



*"A community of opportunity offering efficient delivery of services while providing a foundation of financial, educational, and recreational opportunities for our residents and visitors of the town."*

# 2023 Annual Report

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## **TOWN STAFF**

### **Town Manager**

Peter Gagnon  
Denise M. Vallee (R)

### **Director of Finance & Administration**

Bronson Paradis

### **Assessing Technician**

Michelle M. Lutz

### **Assessing Clerk Asst/Planning & Zoning**

Victoria Hill (R)  
Megan Simons

### **Cleaning Personnel**

Maranda Demers

### **Code Enforcement Officer**

Phil Cloutier  
John Scarinza (R)

### **Dispatchers**

Dispatch Supervisor Susan Dorval  
FT Dispatcher Jacob Devoid  
FT Dispatcher Matthew LaFlamme  
FT Dispatcher Teresa Malloy-Berry  
FT Dispatcher Wanda Tanguay  
PT Dispatcher Catherine Dube  
PT Dispatcher Shelli Fortin  
PT Dispatcher Emily Weber

### **Emergency Management**

Chief Philip Cloutier  
Chief Jimmy Willhoite (Deputy)

### **Fire/EMS Department**

Chief Philip Cloutier  
Assistant Chief Arthur Perry  
Assistant Chief Clinton J. Savage

### **Fire/EMS Department (cont)**

Assistant Chief Dana Horne  
Cpt. Adam White  
Cpt. Patrick Sanschagrin  
Cpt. Mathew Dustin  
Lt. Paul Gleason  
Lt. Brett Horne  
Lt. Rob Estes  
Lt. Shawn Costine  
Lt. Wanda Tanguay  
Lt. Jessica Lozeau  
FF/EMT Roger Boissonneau  
FF Wallace Corrigan  
Paramedic Eric Cripe  
Paramedic Derik Crowell  
FF Dominic DeCilla  
FF Kyle Donahue  
FF Craig Fillion  
FF Wesley Fillion  
FF/AEMT Paul Gagne  
AEMT Heather Gagnon  
Paramedic William Graham  
EMT Jeff Grdinich  
AEMT Diane Holmes  
FF Stephanie Kennedy  
FF/AEMT Chris Ladd  
FF Nathaniel LeBlanc  
EMT Xavier Lund  
FF Jesse Lutz  
EMT Matt Mignone  
FF/EMT Mike Pelchat  
EMT Karen Ramsey  
FF Paul Santos  
FF Bridgette Santy  
FF Stephen St. Germaine  
FF/EMR Silance Steady  
EMT Jon Sylvia  
Paramedic Shane Warren



## **TOWN STAFF**

### **Fiscal-Admin Assistant**

Carole Boisclair

### **Health Officer**

Chief Philip Cloutier

FF/AEMT Paul Gagne (Deputy)

### **Human Resources/Payroll**

Rita Alimandi

### **Library**

Shannon Buteau, Director

Katelyn Sirois, Assistant Director

Dorothy Borchers, On-Call Librarian

Lucy Evans, On-Call Librarian

Connie Landry, On-Call Librarian

Margaret Rajala, On-Call Librarian

Francis Wolf, On-Call Librarian

Donald Grondin, Custodian

### **Parks & Recreation**

Jeffrey Stewart, Director

Andrea Pearl, Senior Prog/Moose Tours

Vacant, Summer Maintenance

Lynda True, Info Booth Supv

Fran Wolf, Info Booth Supv

Laurie Blake, Moose Tour Driver

Gary Gilbert, Moose Tour Driver

Nicole Palmieri, Summer Prog Supv

### **Police Department**

Chief Jimmy Willhoite

Lieutenant Eoin Stapleton

Sergeant Michael Turgeon

Corporal Andrew Beausejour

Officer Nathan Hallerberg

Officer Karyssa Lachance

Officer Nicolas Varieur

Aux. Officer Joseph Priest

Aux. Officer Tobey Reichert

Aux. Officer Barney Valliere

### **Public Works Department**

John Bibeau, Director

Joseph Ramsey, Foreman

Carole Boisclair, Office Manager

Zachary Binette, Highway

Frederick Corrigan, Highway/Parks

Derek Croteau, Sanitation

Francis Dalphonse, Mechanic

Austin "Buddy" Holmes Jr. Sanitation

John M. LaPierre, Highway

Richard Lessard, PT Recycling

Steven Lessard, Highway

Kevin Mason, PT Sanitation

Lawrence Perry, PT Recycling

Jeff Rivard, Cemetery/Highway

Randy Tanguay, Highway

### **Tax Collector**

Cindy Cole

Christina Zornio (Deputy)

### **Town Clerk**

Christina Zornio

Cindy Cole (Deputy)

### **Town Treasurer**

Judith A. Crofts

Michelle Berwick, Deputy

### **Water & Sewer Department**

Jeff Tennis, Superintendent

Jessica Jacques, Office Manager

Michelle Berwick, PT Office

Jeremiah Vallie, Foreman

Greg Bilodeau, Laborer

Aaron Labonville, Laborer

Kurt Johnson, Chief Operator WWTP

Brian Rivard, Asst Operator WWTP



## TOWN BOARDS & COMMITTEES

### Board of Selectmen

Judith LeBlanc	2024
Yves Zornio	2025
Michael Waddell	2026

### Supervisors of the Checklist

Cecile Clark	2024
Carol Allen	2026
Paul Robitaille	2028

### Water & Sewer Commissioners

Roger Goulet	2024
Theodore "Ted" Miller, Chair	2025
Lee Carroll	2026

### Budget Committee

Paul Bousquet	2024
Stephanie Russell	2024
Judith LeBlanc (Selectmen's Rep)	2024
Marie Duguay	2025
Mary White	2025
Adam White	2025
Katherine Lutz Corrigan	2026
Greg O'Neil	2026
Dio Thagouras	2026

### Library Trustees

Melissa Laplante	2024
Luke Strevig	2024
Victoria Hill	2025
Lisa Bagley	ALT.

### Trustee of Trust Funds

Marie Duguay	2024
Lee Anne Lapointe	2025
Karen Willhoite	2026

### Conservation Commission

Michael Pelchat	2024
Michael Waddell, Chair	2024
Brian Ruel	2025
Steven Malespini	2025
Gail Wigler	2026

### Zoning Board of Adjustment

Wayne Flynn	2024
Lenwood "Lenny" Knowles	2024
Robert Gargano	2024
Keith Roberge (ALT)	2024
Steve Roy	2026
Vacant	2026
Vacant (Alt)	

### Forest Management Committee

Glen Eastman	2024
Steven Malespini	2024
Lee Carroll	2025
Theodore "Ted" Miller	2025
Michael Waddell, Chair	2026

### Planning Board

Michael Waddell (Ex-Officio)	2024
Abigail Evankow	2024
Reuben Rajala	2024
Earl McGillicuddy	2024
Brian Ruel	2025
Robert Gargano	2026
Paul Robitaille, Chair	2026
Dennis Pednault (ALT)	2024
Yves Zornio (Ex-Officio - ALT)	2024
Daniel Buteau (ALT)	2025
Vacant (ALT)	2025

### Joint Loss Mgmt Committee

Philip Cloutier, Chair	
Carole Boisclair, Vice-Chair	
Rita Alimandi, Secretary & Wellness	
John Bijeau	
Shannon Buteau	
Mathew Dustin	
Kurt Johnson	
Bronson Paradis	
Andrea Pearl	
Jeff Stewart	
Jeff Tennis	
Jimmy Willhoite	

## **REPORT OF THE BOARD OF SELECTMEN AND TOWN MANAGER**

2023 was an important year for the Town of Gorham. It was a year of transition and growth for our community. The Selectmen kept their focus on a stable tax rate and fiscal responsibility as well as sustainable growth. The municipal tax rate dropped again from \$8.58/\$1,000 (2022) to \$8.00/\$1,000 (2023) this is an overall tax rate decrease of \$5.86/\$1,000 since 2017. Part of this drop is due to the Town cutting costs when possible and being fiscally responsible. However, the biggest cause of the rate drop is our increasing tax base related to new development and increases in property values, both commercial and residential. It is worth noting that most residential property owners and many commercial property owners saw a net tax increase despite a lower tax rate due to increased property values.

Property values remain strong and both residential and commercial sales numbers continue to be robust through 2023. The old real estate cliché about “location, location, location” is evident here as property values in Gorham are at historic levels.

Due to consistent high valuations, the Town will be conducting a Statistical Update in 2024 to bring assessed values and market values in line. This update should ease the residential tax burden by increasing our tax base.

The Board of Selectmen and Town Manager continue to work towards creating a more stable tax environment by developing a diversified economy based on recreation (motorized and nonmotorized), retail, hospitality, and traditional commercial activity. One example of this in 2023 was the Town’s efforts, in conjunction with the Conservation Fund, to acquire 1,109 acres of conservation land. This acreage will ensure trail access, create new trailheads, and parking. This land will also protect vital habitat and ensure recreational opportunities moving forward. The Town



won a USFS grant of \$600,000 as well as a LCHIP grant of \$300,000. We are grateful for the \$200,000 offered from the Randolph Area Conservation Fund and \$90,000 from the Neil and Louise Tillotson Fund. The Town also worked on developing permitted parking on Railroad Street and infrastructure projects like new sidewalks and road construction. If the Town did not rebuild Hemlock, Evergreen and Claybrook Roads, they would have likely been totally destroyed in the December 18<sup>th</sup> floods. This would have resulted in millions of dollars of road reconstruction, not to mention the potential danger to local residents. With the upgraded roads installed, they all held up with minimal or no damage.

In giving an overview of 2023, the flood on December 18th needs to be mentioned. The rain and flooding event caused catastrophic damage to several areas of Gorham. The Peabody and Moose Rivers along with Moose Brook jumped their riverbanks and caused flooding,

## **REPORT OF THE BOARD OF SELECTMEN AND TOWN MANAGER**

washouts and took everything from propane tanks, sheds, campers, trucks, and cars down river. The Androscoggin Valley Country Club was literally cut up by the river. Gorham itself was an island as Route 2 and Route 16 were flooded and closed. The Town was immediately active with all departments helping where they could. Road crews were out, emergency services evacuated and provided care as needed. What we also saw was our community come together, neighbor helping neighbor, local businesses getting equipment out, staying open, everyone did what they could do. The Town Manager and the Selectmen would like to recognize and thank all those town employees who came through for us during this extreme weather event. Currently the Town is working with state, local, and federal agencies to provide as much short-term relief, as possible, as well as plan for longer-term solutions. FEMA, NRCS, NHDES, NHDOT, and Homeland Security are some of the agencies involved.

2023 brought several new Department Heads into Gorham. We are fortunate to have Jimmy Willhoite as our new Police Chief. Jimmy brings 35+ years of law enforcement experience with him and he provides strong and effective leadership to our Police Department. Chief Willhoite lives in Gorham with his family. John Bijeau is our new DPW Director and is doing a fantastic job, especially considering all the challenges present this year. John is a lifelong resident of Gorham, and he brings many years of experience from the NHDOT. We also want to welcome Rita Alimandi as our new Human Resources/Payroll Specialist. Rita hit the ground running and is bringing many of our HR policies up to date. Rita is a graduate of Gorham High School and a lifelong resident of the area. Otherwise, we have an experienced set of department heads that keep their programs running smoothly and efficiently. Every department in the town seeks grant opportunities and every department benefits from some level of grant funding.

In 2023, the town saw several new businesses open and we are excited to see such a diverse set of commercial developments. Just to name a few: Motorsports of Manchester (aka MOM's) purchased and is renovating the old Shaw's building and will have a grand opening in the Spring of 2024; The Vault and The Bear are two great new dining options with flair on Main Street; a local favorite, Mr. Pizza, has reopened and is fully renovated with new owners and a new menu; Zhang's Asian Buffet is up and running on Main Street; we also have Healthcare Express as another great health care option opening in January 2024. Businesses do not spend tens of thousands or millions of dollars to do business in Gorham as a charity effort. These business owners believe in the future of Gorham and see our Town as a solid investment. The Selectmen and the Town Manager support our commercial owners and share their sentiments about our shared future. We wish all the businesses of the region the best of luck.

### **From the Town Manager:**

First, thank you all for the support and the opportunity to serve as Town Manager for this great community. Even though I am technically "from away" my 20+ years in this community have given me so many meaningful friendships and experiences. One of the best things about being Town Manager is seeing the people who make up our community and having a chance to make things better every day. There are some days where it feels like juggling 37 tennis



## **REPORT OF THE BOARD OF SELECTMEN AND TOWN MANAGER**

balls (which I cannot do...) but fortunately I have a great team to support me by which I mean everyone from the Selectmen and Department Heads to part-time employees.

Second, my job is to manage the Town at a literal level but also to do the subtle, little things that are also important. All of us are in this together to some extent and working together is a powerful tool to overcome any challenge. If we cannot find a way to success, perhaps we can make a new way. There were two projects substantially completed in 2023, the Howland Avenue parking area with river access improvements and the Limitless Playground on the Common. There are many projects that are ongoing in Gorham. Some are ready to proceed in 2024 like the DPW Solar Array Project, while others are still in the design and planning stage including our Route 2 Sidewalk Project, Community Trail Hub Project at the Trestle Bridge, 4-Site Simulcast Repeater Project, and work at Libby Recreation Complex.

Lastly, change is upon us here in Gorham. Like all communities, we must grapple with economic challenges, housing and childcare needs, and, simply put, the pressures of change itself. Many talk about our wonderful resources like the forests and rivers, our location and recreation (and I do not disagree), but our greatest resource is our people and our community. No matter what comes at us, we should be confident in ourselves and our ability to meet those challenges.



Michael Waddell, Chairman



Judith LeBlanc, Vice-Chair



Yves Zornio, Selectman



Peter Gagon, Town Manager

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**OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
GORHAM, NEW HAMPSHIRE  
MARCH 12, 2024**

*Christina Gromo*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

**SELECTMAN**

For THREE Years ☐ Vote for not  
more than ONE ☐

JUDITH LEBLANC ☐

ROBERT GARGANO ☐

☐  
(Write-in)

**TRUSTEE OF  
TRUST FUNDS**

For THREE Years ☐ Vote for not  
more than ONE ☐

MARIE DUGUAY ☐

☐  
(Write-in)

**PLANNING BOARD**

For THREE Years ☐ Vote for not  
more than TWO ☐

ABIGAIL EVANKOW ☐

☐  
(Write-in)

☐  
(Write-in)

**PLANNING BOARD**

For ONE Year ☐ Vote for not  
more than ONE ☐

EARL MCGILLICUDDY ☐

☐  
(Write-in)

**LIBRARY TRUSTEE**

For THREE Years ☐ Vote for not  
more than ONE ☐

LUKE STREVIG ☐

☐  
(Write-in)

**LIBRARY TRUSTEE**

For TWO Years ☐ Vote for not  
more than ONE ☐

MELISSA LAPLANTE ☐

☐  
(Write-in)

**WATER & SEWER  
COMMISSIONER**

For THREE Years ☐ Vote for not  
more than ONE ☐

ROGER GOULET ☐

☐  
(Write-in)

**SUPERVISOR OF THE  
CHECKLIST**

For SIX Years ☐ Vote for not  
more than ONE ☐

ELIZABETH (BETTY) FORESTALL ☐

☐  
(Write-in)

**BUDGET COMMITTEE**

For THREE Years ☐ Vote for not  
more than TWO ☐

EMILY WEBER ☐

KAREN WILLHOITE ☐

☐  
(Write-in)

☐  
(Write-in)

**MODERATOR**

For TWO Years ☐ Vote for not  
more than ONE ☐


☐  
(Write-in)



OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
GORHAM, NEW HAMPSHIRE  
MARCH 12, 2024

  
TOWN CLERK

INSTRUCTIONS TO VOTERS

TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: 

**Article 2** Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Gorham Zoning Ordinance as follows: to revise the definition of "Tourist Accommodation" in Article III in order to clarify that the term includes dwelling units offered for transient use, i.e., "short-term rentals," for more than 120 days per year; and revise the parking requirements in Section 5.03 C. to require that dwelling units used as Tourist Accommodations provide two parking spaces, the same number required for dwelling units used for Residential use?

YES ☐  
NO ☐

**Article 3** Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Gorham Zoning Ordinance as follows: to remove the requirement that off-site parking be located within 400 feet and instead give the Planning Board the discretion to determine a reasonable distance based on a parking plan that documents the parking need, the adequacy of the parking proposed to serve that need, the safety of users, and the safety of those using adjacent roadways?

YES ☐  
NO ☐

**Article 4** Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Gorham Zoning Ordinance as follows: to add a section regarding temporary construction structures to Section 5.05, and to make associated revisions to the Definitions of "Accessory Building or Use," "Building" and "Structure" in Article III?

YES ☐  
NO ☐

**Article 5** Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Gorham Zoning Ordinance as follows: for accessory structures that are no larger than 150 sq. ft., to make the minimum side and rear setbacks 5 feet in the Residential A, Commercial A and Commercial B districts and 10 ft. in the Residential B district (Article IV); to provide the Board of Adjustment with the ability to grant a Special Exception to any setback for any accessory structure in every zoning district except Industrial; and to make associated revisions to the Definitions of "Accessory Building or Use," "Building" and "Structure" in Article III?

YES ☐  
NO ☐

## **TOWN WARRANT**

To the inhabitants of the Town of Gorham in the County of Coos in said State qualified to vote in Town affairs.

You are hereby notified and warned that the Annual Town Meeting and elections will be held on Tuesday, March 12, 2024. Polls will be open from 10:00 A.M. to 6:00 P.M. to act upon Article One (1) through Article Five (5) by written ballot in the Medallion Opera House, Gorham Town Hall at 20 Park Street.

