1,600.00	(100.00)
10-4550-1-811-0 Li Admin Programs	2,500.00	1,878.64	621.36
10-4550-2-210-0 Li Admin Benefits - Health	27,054.00	25,978.33	1,075.67
10-4550-2-215-0 Li Admin Benefits - Life & Disa	352.00	328.32	23.68
10-4550-2-220-0 Li Admin Benefits-Social Sec.	3,609.00	4,140.74	(531.74)
10-4550-2-225-0 Li Admin Benefits -Medicare	956.00	968.42	(12.42)
10-4550-2-230-0 Li Admin Benefits - NHRS	3,609.00	5,035.42	(1,426.42)
10-4550-2-250-0 Li Admin Benefits - Unemployment	161.00	0.00	161.00
10-4550-2-260-0 Li Admin Benefits - Workers Comp	117.00	111.00	6.00
Total Library Expenditures	161,388.00	156,810.24	4,577.76
Total Expenditures	161,388.00	156,810.24	4,577.76
10-4550-1-900-0 Li Admin Capital Outlay*	0.00	5,569.61	(5,569.61)

*This amount was paid from Library Fund Balance



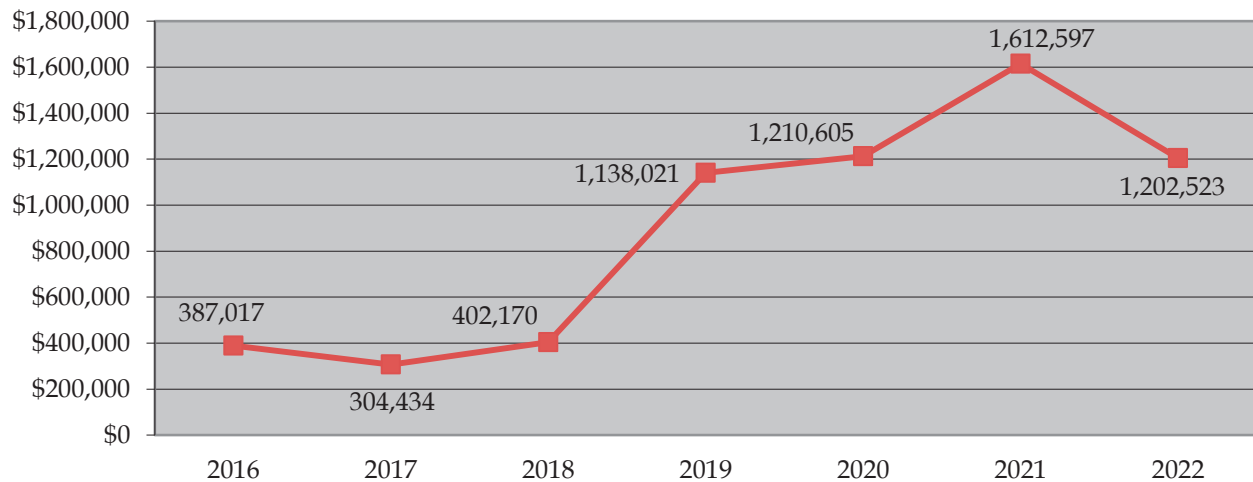
**2016-2022
FUND BALANCE COMPARISON**

Fund Balance Used to Reduce Taxes



In 2022, the Town voted to add \$250,000 to the Road Resurfacing & Reconstruction CRF, \$140,000 to the Town Building Purchase & Repair CRF, and \$700 to the Medallion Opera House CRF

Fund Balance Retained



WATER & SEWER DEPARTMENT EQUIPMENT INVENTORY

2019 Case 590SN Loader Backhoe
2017 Dodge Ram 3500 Pickup Truck
2014 Wacker 3" Diaphragm Pump
2014 Pavement Cutter
2013 GMC Sierra
2013 Heath Consultants Leak Detector
2012 Radiodetection RX500 Line Tracing Machine
2012 Schonstedt Magnetic Locator
2010 GME Trench Box
2009 Chevrolet Dump Truck
2006 20-Ton Eager Beaver Trailer
2006 Husqvarna Lawn Mower
2006 STIHL Pipe Saw
2005 International Dump Truck
2004 Saturn III Sewer Camera
2002 MBW Jumping Jack Compactor
2000 Continental Thawing Machine
1999 Wacker 3" Trash Pump
1998 Magikist Line Thaw Machine
1997 Screco Sewer Main Jetter
1997 CAT Excavator 315L
1995 Aluminum Trench Box
1993 CATCO Steam Chief Thaw Machine
1993 Ingersoll Rand 185 CFM Compressor
1993 Continental Thaw Machine
1992 3500W Honda Generator
1991 International Dump Truck
1991 Multi Quip Jumping Jack Compactor
1991 CH&E Diaphragm Pump
1990 Ford Tractor (Water Filter Plant)
1986 3" CH&E Diaphragm Pump
1968 Steam Thawing Boiler/Homemade Trailer



Photo courtesy of Johanna Sorrell

2022 SEWER DEPARTMENT EXPENSES

Sewer Billed in 2022:

Sewer Rents	\$ 466,730.46	
Job Work & Materials	<u>24,352.50</u>	\$ 491,082.96
Miscellaneous Reimbursements		1,097.33
Interest on Delinquent Accounts		1,255.75
Uncollected Revenue from 2021		
Sewer Rents	\$ 9,929.98	
Job Work & Materials	<u>990.00</u>	\$ 10,919.98
TOTAL DEBITS		\$ 504,356.02

Remittances to Treasurer in 2022:

Sewer Rents	\$ 457,015.98	
Job Work & Materials	25,342.50	
Reimbursements	1,097.33	
Interest Collected	<u>1,255.75</u>	\$ 484,711.56 **
Abatements in 2022		5,450.16
Uncollected Revenue as of 12/31/22		
Sewer Rents	\$ 14,194.30	
Job Work & Materials	<u>0.00</u>	\$ 14,194.30
TOTAL CREDITS		\$ 504,356.02

OPERATION & MAINTENANCE

2022 Appropriation	\$ 622,333.00
Less Expenditures	<u>(459,700.19)</u>
	162,632.81

Expenditures:

Commission Salaries	\$ 3,000.00
Payrolls	68,605.68
Competative Wage Adj	5,409.39
Fringe Benefits	28,962.35
Billing Expense	986.23
Insurance Liability/Auto/etc.	7,171.98
Mandated Payments	50.00
Materials & Supplies	9,980.45
Office Garage	2,609.63
Professional Services	6,624.57
Sewer Main Replacement	0.00
Tinker Brook Lift Station	2,095.84
Vehicle Operations	9,354.96
Wastewater Treatment Plant	<u>314,849.11</u>
Total	459,700.19
Transferred to Sewer Capital Reserve	<u>25,011.37</u>
	\$ 484,711.56 **

2022 SEWER DEPARTMENT EXPENSES

SEWER CAPITAL RESERVE ACCOUNT

Carried Forward from 2021	\$ 186,704.40
Interest Earned in 2022	2,964.10
	<hr/> 189,668.50
Less Expenditures	(46,364.46)
Bank Fees	(1,182.40)
Capital Loss	(71.36)
	<hr/> 142,050.28
Deposits	10,461.24
Capital Gain	1.70
2022 Surplus Revenue Transferred	25,011.37
Balance in Account 12/31/22	<hr/> \$ 177,524.59

Expenditures:

Electrical Repairs of VFP at WWTF	\$ 3,856.31
New Computers (40%)	\$ 1,591.96
SCADA System Upgrade (40%)	\$ 1,975.92
Grit Collector Parts at WWTF	\$ 3,995.00
ABB Motors for Spiral Lift	\$ 14,261.24
New roof at WWTF (40%)	\$ 5,138.74
Engineering Services for Asset Mngmt Program	\$ 4,429.89
Purchase Manhole Covers and Frames	\$ 3,091.00
Lease Payment on 2019 Case Backhoe (40%)	\$ 8,024.40
	<hr/> \$ 46,364.46



Photo Courtesy Denise Vallee

2022 WATER DEPARTMENT EXPENSES

Water Billed in 2022:

Water Rents	\$ 502,524.22	
Job Work & Materials	<u>10,500.79</u>	\$ 513,025.01
Administrative Fee (shut-off notices)		2,980.00
Miscellaneous Reimbursements		294.89
Interest on Delinquent Accounts		1,100.20
Uncollected Revenue from 2021:		
Water Rents	\$ 27,303.24	
Job Work & Materials	<u>6,899.40</u>	<u>34,202.64</u>
TOTAL DEBITS		\$ 551,602.74

Remittances To Treasurer in 2022:

Water Rents	\$ 494,629.77	
Job Work & Materials	10,240.79	
Administrative Fees	2,980.00	
Misc. Reimbursements	294.89	
Interest Collected	<u>1,100.20</u>	\$ 509,245.65 **
Abatements in 2022		5,431.90
Uncollected Revenue as of 12/31/22:		
Water Rents	\$ 29,765.79	
Job Work & Materials	<u>7,159.40</u>	<u>36,925.19</u>
TOTAL CREDITS		\$ 551,602.74

OPERATION & MAINTENANCE

2022 Appropriation	\$ 570,546.00
Less Expenditures	<u>(479,042.34)</u>
	91,503.66

Expenditures:

Commission Salaries	\$ 3,000.00
Payrolls	209,666.04
Competative Wage Adj	4,694.68
Fringe Benefits	101,407.22
Billing Expense	665.39
Cascade Pump Station	2,916.42
Gorham Hill Spring	1,020.00
Insurance Cost/Liability/Auto etc	9,037.33
Mandated Payments	2,989.00
Materials & Supplies	26,077.10
Office Garage	8,365.17
Perkins Brook-Ice Gulch	0.00
Professional Services	24,078.31
Sugar Hill Reservoir	512.06
Vehicle Operations	14,539.96
Water Filtration Plant	60,017.49
Water Main Replacement	3,723.90
Well #2 & Well #1	<u>6,332.27</u>
Total	\$ 479,042.34
Transferred to Water Capital Reserve	<u>30,203.31</u>
	\$ 509,245.65 **