The Business Meeting will be held at 7:00 P.M. at the GRS Cooperative Middle-High School Gymnasium to act upon the remaining articles.

**ARTICLE #1** To elect one (1) Selectman for a term of three (3) years, one (1) Trustee of Trust Funds for a term of three (3) years, two (2) Planning Board Members for a term of three (3) years, one (1) Planning Board Member for a term of one (1) year, one (1) Water and Sewer Commissioner for a term of three (3) years, two (2) Budget Committee Members for a term of three (3) years, one (1) Library Trustee for a term of two (2) years, one (1) Library Trustee for a term of three (3) years, one (1) Supervisor of the Checklist for a term of six (6) years, and one (1) Moderator for a term of two (2) years. (To be voted on by written ballot while the polls are open for receipt of same.)

**ARTICLE #2** Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Gorham Zoning Ordinance as follows: to revise the definition of "Tourist Accommodation" in Article III in order to clarify that the term includes dwelling units offered for transient use, i.e., "short-term rentals," for more than 120 days per year; and revise the parking requirements in Section 5.03 C. to require that dwelling units used as Tourist Accommodations provide two parking spaces, the same number required for dwelling units used for Residential use?

**ARTICLE #3** Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Gorham Zoning Ordinance as follows: to remove the requirement that off-site parking be located within 400 feet and instead give the Planning Board the discretion to determine a reasonable distance based on a parking plan that documents the parking need, the adequacy of the parking proposed to serve that need, the safety of users, and the safety of those using adjacent roadways?

**ARTICLE #4** Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Gorham Zoning Ordinance as follows: to add a section regarding temporary construction structures to Section 5.05, and to make associated revisions to the Definitions of "Accessory Building or Use," "Building" and "Structure" in Article III?

**ARTICLE #5** Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Gorham Zoning Ordinance as follows: for accessory structures that are no larger than 150 sq. ft., to make the minimum side and rear setbacks 5 feet in the Residential A, Commercial A and Commercial B districts and 10 ft. in the Residential B district (Article IV); to provide the Board of Adjustment with the ability to grant a Special Exception to any setback for any accessory structure in every zoning district except

## TOWN WARRANT

Industrial; and to make associated revisions to the Definitions of “Accessory Building or Use,” “Building” and “Structure” in Article III?

**ARTICLE #6** To see if the town will vote to raise and appropriate **\$1,540,000** for the purpose of acquiring 1,109 acres contained in five parcels, four in Gorham and one in Shelburne, and to authorize the Selectmen to accept funds (Current secured funding equals \$1,365,000) from grants and other sources to this project and to accept such easements and other requirements as go with said funding; and to encumber \$75,000 from within the Town Forest Fund for land management purposes; and to authorize the Selectmen to withdraw up to \$100,000 from the “Undesignated Fund Balance” if needed to meet the budgeted purchase price of the land **\$1,262,000** and to further pay such acquisition costs as are necessary to purchase said land **\$278,000** for a total cost of **\$1,540,000**. Any grant or outside funds received beyond what has currently been secured, will reduce the amount of unassigned fund balance used. No amount to be raised through taxation. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Town Forest Committee by a vote of 5-0.) (Recommended by the Budget Committee by a vote of 4-0.)

**ARTICLE #7** To see if the town will vote to raise and appropriate the amount of **\$80,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. Tax Rate Impact: \$0.21 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.) (Majority vote required.)

**ARTICLE #8** To see if the town will vote to raise and appropriate the sum of **\$150,000.00** to be added to the Road Resurfacing & Reconstruction Capital Reserve Fund as previously established. *Balance as of December 31, 2023: \$926,172.75.* Tax Rate Impact: \$0.12 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.) (Majority vote required.)

**ARTICLE #9** To see if the Town will vote to raise and appropriate the Budget Committee’s recommended amount of **\$5,372,632** for the general municipal operations. This article does not include special or individual articles addressed. (Majority vote required.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.)

		<b>Tax Rate Impact</b>
	<b>Budget Committee</b>	<b>Per \$1,000</b>
General Government	1,215,184	3.12
Public Safety	2,064,578	5.69
Highways, Streets, Bridges	1,139,892	2.92
Municipal Solid Waste/Recycling	327,590	.84
Health Purposes	2,050	<.01
Welfare	25,075	0.06
Recreation & Parks	230,781	.59
Patriotic Purposes	6,660	.02
Conservation Commission	250	<.01



## TOWN WARRANT

Long-Term Debt	206,562	0.53
TOTAL:	5,372,632	

**ARTICLE #10      TENTATIVE** To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Gorham Board of Selectmen and the members of AFSME-Local 3657, which calls for the following increases in salaries and benefits at the current staffing level:

**POLICE:**

Fiscal Year	Estimated Increase
2024	\$16,360
2025	\$13,250
2026	\$9,235

**DISPATCH:**

Fiscal Year	Estimated Increase
2024	\$12,126
2025	\$5,033
2026	\$5,221

And further to raise and appropriate **\$28,486** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.) (Majority vote required.)

**ARTICLE #11**      Shall the town, if Article 10 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 10 cost items only? (Majority vote required.)

**ARTICLE #12**      To see if the town will vote to raise and appropriate the sum of **\$166,442.00** for the operation of the Gorham Public Library. Tax Rate Impact: \$0.43 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.) (Majority vote required.)

**ARTICLE #13**      To see if the town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Library Maintenance Capital Reserve Fund as previously established. *Balance as of December 31, 2023: \$10,107.87.* Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.) (Majority vote required.)

**ARTICLE #14**      To see if the town will vote to raise and appropriate the sum of **\$646,705.00** for the operation of the Sewer Department. (This amount will be offset by user fees and Sewer funds. It will not affect general taxation.) (Recommended by the Budget Committee by a vote of 4-0.)

**ARTICLE #15**      To see if the town will vote to raise and appropriate the sum of **\$616,145.00** for the operation of the Water Department. (This amount will be offset by user fees and Water funds. It will not affect general taxation.) (Recommended by the Budget Committee by a vote of 4-0.)

**ARTICLE #16**      To see if the town will vote to raise and appropriate the sum of **\$10,000.00** for the purpose of supporting the 4<sup>th</sup> of July Committee with the cost of fireworks

## TOWN WARRANT

for the 4<sup>th</sup> of July Celebration. Tax Rate Impact: \$.03 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.) (Majority vote required.)

**ARTICLE #17** To see if the town will vote to raise and appropriate the sum of **\$55,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. *Balance as of December 31, 2023: \$260,684.55.* Tax Rate Impact: \$0.14 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.) (Majority vote required.)

**ARTICLE #18** To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the SCBA Capital Reserve Fund as previously established. *Balance as of December 31, 2023: \$7,500.00.* Tax Rate Impact: \$0.03 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.) (Majority vote required.)

**ARTICLE #19** To see if the town will vote to raise and appropriate the sum of **\$45,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2023: \$90,199.16.* Tax Rate Impact: \$0.12 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.) (Majority vote required.)

**ARTICLE #20** To see if the town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Police Cruiser Capital Reserve Fund as previously established. *Balance as of December 31, 2023: \$66,501.79.* Tax Rate Impact: \$0.06 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.) (Majority vote required.)

**ARTICLE #21** To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2023: \$28,929.68.* Tax Rate Impact: \$0.03 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.) (Majority vote required.)

**ARTICLE #22** To see if the town will vote to raise and appropriate the sum of **\$13,000.00** to be added to the Dispatch Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2023: \$69,532.27.* Tax Rate Impact: \$0.03 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.) (Majority vote required.)

**ARTICLE #23** To see if the town will vote to raise and appropriate the sum of **\$50,000.00** to be added to the Town Building Purchase & Repairs Capital Reserve Fund as previously established. *Balance as of December 31, 2023: \$269,941.18.* Tax Rate Impact: \$0.13 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.) (Majority vote required.)

## **TOWN WARRANT**

**ARTICLE #24** To see if the town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Renewable Energy Projects Capital Reserve Fund as previously established. *Balance as of December 31, 2023: \$30,117.62.* Tax Rate Impact: \$.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.) (Majority vote required.)

**ARTICLE #25** To see if the town will vote to raise and appropriate the sum of **\$127,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2023: \$114,283.58.* Tax Rate Impact: \$0.33 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.) (Majority vote required.)

**ARTICLE #26** To see if the town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2023: \$926,172.75.* Tax Rate Impact: \$0.06 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.) (Majority vote required.)

**ARTICLE #27** To see if the town will vote to raise and appropriate the sum of **\$3,600.00** to be added to the Cates Hill Land Fill Expendable Trust Fund as previously established. *Balance as of December 31, 2023: \$18,562.23.* Tax Rate Impact: \$.01 (Recommended by the Board of Selectmen 3-0.) (Recommended by the Budget Committee by a vote of 4-0.) (Majority vote required.)

**ARTICLE #28** To see if the town will vote to raise and appropriate the sum of **\$3,500.00** to be added to the East Milan Monitoring Expendable Trust Fund as previously established. *Balance as of December 31, 2023: \$68,201.79.* Tax Rate Impact: \$.01 (Recommended by the Board of Selectmen 3-0.) (Recommended by the Budget Committee by a vote of 4-0.) (Majority vote required.)

**ARTICLE #29** To see if the town will vote to raise and appropriate the sum of **\$900.00** to be added to the Medallion Opera House Capital Reserve Fund as previously established, with said funds to come from December 31, 2023 unassigned fund balance. *Balance as of December 31, 2023: \$6,248.04.* No amount to be raised from taxation. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.) (Majority vote required.)

**ARTICLE #30** To see if the town will vote to raise and appropriate the sum of **\$62,000.00** to be added to the Assessment Capital Reserve Fund as previously established. *Balance as of December 31, 2023: \$62,283.81.* Tax Rate Impact: \$0.16 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.) (Majority vote required.)

**ARTICLE #31** To see if the town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Information Technology Capital Reserve Fund as previously established. *Balance as of December 31, 2023: \$59,928.79.* Tax Rate Impact: \$0.04



## **TOWN WARRANT**

(Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.) (Majority vote required.)

**ARTICLE #32** To see if the town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the River Maintenance Expendable Trust Fund as previously established. *Balance as of December 31, 2023: \$205,202.77.* Tax Rate impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.) (Majority vote required.)

**ARTICLE #33** To see if the town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Special Insurance Expendable Trust Fund as previously established. *Balance as of December 31, 2023: \$14,587.67.* Tax Rate Impact: \$.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.) (Majority vote required.)

**ARTICLE #34** To see if the town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Longevity/Severance Expendable Trust Fund as previously established. *Balance as of December 31, 2023: \$11,174.87.* Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.) (Majority vote required.)

**ARTICLE #35** To see if the town will vote to raise and appropriate the sum of **\$14,000.00** for the purpose of supporting Gorham residents needing home care services from Androscoggin Valley Home Care. Tax Rate Impact: \$0.04 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.)

**ARTICLE #36** To see if the town will vote to raise and appropriate the sum of **\$2,895.00** for the purpose of supporting Northern Human Services (The Mental Health Center) in providing outpatient and emergency mental health services for the citizens of Gorham. Tax Rate Impact: <\$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.)

**ARTICLE #37** To see if the town will vote to raise and appropriate the sum of **\$6,745.00** for the operation of Tri-County Community Action Program, Inc. service programs in Gorham: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, RSVP, ServiceLink, Senior Meals, Tamworth Dental Center. Tax Rate Impact: \$0.02 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.)

**ARTICLE #38** To see if the town will vote to raise and appropriate the sum of **\$10,000.00** for the purpose of supporting the Gorham Community Learning Center in Gorham. Tax Rate Impact: \$0.03 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.)

## TOWN WARRANT

**ARTICLE #39** To see if the town will vote to raise and appropriate the sum of **\$4,000.00** for the purpose of supporting the ongoing public service of the Gorham Historical Society, the museum, and their work to protect and preserve the history of Gorham. Tax Rate Impact: \$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.)

**ARTICLE #40** To see if the town will vote to raise and appropriate the sum of **\$2,000.00** for the purpose of supporting the Androscoggin River Athletes local Special Olympics team. Tax Rate Impact: <\$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.)

**ARTICLE #41** To see if the town will vote to raise and appropriate the sum of **\$3,000.00** for the purpose of supporting the Androscoggin Valley Chamber's marketing efforts through our branded marketing program, "Your Adventure Starts Here". Tax Rate Impact: <\$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.)

**ARTICLE #42** To see if the town will vote to raise and appropriate the sum of **\$5,000.00** for the purpose of supporting Hospice, Home Health, Palliative Care, and Long-Term Care services provided by North Country Home Health & Hospice Agency. Tax Rate Impact: \$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-0.)

**ARTICLE #43** To see if the town will adopt the provisions of RSA 72:62 for an exemption for property tax purposes from the assessed value of real estate equipped with one or more solar energy systems, for the purpose of heating, cooling, or providing electricity, which exemption shall be 100% of the assessed value of the solar energy systems. (By Petition).

**ARTICLE #44** To see if the town will vote to change the name of the Libby Soccer Field to the SSG Tanner Grone Memorial Soccer Field. (By Petition).

**ARTICLE #45** To hear any reports of any Town Officers, Agents and Committees heretofore chosen and to pass any votes related thereto.

**ARTICLE #46** To transact any other business that may legally come before the meeting.

Given under our hands this 15th day of February 2024.

We certify and attest that on or before February 15, 2024, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Gorham Town Hall and delivered the original to the Town Clerk.



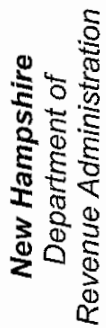
Michael Waddell, Chairman



Judith LeBlanc



Yves Zornio



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## Proposed Budget

# Gorham

For the period beginning January 1, 2024 and ending December 31, 2024

**Form Due Date: 20 Days after the Annual Meeting**

This form was posted with the warrant on: 2/15/2024

## BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Paul Souquet	Budget Committee	Paul Souquet
Marie Duquesne	Budget Committee	Marie Duquesne
Judith Weisberg	Budget Committee	Judith Weisberg
Stephanie Russell	Budget Committee	Stephanie Russell

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



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<b>General Government</b>								
4130	Executive	09	\$181,771	\$187,539	\$168,434	\$0	\$168,434	\$0
4140	Election, Registration, and Vital Statistics	09	\$50,998	\$53,536	\$66,597	\$0	\$66,597	\$0
4150	Financial Administration	09	\$358,799	\$339,079	\$382,969	\$0	\$382,969	\$0
4152	Property Assessment	09	\$260,996	\$252,594	\$328,565	\$0	\$328,565	\$0
4153	Legal Expense	09	\$46,352	\$72,000	\$72,000	\$0	\$72,000	\$0
4155	Personnel Administration	09	\$307	\$1,050	\$1,050	\$0	\$1,050	\$0
4191	Planning and Zoning	09	\$6,222	\$4,670	\$36,929	\$0	\$36,929	\$0
4194	General Government Buildings	09	\$76,940	\$94,959	\$96,885	\$0	\$96,885	\$0
4195	Cemeteries	09	\$46,419	\$44,694	\$47,775	\$0	\$47,775	\$0
4196	Insurance Not Otherwise Allocated	09	\$46,517	\$50,819	\$57,158	\$0	\$57,158	\$0
4197	Advertising and Regional Associations	09	\$3,522	\$4,450	\$4,597	\$0	\$4,597	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$1,078,843</b>	<b>\$1,105,390</b>	<b>\$1,262,959</b>	<b>\$0</b>	<b>\$1,262,959</b>	<b>\$0</b>
<b>Public Safety</b>								
4210	Police	09	\$788,893	\$867,047	\$905,300	\$0	\$905,300	\$0
4215	Ambulances	09	\$642,339	\$644,162	\$706,536	\$0	\$706,536	\$0
4220	Fire	09	\$170,741	\$197,868	\$196,909	\$0	\$196,909	\$0
4240	Building Inspection	09	\$9,942	\$15,962	\$49,700	\$0	\$49,700	\$0
4290	Emergency Management	09	\$6,171	\$7,325	\$7,287	\$0	\$7,287	\$0
4299	Other Public Safety	09	\$341,604	\$332,214	\$352,856	\$0	\$352,856	\$0
<b>Public Safety Subtotal</b>			<b>\$1,959,690</b>	<b>\$2,064,578</b>	<b>\$2,218,588</b>	<b>\$0</b>	<b>\$2,218,588</b>	<b>\$0</b>



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<b>Airport/Aviation Center</b>								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>								
4311	Highway Administration	09	\$927,625	\$966,733	\$1,027,117	\$0	\$1,027,117	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	09	\$21,687	\$26,000	\$24,000	\$0	\$24,000	\$0
4319	Other Highway, Streets, and Bridges	09	\$21,733	\$41,000	\$41,000	\$0	\$41,000	\$0
<b>Highways and Streets Subtotal</b>			<b>\$971,045</b>	<b>\$1,033,733</b>	<b>\$1,092,117</b>	<b>\$0</b>	<b>\$1,092,117</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	09	\$322,616	\$315,910	\$327,590	\$0	\$327,590	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$322,616</b>	<b>\$315,910</b>	<b>\$327,590</b>	<b>\$0</b>	<b>\$327,590</b>	<b>\$0</b>





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Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration		\$0	\$2,050	\$0	\$0	\$0	\$0
4414	Pest Control	09	\$1,567	\$0	\$2,050	\$0	\$2,050	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$1,567	\$2,050	\$2,050	\$0	\$2,050	\$0