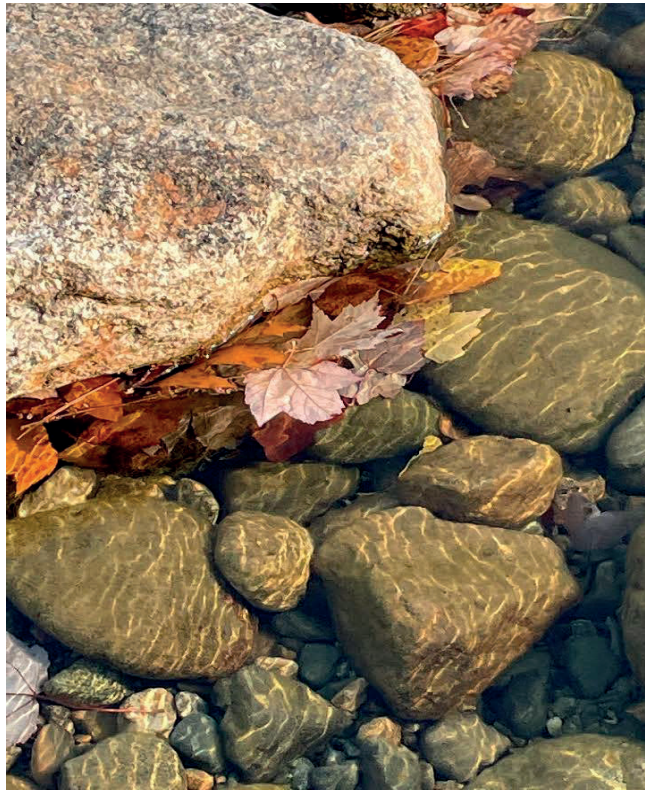
2022 WATER DEPARTMENT EXPENSES

WATER CAPITAL RESERVE ACCOUNT

Carried Forward from 2021	\$ 231,805.34
Interest Earned in 2022	3,734.82
	<hr/> 235,540.16
Less Expenditures	(49,418.53)
Bank Fees	(1,535.71)
Capital Loss	(91.50)
	<hr/> 184,494.42
Capital Gain	2.12
2022 Surplus Revenue Transferred	30,203.31
Balance in Account 12/31/22	<hr/> \$ 214,699.85

Expenditures:

New Computers (60%)	\$ 2,385.54
SCADA System Upgrade (60%)	\$ 2,963.88
Radiator for WFP	\$ 1,647.62
Purchase Inline PH Probe for WFP	\$ 1,451.52
Purchase LMI Pump for WFP	\$ 2,218.56
New Roof at WWTF (60%)	\$ 7,708.11
Replace Square D Switch at WFP	\$ 1,280.43
Purchase Hangar at Airport	\$ 3,759.07
Engineering Services for Asset Mgmt Program	\$ 3,477.96
Lease Payment on 2019 Case Backhoe (60%)	\$ 12,036.60
New Bladders at WFP	\$ 10,489.24
	<hr/> \$ 49,418.53



PAUL T. DOHERTY MEMORIAL FOREST ACCOUNT

Calendar Year 2022

Report of Income:

Town Forest Fund Revenue	1,000.00
2022 Income	1,000.00

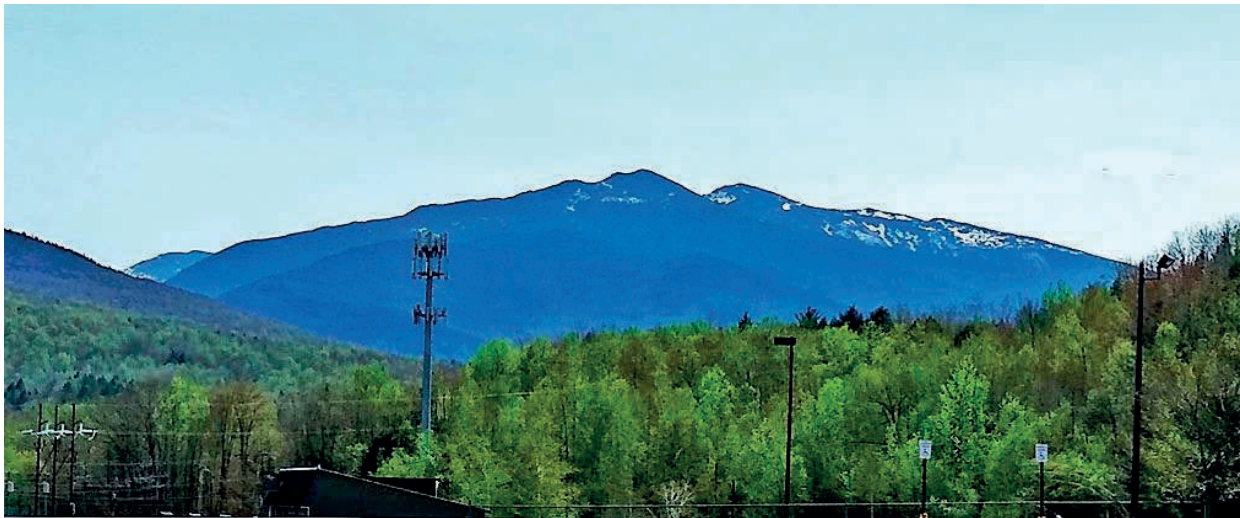
Report of Expenses:

NH Timberland Owners' Association	380.00
Town of Randolph - Contract Payment	15,000.00
Haven Neal, Town Forester	5,000.00
2022 Expenses	20,380.00

Summary:

Beginning Balance:	61,541.60
Net Income YTD	1,000.00
Expenses YTD	-20,380.00

Balance 12/31/2022	\$ 42,161.60
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"Number 7"

Photo courtesy of Deborah Ryan

FOURTH OF JULY COMMITTEE REPORT

Beginning Balance	January 1, 2022	\$ 7,079.72
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Income 2022

Ad Book		\$ 4,394.07
Donations		\$ 1,350.00
Town of Gorham	War. Art. #8	\$ 10,000.00
Carnival		\$ 15,136.00
Interest		\$ 63.85
Total Income		<u>\$ 30,943.92</u>

Expenses 2022

Advertisement	\$ 3,051.90
Car Show	\$ 148.00
Entertainment	\$ 3,249.00
Fireworks	\$ 12,500.00
Misc.	\$ 223.53
Parade	\$ 1,323.60
Postage	\$ -
State Taxes	\$ 325.00
Go Time Restrooms	\$ 1,228.00
Park Cleaning & Trash	\$ 375.00
Total Expenses	<u>\$ 22,424.03</u>
2022 Income less Expenses	\$ 8,519.89

Ending Balance	December 31, 2022	<u>\$ 15,599.61</u>
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Nathan Corrigan, President

Mark Coughlin

Linda Dupont, Treasurer

Linda Dupont



2022 TOWN MEETING MINUTES

The annual Town Elections were held at the Medallion Opera House on Tuesday, March 8, 2022. Polls were open from 10:00 am to 6:00 pm for the purpose of voting for Town & School officials. Tabulation of the votes on Article 1 took place and cast and uncast ballots were sealed.

At precisely 7:02 pm, Moderator Douglas Gralenski called to order the Business Meeting to act upon the remaining articles at the GRS Cooperative High School Gymnasium.

Ellie Roberge sang the National Anthem.

Michael Waddell presented Adam White a thank you gift for his service to the Board of Selectmen.

ARTICLE #1 To elect one (1) Selectman for a term of three (3) years, one Town Clerk for a term of (1) year, one (1) Trustee of Trust Funds for a term of three (3) years, two (2) Planning Board Members for a term of three (3) years, one (1) Library Trustee for a term of three (3) years, one (1) Supervisor of the Checklist for a term of (6) years, one (1) Water and Sewer Commissioner for a term of three (3) years, three (3) Budget Committee Members for a term of three (3) years, one (1) Budget Committee Member for a term of one (1) year. (To be voted on by written ballot while the polls are open for receipt of same.)

Moderator Gralenski announced the Town election results as follows:

Town Election Results:

1 Selectman for 3 years	Yves Zornio	142
	Reuben Rajala	1
	Mike Chabot	1
	Megan Poirier	1
	Paul Robitaille	1
1 Town Clerk for 1 year	Anne Marie Demers	154
1 Water & Sewer Commissioner for 3 yrs	Theodore "Ted" Miller	142
2 Planning Board members for 3 yrs	Peter Gagnon	134
	Brian Ruel	133
1 Library Trustee for 3 yrs	Victoria Hill	154
1 Supervisor of the Checklist for 6 yrs	Paul Robitaille	144
	Reuben Rajala	1
	Robert Balon	1
	Paul Nault	1
	Bob Byrne	1
3 Budget Committee Members for 3 yrs	Marie Duguay	142
	Adam White	10
	Mary White	9
	Patti Stolte	5
	Ted Miller	1
	Paul Bousquet	1

2022 TOWN MEETING MINUTES

	Dennis Pednault	1
	Cheryl Saunders	1
	Yves Zornio	1
1 Budget Committee Member for 1 yr	Patti Stolte	5
	Adam White	2
	Paul Robitaille	2
	Bob Byrne	2
	Mary White	1
	Reuben Rajala	1
	Jennifer Lemoine	1
	Paula Labnon	1
	Brooke Grondin	1
	Alan Pike	1
	David Evankow	1
	Jay Guilmette	1
	Ted Miller	1
1 Trustee of the Trust Funds for 3 yrs	Marie Duguay	1
	Kenneth Legendre	1
	Albert Dube	1
	Lee Ann Lapointe	1
	Bob Byrne	1

ARTICLE #2 To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of **\$4,360,676.00** for the general municipal operations. This article does not include special or individual articles addressed. (Majority vote required.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

	Budget Committee	Tax Rate Impact/\$1,000
General Government	\$ 1,037,120.00	\$ 3.99
Public Safety	1,892,635.00	7.28
Highways, Streets, Bridges	855,110.00	3.29
Municipal Solid Waste/Recycling	300,205.00	1.16
Health Purposes	1,950.00	<.01
Welfare	18,540.00	.07
Recreation, Parks	200,538.00	.77
Patriotic Purposes	7,000.00	.03
Conservation Commission	250.00	<.01
Debt Service	47,328.00	.18
Total	\$ 4,360,676.00	

2022 TOWN MEETING MINUTES

So moved: Judy LeBlanc
Seconded: Michael Waddell
Voted: Passed

ARTICLE #3 To see if the Town will vote to raise and appropriate the sum of **\$161,388.00** for the operation of the Gorham Public Library. Tax Rate Impact: \$0.62 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

So moved: Michael Waddell
Seconded: Adam White
Voted: Passed

ARTICLE #4 To see if the Town will vote to raise and appropriate the sum of **\$622,333.00** for the operation of the Sewer Department. (This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)

So moved: Ted Miller
Seconded: Roger Goulet
Voted: Passed

ARTICLE #5 To see if the Town will vote to raise and appropriate the sum of **\$570,546.00** for the operation of the Water Department. (This amount will be offset by user fees and Water funds. It will not affect general taxation.)

So moved: Roger Goulet
Seconded: Ted Miller
Voted: Passed

ARTICLE #6 To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** for the purpose of funding the LEADS Program to be presented by a Gorham Police Officer for GRS Middle School students. Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

So moved: Judy LeBlanc
Seconded: Adam White
Voted: Passed

Michael Waddell made a motion to combine Articles 7 through 10.
Seconded: Austin Holmes
Voted: Passed

Moderator Gralenski read Articles 7 – 10.

2022 TOWN MEETING MINUTES

ARTICLE #7 To see if the Town will vote to raise and appropriate the amount of **\$80,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. Tax Rate Impact: \$0.31 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #8 To see if the Town will vote to raise and appropriate the amount of **\$10,000.00** for the purpose of supporting the 4th of July Committee with the cost of fireworks for the 4th of July Celebration. Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #9 To see if the Town will vote to raise and appropriate the amount of **\$50,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. *Balance as of December 31, 2021: \$156,813.33.* Tax Rate Impact: \$0.19 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #10 To see if the Town will vote to raise and appropriate the sum of **\$140,000.00** to be added to the Town Building Purchase & Repairs Capital Reserve Fund as previously established. Said appropriation to come from December 31, 2021 unassigned fund balance. No amount to be raised from taxation. *Balance as of December 31, 2021: \$50,491.92.* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

Amanda Bradford asked what Article #10 was to be used for. Denise Vallee advised it is for maintaining all of the property that the town owns.

Susan Demers noted that the amount for Article #10 was being taken from the unassigned fund balance, which means that it now cannot be used to reduce taxes. Michael Waddell advised that was correct, however if you look at the fund balance as a bank account, it is just moving it from one side of the ledger to the other. Waddell advised that after this money is taken out of the fund balance, there will still be \$1.9 million left. Waddell explained that the Selectmen took some money from the fund balance to ensure there was a small tax impact in this budget.

Robert Demers asked about Article #7, stating that he thought there was a Capital Reserve Fund for sidewalks. Michael Waddell advised that when the election and town meeting are over, their first priority is to plan how to expend the money for roads and sidewalks. Waddell advised there is a significant amount in there, and they would like to do Stony Brook and Cascade, which are not eligible for Federal or State funds as they are town roads. Denise Vallee advised that they have been working on grant funding for the sidewalks and that the Lancaster Road project has been included in the NHDOT 10-year plan and Main Street has been approved for a grant by the Northern Borders Regional Commission. The projects will not begin until 2023 and 2024. The sidewalks on Lancaster Road will require a 20% match by the town which will come from the Road CRF, the Main Street sidewalk project will be covered 100%.

2022 TOWN MEETING MINUTES

So moved: Michael Waddell
Seconded: Adam White
Voted: Articles 7-10 all Passed as one.

ARTICLE #11 To see if the Town will vote to amend the purpose of the Town Building Purchase & Repairs Capital Reserve Fund to include payment of any costs associated with tax deeding property, including but not limited to, environmental review, surveying, and title work. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.) (2/3 majority vote required.)

So moved: Judy LeBlanc
Seconded: Denise Vallee

Susan Demers asked how long this CRF has existed and Denise Vallee advised since 2006. Demers shared concerns that this Article will create one huge slush fund, and is not just for purchasing property. Michael Waddell advised that there is a 26.6 acre parcel on Cascade Hill, on which \$130,000 in taxes has not been paid over the last 20 years. Waddell advised that they would like to tax deed the property, however since there was dumping on the property years ago, they would like to identify what was dumped there before they take it. Waddell advised the land below this parcel could be developed if this piece was tax deeded and then sold by the town. Waddell also advised that the salt shed at the Public Works garage has portions of the building that have come apart and may need to be rebuilt. Money in the CRF would also be used for this purpose.

Susan Demers suggested creating a new CRF for their specific needs, however Waddell stated that they would rather have fewer Articles, and since they already have many CRF accounts, did not want to create another.

Robert Demers noted that if there is \$130,000 owed for back taxes on the Cascade Hill property, the town would most likely not recover this money by selling this property. Waddell stated that two years ago he would agree, however prices have increased.

Abby Evankow asked if they could create a new CRF account on the floor tonight and Waddell advised they could not, they would have to wait until next year.

Adam White stated that he is fiscally conservative, but felt they needed to add to the Town Building CRF this year so that they did not get hit with a large tax increase next year if the building at the Public Works garage needs to be replaced.

Denise Vallee advised that the amendment of the CRF was sent to the Department of Revenue and the Town Attorney, who agreed it was fine to add this purpose.

Susan Demers stated that the purpose is much too broad and should be clear and concise. Ms. Demers also suggested that Articles 10 and 11 should have been reversed, as they already voted to add money before the change in purpose was presented.

2022 TOWN MEETING MINUTES

Phil Cloutier made a motion to cease debate.

Seconded: Michelle Lutz

Voted: Passed

Voted: Article 11 Passed (40 in favor, 5 in opposition)

Judy LeBlanc made a motion to combine Articles 12 through 15.

Seconded: Adam White

Voted: Passed

Moderator Gralenski read Articles 12 – 15.

ARTICLE #12 To see if the Town will vote to raise and appropriate the sum of **\$35,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2021: \$212,625.56.* Tax Rate Impact: \$0.14 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #13 To see if the town will vote to raise and appropriate the sum of **\$100,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2021: \$201,451.28.* Tax Rate Impact: \$0.39 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2021: \$130,370.75.* Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #15 To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2021: \$68,065.30.* Tax Rate Impact: \$0.08 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

So moved: Mike Waddell

Seconded: Adam White

Voted: Articles 12 through 15 all Passed as one.

Judy LeBlanc made a motion to combine Articles 16 through 19.

Seconded: Adam White

Voted: Passed

Moderator Gralenski read Articles 16 – 19.

2022 TOWN MEETING MINUTES

ARTICLE #16 To see if the Town will vote to raise and appropriate the sum of **\$35,000.00** to be added to the Police Cruiser Capital Reserve Fund as previously established. *Balance as of December 31, 2021: \$54,255.48. Tax Rate Impact: \$0.14* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #17 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2021: \$10,009.24. Tax Rate Impact: \$0.04* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #18 To see if the Town will vote to raise and appropriate the sum of **\$250,000.00** to be added to the Road Resurfacing & Reconstruction Capital Reserve Fund as previously established, with said funds to come from December 31, 2021 unassigned fund balance. No amount to be raised from taxation. *Balance as of December 31, 2021: \$708,542.24.* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #19 To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** to be added to the Assessment Capital Reserve Fund as previously established. *Balance as of December 31, 2021: \$14.35. Tax Rate Impact: \$0.19* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

Amanda Bradford asked if the money in the Police Equipment CRF is sufficient to cover bullet proof vests for the police officers and if some of the money in the Road CRF will be used for Claybrook, Hemlock, or Evergreen Drive. Chief Adam Marsh advised that ballistic vests are required by policy and all officers have them. Vests cost about \$750 and are good for about five years.

Chief Marsh advised that they applied for a grant through the state for body cameras, which are a necessity these days. They will begin the process of obtaining the cameras that are right for our police department as soon as the money is extended from the State. Robert Demers asked how much each body camera will cost and Chief Marsh advised it will depend on what they purchase, but can run from \$500-\$600 up to thousands. Each model has a different storage capacity and different features. They will also need to decide whether to pay for cloud storage or provide it internally.

Cheryl O'Malley stated that she felt the \$10,000 requested for Police Equipment was low compared to other Articles, considering it affects the safety of our officers, and asked if there are other grants available for safety equipment. Chief Marsh advised that there are many grants available, but it takes significant time to apply for them. Chief Marsh stated that they are being conservative in their request for the CRF to benefit the taxpayers, but do keep the supplies at a comfortable level. Chief Marsh advised they will continue to seek opportunities for grants.

2022 TOWN MEETING MINUTES

Robert Demers stated that he felt the \$10,000 requested was low and suggested it be raised. Chief Marsh advised that they will have a better idea next year of the funding they will need to help with the storage requirements for the body cameras and the type of cameras that will work for them.

Michael Waddell spoke to the question from Amanda Bradford concerning the roads. Waddell advised the updated cost for Evergreen Drive is \$380,000, Hemlock is \$217,000, and they did not get an update for Claybrook. The total for just the two roads is over \$600,000 and there is about \$700,000 currently in the CRF. Waddell advised that they will be coming up with a strategy, and hope to do work this summer, however under the current circumstances and with costs rising, they may have to put it off for another year. Waddell advised they will come up with the best plan they can, and will have a Public Hearing on the plan.

So moved: Mike Waddell
Seconded: Adam White
Voted: Articles 16 through 19 all Passed as one.

Judy LeBlanc made a motion to combine Articles 20 through 23.
Seconded: Adam White
Voted: Passed

Moderator Gralenski read Articles 20 – 23.

ARTICLE #20 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Dispatch Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2021: \$47,018.38.* Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #21 To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Ambulance Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2021: \$33,231.90.* Tax Rate Impact: \$0.08 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #22 To see if the Town will vote to raise and appropriate the sum of **\$40,000.00** to be added to the Information Technology Capital Reserve Fund as previously established. *Balance as of December 31, 2021: \$8,841.70.* Tax Rate Impact: \$0.15 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

2022 TOWN MEETING MINUTES

ARTICLE #23 To see if the Town will vote to raise and appropriate the sum of **\$700.00** to be added to the Medallion Opera House Capital Reserve Fund as previously established, with said funds to come from December 31, 2021 unassigned fund balance. *Balance as of December 31, 2021: \$4,119.79.* No amount to be raised from taxation. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

Isaac Fithian asked about Article 21, which seems to be similar to Article 12. Phil Cloutier advised that one is for the ambulance and one for equipment for the ambulance.

So moved: Mike Waddell
Seconded: Adam White
Voted: Articles 20 through 23 all Passed as one.

Judy LeBlanc made a motion to combine Articles 24 through 27.
Seconded: Adam White
Voted: Passed

Moderator Gralenski read Articles 24 – 27.