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<b>Welfare</b>								
4441	Welfare Administration	09	\$21,488	\$25,260	\$25,075	\$0	\$25,075	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$21,488</b>	<b>\$25,260</b>	<b>\$25,075</b>	<b>\$0</b>	<b>\$25,075</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520	Parks and Recreation	09	\$200,234	\$238,103	\$230,781	\$0	\$230,781	\$0
4550	Library		\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	09	\$12,834	\$17,056	\$6,660	\$0	\$6,660	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$213,068</b>	<b>\$255,159</b>	<b>\$237,441</b>	<b>\$0</b>	<b>\$237,441</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611	Conservation Administration	09	\$0	\$250	\$250	\$0	\$250	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$0</b>	<b>\$250</b>	<b>\$250</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>



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<b>Debt Service</b>								
4711	Principal - Long Term Bonds, Notes, and Other Debt	09	\$0	\$0	\$165,347	\$0	\$165,347	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	09	\$0	\$0	\$38,715	\$0	\$38,715	\$0
4723	Interest on Tax and Revenue Anticipation Notes	09	\$0	\$1,500	\$2,500	\$0	\$2,500	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$0</b>	<b>\$1,500</b>	<b>\$206,562</b>	<b>\$0</b>	<b>\$206,562</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$788,931	\$980,000	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$219,344	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$788,931</b>	<b>\$1,199,344</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	12	\$165,932	\$165,932	\$166,442	\$0	\$166,442	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	14	\$0	\$593,916	\$646,705	\$0	\$646,705	\$0
4914W	To Water Proprietary Fund	15	\$0	\$586,712	\$616,145	\$0	\$616,145	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$165,932</b>	<b>\$1,346,560</b>	<b>\$1,429,292</b>	<b>\$0</b>	<b>\$1,429,292</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>				<b>\$6,801,924</b>	<b>\$0</b>	<b>\$6,801,924</b>	<b>\$0</b>



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	35	\$14,000	\$0	\$14,000	\$0
	Purpose: Appropriate funds for AV Home Care					
4909	Improvements Other than Buildings	36	\$2,895	\$0	\$2,895	\$0
	Purpose: Appropriate Funds to Northern Human Services					
4909	Improvements Other than Buildings	37	\$6,745	\$0	\$6,745	\$0
	Purpose: Appropriate Funds to Tri-County CAP					
4909	Improvements Other than Buildings	38	\$10,000	\$0	\$10,000	\$0
	Purpose: Appropriate to Gorham Community Learning Center					
4909	Improvements Other than Buildings	39	\$4,000	\$0	\$4,000	\$0
	Purpose: Appropriate funds to Gorham Historical Society					
4909	Improvements Other than Buildings	40	\$2,000	\$0	\$2,000	\$0
	Purpose: Appropriate funds to Special Olympics					
4909	Improvements Other than Buildings	41	\$3,000	\$0	\$3,000	\$0
	Purpose: Appropriate funds to AVCoC					
4909	Improvements Other than Buildings	42	\$5,000	\$0	\$5,000	\$0
	Purpose: Appropriate Funds to North Country Home Health & H					
4915	To Capital Reserve Funds	08	\$150,000	\$0	\$150,000	\$0
	Purpose: Road Resurfacing and Reconstruction					
4915	To Capital Reserve Funds	13	\$5,000	\$0	\$5,000	\$0
	Purpose: Appropriate funds to the Library Maintenance CRF					
4915	To Capital Reserve Funds	17	\$55,000	\$0	\$55,000	\$0
	Purpose: Appropriate funds to the Fire Truck CRF					
4915	To Capital Reserve Funds	18	\$10,000	\$0	\$10,000	\$0
	Purpose: Appropriate Funds to the SCBA CRF					
4915	To Capital Reserve Funds	19	\$45,000	\$0	\$45,000	\$0
	Purpose: Appropriate funds to the Ambulance CRF					



Special Warrant Articles

4915	To Capital Reserve Funds	20		\$25,000	\$0	\$25,000	\$0
<i>Purpose: Appropriate funds to Police Cruiser CRF</i>							
4915	To Capital Reserve Funds	21		\$10,000	\$0	\$10,000	\$0
<i>Purpose: Appropriate Funds to Police Equipment CRF</i>							
4915	To Capital Reserve Funds	22		\$13,000	\$0	\$13,000	\$0
<i>Purpose: Appropriate funds to Dispatch CRF</i>							
4915	To Capital Reserve Funds	23		\$50,000	\$0	\$50,000	\$0
<i>Purpose: Appropriate funds to Town Building CRF</i>							
4915	To Capital Reserve Funds	24		\$15,000	\$0	\$15,000	\$0
<i>Purpose: Appropriate funds to Renewable Energy CRF</i>							
4915	To Capital Reserve Funds	25		\$127,000	\$0	\$127,000	\$0
<i>Purpose: Appropriate funds to Highway Heavy Equipment CRF</i>							
4915	To Capital Reserve Funds	26		\$25,000	\$0	\$25,000	\$0
<i>Purpose: Appropriate funds to Sanitation/Recycling CRF</i>							
4915	To Capital Reserve Funds	29		\$900	\$0	\$900	\$0
<i>Purpose: Appropriate funds to MOH CRF</i>							
4915	To Capital Reserve Funds	30		\$62,000	\$0	\$62,000	\$0
<i>Purpose: Appropriate funds to Assessment CRF</i>							
4915	To Capital Reserve Funds	31		\$15,000	\$0	\$15,000	\$0
<i>Purpose: Appropriate funds to IT CRF</i>							
4916	To Expendable Trusts	27		\$3,600	\$0	\$3,600	\$0
<i>Purpose: Appropriate funds to Cates Hill Trust Fund</i>							
4916	To Expendable Trusts	28		\$3,500	\$0	\$3,500	\$0
<i>Purpose: Appropriate Funds to the East Milan Monitoring Tru</i>							
4916	To Expendable Trusts	32		\$15,000	\$0	\$15,000	\$0
<i>Purpose: Appropriate Funds to the River Maintenance Trust F</i>							
4916	To Expendable Trusts	33		\$3,000	\$0	\$3,000	\$0
<i>Purpose: Appropriate Funds to Special Insurance Trust Fund</i>							
4916	To Expendable Trusts	34		\$5,000	\$0	\$5,000	\$0
<i>Purpose: Appropriate funds to Longevity Trust Fund</i>							
<b>Total Proposed Special Articles</b>				<b>\$685,640</b>	<b>\$0</b>	<b>\$685,640</b>	<b>\$0</b>





Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for		Selectmen's Appropriations for Appropriations for		Budget Committee's	
			period ending 12/31/2024 (Recommended)	period ending 12/31/2024 (Not Recommended)	period ending 12/31/2024 (Recommended)	period ending 12/31/2024 (Not Recommended)	period ending 12/31/2024 (Recommended)	period ending 12/31/2024 (Not Recommended)
4210	Police	10	\$16,360	\$0	\$16,360	\$0	\$16,360	\$0
Purpose: Police and Dispatch Union Contract Cost Items								
4299	Other Public Safety	10	\$12,126	\$0	\$12,126	\$0	\$12,126	\$0
Purpose: Police and Dispatch Union Contract Cost Items								
4583	Patriotic Purposes	16	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0
Purpose: 4th of July Fireworks								
4901	Land	07	\$80,000	\$0	\$80,000	\$0	\$80,000	\$0
Purpose: Appropriate money for highway and sidewalk asphalt								
4901	Land	06	\$1,540,000	\$0	\$1,540,000	\$0	\$1,540,000	\$0
Purpose: Appropriate Fund Balance for Land Acquisition								
Total Proposed Individual Articles			\$1,658,486	\$0	\$1,658,486	\$0	\$1,658,486	\$0



New Hampshire  
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Revenue Administration

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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund		\$2,390	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes		\$6,000	\$0	\$0
3186	Payment in Lieu of Taxes	09	\$180,436	\$149,000	\$149,000
3187	Excavation Tax	09	\$0	\$100	\$100
3189	Other Taxes	09	\$2,578	\$3,500	\$3,500
3190	Interest and Penalties on Delinquent Taxes	09	\$72,479	\$45,000	\$45,000
<b>Taxes Subtotal</b>			<b>\$263,883</b>	<b>\$197,600</b>	<b>\$197,600</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	09	\$1,522	\$1,500	\$1,500
3220	Motor Vehicle Permit Fees	09	\$761,978	\$728,000	\$728,000
3230	Building Permits	09	\$9,530	\$6,500	\$6,500
3290	Other Licenses, Permits, and Fees	09	\$54,016	\$46,500	\$46,500
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$827,046</b>	<b>\$782,500</b>	<b>\$782,500</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	09	\$253,233	\$150,000	\$150,000
3353	Highway Block Grant	09	\$49,514	\$12,000	\$12,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>State Sources</b>					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	09	\$9,081	\$2,092	\$2,092
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$311,828</b>	<b>\$164,092</b>	<b>\$164,092</b>
<b>Charges for Services</b>					
3401	Income from Departments	09	\$399,433	\$403,791	\$403,791
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges	09	\$2,150	\$2,850	\$2,850
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$401,583</b>	<b>\$406,641</b>	<b>\$406,641</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	09	\$20,254	\$10,000	\$10,000
3502	Interest on Investments	09	\$57,888	\$30,000	\$30,000
3503	Other	09	\$1,195	\$600	\$600
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements	09	\$15,987	\$11,000	\$11,000
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	09, 06	\$1,161	\$1,365,500	\$1,365,500
<b>Miscellaneous Revenues Subtotal</b>			<b>\$96,485</b>	<b>\$1,417,100</b>	<b>\$1,417,100</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	14	\$0	\$646,705	\$646,705
3914W	From Water Proprietary Fund	15	\$0	\$616,145	\$616,145
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	06	\$0	\$75,000	\$75,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$1,337,850	\$1,337,850
Other Financing Sources					
3934	Proceeds from LT Notes/Bonds/Other Sources		\$900,000	\$0	\$0
9998	Amount Voted from Fund Balance	29, 06	\$0	\$100,900	\$100,900
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$900,000	\$100,900	\$100,900
Total Estimated Revenues and Credits			\$2,800,825	\$4,406,683	\$4,406,683



Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$6,801,924	\$6,801,924
Special Warrant Articles	\$685,640	\$685,640
Individual Warrant Articles	\$1,658,486	\$1,658,486
Total Appropriations	\$9,146,050	\$9,146,050
Less Amount of Estimated Revenues & Credits	\$4,406,683	\$4,406,683
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$4,739,367</b>	<b>\$4,739,367</b>





Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$9,146,050</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$165,347
3. Interest: Long-Term Bonds & Notes	\$38,715
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$204,062
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$8,941,988</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$894,199
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$28,486
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	
	<b>\$10,040,249</b>

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# GORHAM PUBLIC LIBRARY BUDGET

Acct. Name	Town Acct #	2023 Budget	2024 Budget	Increase/ Decrease
<b>Salaries</b>				
Full Time	10-4550-1-110	62,817	64,696	1,879
Part Time	10-4550-1-120	17,050	17,050	0
<b>Benefits</b>				
Health Insurance	10-4550-2-210	29,791	30,376	585
Life & Disability	10-4550-2-215	382	349	-33
Social Security	10-4550-2-220	4,951	5,068	117
Medicare	10-4550-2-225	1,158	1,185	27
Retirement	10-4550-2-230	4,940	5,208	268
Unemployment Ins.	10-4550-2-250	203	139	-64
Worker's Comp.	10-4550-2-260	119	191	72
<b>Audit Services</b>	10-4550-1-301	500	500	0
<b>Utilities</b>				
Telephone	10-4550-1-341	4,805	4,180	-625
Electricity	10-4550-1-410	2,500	2,300	-200
Heat-oil/service	10-4550-1-411	4,500	3,500	-1,000
Water/sewer	10-4550-1-412	650	650	0
<b>Insurance</b>	10-4550-1-520	1,800	2,150	350
<b>Office Supplies</b>	10-4550-1-620	4,500	3,500	-1,000
<b>Maintenance/Repairs</b>	10-4550-1-630	4,000	4,000	0
<b>Books/Materials</b>	10-4550-1-670	16,300	16,300	0
<b>Periodicals</b>	10-4550-1-672	500	250	-250
<b>Conferences/Mtgs</b>	10-4550-1-802	200	350	150
<b>Professional Services</b>	10-4550-1-803	1,000	1,000	1,000
<b>Travel</b>	10-4550-1-804	166	200	34
<b>Technology</b>	10-4550-1-805	1,600	1,800	200
<b>Programs</b>	10-4550-1-811	1,500	1,500	0
<b>TOTALS</b>		<b>\$165,932</b>	<b>\$166,442</b>	<b>\$510</b>

# GORHAM WATER AND SEWER DEPARTMENT

## SEWER BUDGET

<u>Item</u>	<u>2023 Budget</u>	<u>2023 Expenses</u>	<u>2024 Budget</u>
<b><u>PAYROLL</u></b>			
Commissioners	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Superintendent	33,605.00	33,604.48	36,534.00
Clerk	24,293.00	24,292.40	26,423.00
Part-Time Clerk	2,748.00	1,659.60	2,748.00
Labor	31,384.00	25,901.60	33,654.00
Overtime Labor	4,361.00	3,143.47	5,051.00
TOTAL PAYROLL	\$ 99,391.00	\$ 91,601.55	\$ 107,410.00
<b><u>COMPETITIVE WAGE ADJ</u></b>			
Wage Adjustments	\$ 2,500.00	\$ 0.00	\$ 2,500.00
<b><u>FRINGE BENEFITS</u></b>			
FICA	\$ 6,253.00	\$ 4,810.75	\$ 6,892.00
MED	1,463.00	1,097.51	1,612.00
Worker's Comp	949.00	625.57	396.00
Unemployment	64.00	0.00	4.00
Health Insurance	22,394.00	22,921.37	28,639.00
Retirement	12,899.00	12,209.02	14,026.00
Life Ins/Salary Cont	846.00	844.95	780.00
TOTAL FRINGE BENEFITS	\$ 44,868.00	\$ 42,509.17	\$ 52,349.00
<b><u>INSURANCE COST</u></b>			
Liability-Auto etc	\$ 9,869.00	\$ 9,720.08	\$ 10,039.00
<b><u>MATERIALS &amp; SUPPLIES</u></b>			
Stock & Supplies		\$ 4,860.15	
Sm Tools & Equipment		520.00	
Parts & Repairs		0.00	
Sand/Gravel/Hot Top		206.57	
TOTAL MATL'S & SUPPLIES	\$ 17,500.00	\$ 5,586.72	\$ 17,500.00
<b><u>PROFESSIONAL SERVICES</u></b>			
Computer Maint/Software	\$ 850.00	\$ 850.00	\$ 850.00
Equipment Rental	500.00	0.00	500.00
Other Services	4,500.00	4,219.94	4,500.00
Legal	1,000.00	0.00	1,000.00
Radio Repair	200.00	0.00	200.00
Training/Ed Personnel	500.00	0.00	500.00
Uniforms	650.00	578.00	650.00
TOTAL PROF SERVICES	\$ 8,200.00	\$ 5,647.94	\$ 8,200.00

# GORHAM WATER AND SEWER DEPARTMENT

## SEWER BUDGET

<u>Item</u>	<u>2023 Budget</u>	<u>2023 Expenses</u>	<u>2024 Budget</u>
<b><u>VEHICLE OPERATIONS</u></b>			
Gas/Diesel		\$ 4,667.66	
Repairs		2,492.48	
Private Vehicle Mileage		520.48	
TOTAL VEHICLE EXP	\$ 9,268.00	\$ 7,680.62	\$ 9,268.00
<b><u>MANDATED PAYMENTS</u></b>			
License Renewal	\$ 50.00	\$ 50.00	\$ 50.00
TOTAL MANDATED PYMTS	\$ 50.00	\$ 50.00	\$ 50.00
<b><u>BILLING EXPENSE</u></b>	\$ 1,080.00	\$ 894.45	\$ 1,080.00
<b><u>SEWER MAIN REPLCMT</u></b>	\$ 12,500.00	\$ 0.00	\$ 12,500.00
<b><u>WASTE TREATMENT PLT</u></b>			
Operator	\$ 51,337.00	\$ 48,625.20	\$ 55,797.00
Assistant Operator	58,763.00	55,420.80	64,061.00
Overtime	15,296.00	6,319.86	17,986.00
FICA	7,775.00	6,549.71	8,547.00
MED	1,819.00	1,559.49	1,999.00
Worker's Comp	1,568.00	1,567.43	1,185.00
Unemployment	72.00	0.00	8.00
Health Insurance	39,746.00	39,718.88	51,128.00
Retirement	17,065.00	15,183.81	18,651.00
Life Ins/Salary Cont	944.00	905.97	1,202.00
Heat	17,500.00	11,217.08	13,000.00
Electricity	80,000.00	80,624.44	90,000.00
Building & Maintenance	7,500.00	2,950.85	7,500.00
Telephone & Alarm	2,000.00	933.92	2,000.00
Supplies	6,500.00	3,730.81	6,500.00
Equipment	3,000.00	0.00	3,000.00
Sodium Hypochlorite	7,986.00	12,329.64	15,000.00
Sodium Bicarbonate	1,234.00	1,234.00	1,234.00
Lime	18,150.00	11,781.25	14,000.00
Ferric Chloride	17,424.00	8,482.20	20,000.00
Tipping Fee	15,000.00	14,660.08	15,000.00
Contract Hauling	5,291.00	4,186.20	5,291.00
Professional Services	4,700.00	3,623.08	4,700.00
TOTAL WASTE TREAT PLT	\$ 380,670.00	\$ 331,604.70	\$ 417,789.00



**GORHAM WATER AND SEWER DEPARTMENT****SEWER BUDGET**

<b><u>Item</u></b>	<b><u>2023 Budget</u></b>	<b><u>2023 Expenses</u></b>	<b><u>2024 Budget</u></b>
<b><u>TINKER BROOK</u></b>			
Heat/Fuel	\$ 720.00	\$ 449.63	\$ 720.00
Electricity	2,400.00	1,045.04	2,400.00
Building & Maintenance	500.00	1,871.05	500.00
TOTAL TINKER BROOK	\$ 3,620.00	\$ 3,365.72	\$ 3,620.00
<b><u>OFFICE/GARAGE BLDG</u></b>			
Heat	\$ 1,800.00	\$ 760.97	\$ 1,800.00
Building & Maintenance	1,000.00	300.48	1,000.00
Office Supplies	1,600.00	1,592.60	1,600.00
TOTAL OFFICE/GARAGE	\$ 4,400.00	\$ 2,654.05	\$ 4,400.00
<b>Totals</b>	\$ 593,916.00	\$ 501,315.00	\$ 646,705.00

# GORHAM WATER AND SEWER DEPARTMENT

## WATER BUDGET

<u>Item</u>	<u>2023 Budget</u>	<u>2023 Expenses</u>	<u>2024 Budget</u>
<b><u>PAYROLL</u></b>			
Commissioners	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Superintendent	50,407.00	50,406.72	54,801.00
Clerk	36,439.00	36,438.84	39,634.00
Part-Time Clerk	3,128.00	2,489.40	3,128.00
Labor	125,533.00	125,417.22	134,614.00
Overtime Labor	17,444.00	15,214.71	20,204.00
TOTAL PAYROLL	\$ 235,951.00	\$ 232,966.89	\$ 255,381.00
<b><u>COMPETITIVE WAGE ADJ</u></b>			
Wage Adjustments	\$ 2,500.00	\$ 0.00	\$ 2,500.00
<b><u>FRINGE BENEFITS</u></b>			
FICA	\$ 14,919.00	\$ 13,282.34	\$ 16,338.00
MED	3,490.00	3,105.83	3,821.00
Worker's Comp	3,081.00	2,134.81	2,257.00
Unemployment	157.00	0.00	9.00
Health Insurance	50,244.00	53,492.35	63,897.00
Retirement	31,174.00	31,084.30	34,130.00
Life Ins/Salary Cont	2,013.00	1,890.63	1,742.00
TOTAL FRINGE BENEFITS	\$ 105,078.00	\$ 104,990.26	\$ 122,194.00
<b><u>INSURANCE COST</u></b>			
Liability-Auto etc.	\$ 12,874.00	\$ 11,847.87	\$ 13,044.00
<b><u>MATERIALS &amp; SUPPLIES</u></b>			
Stock & Supplies		\$ 15,624.15	
Sm Tools & Equipment		780.00	
Parts & Repairs		0.00	
Sand/Gravel/Hot Top		1,014.79	
Meters & Meter Stock		5,045.36	
TOTAL MATL'S & SUPPLIES	\$ 22,500.00	\$ 22,464.30	\$ 22,500.00
<b><u>PROFESSIONAL SERVICES</u></b>			
Computer Maint/Software	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Equipment Rental	500.00	0.00	500.00
Other Services	15,300.00	12,938.23	15,300.00
Legal	1,000.00	0.00	1,000.00
Radio Repair	250.00	0.00	250.00
Training/Ed Personnel	1,000.00	214.00	1,000.00
Uniforms	800.00	715.00	800.00
Water Testing	11,500.00	11,476.49	11,500.00
TOTAL PROF SERVICES	\$ 31,850.00	\$ 26,843.72	\$ 31,850.00

# GORHAM WATER AND SEWER DEPARTMENT

## WATER BUDGET

<u>Item</u>	<u>2023 Budget</u>	<u>2023 Expenses</u>	<u>2024 Budget</u>
<b><u>VEHICLE OPERATIONS</u></b>			
Gas/Diesel		\$ 6,992.58	
Repairs		3,836.63	
Private Vehicle Mileage		746.00	
TOTAL VEHICLE EXP	\$ 14,202.00	\$ 11,575.21	\$ 14,202.00
<b><u>MANDATED PAYMENTS</u></b>			
License Renewal	\$ 600.00	\$ 600.00	\$ 600.00
Dam Registration	750.00	750.00	750.00
Water Testing	4,100.00	1,819.00	4,100.00
TOTAL MANDATED PYMTS	\$ 5,450.00	\$ 3,169.00	\$ 5,450.00
<b><u>BILLING EXPENSE</u></b>	\$ 1,620.00	\$ 1,343.00	\$ 1,620.00
<b><u>WATER MAIN REPLCMT</u></b>	\$ 50,000.00	\$ 30,803.30	\$ 50,000.00
<b><u>GORHAM HILL SPRING</u></b>			
Professional Services	\$ 100.00	\$ 0.00	\$ 100.00
Heat	600.00	467.75	600.00
Electricity	350.00	313.02	350.00
Building & Maintenance	150.00	0.00	150.00
Water Testing	1,600.00	597.00	1,600.00
Caustic Soda	90.00	90.00	90.00
Sodium Hypochlorite	90.00	90.00	90.00
Sodium Bicarbonate	168.00	168.00	168.00
TOTAL GORHAM HILL SPG	\$ 3,148.00	\$ 1,725.77	\$ 3,148.00
<b><u>WATER FILTRATION PLANT</u></b>			
Payroll	\$ 17,113.00	\$ 16,208.40	\$ 17,113.00
Overtime Payroll	2,378.00	2,327.13	2,378.00
FICA	1,209.00	1,188.63	1,209.00
MED	283.00	278.56	283.00
Worker's Comp	299.00	298.19	299.00
Unemployment	11.00	0.00	11.00
Health Insurance	5,678.00	5,596.15	5,678.00
Retirement	2,680.00	2,669.87	2,680.00
Life Ins/Salary Cont	146.00	132.08	146.00
Heat	7,800.00	5,587.61	7,800.00
Electricity	3,100.00	2,743.78	3,100.00
Building & Maintenance	4,000.00	3,180.01	4,000.00
Telephone	700.00	510.25	700.00
Supplies	1,500.00	1,457.37	1,500.00
Caustic Soda	5,009.00	3,316.10	5,009.00
Sodium Hypochlorite	4,175.00	3,907.00	4,175.00
Sodium Bicarbonate	18,368.00	15,108.23	18,368.00
Professional Services	1,500.00	725.00	1,500.00
TOTAL WATER FILTER PLT	\$ 75,949.00	\$ 65,234.36	\$ 75,949.00

# GORHAM WATER AND SEWER DEPARTMENT

## WATER BUDGET

<u>Item</u>	<u>2023 Budget</u>	<u>2023 Expenses</u>	<u>2024 Budget</u>
<b><u>PERKINS BRK/ICE GULCH</u></b>			
Perkins Brook	\$ 300.00	\$ 0.00	\$ 300.00
Ice Gulch	300.00	69.70	300.00
TOTAL PERKINS/ICE GLCH	\$ 600.00	\$ 69.70	\$ 600.00
<b><u>OFFICE/GARAGE BLDG</u></b>			
Heat	\$ 3,000.00	\$ 1,137.00	\$ 3,000.00
Electricity	2,500.00	1,766.95	2,500.00
Building & Maintenance	1,500.00	443.00	1,500.00
Telephone & SCADA	2,250.00	1,505.46	2,250.00
Office Supplies	2,000.00	1,595.89	2,000.00
Office Equip Replacement	1,000.00	953.90	1,000.00
TOTAL OFFICE/GARAGE B	\$ 12,250.00	\$ 7,402.20	\$ 12,250.00
<b><u>WELL #2</u></b>			
Heat	\$ 1,200.00	\$ 1,234.51	\$ 1,200.00
Electricity	4,000.00	4,234.27	4,000.00
Building & Maintenance	1,000.00	689.42	1,000.00
Generator Fuel	800.00	800.00	800.00
TOTAL WELL #2	\$ 7,000.00	\$ 6,958.20	\$ 7,000.00
<b><u>WELL #1</u></b>			
Heat	\$ 0.00	\$ 0.00	\$ 0.00
Electricity	1,000.00	178.31	1,000.00
TOTAL WELL #1	\$ 1,000.00	\$ 178.31	\$ 1,000.00
<b><u>SUGAR HILL RESERVOIR</u></b>			
Heat	\$ 300.00	\$ 198.69	\$ 300.00
Building & Maintenance	1,000.00	0.00	1,000.00
TOTAL SUGAR HILL RSVR	\$ 1,300.00	\$ 198.69	\$ 1,300.00
<b><u>CASCADE PUMP HOUSE</u></b>			
Heat	\$ 840.00	\$ 723.58	\$ 840.00
Electricity	2,000.00	1,308.14	2,000.00
First St Electricity	350.00	245.05	350.00
Building & Maintenance	250.00	410.95	250.00
TOTAL CASCADE PMP HSE	\$ 3,440.00	\$ 2,687.72	\$ 3,440.00
<b>Totals</b>	<b>\$ 586,712.00</b>	<b>\$ 530,458.50</b>	<b>\$ 616,145.00</b>

## **ASSESSING DEPARTMENT REPORT**

2023 continued to be a tumultuous year! We continue to see property sales far above the assessed values we set in 2022 which continues to drive our equalization ratio down. In light of this continued trend, we will be performing a statistical update in 2024. This update will again bring assessed values back in line with sales values.

Late in 2023, we were informed by our long-time residential assessors, KRT Appraisal, that they would not be extending their assessing contract with the town effective with its end date of December 31, 2023. We were able to successfully negotiate with them for a 3-month extension to hopefully buy us enough time to locate another assessor willing to take over where they left off. Unfortunately, assessors are a dying breed and those who are still in the business prefer to stay in the lower part of the state and the Town finds itself in the same boat as other northern towns in not being able to find an assessor willing to travel here. This has left us in quite the quandary. Another issue that we are facing, is that the assessing software we currently use is becoming more difficult to use, its support is sorely lacking, and we are finding more and more New Hampshire towns are moving away from it. This means that not only will we have to find a new assessor but an assessing software as well. This has left us in a bind. We have found a company that is willing to take on the Town, however, this will require us to do the vast majority of the data entry required to transfer from our existing software to their new platform in-house. The amount of data entry that will be required to accomplish this is staggering. Further, it also means that we will need to perform the cyclical pickups as well as the building permit pickups every spring and enter that data as well. This will require me to be out in the field visiting approximately 500 properties every year.

Also in late 2023, Victoria Hill, who was handling Planning/Zoning and Code Enforcement, decided to retire. The workload in that position has grown so much that it no longer allowed for the flexibility and part-time hours that she originally enjoyed. We wish her well in her retirement!

Seeing the writing on the wall, the Board of Selectmen realized that the best course of action was to develop a succession plan and to have a Certified New Hampshire Assessor (CNHA) on-staff. The plan, in 2023, was for me to start training to become a CNHA. This process takes a minimum of five years to accomplish. It also means traveling for training that simply is not available close to home. By the time I would have received that certification, I would be at, or close to, retirement age. With all of these things happening simultaneously, it would not be fiscally responsible for the town to spend that kind of money to train me. We have decided to make some changes. We attempted to fill the part time position, but there were no viable candidates. In light of this, the position was changed to full time, and Megan Simons was hired. Welcome Megan! The majority of her duties at the start will be handling planning/zoning and code enforcement which Victoria previously handled. Once she is fully acclimated, she can begin training to become a CNHA. This will allow for me to be out in the field doing data pickups while still keeping the office open. It will mean there are two of us who can do the data entry that will be required to transfer to another software system and a new assessing company. It will allow Megan to begin her CNHA training while I am still here to cover for her and to support her as she does this. All of this will eventually alleviate the town's need to find an outside assessor which will, in time, be a large cost savings for the Town and offer greater stability for many years to come.

## ASSESSING DEPARTMENT REPORT

On the town's website, under the Assessing Department, are lists of all the sales of property (both residential and commercial) each month. A quick look at these reports will show you how our equalization ratio continues to drop. A dropping EQ Rate can swing the town's tax rate out of control, so it is very important for us to be assessing properties as close to their true market value as possible.

Located at the back of the Town Report is a list of credits and exemptions that are offered by the Town of Gorham as well as the criteria for each type of exemption. Exemption applications are available at the Town Hall and are due no later than April 15th. The Board of Selectmen must make a decision by July 1st for any credit or exemption application. If the board does not decide by July 1st, or the applicant disagrees with the Board's decision, they may appeal to the Board of Tax and Land Appeals or Superior Court, but not both. This appeal must be submitted no later than September 1st. The Town of Gorham reviews elderly and disabled exemptions every year. If you are unsure if you qualify for an exemption, please feel free to contact me. Sometimes people think they don't qualify and are surprised to find out they do.

**Building Permits** are required to ensure that the zoning ordinance is enforced and each of the seven districts and one overlay district in Town have different requirements in order for a building permit to be issued. If you are unsure which district your property is located in, please feel free to contact us.

**Electrical and Plumbing Permits** are required for any upgrade or new construction. Though these permits require a licensed electrician or plumber's signature, it is the property owner's responsibility to be sure these permits are obtained before any work is started.

**Sign Permits** are required for all new signs or replacement signs that result in a different shape or increased size. The zoning ordinance dictates what size and how many signs are allowed in the different districts.

**Mechanical Permits** are also required for any HVAC systems, heating and/or cooling systems, furnaces, wood boilers, wood stoves, gas fireplaces, etc.

**Zoning Permits** are required as part of the above applications and help us, the Code Enforcement Officer, and the Planning Board to know what types of projects are planned as well as what types of permits the projects may require and the process they may need to follow.

The Town requires that permits be obtained for new construction, remodeling, electrical, plumbing, signs, demolition and mechanical. Some permits do not have an associated fee. A list of the building permit fees are located at the back of the Town Report. Failure to obtain a permit could result in a \$150 after-the-fact permit penalty. If you are unsure if you need a permit, please call before starting any work!

**Short-Term Rental Permits** are required by the Board of Selectmen for all short-term rentals which are described as dwelling units where transient lodging is offered for rent in increments of less than 30 nights and are not associated with commercial tourist accommodations. These permits are good for one year and require yearly life-safety inspections. Anyone operating a short-term rental without a permit can be subject to fines of up to \$1,000 for every 10 days.



## ASSESSING DEPARTMENT REPORT

All permits are available at the Assessing Office during normal business hours or online at the Town of Gorham website at [www.gorhamnh.org](http://www.gorhamnh.org) by selecting the Forms/Permits/Fees button on the Main page. It is the homeowner's responsibility to ensure all necessary permits are obtained. A list of the permit fees is located at the back of the Town Report. If you have questions about permits, please reach out to Megan Simons at 603-466-3322 x 7.

The zoning ordinance can also be found online at [www.gorhamnh.org](http://www.gorhamnh.org) by going to the Zoning Board of Adjustment page.

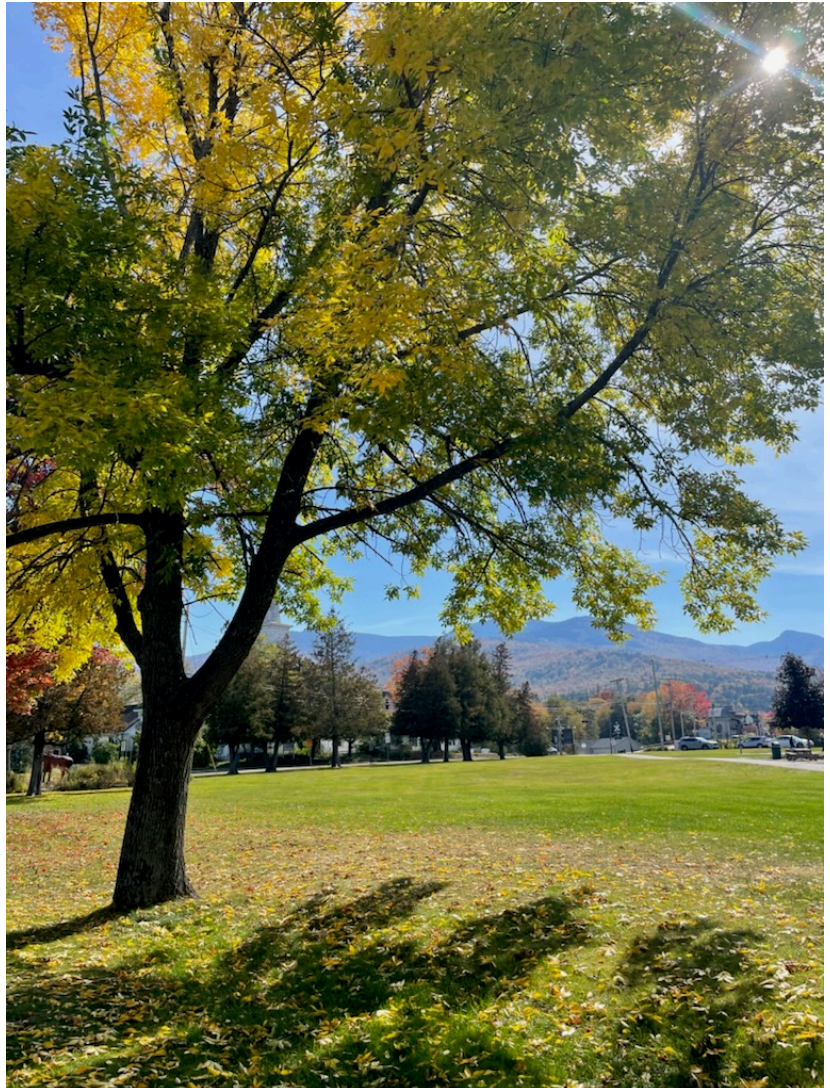
If you have any questions, please feel free to contact me or stop by my office. I look forward to serving the residents of the Town of Gorham in the coming year!