ARTICLE #24 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the River Maintenance Expendable Trust Fund as previously established. *Balance as of December 31, 2021: \$171,418.89.* Tax Rate impact: \$0.06 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #25 To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Special Insurance Trust Fund as previously established. *Balance as of December 31, 2021: \$8,380.27.* Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #26 To see if the Town will vote to raise and appropriate the sum of **\$3,600.00** to be added to the Cates Hill Land Fill Trust Fund as previously established. *Balance as of December 31, 2021: \$22,922.78.* Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #27 To see if the Town will vote to raise and appropriate the sum of **\$3,500.00** to be added to the East Milan Monitoring Expendable Trust Fund as previously established. *Balance as of December 31, 2021: \$59,895.02.* Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

Robert Demers asked how long the Town would need to pay for the landfills and Michael Waddell advised forever, as they must be monitored.

2022 TOWN MEETING MINUTES

So moved: Mike Waddell
Seconded: Adam White
Voted: Articles 24 through 27 all Passed as one.

Judy LeBlanc made a motion to combine Articles 28 and 29.
Seconded: Adam White
Voted: Passed

Moderator Gralenski read Articles 28 and 29.

ARTICLE #28 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Longevity/Severance Trust Fund as previously established. *Balance as of December 31, 2021: \$17,550.69.* Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #29 To see if the Town will vote to establish a Renewable Energy Projects Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of costs or grant matches related to renewable energy projects. And further to raise and appropriate the sum of **\$10,000.00** to be placed in such fund and designate the Board of Selectmen as agents to expend as may be necessary for this purpose. Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

So moved: Michael Waddell
Seconded: Judy LeBlanc
Voted: Articles 28 and 29 Passed as one.

ARTICLE #30 To see if the Town will vote to raise and appropriate the sum of **\$14,000.00** for the purpose of supporting the clients of Androscoggin Valley Home Care Services who live in Gorham. Tax Rate Impact: \$0.05 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

So moved: Michael Waddell
Seconded: Judy LeBlanc
Voted: Passed

ARTICLE #31 To see if the Town will vote to raise and appropriate the sum of **\$2,895.00** for the purpose of supporting The Mental Health Center in providing outpatient and emergency mental health services for the citizens of Gorham. Tax Rate Impact: \$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

2022 TOWN MEETING MINUTES

So moved: Michael Waddell
Seconded: Judy LeBlanc
Voted: Passed

ARTICLE #32 To see if the Town will vote to raise and appropriate the sum of **\$6,525.00** for the operation of Tri-County Community Action Program, Inc. service programs in Gorham: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, RSVP, ServiceLink, Senior Meals, Tamworth Dental Center. Tax Rate Impact: \$0.03 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

So moved: Michael Waddell
Seconded: Judy LeBlanc
Voted: Passed

ARTICLE #33 To see if the town will vote to raise and appropriate the sum of **\$4,500.00** for the purpose of supporting the Gorham Community Learning Center in Gorham. Tax Rate Impact: \$0.02 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

Susan Demers asked how many children go to the center from each community. Melinda Fauteux advised they currently have 36 from Gorham, 7 from Shelburne, 2 from Randolph, and 4 from Berlin. Fauteux advised they ask for support from the communities of Gorham, Randolph, and Shelburne, but not Berlin.

So moved: Michael Waddell
Seconded: Judy LeBlanc
Voted: Passed

ARTICLE #34 To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for the purpose of supporting the public service work of the Gorham Historical Society, to preserve, protect, and display the town's history and to operate the 1907 depot museum. Tax Rate Impact: \$0.02 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

So moved: Michael Waddell
Seconded: Reuben Rajala
Voted: Passed

ARTICLE #35 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** for the purpose of supporting the programs and services provided by the Family Resource Center to the families and residents of Gorham. Tax Rate Impact: \$0.04 (By Petition.) (Recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 6-0.)

2022 TOWN MEETING MINUTES

So moved: Michael Waddell
Seconded: Reuben Rajala
Voted: Passed

ARTICLE #36 To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** for the purpose of supporting the Androscoggin Valley Chamber of Commerce marketing efforts. Tax Rate Impact: \$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 5-1.)

So moved: Michael Waddell
Seconded: Judy LeBlanc
Voted: Passed

ARTICLE #37 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** for the purpose of supporting Hospice, Palliative, Home Health, and Long-Term care services from North Country Home Health & Hospice Agency to the residents of the Town of Gorham, NH. Tax Rate Impact: \$0.02 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

Moved by: Mike Waddell
Second: Adam White
Vote: Passed

ARTICLE #38 To hear any reports of any Town Officers, Agents and Committees heretofore chosen and to pass any votes related thereto.

Paul Robitaille asked to speak on behalf of the solar committee and advised there would be a presentation on Thursday night at the school district meeting. Robitaille admitted he was skeptical of the project at first, but after research, believes it is a viable solution to begin working toward alternative energy. Robitaille urged voters to attend to see what it is all about and stated that it is time for the town to move in the direction we need to.

Judy LeBlanc pointed out the artwork on the cover of the Town Report and noted that it was done by Ben Murphy, who is greatly missed. LeBlanc stated that the Town Report is dedicated to his memory.

ARTICLE #39 To transact any other business that may legally come before the meeting.

There was no other business

Moved to adjourn by Ted Miller
Second: Adam White
Passed: Meeting adjourned at 8:27 pm

Respectfully submitted,



Shelli A. Fortin, Minutes Taker


Town clerk

VITAL STATISTICS-MARRIAGES

Date of Marriage	Place of Marriage	Name and Surname of Groom & Bride	Residence of Each at Time of Marriage
22-Mar	Gorham, NH	O'Neil, Gregory O'Neil, Jennifer L	Gorham, NH Gorham, NH
28-Mar	Gorham, NH	Mohamedbhai, Ali-Asger Gulamhussein, Zahra	Manchester, United Kingdom Gorham, NH
11-Jun	Berlin, NH	Levchuk, David A Lutz, Crystal M	Gorham, NH Gorham, NH
21-Jun	Gorham, NH	Shen, Jason S Mercier, Shyla A	Fulton, MD Gorham, NH
25-Jun	Pike, NH	Cowles, Karen E Bellidoro, Rocco	Bath, NH Gorham, NH
10-Sep	Lancaster, NH	Demers, Jessi M Morse, Dominic J	Gorham, NH Berlin, NH
29-Oct	Gorham, NH	Lambertson, Jack G Guerin, Jayna R	Gorham, NH Gorham, NH



I hereby certify that the above are correct
according to the best of my knowledge and belief.

Christina Zornio
Town Clerk

VITAL STATISTICS-BIRTHS

Child's Name	Birth Date	Birth Place	Parent's Name
<u>Miller, Elaine Linda</u>	<u>4-Feb</u>	<u>Berlin, NH</u>	<u>Miller, Matthew Mehdi</u>
<u>Corriveau, Charlotte Marie</u>	<u>21-Feb</u>	<u>Berlin, NH</u>	<u>Corriveau, Luc George</u>
<u>Labonville, Adelyn Marie</u>	<u>22-Feb</u>	<u>Berlin, NH</u>	<u>Corriveau, Alysia Marie</u>
<u>Willey, River Rayne</u>	<u>8-Mar</u>	<u>Lebanon, NH</u>	<u>Labonville, Alex Jacques</u>
<u>Therriault, Eden Maryam</u>	<u>12-Apr</u>	<u>Gorham, NH</u>	<u>Labonville, Tia Corinne</u>
<u>Daniels, Tony Cash</u>	<u>13-Apr</u>	<u>North Conway, NH</u>	<u>Willey IV, Ray Carl</u>
<u>King, Raven Anai</u>	<u>12-May</u>	<u>Berlin, NH</u>	<u>Hallee, Samantha Lynn</u>
<u>Lapete, Hendrix Katherine</u>	<u>13-May</u>	<u>Berlin, NH</u>	<u>Therriault, Jacob Lee</u>
<u>Montanaro, Emerson Taesung</u>	<u>18-May</u>	<u>Berlin, NH</u>	<u>Therriault, Maria Lynn</u>
<u>Santy, Ella Rose</u>	<u>22-Jun</u>	<u>Berlin, NH</u>	<u>Daniels, Jesse Clay</u>
<u>Durand, Aubry Lauretta</u>	<u>21-Sep</u>	<u>Berlin, NH</u>	<u>Daniels, Aoibhinn Morgan</u>
<u>O'Sullivan, Ryan Michael</u>	<u>14-Oct</u>	<u>Berlin, NH</u>	<u>King, Zachary Alexander</u>
<u>Daniels, Coleman Ellis</u>	<u>12-Nov</u>	<u>North Conway, NH</u>	<u>King, Karina Raquel</u>

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

Christina Zornio



Town Clerk



VITAL STATISTICS - DEATHS

Name	Date	Place	Father's Name	Mother's Name
Lemieux Jr, Michael P	2-Jan	Gorham	Lemieux Sr, Michael	Rosenberg, Robin
Mercauto, Darlene Anne	3-Jan	Berlin	Griffin, Edward	Bilodeau, Pauline
Tilton, Timothy Mark	16-Jan	Gorham	Tilton, Sterlyn	Donovan, Katherine
Edmondson, Edmund Earl	22-Jan	Berlin	Edmondson, Walter	Williams, Marjorie
Voisine, Normand A	3-Feb	Gorham	Voisine, Lionel	Croteau, Isabelle
Gilbert, Frederick Ronald	7-Feb	Gorham	Gilbert, Lawrence	Lafferty, Mildred
Demers, Claire M	12-Feb	Gorham	Marois, Alfred	Allen, Juliette
Dalphonse, Anthony Joseph	16-Feb	Gorham	Dalphonse, Samuel	Piattoni, Anna
Skaradosky, Edward James	28-Feb	Gorham	Skaradosky, John	Tondreau, Olivette
Gilman, Frederick E	19-Apr	Berlin	Gilman, Frederick	Whiting, Florence
Banks, Holly Louise	27-Apr	Gorham	Unknown	Blanchette, Tammy
Bergeron, Roger Leo	30-Apr	Lebanon	Bergeron, Oscar	Couture, Therese
Cote, Lucille M	12-May	Lancaster	Lavigne, Maurice	Routhier, Rose
Lachance, Richard Joseph	11-Jun	Gorham	Lachance, Edward	Robak, Jennie
Mcintyre, Michael D	22-Jun	Gorham	Mcintyre, Elsworth	Coulombe, Yvette
Mackay, Robert Wallace	26-Jun	Gorham	Mackay, Carlton	Morris, Louise
Gagnon, Leo P	3-Jul	Berlin	Gagnon, Alcide	Gagne, Albina
Payson, Mary L	19-Jul	Berlin	Lachance, Edward	Robak, Jennie
Tanguay, Doris Ann	27-Jul	Gorham	Arguin, Richard	Davis, Violet
Sullivan, Linda L	29-Jul	Berlin	Sullivan, George	Unknown, Sarah
Dougherty, Kenneth K	30-Jul	Gorham	Dougherty, Jerome	Rabe, Donna
Towle, Samuel J	5-Aug	Gorham	Towle, Alfred	Noyes, Hazel