Respectfully submitted,



Michelle M. Lutz  
Assessing Clerk

Fall on the Common  
Photo Credit Denise Vallee





## **BUDGET COMMITTEE REPORT**

It's been very exciting to have a combination of three new members actively working alongside six seasoned Budget Committee veterans this year. I want to personally thank our members for all their hard work and dedication; Paul Bousquet; Katherine Corrigan; Marie Duguay; Judy LeBlanc (Select Board Rep); Greg O'Neil; Stephanie Russell; Dio Thagouras and Adam White.

We requested significant amounts of information from Department Heads to help us better understand each department's budget. This included information on Town vehicles and apparatus, job descriptions, proposed new Town positions, alternative funding sources, 2023 *Police Logs*, and the 2024–2026 *Police Union Contract*.

We also scheduled our meetings to have budget reviews with only one of each of our larger departments per night. This allowed the committee time for a careful review of these larger budgets with each Department Head, followed by a work session where all of our Budget Committee members were free to discuss any concerns or questions about proposed increases in each budget. Smaller departments were grouped together and followed the same process.

**Town and School budgets account for the two highest percentages on your property tax bill.**

**The Budget Committee merely creates and recommends the budget that is included on the *Town Warrant*. It is the *VOTERS* who will determine at the Town Meeting whether the Budget Committee's recommended budget will be accepted as is, decreased, or increased.**

***"We in America do not have government by the majority. We have government by the majority who participate".*** (Source is unconfirmed, but often is attributed to Thomas Jefferson.)

**I cannot stress how important it is for ALL Gorham voters to attend and actively participate in BOTH the ANNUAL SCHOOL MEETING on THURSDAY, MARCH 7, 2024 and the ANNUAL TOWN MEETING on TUESDAY, MARCH 12, 2024. Your presence, input, and vote on the School and Town budgets are what ultimately will determine what Gorham's tax rate will be.**

Respectfully submitted,



Mary C. White, Budget Committee Chairperson

## CODE ENFORCEMENT REPORT

During the spring of 2023, the Town of Gorham lost our long-time Code Enforcement Officer John Scarinza, who fought a courageous battle with Multiple Myeloma. Lt. John Scarinza was the Troop Commander for NH State Police Troop F prior to his retirement. During his “retirement” John continued to give his time to both Gorham and his hometown of Randolph as Code Enforcement Officer as well as serving on many local boards, commissions and as head of the Randolph Police Department.

We would like to thank John and his family for the time he was able to devote to these endeavors. There are no doubt countless individuals who were touched by John during his career in law enforcement. We also know that many of the building projects in town were impacted by his time as Code Enforcement Officer. In honor of John, the American Red Cross will be holding a blood drive this spring. We encourage everyone to consider donating blood as this precious gift can be used to save or prolong a life.

The job of Code Enforcement Officer has now been assigned to the Fire Chief with support from members of the department. This change allows the enforcement of building and life safety codes to continue as one entity. While I strive to issue most permits within 3-5 business days, I would like to remind everyone that there can be extenuating circumstances that may delay their issuance.

As a reminder, the following work requires a building permit **prior** to the start of work/habitation of a structure:

- Roof replacement
- Window replacement
- Interior/exterior renovations
- Additions
- Demolition
- Sign work
- Asbestos demolition
- Electrical work (aside from direct fixture replacement)
- Plumbing work (aside from direct fixture replacement)
- Mechanical work (water heater, furnace, HVAC replacement) FD inspection required for fuel burning appliances.
- Driveway installation
- Sheds
- Decks
- Home occupations/tourist accommodations
- Short term rentals within the residential zone
- Outdoor wood boilers

While this list covers most projects, please feel free to call the Fire Station with questions regarding others. Proper permitting of projects prior to commencement allows us to confirm that they conform to applicable planning and zoning regulations. Confirming these regulations can be a large cost saving measure in the long run and prevent having to change a project after it is completed.

## CODE ENFORCEMENT REPORT

**Please note that it is the owner of the property that has the responsibility for ensuring that all permits have been obtained prior to the start of work.** If you have hired a contractor, they can submit the application on your behalf, but the final responsibility still rests with the owner of the property to ensure the proper permits have been issued before work starts.

To safeguard the public safety, health and general welfare of the occupants or users of buildings and structures in the State by providing minimum requirements for construction consistent with nationally recognized standards, the New Hampshire Building Code was enacted into law in 2002. Therefore, new construction and renovations of existing structures in Gorham require a permit pursuant to the New Hampshire Building Code RSA 155-A which is comprised of several International Construction codes to include:

**International Building Code 2018**

**International Mechanical Code 2018**

**International Residential Code 2018**

**International Swimming Pool & Spa Code 2018**

**International Plumbing Code 2018**

**International Energy Conservation Code 2018**

**International Existing Building Code 2018**

**National Electrical Code 2020**

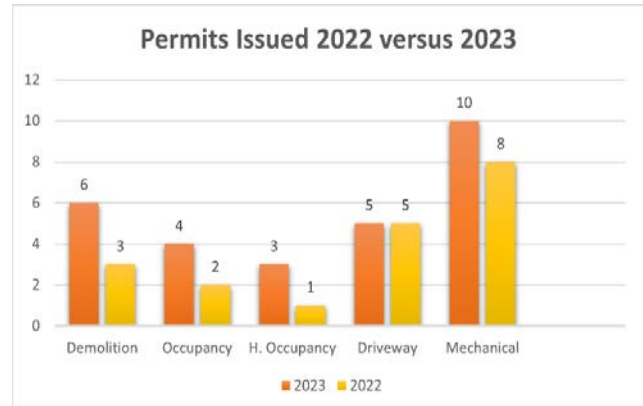
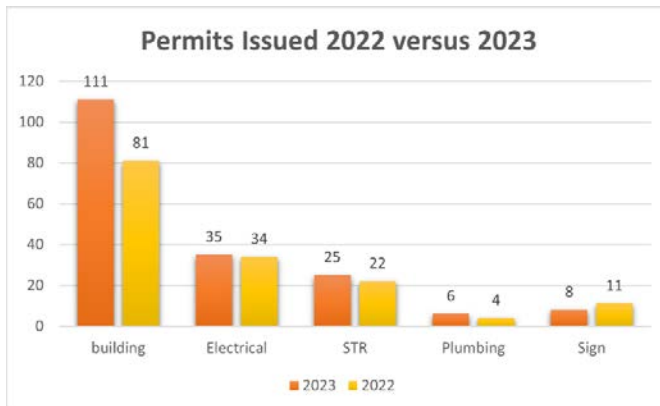
**All new buildings or alterations to structures shall also conform to the requirements of the State Fire Code adopted pursuant to RSA 153:5. The State Fire Code means the Life Safety Code (NFPA 101) 2018 edition, the Fire Code (NFPA 1) 2018 edition and the 2016 editions of NFPA 13 and 13R for the installation of sprinkler systems in Commercial and Residential Occupancies.**

A description of these codes can be found online at:

<https://www.nh.gov/safety/boardsandcommissions/bldgcode/nhstatebldgcode.html>

Once a permit application has been submitted, please allow 3-5 business days from the time of submission to time of approval. Projects that require action by other boards (Planning and/or Zoning) may require additional processing time prior to the issuance of a permit.

Following is a breakdown of permits issued in 2022 and 2023:



Respectfully submitted,

Chief Philip Cloutier  
Code Enforcement Officer

## **CONSERVATION COMMISSION**

The Conservation Commission reviews correspondence from the New Hampshire Department of Environmental Services for wetlands projects in the Town of Gorham. Letters for this and other natural resource issues have been reviewed over the course of the past year.

This year, the Commission has dealt with a wetlands request to do repairs to the Patriot Power dike located on the Androscoggin River in the area of Corbin and Alpine Streets. Also, the Commission voted in favor of supporting the addition of 1,109 acres to the Gorham Town Forest. This addition will allow the Town to improve trailhead parking for the Moriah Trail at the end of Bangor Street and will protect the Mahoosuc Trail corridor to Mount Hayes. In addition to providing protection from development, the land will also provide timber revenue to the Town indefinitely.

Anyone interested in, or who has questions or concerns, regarding the Conservation Commission should contact the Chair, Mike Waddell at the Town Office at 466-3322.

Respectfully submitted,



Michael L. Waddell, Chairman  
Conservation Commission

## **TOWN FOREST COMMITTEE REPORT**

The Town Forest Committee is responsible for managing the 5,800-acre Paul Doherty Memorial Town Forest which is also the Town's watershed. This year the Forest Committee saw the completion of a harvest on the newly added Tinker Brook parcel. This harvest brought in \$55,000 in income and included improvements to forest roads and bridges. The Town Forest Committee also voted in favor of supporting the addition of 1,109 acres to the Gorham Town Forest. This addition will allow the Town to improve trailhead parking for the Moriah Trail at the end of Bangor Street and will protect the Mahoosuc Trail corridor to Mount Hayes. In addition to providing protection from development, the land will also provide timber revenue to the Town indefinitely.

The Town Forest Committee meets on an as-needed basis and its members are always interested in public feedback or ideas for the Gorham Town Forest. Anyone interested in the Town Forest may contact the Forest Committee through the Gorham Town Hall Office at 466-3322.

Respectfully submitted on behalf of the Committee,



Michael L. Waddell, Chairman  
Town Forest Committee

## HEALTH OFFICER'S REPORT

2023 was a year that we saw a return to closer-to-normal in our dealings with the Covid-19 Pandemic. Local health officials and community leaders continue to meet to deal with any issues as they arise. We recommend following your doctors' plan for vaccinations and treatment as needed. As we finished up the year, we saw a sharp increase in the number of cases locally which has led to precautions including mask requirements at local health care facilities. The important thing to remember is to stay home if you feel sick and test as needed.

As we saw many areas that were affected by flooding, I thought this may be a good time to talk about mold cleanup and remediation. Excessive mold in your home can lead to chronic health problems if not cleaned up. The following recommendations are taken from the EPA website:

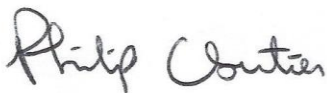
<https://www.epa.gov/mold/mold-cleanup-your-home>

- Areas of mold less than 10 square feet can typically be cleaned up by the homeowner.
- Excessive water damage or mold growth should be cleaned up by a licensed contractor.
- Porous or absorbent items are hard to clean and may have to be disposed of if unable to adequately be cleaned.
- Mold may be scrubbed off hard surfaces and disinfected as necessary.
- Prior to painting, all mold must be removed and the surface allowed to dry to help the paint adhere to the surface.
- The best way to deal with mold is to prevent its occurrence to begin with. Chronic dampness can be dealt with by dehumidifiers.

Also, of importance, is realizing what may be in the water you are dealing with. Overflows involving a large area may be subject to oil, gasoline, sewage, or other waste intrusion. You should take all necessary precautions including wearing the proper personal protective equipment when dealing with flood waters.

I would like to take this time to remind everyone that if you have an issue relating to the Health Officer's role, please feel free to reach out to me at the Fire Station by calling 603-466-2549 or emailing [pcloutier@gorhamnh.org](mailto:pcloutier@gorhamnh.org). I am typically here Monday through Friday and am available through the Dispatcher on duty 24 hours a day.

Respectfully submitted,



Chief Philip Cloutier



Flood damage at Libby Recreation Complex



## EMERGENCY MANAGEMENT REPORT

2023 started off as a busy year for Emergency Management in town as we followed up on flooding events that occurred during the Holidays of 2022. We were able to submit for reimbursement for expenses that were incurred during the flooding. We submitted for road repair that was completed by Public Works crews and personnel from Water and Sewer. We were able to recover \$4,900 to help cover some of the costs.

We made our way through spring and summer with a couple of rain events but nothing that rose to the need for assistance from FEMA. We continue to wait for the acceptance of our Hazard Mitigation Plan as it sits with Homeland Security for approval.

While the first 11 months of the year were calm, we were hit with a heavy rain event on December 18<sup>th</sup> that saw around six inches of rain fall. The heavy rain combined with snowmelt pushed the local rivers and brooks beyond their breaking point.



GFD rescuing residents on Bangor Street

We were hit with flooding along the Androscoggin River, Peabody River, Moose River, and Moose Brook. During this event the town's Fire, Police, Public Works, and Water and Sewer Departments spent the day assisting throughout town.

We evacuated and sheltered residents as needed, removed debris from roadways, filled and distributed sandbags, cleared trees from under bridges, excavated emergency drainage ditches, and assisted with whatever calls came our way. Through the cooperation of all involved, and the hardy nature of our residents, we made it through the day with no injuries or deaths.

Looking forward, we have already submitted for reimbursement of expenses with Homeland Security and FEMA and are working through that process. We have begun working with HEB

## EMERGENCY MANAGEMENT REPORT

Engineering to make plans for working on riverbank stabilization and possible dredging of rivers. Once we have these plans, we will begin work to obtain funding sources for these projects.



A water truck from Pike Industries was swept downriver and became lodged under the bridge on Main Street.

The bridge at the entrance to Pike Industries was washed out. In the distance, is a building on the Good Neighbor Storage facility that was undermined by the water and left hanging over the brook.



We do want people to know we are working on plans to decrease impacts from future flooding, but these will take time, Federal government assistance, and money to complete. Please be patient and reach out so we can answer any questions you may have.

Respectfully submitted,

*Philip Cloutier*

Chief Philip Cloutier



## FIRE AND EMS DEPARTMENT REPORT

2023 found our firefighters responding to a significant increase in the number of emergency calls and requests for service.

The Fire Department responded to 515 fire incidents in 2023:

Motor Vehicle Accident	47
HazMat, Oil, Gas, CO incidents	40
Detector activation, no fire – unintentional	22
Dispatched & cancelled en-route / Good Intent	11
Building Fire	8
Forest, woods or wildland fire, grass fire	6
Public service	29
Passenger vehicle / ATV fire	2
Building and Safety Inspections	286
Severe weather response / assessment	64
Total	<u>515</u>

Department members worked through the year with a 61% increase in the number of calls we responded to. Much of the increase is due to the Code Enforcement duties being absorbed by the Fire Chief. We have been working with our staff members who have been through Inspector classes at the Fire Academy as we continue our normal load of life safety inspections as well as all the building permit-related issues.



Rescuing residents of the Bangor Street area

## FIRE AND EMS DEPARTMENT REPORT

We were able to put into service new equipment that brought the Department in line with the latest standards to give us the tools necessary to provide fast and effective emergency response.

1. Twenty-two portable radios and 10 pagers were funded by the 2022 Assistance to Firefighters Grant. Total cost of \$68,170 with a town share of \$3,409. Five mobile radios are still on order for this grant.
2. Four sets of turnout gear and twelve vehicle mounted flashlights were placed into service thanks to a grant from TC Energy. Total cost of \$16,350 at no cost to the Town.
3. Five Automated External Defibrillators were purchased through the Governor's Office for Emergency Relief and Recovery. Total cost of \$10,400 with a town share of \$1,040.

Through the continued dedication of the department members, we can provide 24-hour response to all emergencies as needed. EMS crews continue to provide 24-hour coverage from the station and average an out-the-door time of 2.5 minutes. This expedient response allows for life saving intervention to begin quickly.

Department response to the flooding of December 18<sup>th</sup> was one for the record books. Crews assisted Public Works with sandbags and debris removal, evacuated and assisted residents with shelter, responded to calls for vehicles in the river, and worked to mitigate emergencies as they arose. Crews also worked into the late hours pumping basements on that day and continued for the three days following as the high-water table kept water flowing into people's homes.

During the year, we received 792 EMS calls for service, with a breakdown as follows:

(521) 9-1-1 calls and (271) transfer requests.

Total 9-1-1 calls per town:		Transfers	
Gorham	382	28 accepted	
Randolph	19	243 refused (lack of crew)	
Shelburne	38		
County	29		
Time of Call for service		Mutual Aid given	
Weekdays	541	To Berlin	19
Weekend	251	To Milan	2
6:00 am – 12:00 pm	189		
12:00 pm – 6:00 pm	326	Mutual Aid received	
6:00 pm – 12:00 am	201	From Berlin	5
12:00 am – 6:00 am	76	From Milan	1

The following Fire Department members were recognized at our annual awards dinner:

EMT Xavier Lund was recognized as the 2023 EMS Rookie of the Year. Xavier joined us as a full-time EMS provider in the winter of 2023 and continues to perfect his skills as a provider.

FF Wesley Fillion was recognized by his peers as the 2023 Firefighter of the Year. FF Wesley Fillion has recently completed his Firefighter 2 training and continues to respond to calls at all hours of the day and night to serve the Department.

## FIRE AND EMS DEPARTMENT REPORT

FF/EMR Silance Steady was recognized as the 2023 EMS Squad Member of the Year. Silance can be found responding to calls and working Duty Shifts in between his commitment to his full-time job.

The 2023 Officers' Award was presented to Firefighter Craig Fillion. FF Craig Fillion continues to be relied upon as one of the most active members of the department. Whether it is a structure fire or a fuel spill, he can be found on the truck and assisting the residents we serve.