VITAL STATISTICS - DEATHS

Name	Date	Place	Father's Name	Mother's Name
Daisey, Shawn Michael	13-Aug	Gorham	Daisey Sr, William	Fitzpatrick, Sharon
Berthiaume, Yvette L	25-Aug	Berlin	St Onge, Alcide	Charron, Eugenie
Thompson, Morris L	12-Sep	Bethlehem	Thompson, Earl	Parsons, Lillian
Riendeau, Ronald Paul	15-Sep	Gorham	Riendeau, Henry	Malasky, Sophie
Furtado, Tracey Ann	16-Sep	Gorham	Furtado, Anthony	Patenaude, Denise
Courchesne, Joseph Ryan	3-Oct	Stewartstown	Courchesne, Emile	Eafrati, Jacqueline
King, Raymond Donald	19-Oct	Gorham	King, Arthur	Bailey, Yvonne
Laroche, Donald W	25-Oct	Manchester	Laroche, Fernand	Baillargeon, Lena
Beausejour, Roland	14-Nov	Berlin	Beausejour, Azaire	Boucher, Adele
Taschereau, Kevin Romeo	20-Nov	Gorham	Taschereau, Romeo	Vaillancourt, Dorothy
Eames, Marie Louise	25-Nov	Lebanon	Lavoie, Victor	Caron, Frances
French Jr, Albert	7-Dec	Gorham	French, Albert	Mcgee, Lucie

I hereby certify that the above returns are correct,
according to the best of my knowledge and belief.



Christina Zornio
Town Clerk



IN APPRECIATION...



A Certificate of Appreciation was awarded by the Board of Selectmen to Gorham resident, Larry Davis, for his many hours of volunteer service which included his work removing trash along our roadsides, clearing area trails of leaves and debris, and shoveling snow at the Public Library.

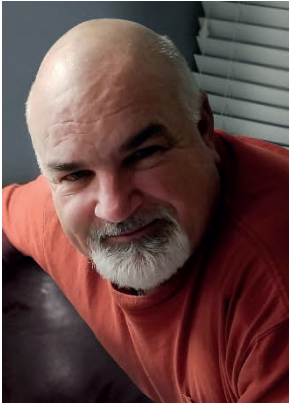
We wish Larry well as he will be moving soon from the area. He will certainly be missed!

Adam White was presented with a framed pen and ink drawing of the Gorham Town Hall in appreciation for his three years of service as a member of the Selectboard at the 2022 Town Meeting.



YEARS OF SERVICE

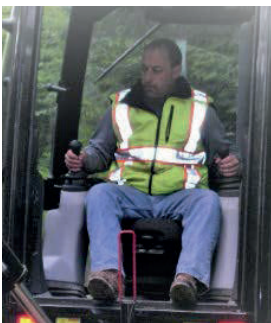
30 Years



Richard Leveille - Richard began working for the Gorham Water & Sewer Department on March 30, 1992 as a Part Time Laborer and quickly became full time on October 4, 1992. Richard obtained his Grade I & II Water Treatment and Grade I & II Water Distribution licenses issued by the New Hampshire Department of Environmental Services to become a licensed professional in these fields. In addition to his day-to-day strong work ethic in performing his department duties, Richard also brought to the Department his expertise in the carpentry field with his accomplished skills. His skills in these areas alone saved the Department money throughout the years. Richard retired effective July 1, 2022. The Town was very fortunate to have had Richard as an employee. In his off-duty time, Richard enjoys hunting, snow machining and riding his motorcycle. Congratulations Richard on 30 years of service to the Town of Gorham and we wish you the best in your retirement!

25 Years

Kurt Johnson – Kurt began working for the Gorham Water & Sewer Department on October 29, 1997 as the Chief Operator of the Wastewater Treatment Plant. He still holds the same position and has acquired his Grade I & II Wastewater Licenses and his Grade III Water Treatment and Distribution Licenses. He is responsible for all reporting to NHDES and EPA to maintain any and all requirements given by these agencies. He is also a certified Laboratory Technician in our NELAC Certified Laboratory at the Wastewater Treatment Plant where he tests multiple water samples not only for the Town of Gorham but outside agencies such as the City of Berlin, Town of Lancaster, area campgrounds, and Santa's Village as well as others throughout the year. Congratulations and thank you Kurt for your 25 years of excellent service to this community.



Joe Ramsey – In May 1997, Joe started his career with the Town of Gorham as the Cemetery Sexton. He began working on the Highway Crew in 2001 and was promoted to Foreman in 2006, and still holds that position. He has received certification as Public Works Employee 1 and also received his Level 4 Solid Waste Facility Manager/Operator certificate in 2009 from the State of New Hampshire Department of Environmental Services Waste Management Division. During a snow event, you can find Joe running the new loader and whenever the crew is picking up snow, you can usually find him running the large blower. Congratulations Joe on completing 25 years of exemplary service to the Town of Gorham.

YEARS OF SERVICE

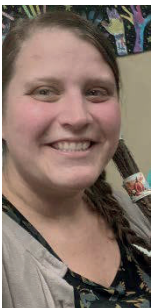
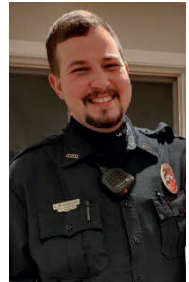
20 Years



Michelle Lutz – Michelle started her career with the Town of Gorham as the Fiscal Assistant in October 2002, a position she held until 2012. At that point, she accepted a lateral transfer to Assessing Clerk. She successfully completed both State Statutes Part I and Part II through the NH Department of Revenue Administration in 2013 as well as trainings in Exemptions & Credits, Excavation & Timber Tax, Current Use Rules & Criteria and Religious, Charitable and Educational Exemptions. She is currently the Assessing Technician and is in training to become a DRA certified Measurer/Lister. She will also begin training to become a certified New Hampshire Property Assessor. Michelle has a wealth of knowledge for all things property related in Gorham! Congratulations Michelle on 20 years of dedicated service to the Town of Gorham.

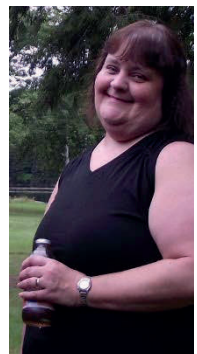
5 Years

Andrew Beausejour – Andrew was hired as a Patrol Officer in 2017. He is currently the lead firearms instructor and the armorer for the Police Department. He has also been the evidence custodian for several years. Andrew is an asset to his department and his dedication and hard work do not go unnoticed. Thank you, Andrew, for your service to our community for the last 5 years.



Shannon Buteau – Shannon began working at the Gorham Public Library in August 2016 as a Part Time Staff Member running Children's Programs. In April 2017 she became Interim Assistant, followed by Gorham Public Library Director in June 2017. Her responsibilities include working with GPL Trustees to establish and adhere to the budget, ensure the library building is maintained, process and develop collection materials, handle staff scheduling, establish programs and special events and work directly with patrons and community members. Thank you, Shannon, for your five years of service to the Gorham community!

Wanda Tanguay – Wanda was hired as a full-time dispatcher with the Police Department in 2017. She started her career with the Town in 2009 when she was hired as an EMT with the Fire Department where she has risen to the rank of Lieutenant. She is the CPR Instructional Program Coordinator and teaches monthly classes at the Fire Station. For many years prior to full-time staffing at the station, she covered Sunday day shifts and was a staple on Thursday nights as she responded to many emergencies. She is dedicated to helping residents and visitors of Gorham, Randolph and Shelburne. This experience brings a unique perspective, and a trusted voice on the radio, to her current position as a dispatcher. Thank you, Wanda, for your years of service to our community.



STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

The year of 2022 brought forward a strong economy and a transition back to normalcy from the previous COVID-19 years. State government, as in the private sector, has noticed a strong demand for workforce, housing, and childcare. Additionally, there have been strong trends in the state with the growth of AirBnb to support a growing travel and tourism industry. Furthermore, the state has witnessed a growing homeless population.

During and after the pandemic, the State of New Hampshire received millions of dollars from the federal government in the form of CARES Act and ARPA funding. In response to this, the State of New Hampshire Governor's Office for Emergency Relief and Recovery (GOFERR) was created to distribute funds under various programs: Local Restaurant Infrastructure Investment Program; County Emergency Equipment Program; NH Emergency Rental Assistance Program; Local Fiscal Recovery Fund Program; County Nursing Home Infrastructure Program; and the NH Homeowners' Assistance Fund.

Other initiatives included federal and state funding for broadband in underserved or not served areas of the state. The initial award of \$50 million went to NH Electric Cooperative to build out broadband in the rural areas of NH. A second round will be awarded in 2023. The Governor's office put forward a \$20 million initiative to create grants for community center projects around the state which will be administered through the Community Development Finance Authority. The Department of Environmental Services received over \$200 million in ARPA funding to support water and sewage projects around the state in the form of grants and low interest loans.

Additionally, the GOFFER team put forward a \$100 million InvestNH Capital Grant Program to assist in gap funding for workforce and affordable housing projects and to assist local municipalities with local grants to support zoning and planning board technical assistance. Through the efforts of GOFFER and federal funding, the state was able to purchase the Hampstead Hospital as a children's inpatient psychiatric facility, a critical need in our state. Lastly, through GOFFER, the state was able to negotiate a contract with Easterseals NH for \$23 million to build a veteran's campus in Franklin to support veterans with mental health, substance misuse treatment and respite beds for short-term stays.