The 2023 Chief's Award was presented to the following members for their response to a car accident on December 17<sup>th</sup>. Upon arrival, crews were faced with two vehicles requiring extensive extrication and severely injured patients. Personnel were able to extricate the two drivers for transport to local hospitals who continue to recover at this time. The following members were recognized for their response:

Chief Philip Cloutier  
Captain Adam White  
Lt. Brett Horne  
FF/AEMT Paul Gagne  
FF Stephanie Kennedy  
FF Dominic DeCilla  
FF/EMT Jon Sylvia

Asst. Chief Arthur Perry  
Lt. Jessica Lozeau  
Lt. Shawn Costine  
FF/EMT Michael Pelchat  
FF Wesley Fillion  
EMT Karen Ramsey

The following members were presented pins for their years of service to the Gorham Fire Department:

Captain Mathew Dustin	10 years
Firefighter Kyle Donahue	10 years
Firefighter Bridgette Santy	10 years
Asst. Chief Joe Savage	40 years
Lieutenant Paul Gleason	40 years
AEMT Diane Holmes	40 years

Appreciation goes out to the members of Gorham Fire and EMS for their continued dedication to serving the residents and visitors of the Town of Gorham.

Thank you to all the residents of Gorham for your continued support. If you need us, we will be here for you.

Respectfully,

  
Chief Philip Cloutier



## JOINT LOSS MANAGEMENT COMMITTEE REPORT

The Joint Loss Management Committee (JLMC) is a committee required by law as outlined in RSA 281-A: 64 for an employer that has 15 or more employees. The JLMC meets quarterly to develop and carry out workplace safety programs, alternative work programs that allow and encourage injured employees to return to work and education programs on the subject of workplace safety and wellness. The Committee is comprised of an equal balance of employees and managers.

The JLMC has continued to make progress towards its goal to promote safety through the implementation of risk management activities. A designated committee inspects each department and facility annually for safety and health issues. They report their findings to the committee to ensure corrective action occurs. A committee member continues their work on regularly inspecting community automated external defibrillators to ensure they are in working order as well as ensuring medical kits are maintained in each town vehicle. The committee, as a whole, has published several safety bulletins to remind employees of relative seasonal safety tips.

The JLMC committee sponsored several wellness activities including blood pressure screenings, hydration awareness and opportunities for employees to receive education on tools that can be implemented to ensure ergonomic best practices. The goal of these programs is to ensure the health and wellbeing of all employees.

The Joint Loss Management Committee was represented by the following employees:

Cloutier, Phil	Chair	Chief, Fire Department
Boisclair, Carole	Vice-Chair	Office Manager/Recycle Coordinator, PWD
Alimandi, Rita	Secretary & Wellness	Finance/HR/Payroll
Paradis, Bronson		Director, Finance & Administration
Bijeu, John		Director, Public Works
Tennis, Jeff		Superintendent, Water & Sewer
Willhoite, Jimmy		Chief, Police Department
Stewart, Jeff		Director, Parks & Recreation
Johnson, Kurt		Chief Operator, WWTF
Pearl, Andrea		Senior/Adult & Moose Tour Coordinator
Dustin, Matthew		EMS
Buteau, Shannon		Director, Library

Respectfully submitted,



Rita Alimandi  
Secretary, JLMC



## MEDALLION OPERA HOUSE REPORT



The year opened with the start of a new Open Mic Night series, which has been quite successful and has grown over the past year with increasing numbers of talented North Country artists and concert goers. The Open Mic Nights are held on the first Wednesday of each month at 6 pm. Normand Labonville, Steve Roy, Glenn Tasse, and our newest board member, Roland Pinette, have worked tirelessly to ensure that the Open Mic Nights are a success. The Open Mic nights have brought a real sense of community to the theater!



Being Petty, a Tom Petty Tribute Experience Band (Rock), performed in January. In February, the LA Harley Band (classic rock) performed. In April, the Big Takeover (Reggae/Ska) and Low Lily (Folk) performed. Grosse Isle (Celtic) and the Adam Ezra Band (Americana/Folk) performed in June. In July, the Heather Pierson Acoustic Trio (Jazz) performed. Bob Marley Comedy was here in August along with the Main Street Band, a Bob Seger Tribute Band (Rock). A two-week youth Drama Camp, organized by Brian O'Berti, was held for local students in August. The Big Moose Bach Festival (Classical) took place during Labor Day weekend and Susan Sings (Susan Goyette and her twin sisters) performed a Linda Ronstadt tribute concert later in the month. Lauren Rainbow, Medium; Gunning & Cormier, the Nicole Zuraitis Jazz Trio (recent Grammy winner) all performed in October. Juston McKinney Comedy, Sam Robbins (singer/songwriter) and master guitarist, Peppino D'Augustino, performed in November. The Heather Pierson Acoustic Trio performed Charlie



Brown's Christmas and several talented locals performed in the "Home for the Holidays" Concert to close out the year in December. The proceeds from this concert were donated to a young local couple who lost their home due to the December 18th storm.



We continue to serve beer and wine at select concerts, which has added a nice amenity to our venue. Two Northern Androscoggin Valley Art Exhibits were held in the Spring and Fall, with works submitted by local artists. Many thanks to Jean and Bill Scolere and Claude Pigeon for organizing the receptions.

## MEDALLION OPERA HOUSE REPORT

In addition to our events, the theater is used throughout the school year by students of Gorham Middle/High School who presented “Cabaret” in May, the Gorham Players who had both Spring and Fall productions, a Battle of the Bands, and the middle and high school bands both held Spring and Christmas concerts. In addition to Town-related events, such as board and committee meetings, training sessions, and elections; the venue is used by many area non-profits for meetings, workshops, and fundraisers.

We are so fortunate to have support for our 2023 events from local businesses such as North Country Dental and the Tassey Group. A generous donation was received from an anonymous donor in support of the Open Mic Nights. Many thanks to the Town & Country Resort, Hub North and Tim & Martha Sappington for helping with providing accommodation for our performers. We could not continue to bring quality performers to the Medallion without their support and for this we are extremely grateful.

The Medallion Opera House Board meets monthly and in 2023 included Jean Scolere, Claude Pigeon, Glenn Tassey, Ed Gibson, Paul Schoenbeck, Brian O’Berti, Denise Vallee, Normand Labonville, Steve Roy, Mary Traynor, and Bill Scolere. The non-profit finished the year in good financial position and will be applying for grants to further improve the sound system; upgrade the lighting system for art exhibits, the projector, and the stackable seating; and to add a digital sign to post Medallion and Recreation Department events. Thank you all for the many hours you give and for your commitment to bring high-quality musicians, performers, and artists to our rural area for the enjoyment of all. If you are interested in volunteering at events, please contact one of the board members above. 2024 Event information and online tickets can be found at [www.medallionoperahouse.org](http://www.medallionoperahouse.org), or by scanning the QR code on this page, and on Facebook at Medallion Opera House. We look forward to seeing you at an upcoming show!

Respectfully submitted,

*Amber Cloutier*, President





## **PARKS AND RECREATION DEPARTMENT REPORT**

The Parks & Recreation Department is looking forward to 2024. As always, I want to thank everyone who helped the Parks & Recreation Department throughout the year!

We could not get by without the tremendous, on-going support that we receive from the Public Works Department. Most people don't realize how much support they provide the Parks & Recreation Department, but without their dedication, many of the services we take for granted would not get done. We would also like to thank the school administration for the continued support and use of the school facilities.

We had many successful new and recurring events, such as the Food & Fun Festival, A Drive Back in Time Auto Show, Jigger Johnson Lumberjack Festival, Summer Concert Series, Farmer's Market, Fishing Derby and the Festival of Trees.

Andrea Pearl started in July as our new Senior & Adult Program Coordinator. Andrea has expanded programming to include the new Savvy Senior program. This program offers wellness-based events and classes for members of the Gorham community. Andrea has teamed up with UNH, Northway Bank, Service Link, and other local businesses to make Savvy Seniors a popular program. Andrea started the Read With Me program that brings together 3rd grade students from EFS and members of our Senior & Adult Program for monthly reading time at the REC. Shannon Buteau, from the Gorham Public Library, puts together a wonderful selection of books for our Seniors to read to the students. This program is a huge success and has students and Seniors looking forward to the next reading time! Andrea has also started another program, Crafting at the Rec. This program offers monthly afternoon craft classes for Seniors as well as evening craft classes that are open to the public and taught by Andrea herself. These classes have been well attended and are a great addition to the Rec Department. Andrea also coordinates the Info Booth, Moose Tours and our Fitness Programs run by Anne Bennett, Lucie Roy, and Linda Jensen.

Our Summer Program, which is now a full day program, was headed by Nicole Palmieri and her great staff. This past summer was a huge success and well attended. Plans are already in motion to continue to grow this program and we look forward to seeing what the summer of 2024 brings.

We had another successful season at the Gorham Moose Tours with our experienced tour guides, Laurie Blake and Gary Gilbert, who guided 83 tours and had a great moose sighting success rate of 94%. The Information Booth was busy greeting and helping nearly 4,300 visitors to our area. We want to thank our Info Booth coordinators, Lynda True and Fran Wolf, for all their dedication to helping visitors to our area. Our new online reservation system for the Gorham Moose Tours has streamlined the process for visitors and workers.

The new inclusive "Limitless Playground" was installed this past fall. There will be one additional piece of equipment and rubber flooring installed in the spring to finish up this great project. As part of the grant we received, we will be updating the two bathrooms at the Information Booth to one ADA-compliant unisex bathroom.

For information on everything the Parks & Recreation Department has going on, please visit our website: [gorhamnh.org](http://gorhamnh.org) or our Facebook page: Gorham Parks – Rec.



## PARKS AND RECREATION DEPARTMENT REPORT

Each year we receive many compliments about our programs, events, and facilities. I would like to thank Andrea Pearl and Fred Corrigan for their hard work and dedication in making Gorham a source of pride for everyone.

Lastly, I would like to thank everyone who donated their time, money, and ideas, which helped make the Gorham Parks & Recreation Department the leading example for recreation departments in the North Country.

Respectfully submitted,



Jeffrey S. Stewart, Director  
Parks & Recreation Department



"Crafting at the Rec" class displaying wreaths they made

## **POLICE AND DISPATCH REPORT**

The Gorham Police Department has undergone numerous personnel changes this year. As most everyone knows, Adam Marsh stepped down as the Chief to pursue another career path in July. During his tenure, he worked tirelessly to create a police department that is forward thinking and respected by both the citizens and other agencies in the area. We wish him the best of luck in his new endeavor.

After Chief Marsh's departure, I was appointed as the new Chief. I am both honored and humbled for the opportunity to fulfill the role of Chief of Police. It will be my pleasure to provide the citizens with my best effort moving forward.

Officer Emelia Campbell, Officer P.J. Cyr, and Dispatcher Jacob Devold resigned to pursue other opportunities. We subsequently hired Lieutenant Eoin Stapleton, Officer Nathan Hallerberg, Officer Nicolas Varieur, and Dispatcher Matthew Laflamme.

Lieutenant Stapleton comes to us with years of experience and is a great addition to the police department. His leadership style and his ability to work with other agencies is a great asset. Since his employment, which began in August, he has secured over \$30,000 in grant funds. These funds will be used to purchase new equipment, replace outdated equipment, and for overtime related targeted patrols. The town and the department are fortunate to have Lt. Stapleton's experience and expertise working for us.

Officer Hallerberg and Officer Varieur are both graduates of White Mountain Community College in Berlin. Officer Hallerberg attended the police academy in June and finished his field training in December. Officer Varieur will attend the police academy in February 2024, and we hope to have him working solo in the fall of 2024.

Dispatcher Laflamme is a graduate of Gorham Middle/ High School and attended Champlain College where he graduated with a Bachelor of Science in Computer Programming/Game Design. After several months of training, he is currently working as a certified dispatcher. He is a welcome addition to dispatch.

Patrol Officer Andrew Beausejour was promoted to Corporal in July. He is one of the more tenured officers and with this promotion he will be given greater responsibilities, including the training of new officers.

With the personnel departures in 2023, we were working most of the year understaffed, as it takes up to nine months to train an officer to work alone. The calls for service and the Freedom of Information Act requests do not stop when you are understaffed, and each officer and dispatcher must take on more of a workload. I want to thank all the employees of GPD for stepping up and fulfilling the extra workload without any complaints. The officers and dispatchers at GPD are a hard-working crew and are the best in the North Country.

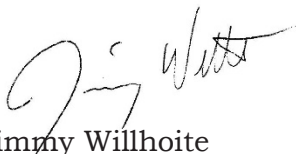
In 2023 the Gorham Police, Fire, and EMS Dispatch crew disseminated 8,754 calls for service. The Gorham Police Department completed 99 accident reports that occurred in the Town of Gorham. GPD investigated 175 criminal offenses that were reported and GPD made 105 arrests for criminal activity occurring in town. Along with the calls for service, accident reports, criminal offenses, and arrests, GPD had to fulfill numerous Freedom of Information Act (NH RSA 91-A) requests. Over 500 hours were consumed researching, printing, and redacting those requests.

## POLICE AND DISPATCH REPORT

Listed below are the accidents, arrest charges, and offense reports that GPD investigated in 2023.

Abandon a Vehicle	8	Drive After Rev / Susp	19
Accidents – Motor Vehicle	99	Driving While Intoxicated	9
Arrest On a Warrant	29	Drunkenness	5
Assault – Aggravated	12	Fraud & Forgery	17
Assault – Simple	8	Narcotic Violations	17
Burglary	1	Reckless Operation	10
Conduct After Accident	17	Resisting Arrest	8
Crimes Against Children	8	Sex Assaults	8
Criminal Mischief	13	Thefts	30
Criminal Threatening	5	Town By-Law Offenses	13
Criminal Trespass	7	Viol of Protective Order	10
Disorderly Conduct	3	Weapon Violations	2
Dog a Menace / Nuisance	8	All Other Offenses	13

Respectfully Submitted,



Jimmy Willhoite  
Chief of Police





## GORHAM PUBLIC LIBRARY REPORT

In 2023, Gorham Public Library (GPL) continued to support our community by promoting literacy, engagement, learning through programs, and materials and services. We have seen growth in membership and have offered new programs and opportunities for the people of Gorham. This year, GPL had 14,027 visitors to the library, circulated 10,907 items from our physical collection, provided 967 inter-library loans, and saved our patrons \$191,840 through use of circulated materials.

This past year, GPL offered a variety of programs for all ages that had over 2,214 participants. We offered weekly story times for library patrons and partnered with Gorham Community Learning Center to offer their students story time as well. For the first half of the year, the Family Resource Center partnered with us to offer Music and Me, a musical program for infants-preschoolers to enjoy with their caregivers. We offered kids art class, geography club, and geology club for elementary age students. Through partnership with White Mountain Science Institute and First NH, we were able to continue to offer Lego Robotics teams through First Lego League. Other programs we offered included: live theater, musical performances, craft classes, book discussions, educational presentations and more. All of these activities and programs are free for community members.

Our 2023 spring Zoom presenter series was themed, *Rock N' New Hampshire!* From geography of the state down to the pebbles in our riverbeds, we learned about what makes the rocks and minerals of NH so special. This series was put on in partnership with the Berlin Public Library, the White Mountain Community College Fortier Library, and the Randolph Public Library, under the name of The Great North Woods Libraries. In addition to our spring series, the Great North Woods Libraries also held a fall community read. The community read involved book group discussions, themed programs, and an author talk with Robert Goodby.

Last April GPL, the Gorham Parks and Recreation Department, and Gorham Fire and EMS Department were able to hold our community Easter egg hunt again at the Gorham Common. Over 200 people came out to hunt eggs and meet the Easter Bunny, who received a firetruck ride to the event. The candy and prizes for the egg hunt were acquired through individual donations and sponsorship by Remax Northern Edge Realty.

GPL was also pleased to be able to partner with Gorham Parks and Recreation to involve their kids' summer day program in our summer reading program. Through this partnership, we were able to extend literacy opportunities and educational programs to more children in Gorham. Our Summer Reading Program theme was, "All Together Now". We were able to explore information about whales and seals with UNH Marine Docent Program, learn about osprey and how they work together to build their nests with The Children's Museum of NH, enjoy a Lemony Snicket Escape Room, make trash cans into art with our community art project with the 3 Sisters Art Gallery, and of course read lots of books.

We were able to offer expanded Summer Reading Programing through the Summer Readers Grant from The Dollar General Literacy Foundation. We worked with local second grade teacher, Jamie Knight, to create reading groups to support and grow children's reading skills throughout the summer. This grant also allowed us to purchase Playaway "Launchpads" (preloaded educational tablets) to add to our collection. We were also awarded a Play-Based Learning Grant which allowed us to update the toys in our children's area as well as implement play-based learning methods into our preschool programing.

## GORHAM PUBLIC LIBRARY REPORT

This past summer we were once again able to bring free live theater to our town for families to enjoy. Through grant funding from New Hampshire Charitable Foundation, we invited IMPACT Theater from Lincoln NH to do a weekly series of fairy tale themed plays. We also were able to provide free snacks and drinks to the children in attendance. We received an additional grant from NH Charitable Foundation that allowed us to update the patron and staff computers as well as improve internet connectivity in the building. Thank you to New Hampshire Charitable Foundation for supporting library services!

This fall we were excited to hold our 7<sup>th</sup> annual Pumpkin Decorating Contest, sponsored by the White Mountain Rotary Club. In other seasonal events, we were happy to be able to hold the Holiday Craft Fair at the library. This craft fair was held as part of "Winterfest". Funding raised from this craft fair went toward future library programs.

I would like to say thank you to the Public Works crew who worked to keep our parking lot cleared of snow and our grounds in good repair. A special thanks to Fred Corrigan for assisting us with the upkeep of the library. Thank you to Gorham Fire and EMS and the Police Department for helping keep our facility safe. Coos County Botanical Garden Club continues to care for our gardens, and they have never looked better! Special thanks to Wanda Cloutier for all her hard work.