Between January to December 2022, the Executive Council conducted 10 separate public hearings concerning the nominations of five Circuit Court judges, one Superior Court judge and four state Commissioners. The Council approved a new Banking Commissioner; new Commissioner of Transportation; new Acting Commissioner of Health and Human Services; and a previous Commissioner of Agriculture. The Council approved the confirmation of a new Director of Motor Vehicles for the Department of Safety; new Director of the Division of Aeronautics under the Department of Transportation; new Director of Homeland Security and Emergency Management under the Department of Safety; and new Director of the Child Advocate Office. Three other state Commissioners were reappointed and confirmed at the Departments of Labor, Environmental Services and Natural and Cultural Resources.

The total contract items approved were approximately 2,669 to include late items during 23 meetings. Of the 322 confirmations to serve on board and commissions, 62 were from District

1. On September 7th, the District 1 on-the-road-meeting was held on top of Mount Washington inside the Sherman Adams building.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) had completed its work in 2021, and the NH Legislature and Governor approved of its findings in 2022. GACIT directed \$242 million in additional new federal funds for bridges (\$22 million total/\$45 million per year) and electric vehicles charging (\$17 million) as part of the IIJA. Fifteen percent (\$6.75 million annually) of the bridge funds will be allocated to the municipal bridge program, and the remainder to existing bridge projects to free up funds that have greater spending flexibility. Contact William Watson at NHDOT for any additional details at (603)-271-3344.

As stated in the past, I have made economic development my top priority along with mental health and drug prevention, treatment, and recovery programs. In 2022, the state sold the Route 25 Rest Stop to the Town of Rumney, it continues to work on the transfer of 7 acres to the City of Lebanon at Westboro Yard for recreational purposes, it acquired \$55 million of federal funding to upgrade the state's fish hatcheries, and as always, the state continues work on retention and recruitment of old and new businesses.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Deanna Juris, Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm.

My office is open to receive state constitutions, council maps, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is (603) 271-3632. As a reminder, due to redistricting, my District has taken me out of Sullivan County and most of Grafton County and pushed me to northern Strafford County. Nonetheless, I am always available to old friends. Please stay in touch.

Serving you,

Executive Councilor
Joe Kenney
District 1

ANDROSCOGGIN VALLEY HOME CARE SERVICES REPORT

A.V. Home Care Services provides support to seniors and disabled community members in their place of residence. The services include nursing, homemaking, personal care and some respite care. A.V. Home Care Services is licensed by the State of NH, Health and Human Services and works closely with the Bureau of Elderly and Adult Services (BEAS). Elderly and disabled clients have various needs due to being homebound, having a chronic illness, recently returning home from the hospital/rehabilitation center, or have a terminal illness. Most clients are over the age of 60 but some others receive services if they qualify for a program. A.V. Home Care Services strives to maintain, strengthen, and improve the quality of life for our clients and assist their families if they have family. The staff provide support to adults who may otherwise have to live in a long-term care facility. Helping seniors to live safely and independently in their own home, for as long as possible, is the mission of the agency and includes the following services:

Nursing: Registered Nurses assess new clients after they are referred. RN's conduct a home visit free of charge, assessing for safety and helping the client set up their unique care plan. RNs communicate with family and primary care providers to ensure all needs are met.

Home Health Aide: This service is provided by a Licensed Nurse Aide (LNA) who assists with bathing, dressing, grooming, therapies and medications.

Homemaker: A nurse, or her trained designee, conduct a home visit and assess for client needs and safety. This service includes light housecleaning, laundry, errands, meal preparation and grocery shopping. They can also pick up medications locally.

Respite: Staff provides relief to family caregivers for a few hours so they can recharge. This includes being a companion, talking, playing games, helping with mail, etc.

The following data points illustrate AVHCS support of Gorham residents in 2022:

- 37 Gorham residents were served, down from the previous year due to unremitting staff shortages. 10 more Gorham residents were on our wait list.
- 449 hours of Licensed Nurse Aide/Personal Care Services were delivered.
- 2,838 hours of homemaking/respite services were provided.
- 45 nursing visits were completed by AVHCS's RN's.
- 1,726 visits in total were delivered by our professional staff.
- AVHCS paid over \$15,000 in mileage reimbursement to send Berlin staff to Gorham for the care of Gorham residents (we have 5 Gorham residents on staff as well).
- This travel time to Gorham by AVHCS staff cost over \$12,000 in travel wages.
- 5 of our 45 staff persons are Gorham residents.

The need for home care has continued to rise even as the Covid pandemic has waned in severity. We are experiencing staffing shortages and waitlists as in no other time and persevere in working to alleviate this strain on our service provision. We are proud to have remained open throughout the pandemic and will continue to help as many people as possible in the Town of Gorham during these recovery days.

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2022 ANNUAL REPORT OF DISTRICT ACTIVITIES

Our Materials Recycling Facility processed a total of 1,004.50 tons of materials, for the period January 1, 2022 through December 31, 2022, representing \$212,338.22 of marketing income to the District. Recyclables shipped to market included: aluminum – 45.68 tons; newspaper/magazines – 67.55 tons; corrugated cardboard – 417.15; PET plastic – 41.10 tons; HDPE plastic – 22.16 tons; tin – 19.69 tons; mixed office paper – 64.64 tons. In addition, 326.53 tons of glass were processed for reuse.

Our Transfer Station recycling income totaled \$63,455.44. Recycling at the Transfer Station consisted of 805.79 tons of wood that was processed through a grinder, 335.09 tons of scrap metal; 240.22 tons of leaf and yard waste and 488.96 tons of brush which was chipped. In addition, 613 refrigerators/air conditioners; 191 propane tanks; 6,294 tires; 25,368 feet of fluorescent bulbs; 1,839 fluorescent U tubes and HID lamps; 580 ballasts and 24.98 tons of electronics were recycled. We also received 2,020 gallons of waste oil which was used in our waste oil furnace to heat the recycling center. The District owns and operates the Recycling Center and Transfer Station.

District Officers are: Chair Linda Cushman of Jefferson; Vice Chair Paul Grenier for the Coos County Unincorporated Places and Secretary-Treasurer Michael Rozek of Berlin. Other District Representatives: Yves Zornio of Gorham, John Turner of Randolph, Randy Fortin of Milan, Alan Rossetto of Northumberland, Rodney Monahan of Stark, Christopher Holt of Dummer and Scott Rineer of Errol.

The District conducted its thirtieth Household Hazardous Waste Collection Day on June 11th. The collection was held at the District Transfer Station with 304 households participating. The 2023 Household Hazardous Waste Collection will be held on Saturday, June 3rd at the District Transfer Station, 100 West Milan Road, Berlin.

2022 was the twentieth year of operations for the AVRRDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

No assessments will be made to the member municipalities for the 2023 AVRRDD Budget.

Respectfully submitted,

Sharon E. Gauthier

Sharon E. Gauthier
Executive Director

MISSION: Building healthier families & stronger communities through positive relations, programs & collaborations in the North Country of NH

The Family Resource Center delivers quality evidence-based programs for family success and provides resources and concrete supports assisting all generations in the community. Our services are voluntary and preventive working to reduce the potential of abuse and neglect in families, reunify families effected by substance misuse, domestic violence and support all walks of life.

Opportunities for learning enrichment, peer support, early childhood development, social-emotional learning, financial literacy and community engagement are available through the Resource Center. In this past year, we served over 455 individuals and their families in the Gorham, Randolph and Shelburne area.

Over 25 years, we have been making a difference in the lives of our local families.

The Family Resource Center at Gorham thanks you for your support!



the family
resource center

123 Main Street Gorham NH 03581 603-466-5190 ~ serving families throughout northern NH

GORHAM COMMUNITY LEARNING CENTER REPORT

The Gorham Community Learning Center is dedicated to caring for and educating our students in a safe, comforting environment. Robust, play-based programs are essential for educational success in young children as well as optimal social and emotional development. In addition, we use research-based curriculum to ensure that our children are receiving age appropriate and stimulating learning opportunities. We serve children from ages six weeks to 12 years old from Gorham, Randolph, Shelburne and surrounding communities.

Highlights from 2023:

- We sadly said our goodbyes to Carol Gagnon our bookkeeper of many years as she begins her retirement. We want to thank her for all her years of service and dedication to our program, staff and children.
- Mariah Middleton became the Assistant Director of the GCLC to provide administrative support to Melinda Fauteux as she takes on new responsibilities that were previously completed by the bookkeeper.
- We received a grant through CEDC to provide us with updated childcare and accounting software. This allows families to stay more connected in their child's education as well as be able to access and pay their invoices online.
- Four staff members have been working on completing the Child Development Associate (CDA) Credential. This is a widely recognized credential in early childhood education administered by the Council for Professional Development. The CDA Credential guides early childcare professionals as they work toward becoming qualified teachers of young children. The Neil and Louise Tillotson Foundation made this opportunity possible.
 - We had one staff member, Samantha Newton, complete her CDA. This required her to complete over 100 hours of trainings, create a portfolio, pass a standardized test and be observed in her classroom by a validator.



GORHAM HISTORICAL SOCIETY REPORT

Our seasonal museum operation for 2022 was pretty standard overall. With the relative subsidence of Covid and a decent economy, we had a strong visitor count beginning in late May through Columbus Day weekend. Shirley Anderson was again working as our primary museum guide. Tim Sappington and Reuben Rajala teamed up on some small repair projects late in the season, both at the depot and on the diesel.

Many of our visitors at the 1907 Grand Trunk depot museum (the third and final GTR depot) are locals or from the New England region. Some are visitors from Canada and a percentage are foreign visitors from around the world. A few folks have ties to the Berlin-Gorham area, having grown up here or they had relatives from Gorham long ago. While we do have some family history, via a list of Gorham High School graduates, old phonebooks and a handful of publications, the nearby Berlin-Coos County Historical Society has more genealogical resources, as does Ancestry.com. Nathaniel True's "History of Gorham" (published in 1882) has some good early history, as does the Coos County History from the same general time period.

Some visitors come because they are railroad buffs. They ask questions about the GTR, the Boston and Maine Railroad (and its precursor) or the area's logging railroads. We have great fun telling visitors about the beluga whales shipped on the GTR in the 1860's.

We had a generous gift of model railroad equipment and another one is pending. We greatly enjoy showing our exhibits to families and school groups, challenging young folks to tell us what old items on display are and what they are used for.

We had to postpone our attempt to have a formal building assessment done in 2022 due to personal illness last winter and a consultant who was booked solid. We will try again in 2023.

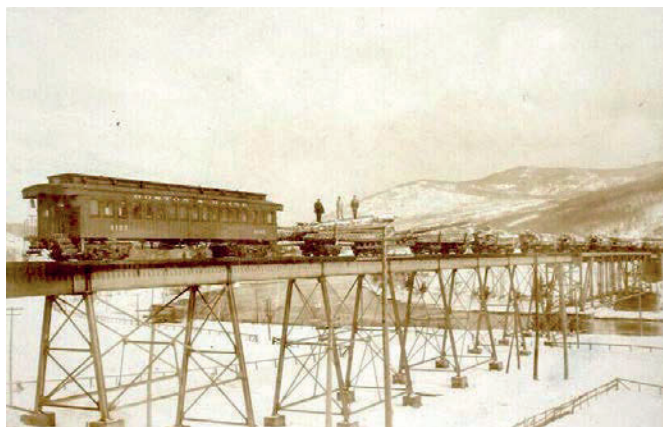
We are always looking for opportunities to obtain or photocopy documents, photos, etc. that tell Gorham's story. If you have family or business stories that you'd like to share, we would love to hear from you.

Finally, we are looking for volunteers interested in either helping us with various projects or wanting to serve as museum guides. We have more projects than we have resources for and need volunteers.

We greatly appreciate the ongoing support from the Town of Gorham, visitors and donors. It helps to keep our small organization and museum alive.



Reuben Rajala
President



Report of Forest Fire Warden and State Forest Ranger

This year was another year where we observed wet weather in early spring followed by rapid drying and drought conditions which extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires which required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multi-day fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots.

This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

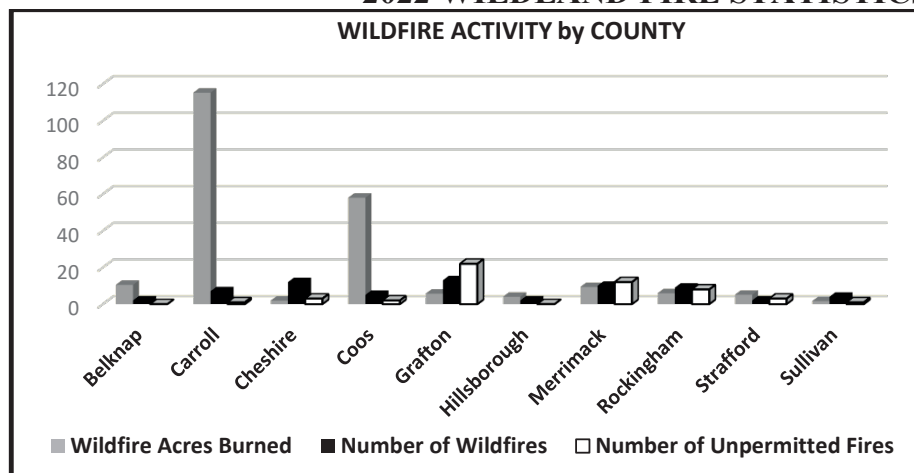
The long-lasting drought effects in Rockingham County are showing some minor signs of improvement but a good portion of Rockingham County remains in moderate drought and much of the state is still in the abnormally dry category. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done.

"Remember, Only You Can Prevent Wildfires!"

As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up-to-date information, follow us on Twitter and Instagram: **@NHForestRangers**



2022 WILDLAND FIRE STATISTICS



(All fires reported as of December 01, 2022)

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2022	66	217	52
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91

*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED

Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
1	3	21	4	60	7	5	7	1	2	1	3



North Country Council Regional Planning Commission and Economic Development District is one of nine regional planning commissions in New Hampshire established by RSA 36:46. The Commission's region consists of serving 50 communities and 25 unincorporated places in the northern third of New Hampshire. The Council serves in an advisory role to local governments in order to promote coordinated planning, orderly growth, efficient land use, transportation access, and environmental protection. The Council's professional staff provides transportation, land use, economic development, community, and environmental planning services; geographic information services (GIS); data collection and analysis; grant writing; grant administration; facilitation; and project management.

In 2022, North Country Council undertook the following activities in the region:

Coordinated the regional Transportation Advisory Committee (TAC) and held five (5) meetings to discuss regional transportation issues and identify priority projects for funding opportunities.

Represented the region's transportation needs in the Ten-Year Plan process, including managing the project solicitation process, providing technical assistance to applicants, scoring and prioritizing projects, and promoting public input opportunities to the region's communities.

Secured an on-call engineering firm to support submitting projects for the Ten-Year Plan process and for other regional projects needing conceptual design.

Continued efforts to update the Regional Transportation Plan, which identifies the important transportation corridors in the region and presents the needs, opportunities, and recommendations to improve the region's system.

Supported the work of two (2) Regional Coordinating Councils (Carroll County and Grafton-Coos) to promote the coordination of transportation services for the region's residents and institutions, including facilitating fourteen (14) meetings, updated bylaws, assisted with the submittal of applications to the CDC COVID Disparity grant program, and worked closely with the new regional mobility managers to improve coordination and services.

Supported the work of the North Country Scenic Byways Council (NCSBC) to steward and promote the region's scenic and cultural byways, including facilitation NCSBC meetings and submitted an application for Federal funding of a regional byways project.

Participated in statewide efforts such as the Statewide Bicycle and Pedestrian Plan, Alternative Transportation Planning, and the Complete Streets Advisory Committee and provided input about major statewide processes that benefit our regional communities.

Conducted over 150 traffic counts throughout the region for the New Hampshire DOT and local communities through the regional Transportation Data Collection Program.

Worked to develop the Surface Management System (RSMS) data collection and forecasting program to inventory the condition of local roadways and forecast infrastructure budgeting needs for municipalities over the medium and long term.

Community Profile Map Viewer was created to explore the region through demographic data. Each community profile provides information on population, housing, income, workforce, transportation, and more for every municipality in the region.

Coordinated six (6) North Country Comprehensive Economic Development Strategy Committee meetings (CEDS) for the Economic Development District. The meetings focused on connecting resources in the region, learning about innovative strategies for improved economic prosperity, and sharing regional information. The Committee reviewed and placed 3 projects on the CEDS Project Priority List.

Completed the North Country Rising Plan and Business Resource Roadmap with feedback from businesses and employers throughout the region, which provides goals, strategies, and solutions for a collaborative approach to economic and community resilience.

Facilitated collaborative sessions with the food and agriculture industry in an effort to host the first North Country Food and Agriculture Summit, bringing together industry leaders from around the region to discuss food equity, access, training for the next generation of farmers, and the opportunity to develop a North Country Food Council.

Continued to implement the Regional Brownfields Program through funding from the United States Environmental Protection Agency (EPA).

Continued to assist the Northern Border Regional Commission (NBRC) & State of NH Bureau of Economic Affairs (BEA) in providing development assistance to potential and awarded grantees. In 2022, the Council provided pre-project development coaching to over 45 NBRC grantees and potential grantees.

Provided mapping and data services to communities throughout the region in support of project development and funding opportunities.

Responded to multiple requests for reviews of Development of Regional Impact, prepared comments and corresponded with state and local officials.

Provided technical support to communities relating to municipal land use regulations, best practices, planning opportunities, and changes to state land use statutes.

Supported four (4) small working groups of employers and housing professionals in identifying and exploring opportunities for employer-assisted housing solutions in the region.

Partnered with NH Office of Planning and Development and all NH Regional Planning Commissions to complete simultaneous Regional Housing Needs Assessments, which document current conditions and forecast housing needs across communities and the region over the coming 20 years.

Continued to assist Coos County with the Coos County Broadband Committee, as well as providing technical support to the Carroll County Broadband Committee.

Collaborated with other Regional Planning Commissions through the NH Association of Regional Planning Commissions and Director meetings in Concord.

Supported efforts and attended the NH Planners Conference and NH Municipal Association Conference.

Bulk ordered and distributed New Hampshire Planning and Land Use Regulation books to local land use boards (estimated savings of \$75.00 per book).



North Country Home Health & Hospice Agency

2022 Annual Report – Town of Gorham

North Country Home Health & Hospice Agency provides quality services that include Hospice, Home Health, Palliative, and Long-term care. Within these services we also provide nursing, rehabilitation, activities of daily living support, social services, and homemaking in 51 towns. Our territory spans all of Coos County and Grafton County as we now provide services to residents in Plymouth, NH and surrounding towns. **In 2022, for the Town of Gorham, we provided 930 Home Health visits, 797 visits for Hospice care and 23 visits for Long-Term Care.**

Hospice Care focuses on quality of life and provides support to the patient and their caregivers in achieving their goals and wishes. Our compassionate team, made up of physicians, advanced nurse practitioners, nurses, social workers, home health aides, spiritual counselors, therapists and volunteers, work with the patient to achieve their goal. Services provided to the patient and their caregivers include management of pain and symptoms, assisting patients with the emotional, spiritual, and psychosocial aspects of dying, and provides needed medications, medical equipment and medical supplies. Also included is family/caregiver education on the provision of care and short-term inpatient treatment for management of symptoms that cannot be managed in the home environment or is needed for caregiver respite. Bereavement counseling for surviving family members and friends is also provided. An individual electing hospice care is not giving up on living, rather, making the decision to focus on quality of life. Hospice care provides a high level of quality medical care with a different focus from the traditional medical model.

Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team can monitor health problems and provide disease management within the comfort of the home setting, which helps prevent more costly health care such as hospitalization and long-term institutional care.

Long-Term Care provides home health aide, homemaking and companion services to those who are unable to perform essential activities of daily living such as bathing, dressing, meal preparation and household tasks independently. The primary reason for these services is to support individuals who have physical, medical, or mental limitations and cannot perform these basic needs any longer on their own. These services play a critical role in assisting the elderly and disabled to remain in their own homes and to avoid re-admissions to the hospital and to prevent long-term institutionalization.

Our Palliative Care Program is a new program that started as a pilot in 2019. The program started with 5 patients and has grown to now include **110** active patients. Our Palliative Care program is primarily home based; meaning, that our APRN/Nurses and Social Workers visit patients in their homes to discuss their serious illness, advanced care planning, goals and wishes and most of all-what is important to them. The target

patient is anyone with a serious illness, it does not have to be terminal like Hospice requires. The scope of patients is broad and we have found that Palliative Care services are much needed, especially in our service territories. NCHHHA provides Home Health services to patients that are recovering from an illness and are expected to get better and we provide Hospice services to patients with a terminal illness; but there is a gap in between these two programs and Palliative Care provides a bridge for the patients that have a serious illness, but are not ready for Hospice services yet.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the **Town of Gorham** for its continued support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. North Country Home Health & Hospice Agency is committed to providing services in the **Town of Gorham** to support clients and their families to remain in the comfort of their homes, in a safe and supportive environment, and to improve overall health outcomes in the community.