I would also like to extend my thanks to the Trustees of the Gorham Public Library, Melissa Laplante (Chair), Victoria Hill (Treasurer), and Luke Strevig (Secretary), for your dedication to the library and your community.

Thank you to the library staff for all your hard work to create a welcoming space for all who walk through our doors. Your care for our community members is made clear in all your interactions. The people of Gorham are fortunate to have such passionate people at the front lines of literacy and I am grateful to work with you all.

Respectfully submitted,

*Shannon Buteau*

Shannon Buteau  
Library Director



## GORHAM PUBLIC LIBRARY REPORT

*Thank you to all of the town departments for working together with us to serve the people of Gorham.*

*Thank you to our Volunteers: Caroline Manikian for being willing to help by dusting and story time prep. Thank you to Larry Davis, who shoveled our walkways and made us amazing snow people in front of the library. Thank you to William O'Brian for running our Art and Mineral classes as well as coordinating our Artist of the Month program. Thank you to the parents who helped with our programs and thank you to all of our Artists of the Month for allowing us to display your work! Lastly, I would like to offer a huge thanks to Wanda Cloutier for maintaining our gardens and helping the library to look beautiful on the outside too!*

*Thank you to all those who donated to the library this year. Whether it was funds, books, or supplies we are truly honored that you chose to support us with your gifts!*

### Resources:

Total Collection	32,510
Bound Books	31,288

Audio CDs	225
DVDs	930
Kits	8
Puzzles	28
Telescope	1
NH Toy library	30

Purchased Materials	925
Donated Materials	158
Discarded Materials	106

<b>Program Attendance</b>	2,214
<b>Member Amount Saved</b>	\$191,840
<b>Library Visits</b>	14,027

### Library Circulation:

Collection Materials	10,907
Inter-Library Loans	967
Downloadable Audiobooks/eBooks	3,428

Computer Usage	2,934
<b>Total</b>	<b>18,236</b>

### Other Resources:

Newspapers	2
Magazines	10
Computers	8
NH Downloadable Audio and e-book Titles from which to choose	38,035





## **PUBLIC WORKS DEPARTMENT REPORT**

John Bijeau, Director  
Carole Boisclair, Office Manager  
John LaPierre, Highway  
Zachary Binette, Highway  
Randy Tanguay, Highway  
Jeff Rivard, Cemetery Sexton/Highway  
Lawrence Perry, P/T On-site Recycling

Joe Ramsey, Foreman  
Francis Dalphonse, Mechanic  
Steve Lessard, Highway  
Fred Corrigan, Parks/Highway  
Austin Holmes Jr., Sanitation  
Kevin Mason, P/T Sanitation  
Rick Lessard P/T On-site Recycling

In 2023, the snow season began during the New Year's Holiday. January and February kept us busy as did the remaining winter months. Clean-up and snow removal on side streets and sidewalk areas were done throughout the winter months to keep everyone safe.

Changes in the Public Works Department included Jordan Shotts and Tim Currier leaving for other employment. Kevin Mason transferred to Tim Currier's position. Austin Holmes changed positions and went to Sanitation and John Bijeau was hired as the new Director. Jeff Rivard transferred to the Cemetery Sexton/Highway position.

New purchases included a Ford F250 Super Duty Truck and a mechanics' lift.

Paving projects included Gordon Avenue and the Stony Brook Project. Central Paving was awarded the paving contract for Gordon Avenue and Blak Top was awarded the paving contract for the Stony Brook Project.

Catch basins were cleaned and repaired throughout town.

Spring came and we were busy sweeping the sidewalks and streets and cleaning the Cemeteries for Memorial Day as well as painting all the crosswalks.

2023 ended with a rainstorm on December 18<sup>th</sup> that caused major flooding throughout Town. Public Works employees worked hard to ensure the safety of the Town's residents and property.

The transfer station continues to be extremely busy.

Respectfully Submitted,



John Bijeau  
Public Works Director



Flood waters over Main Street near Public Works  
Photo Credit - Paul Robitaille



## PLANNING BOARD REPORT

In 2023, with considerable help from Planning Consultant, Tara Bamford, the board once again worked to update the Zoning Ordinance. Throughout 2023, some planning cases brought to light issues that needed to be addressed. The 2024 ballot will have four (4) proposed zoning amendments based on those findings. The planning board strives for an ordinance that is easier to read and use, clarifies the board and Code Enforcement Officer's duties, and supports the Master Plan. This does not change how the ordinance works, it simply provides a better explanation to the public.

There were 15 applications submitted to the board in 2023: There was one voluntary lot line adjustment, one conditional use permit on Exchange Street for four units to be used as tourist accommodations, 13 Site Plan Review applications, eight of which were minor. All applications were approved, some with conditions.

Megan Simons, our new planning and zoning clerk, will be taking over where Victoria Hill left off providing support for the planning and zoning boards. She will be the on-staff liaison between the applicants and the planning board helping residents/businesses through the Site Plan Review process, as well as Subdivision and Lot Line Adjustments applications, making sure notices are provided within legal required deadlines and ensuring decisions and minutes are available within statutory requirements. She will also be working with the Planning Consultant learning the process of developing legally binding Notices of Decision which will help to ensure that applicants understand exactly what the conditions of their approvals are and allow for more clear decisions for future needs. In addition, Megan will be working closely with the Code Enforcement Officer processing building/electrical/plumbing, etc permit applications to ensure the permits are processed as quickly and efficiently as possible. Please reach out to her if you have any questions at 603-466-3322 x7.

On behalf of the Gorham Planning Board, I would like to thank Victoria Hill for her long-term service to the Planning Board and wish her well on her retirement and the best of luck in her future endeavors. I also want to welcome Megan as the new hire for the planning and zoning boards and as the assistant to the code enforcement officer. We welcome Megan and her family to the community and look forward to working with her for many years to come.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Paul Robitaille", with a long, sweeping underline.

Paul Robitaille  
Chairman

## ZONING BOARD OF ADJUSTMENT REPORT

The Zoning Board of Adjustment heard the following requests in 2023.

CASE NUMBER	APPLICANT	TYPE OF CASE	LOCATION OF PROPERTY	PROJECT	RESULT
01-2023	Apling	Variance	12 Lary Street	Shed within setbacks	Denied
02-2023	Four Wheeler Holdings	Variance	477 Main Street	Building within setbacks	Granted
03-2023	Brian Ruel	Variance	5 Cross Street	Building within setbacks	Granted
04-2023	Matt Marallo	Special Exception	4 Prospect Terrace	Keep chickens	Granted
05-2023	Rick Savage, DBA Mr. Pizza	Variance	160 Main Street	Compressor within setbacks	Granted
06-2023	Rick Savage, DBA Mr. Pizza	Variance	160 Main Street	Compressor within floodplain	Granted
07-2023	Elizabeth & David Griffin	Variance	30 Washington Street	Access ramp within setbacks	Granted
08-2023	Pine Stick LLC	Variance	1 Exchange Street	Parking beyond 400 feet	Granted
09-2023	SAU20 (Ed Fenn)	Special Exception	169 Main Street	Non roof solar system	Granted
10-2023	Paul Thibodeau	Variance	5 Cottage Street	Deck within setbacks	Granted

I would like to thank the members of the board for their continued service, and also thank Victoria Hill and Michelle Lutz for all the work they have done serving as the board's secretaries during the past year.

Respectfully submitted,



Wayne Flynn  
Chairman

## **WATER AND SEWER COMMISSION REPORT**

The Water & Sewer Department, in fiscal year 2023, provided a total of 131,744,306 gallons of potable water. The Jimtown Road Water Filtration Plant produced 121,091,228 gallons from our Ice Gulch and Perkins Brook sources. Well #2 pumped a total of 9,227,900 gallons and was primarily used as a back-up source during inclement weather and used during Water Filtration Plant filter cleanings. Gorham Hill Spring produced a total of 1,425,178 gallons of potable water.

### **WATER & SEWER RELATED ISSUES**

#### **Water**

The Water and Sewer Commission continues to monitor Legislative actions and safe drinking water amendments.

The department performed mandatory monthly bacterial sampling of the Gorham Water System and the Gorham Hill Spring Water System. All bacteria sample results for 2023 were negative.

Underwater Solutions was hired to clean and inspect the Sugar Hill and Cascade Hill Reservoirs. They sent a diver into the tanks to vacuum any sediment off the floors and provided us with a full video of the inspection along with a report. The tanks were found to be in good condition with minimal sediment in them.

Department personnel have been working with Underwood Engineers to develop a Water Asset Management Plan and a Water Planning Study with ARPA funds that were awarded by NHDES.

The Department will be applying for additional grants for the water system in 2024.

#### **Divers at Sugar Hill Reservoir**



#### **Sewer**

The Water & Sewer Department has completed its 11th year of performing the annual required maintenance to the collection system to include sewer main line flushing and sewer camera inspection work. This will proceed on an annual basis in different areas of the community. The eleventh annual report overhauling work completed to the sewer collection system was also completed in January and submitted as required to the New Hampshire Department of Environmental Services and the Environmental Protection Agency.

## **WATER AND SEWER COMMISSION REPORT**

Department personnel are using ARPA funds from NHDES to develop a Wastewater Asset Management Plan with Underwood Engineers.

We have received \$100,000 in ARPA funding from the Coos County Delegation which has been used for the following upgrades to the Headworks Room at the WWTF:

- The spiral lift pump motors have been upgraded and replaced.
- All new LED lighting has been installed.
- The valves and piping for the grit collection system have been replaced.
- A new Hydro gritter has been purchased and delivered. Department staff will be installing this equipment in 2024.

### **Grit Collector Piping at the WWTF**



The Department will be applying for additional grant funding for the sewer system in 2024.

### **THE FOLLOWING IS A PARTIAL LIST OF PROJECTS COMPLETED IN 2023:**

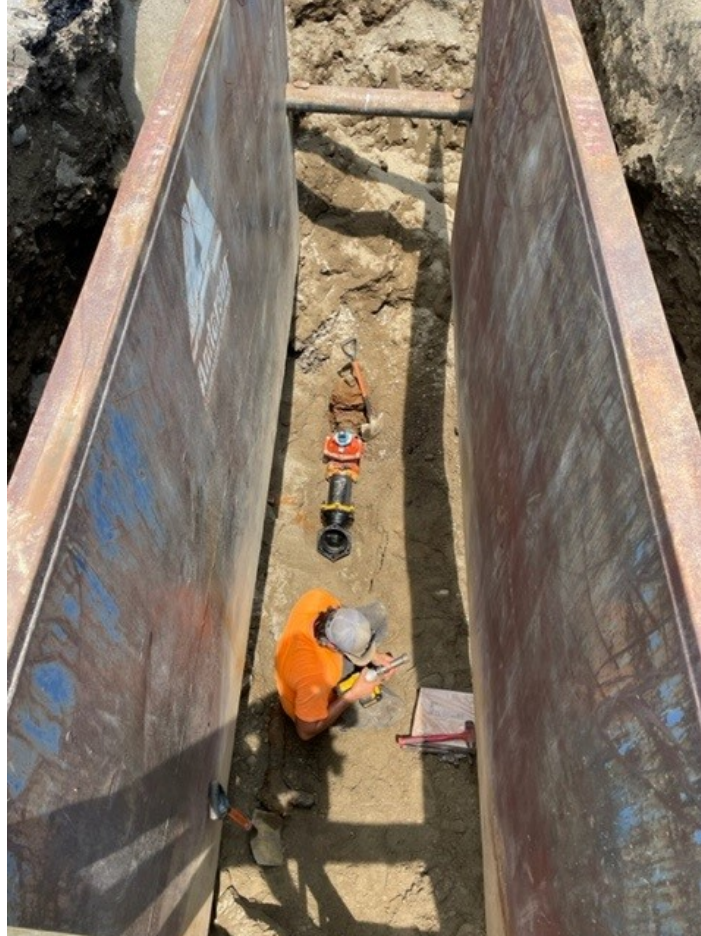
- As part of the Sewer Collection System Maintenance Plan, the department performed sewer collection system high pressure jet cleaning and camera inspections. In 2023, the Department completed a total of 9,763 feet of jetting and inspections on a total of 13 streets. Most of the sewer mains were found to be in good operating condition. This type of preventive maintenance is performed to help prevent sewer system overflows and detect problem areas and make the necessary repairs if needed.
- Replaced 120 feet of 6" cast iron water main with 8" ductile iron pipe on Willis Place. A new 8" resilient seat gate valve and new Waterous fire hydrant were also installed.



## **WATER AND SEWER COMMISSION REPORT**

- Replaced 550 feet of 2" galvanized water main with 6" ductile iron pipe on Gordon Ave. Three new 6" resilient seat gate valves and a new Waterous fire hydrant were also installed.

### **Gordon Avenue Water Main Replacement**



- Installed a new 4" water service from the water main onto the property at 139 Main Street for a fire suppression system and domestic water.
- Worked with the Public Works Department to again repair the water intake area for Libby's Pool.
- Excavated and repaired a broken drain valve at Libby's Pool for the Recreation Department.
- Replaced a broken Mueller hydrant with a new Waterous hydrant in front of the Post Office on Main Street.
- Formed and poured a concrete pad extension at Well #2 for a new generator to be installed in the spring of 2024



## **WATER AND SEWER COMMISSION REPORT**

### **Repairing Valve at Libby's Pool**



- Made repairs to the hypalon cover and the inside liner of Sugar Hill Reservoir.
- Completely rebuilt the Gorham Water & Sewer Department sign that is installed adjacent to the office building.
- Cut down a large pine tree next to Tinker Brook Pump Station building.
- Made minor repairs and routine maintenance to Ice Gulch and Perkins Brook Dams.
- Flushed 146 fire hydrants
- Cleaned filters 1 and 2 at the Water Treatment Plant on Jimtown Road.
- Tested and inspected 85 backflow devices.
- Cleaned Perkins Brook and Ice Gulch Reservoirs.
- Repaired several water main and service line leaks throughout town.
- Made repairs to numerous water system gate valves and curb stops.

## **WATER AND SEWER COMMISSION REPORT**

### **Cleaning and Maintenance to Perkins Brook Reservoir**



### **Slab for New Generator at Well #2**





## WATER AND SEWER COMMISSION REPORT



### Dig Safe

The Water & Sewer Department has again remained very busy throughout the summer of 2023 marking out water and sewer utilities for “Dig Safe” requests. The Department is an active member of the Dig Safe organization in which it requires all planned excavations to first notify “Dig Safe” before any digging may take place. The Dig Safe organization will then notify the Water & Sewer Department and other utilities, allowing time for the department to mark all buried water and sewer utilities in that area prior to excavation. **Employees from our Department have traced and marked lines over 147 times for Dig Safe in 2023.** Please call Dig Safe prior to any excavation at 811 or 888-344-7233. **It is required by law and fines can be up to \$5,000.00 for failure to do so.**

### New Sign Rebuilt by Department Staff



## **WATER AND SEWER COMMISSION REPORT**

### **WASTEWATER TREATMENT FACILITY**

The average daily flow at our Wastewater Treatment Facility in 2023 was 503,014 gallons per day and a total flow of 186,600,000 gallons this year. The WWTP averaged 97.8% removal of the solids entering the facility and 97.9% of biodegradable material entering the facility. The State of NH and EPA require a minimum of 85% removal for both parameters. The Facility also received and treated 158,200 gallons of septage from the area towns. In 2023, the Wastewater Facility staff again surpassed EPA requirements in solids removals.

The facility maintains a NELAC certified laboratory for water testing. The facility staff tested 915 water samples this year from surrounding communities. Water testing generated \$36,600 in revenue for the fiscal year 2023.

Work at the Wastewater Treatment Plant continues as normal. Preventive maintenance continues as usual, keeping Department personnel busy.

#### **New Spiral Lift Motors at the WWTF**



Once again, the daily flows at the Wastewater Treatment Plant are below the design flow of the Plant. This has been accomplished by identifying problem areas in town and Department staff replacing sewer mains over the last 30 plus years. The average daily flow for 2023 was 0.50 MGD as compared to 1980 where the average daily flow was 0.62 MGD.