Respectfully,

Tiffany Haynes

President & CEO

EXEMPTIONS AND CREDITS AVAILABLE TO TAXPAYERS

ALL APPLICATIONS DUE NO LATER THAN APRIL 15TH OF YEAR FILED

Elderly Exemption (RSA 72:39-a)



The following elderly exemptions were adopted at the 1997 Annual Town Meeting (Income limits were changed at the 2014 Annual Town Meeting):

For a person 65-74 years of age:	\$ 25,000
For a person 75-79 years of age:	\$ 50,000
For a person 80 years of age or older:	\$100,000

To qualify, the person must have been a New Hampshire resident for at least three (3) years; own the real estate individually or jointly, or if the real estate is owned by the spouse, must have been married for at least five (5) years. Applicant should have reached the age of 65 on or before April 1st of the year in which the permanent application is filed. In addition, a single taxpayer must have a net income of less than \$20,900 or, if married, a combined income of less than \$28,900; such net income to be determined by deduction from all monies received from any source sum thereof; (a) life insurance paid on the death of an insured; (b) expenses and costs incurred in the course of conducting a business enterprise; (c) proceeds from the sale of assets; and own net assets of \$50,000 or less excluding the value of the person's residence and up to two (2) acres of land.

Disabled (RSA 72:37-b) adopted March, 1999 \$25,000

To qualify, a person must have been a New Hampshire resident for at least five (5) years; own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined income of not more than \$26,400 and own assets not in excess of \$50,000 excluding the value of the person's residence. Further, to be eligible for the exemption, the taxpayer must qualify under the Federal Social Security Act for benefits to the totally and permanently disabled. This exemption may only be applied to property, which is occupied as the principal place of abode by the totally and permanently disabled person. The exemption may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode.



Blind Exemption (RSA 72:37) \$15,000



Must be legally blind as determined by the Blind Services Program, Bureau of Vocational Rehabilitation, Department of Education and the lawful owner of the real estate which is occupied as the principal place of abode.

EXEMPTIONS AND CREDITS AVAILABLE TO TAXPAYERS

Current Use (RSA 79-A)



The purpose of the Current Use Law is to encourage the preservation of open space land. To qualify for Current Use, there must be a minimum of ten (10) acres of open space. There shall be a reduction of 20% on any current use value for land which is open 12 months a year to public recreational use, without entrance fee and which also qualifies for current use assessment under an open space category. There shall be no prohibition of skiing, snowshoeing, fishing, hunting, hiking or nature observation on such land unless these activities would be detrimental to specific agricultural or forest crop or activity.

Veterans' Service Tax Credit (RSA 72:28)

The Veterans' Tax Credit was increased to \$200 in 2014

Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption on residential real estate, must have served not less than 90 days Active Duty in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident. The optional credit is \$200.



All Veterans' Tax Credit (RSA 72:28-b)

Adopted March 2017



Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption on residential real estate, must have served not less than 90 days Active Duty in the armed forces of the United States and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident. The credit shall be the same as the standard or optional veterans' tax credit in effect in the town. The optional credit is \$200.

Tax Credit for Service-Connected Total Disability (RSA 72:35)

Any person who has been honorably discharged or an officer honorably separated from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury, or the surviving spouse of such person. Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption on residential real estate, must have served not less than 90 days Active Duty in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged or an officer honorably discharged; or the spouse or surviving spouse of such resident. Must have certification from the United States Department of Veterans' Affairs that the applicant is rated totally and permanently disabled from service connection. The standard credit is \$700.





BUILDING PERMIT FEES

Residential (Single family or duplex)

Ordinary Repairs – no charge*	\$ 0
New Construction	\$35
Elec, Plumb & Mechanical	\$50 (only if applied for as a separate project)
Remodel	\$35
Renewal	No charge (maximum two renewals)
Inspection (owner/contractor request)	\$50/visit plus costs

***Please note:** Ordinary repairs **require** a permit! Ordinary repairs are nonstructural repairs. This applies to existing items, including, but not limited to the following: decks; doors; roof, steps and windows. (No change to existing footprint: **No charge.**)

Commercial, Residential over 2 units

New Construction	\$200 + .35 sq. ft.
Remodel	\$100 + .20 sq. ft.
Electric/Plumbing	\$50 (only if applied for as a separate project)
Mechanical	\$100
Renewal	\$50 (one time only)

Signs

Temporary	\$25 per sign
Permanent	\$40 per sign

Demolition

\$35

After-the-Fact Permit Penalty

\$150



Effective May 23, 2022

All Building Permits are effective for one year from date of issue.

Permit applications available online at www.gorhamnh.org

IMPORTANT DATES

March 1ST

Last day to file for tax abatement

March 14TH

Town Meeting

April 15TH

Last day to apply for a tax credit, exemptions or current use

April 30TH

Last day to register dogs
Remember to bring rabies certificate

November 1st to April 1st

Parking Ban

Holiday Schedule for 2023-2024

Town Offices will be closed.

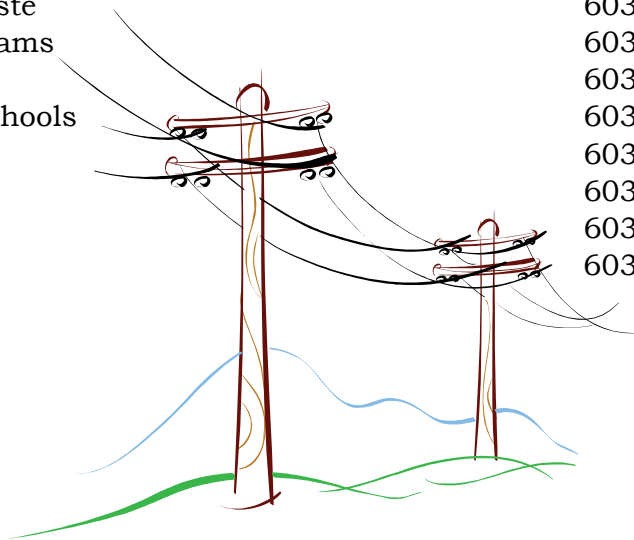
Memorial Day	Monday, May 29, 2023
Fourth of July	Tuesday, July 4, 2023
Labor Day	Monday, September 4, 2023
Columbus Day	Monday, October 9, 2023
Veteran's Day (Observed)	Friday, November 10, 2023
Thanksgiving Day	Thursday, November 23, 2023
Day After Thanksgiving	Friday, November 24, 2023
Christmas Day	Monday, December 25, 2023
New Year's Day	Monday, January 1, 2024
Civil Right's Day	Monday, January 15, 2024
President's Day	Monday, February 19, 2024



IMPORTANT PHONE NUMBERS

Fire, Ambulance or Police Emergency Dial 911

Selectmen's Office	603-466-3322	Ext 1
Androscoggin Valley Hospital	603-752-2200	
Assessing	603-466-3322	Ext 4 or 7
Berlin/Gorham District Court	(855) 212-1234	
Birth Certificates/Marriage Licenses	603-466-2744	Ext 5 or 6
Building/Electrical/Plumbing Permits	603-466-3322	Ext 4 or 7
Cemeteries/Burials	603-466-5025	
Chamber of Commerce	603-752-6060	
Code Enforcement	603-466-3322	Ext 4 or 7
Coos County Family Health Services	603-466-2741	
Dog Licenses	603-466-2744	Ext 5 or 6
Ed Fenn Elementary School	603-466-3334	
Elections/Voter Registration	603-466-2744	Ext 5 or 6
Exemptions (Elderly/Disabled/Blind/Veteran's)	603-466-3322	Ext 4 or 7
Family Resource Center	603-466-5190	
Fire Permits	603-466-2549	
Fuel Assistance	603-752-3248	
Gorham Community Learning Center	603-466-5766	
Gorham Historical Society	603-466-5338	
Gorham Middle/High School	603-466-2776	
Health Officer	603-466-5611	
Information Booth	603-466-3103	
Motor Vehicle/Boat Registration	603-466-2744	Ext 5 or 6
NH Division of Health & Human Services	603-752-7800	
North Country Council	603-444-6303	
Planning / Zoning	603-466-3322	Ext 4 or 7
Post Office	603-466-2182	
Recycling / Solid Waste	603-466-5025	
Senior & Adult Programs	603-466-2101	
Service Link	603-752-6407	
Superintendent of Schools	603-466-3632	
Tax Collector	603-466-2744	Ext 5 or 6
Tri-County CAP	603-752-7001	
Fuel Assistance	603-752-3248	Ext 1
Senior Meals	603-752-3010	



TOWN DIRECTORY

EMS Department

347 Main Street – (603) 466-5611 (non-Emergency)
(603) 466-3120 (fax)

Fire Department

347 Main Street – (603) 466-2549 (non-Emergency)
(603) 466-3120 (fax)

Police Department

20 Park Street – (603) 466-2334 (non-Emergency)
(603) 466-3113 (fax)
Open 24 hours

Public Library

35 Railroad Street – (603) 466-2525
(603) 466-9859 (fax)
Monday – Friday 10 am to 6 pm
Saturdays 9 am to Noon Memorial Day to Labor Day

Public Works

24 Main Street – (603) 466-5025
(603) 466-2475 (fax)
Monday – Thursday 7 am to 3:30 pm
Friday 7 am to 3 pm
Saturdays, 8 am to noon (Call FMI)

Recreation Department

33 Exchange Street – (603) 466-2101
Fax (603) 466-9868

Town Clerk / Tax Collector

20 Park Street – (603) 466-3322 X 5
(603) 466-2463 (fax)
Monday – Friday 8:30 am to 4:30 pm

Town Offices

20 Park Street – (603) 466-3322
(603) 466-2463 (fax)
Monday – Friday 8:30 am to 4:30 pm
www.gorhamnh.org

Water & Sewer Department

8 Main Street – (603)-466-3302
Fax (603) 466-9808
Monday - Friday 8 am to 4 pm
Closed Noon to 1 pm