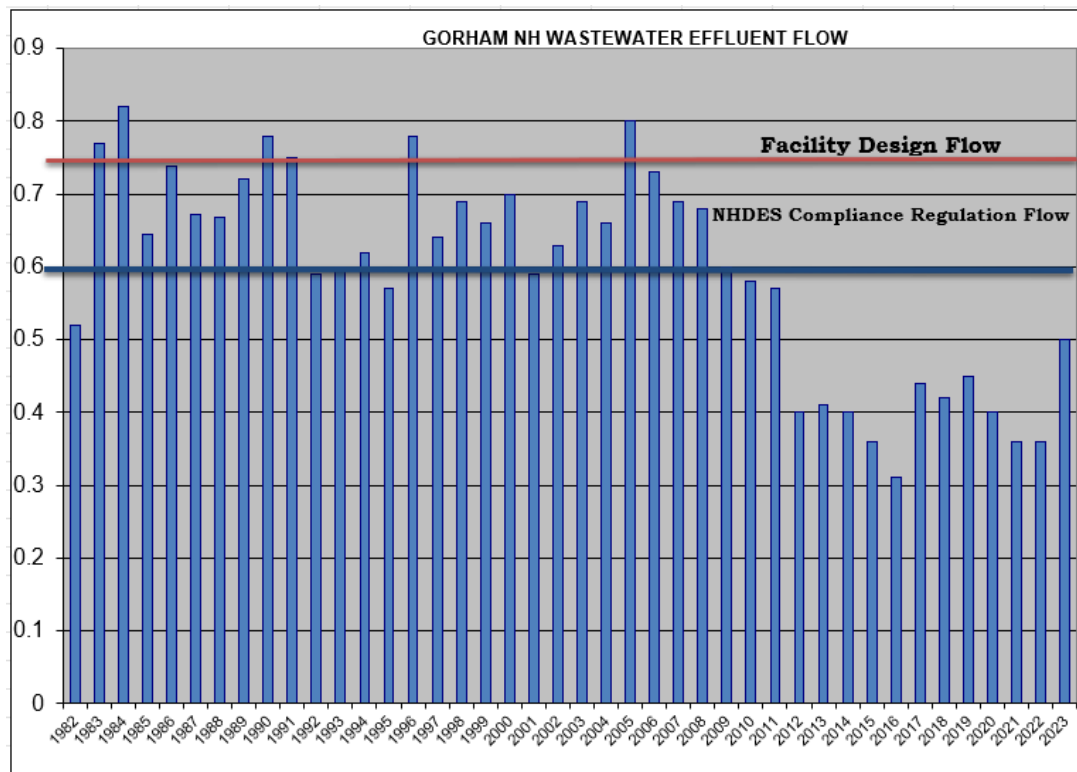
# WATER AND SEWER COMMISSION REPORT

## Grit Collector Piping at the WWTF



The graph below reflects the changes in flow from the year the Wastewater Plant became operational through 2023. The plant is designed for up to .75 million gallons per day (MGD) and The New Hampshire Department of Environmental Services regulations state the plant must operate within 80% of the design flow, which is 0.60 MGD. Meeting this requirement relieves us from mandatory upgrades at the plant.

**Gorham NH Wastewater Effluent Flow Chart**





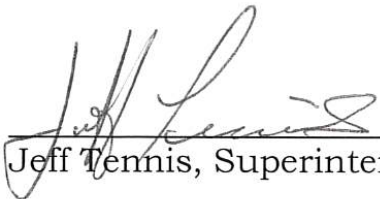
## WATER AND SEWER COMMISSION REPORT


The major rain event we had on December 23, 2022, caused a large increase in volume that the Wastewater Treatment Plant received. That extra flow continued well into January of 2023. This storm, coupled with higher rainfall amounts than normal this summer, and the December 18, 2023, storm all contributed to the increase of the average daily flow at the Facility this year.

The Gorham Water & Sewer Department would like to thank the Public Works Director, the Highway Department, and the staff of the Town Hall for their assistance in 2023.

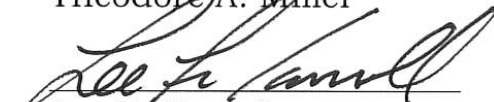
We want to thank our employees, Jessica Jacques, Jay Vallie, Greg Bilodeau, Aaron Labonville, Kurt Johnson, Brian Rivard, and Michelle Berwick for their continued commitment to providing our community with professional and courteous service. Thank you!

Respectfully submitted,

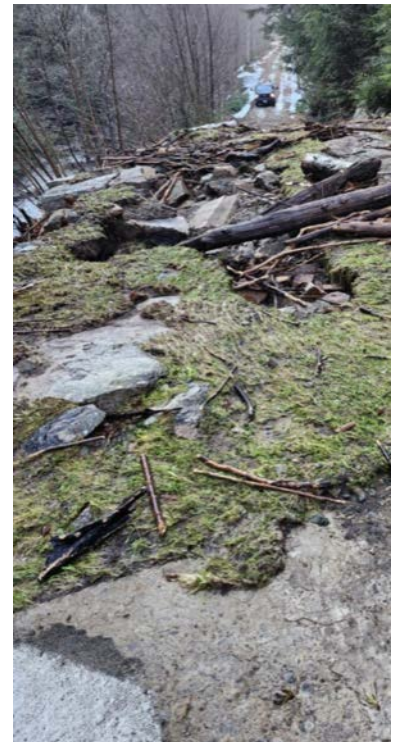
  
Jeff Tennis, Superintendent

  
Roger G. Goulet

  
Theodore A. Miller

  
Lee F. Carroll

Water and Sewer Commission



Damage at Perkins Brook from the December 18, 2023, storm

### Independent Auditor's Report

To the Members of the Select Board and Management of  
Town of Gorham, New Hampshire

#### **Opinions**

We have audited the financial statements of the governmental activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Town of Gorham, New Hampshire, as of and for the year ended December 31, 2022, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Town of Gorham, New Hampshire, as of December 31, 2022, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### **Basis for Opinions**

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### **Responsibilities of Management for the Financial Statements**

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

## **Auditor's Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control . Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

## **Required Supplementary Information**

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, and pension obligations and other post-employment benefit obligations be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the

information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

### **Supplementary Information**

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The schedules of estimated and actual revenues, appropriations, expenditures, and encumbrances, and non-major funds' balance sheet and statement of revenues, expenditures, and changes in fund balances, and statement of changes in assets and liabilities – all agency funds, are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the accompanying supplementary information is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

### **Other Information**

Management is responsible for the other information included in the annual report. The other information comprises the introductory and statistical sections, but does not include the basic financial statements and our auditor's report thereon. Our opinions on the basic financial statements do not cover the other information, and we do not express an opinion or any form of assurance thereon.

In connection with our audit of the basic financial statements, our responsibility is to read the other information and consider whether a material inconsistency exists between the other information and the basic financial statements, or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report.

*Alta CPA Group, LLC*

December 11, 2023

Exhibit A1  
**TOWN OF GORHAM, NEW HAMPSHIRE**  
Statement of Net Position  
December 31, 2022

	<b>Primary Government Governmental Activities</b>
<b>ASSETS</b>	
Cash and cash equivalents	\$ 692,923
Investments	2,825,545
Receivables ( <i>net of allowance for uncollectibles</i> )	
Taxes	4,742,657
Liens	124,167
Accounts	176,175
Capital assets:	
Land	3,989,746
Buildings and other structures	8,891,957
Construction in progress	1,090,185
Equipment & furnishings	1,406,661
Vehicles	2,667,006
Infrastructure	49,868,768
Accumulated depreciation	(21,669,116)
	<u>54,806,674</u>
<b>DEFERRED OUTFLOW OF RESOURCES</b>	
Pension related ( <i>NHRS</i> )	595,460
OPEB related ( <i>NHRS</i> )	517
	<u>\$ 595,977</u>
<b>LIABILITIES</b>	
Accounts payable and other current liabilities	\$ 119,975
Compensated absences payable	70,686
Intergovernmental payable	1,960,513
Due Beyond one year:	
Town share of NHRS net pension liability	3,758,109
Town share of NHRS OPEB liability	189,119
	<u>6,098,402</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>	
Pension related ( <i>NHRS</i> )	\$ 106,034
OPEB related ( <i>NHRS</i> )	-
	<u>106,034</u>
<b>NET POSITION</b>	
Net investment in capital assets	\$ 46,245,207
Restricted for:	
Subsequent year's expenditures	92,893
Special Revenue purposes	559,727
Capital projects	114,481
Nonspendable	223,236
Spendable for trust purposes	3,174
Unrestricted	1,959,497
	<u><u>\$ 49,198,215</u></u>



Exhibit A2  
**TOWN OF GORHAM, NEW HAMPSHIRE**  
Statement of Activities  
For the Fiscal Year Ended December 31, 2022

Functions/Programs	Expenses	Program Revenues		Net (Expense) Revenue and
		Charges for Services	Operating Grants and Contributions	Changes in Net Position
				Primary Government Governmental Activities
Primary government:				
<i>Governmental activities:</i>				
General Government	\$ 986,836	\$ 171,539	\$ 355,529	\$ (459,768)
Public safety	2,006,951	388,899	373,598	(1,244,454)
Highways and streets	966,091	21,012	62,932	(882,147)
Sanitation	813,203	568,270	-	(244,933)
Water distribution & treatment	524,451	493,161	-	(31,290)
Health	115,410	-	-	(115,410)
Welfare	41,679	-	-	(41,679)
Culture and recreation	577,221	-	-	(577,221)
Conservation	20,460	-	-	(20,460)
Economic development	-	-	-	-
Interest on long-term debt	45,828	-	-	(45,828)
Depreciation-unallocated	124,519	-	-	(124,519)
	<u>\$ 6,222,649</u>	<u>\$ 1,642,881</u>	<u>\$ 792,059</u>	<u>(3,787,709)</u>
General revenues:				
Taxes:				
Property taxes, levied for general purposes				3,747,076
Property taxes, levied for debt services				47,328
Licenses and permits				839,060
Other local revenues				155,038
Change in fair value of investments				(112,339)
				<u>4,676,163</u>
Change in net position				888,454
Net position - beginning, as restated				48,309,761
Net position - ending				<u>\$ 49,198,215</u>

Exhibit B1  
**TOWN OF GORHAM, NEW HAMPSHIRE**  
 Balance Sheet  
 Governmental Funds  
 December 31, 2022

	General	Water Department	Sewer Department	Grants	Capital & Noncapital Reserves	Non-major Governmental Funds	Total Governmental Funds
<b>ASSETS</b>							
Cash and cash equivalents	\$ 601,064	\$ -	\$ -	\$ -	\$ -	\$ 91,859	\$ 692,923
Investments	-	-	-	-	2,682,245	143,300	2,825,545
Receivables:							
Taxes	4,742,657	-	-	-	-	-	4,742,657
Liens	124,167	-	-	-	-	-	124,167
Accounts	124,876	36,925	14,194	-	-	180	176,175
Interfund	-	-	-	242,134	-	372,026	614,160
	<u>\$ 5,592,764</u>	<u>\$ 36,925</u>	<u>\$ 14,194</u>	<u>\$ 242,134</u>	<u>\$ 2,682,245</u>	<u>\$ 607,365</u>	<u>\$ 9,175,627</u>
<b>LIABILITIES</b>							
Accounts payable	\$ 12,874	\$ -	\$ -	\$ -	\$ -	\$ -	12,874
Accrued Liabilities	107,101	-	-	-	-	-	107,101
Interfund payable	614,160	-	-	-	-	-	614,160
Intergovernmental payable	1,960,513	-	-	-	-	-	1,960,513
	<u>2,694,648</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,694,648</u>
<b>DEFERRED INFLOWS</b>							
Property taxes	\$ 425,000	\$ -	\$ -	\$ -	\$ -	\$ -	425,000
	<u>\$ 425,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>425,000</u>
<b>FUND BALANCES</b>							
<i>Nonspendable</i>							
Permanent fund - principal	-	-	-	-	-	\$ 223,236	223,236
<i>Restricted for</i>							
Permanent fund purposes	-	-	-	-	-	3,174	3,174
Special revenue purposes	-	\$ 36,925	14,194	\$ 242,134	-	266,474	559,727
Capital project purpose	-	-	-	-	-	114,481	114,481
<i>Committed for</i>							
Open purchase orders	\$ 92,893	-	-	-	-	-	92,893
Capital & noncapital reserves	-	-	-	-	\$ 2,682,245	-	2,682,245
Unassigned	2,380,223	-	-	-	-	-	2,380,223
	<u>2,473,116</u>	<u>36,925</u>	<u>14,194</u>	<u>242,134</u>	<u>2,682,245</u>	<u>607,365</u>	<u>6,055,979</u>
	<u>\$ 5,592,764</u>	<u>\$ 36,925</u>	<u>\$ 14,194</u>	<u>\$ 242,134</u>	<u>\$ 2,682,245</u>	<u>\$ 607,365</u>	<u>\$ 9,175,627</u>

The notes to the financial statements are an integral part of these statements.

Exhibit B2  
**TOWN OF GORHAM, NEW HAMPSHIRE**  
Reconciliation of Governmental Funds  
Balance Sheet to the Statement of Net Position  
December 31, 2022

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**Total Fund Balance - Governmental Funds (Exhibit B1)** \$ 6,055,979

Amounts reported for governmental activities in the statement of net position are different because:

*Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds. These assets consist of:*

Land	\$ 3,989,746	
Buildings and other structures	8,891,957	
Construction in progress	1,090,185	
Equipment & furnishings	1,406,661	
Vehicles	2,667,006	
Infrastructure	49,868,768	
Accumulated depreciation	<u>(21,669,116)</u>	
		46,245,207

*Receivables in the Balance Sheet that do not provide current financial resources are not recognized in the funds:*

Noncurrent taxes and liens not available to pay current obligations	425,000
---	---------

*Some liabilities are not due and payable in the current period and therefore are not reported in the funds. Those liabilities consist of:*

Town's share of New Hampshire Retirement System:

Net pension liability	\$ (3,758,109)	
Deferred outflows of resources - Pension	595,460	
Deferred inflows of resources - Pension	(106,034)	
OPEB liability	(189,119)	
Deferred outflows of resources - OPEB	<u>517</u>	
		(3,457,285)
Compensated absences (sick & vacation leave)	<u>(70,686)</u>	
		(3,527,971)
<b>Net Position of Governmental Activities (Exhibit A1)</b>		<u><u>\$ 49,198,215</u></u>

## TOWN OF GORHAM, NEW HAMPSHIRE

Statement of Revenues, Expenditures, and Changes in Fund Balances  
Governmental Funds

For the Fiscal Year Ended December 31, 2022

	General	Water Department	Sewer Department	Grants	Capital & Noncapital Reserves	Non-major Governmental Funds	Total Governmental Funds
<b>REVENUES</b>							
Taxes	\$ 3,794,404	\$ -	\$ -	-	\$ -	\$ -	\$ 3,794,404
Licenses and permits	830,227	-	-	-	-	8,833	839,060
State support	418,461	-	-	-	-	-	418,461
Federal support	-	-	-	373,598	-	-	373,598
Charges for services	422,496	493,161	568,270	-	-	158,954	1,642,881
Other local sources	63,016	-	-	7,500	21,591	62,931	155,038
Change in fair value of Investments	-	-	-	-	(100,500)	(11,839)	(112,339)
	5,528,604	493,161	568,270	381,098	(78,909)	218,879	7,111,103
<b>EXPENDITURES</b>							
Current:							
General Government	996,765	-	-	4,638	11,088	-	1,012,491
Public safety	1,791,138	-	-	48,196	167,617	-	2,006,951
Highways and streets	963,665	-	-	-	-	2,426	966,091
Sanitation	295,619	-	454,010	-	51,542	12,032	813,203
Water distribution & treatment	-	475,033	-	-	49,418	-	524,451
Health	14,300	-	-	101,110	-	-	115,410
Welfare	41,679	-	-	-	-	-	41,679
Culture and recreation	212,725	-	-	13,543	-	350,953	577,221
Conservation	-	-	-	-	-	20,460	20,460
Debt service	-	-	-	-	-	-	-
Principal	-	-	-	-	-	-	-
Interest	45,828	-	-	-	-	-	45,828
Capital outlay	579,711	-	-	-	-	-	579,711
Depreciation - unallocated	-	-	-	-	-	-	-
	4,941,430	475,033	454,010	167,487	279,665	385,871	6,703,496
Excess of revenues over(under) expenditures	587,174	18,128	114,260	213,611	(358,574)	(166,992)	407,607
<b>OTHER FINANCING SOURCES(USES)</b>							
Transfers in	757,768	-	-	-	871,014	165,221	1,794,003
Transfers out	(981,021)	(30,203)	(25,011)	-	(757,768)	-	(1,794,003)
	(223,253)	(30,203)	(25,011)	-	113,246	165,221	-
Net change in fund balances	363,921	(12,075)	89,249	213,611	(245,328)	(1,771)	407,607
Fund balances - beginning	2,109,195	49,000	(75,055)	28,523	2,927,573	609,136	5,648,372
Fund balances - ending	\$ 2,473,116	\$ 36,925	\$ 14,194	\$ 242,134	\$ 2,682,245	\$ 607,365	\$ 6,055,979

The notes to the financial statements are an integral part of these statements.

Exhibit B4  
**TOWN OF GORHAM, NEW HAMPSHIRE**  
Reconciliation of the Statement of Revenues,  
Expenditures, and Changes in Fund Balances of Governmental Funds  
to the Statement of Activities  
For the Fiscal Year Ended December 31, 2022

---

**Net change in fund balances - total governmental funds (Exhibit B3)** \$ 407,607

Amounts reported for governmental activities in the  
statement of activities (Exhibit A2) are different because:

*Governmental funds report capital outlays as expenditures. However, in the  
statement of activities the cost of those assets is allocated over their estimated  
useful lives and reported as depreciation expense.*

Reduce expenditures for capital outlays increasing capital assets	579,711
Increase expenditures for depreciation charges	(124,519)

*Some expenses reported in the statement of activities do not require the use of  
current financial resources and, therefore, are not reported as expenditures in  
governmental funds.*

Town's share of New Hampshire Retirement System:

(increase)decrease in net pension liability	\$ (1,012,763)	
Increase(decrease) in deferred outflows of resources - Pension	181,727	
(Increase)decrease in deferred inflows of resources - Pension	884,703	
(increase)decrease in net OPEB liability	(10,987)	
Increase(decrease) in deferred outflows of resources - OPEB	(448)	
(Increase)decrease in deferred inflows of resources - OPEB	(2,262)	
	39,970	
(Increase)decrease in compensated absences payable	(14,315)	
		25,655

**Change in net position of governmental activities (Exhibit A2)** \$ 888,454



Exhibit C1  
**TOWN OF GORHAM, NEW HAMPSHIRE**  
 Budgetary Comparison Schedule  
 Budget to Actual (Non-GAAP Budgetary Basis) - General Fund  
 For the Fiscal Year Ended December 31, 2022

	Budgeted Amounts			Variance With
	Original	Final Budget	Actual	Final Budget
REVENUES				
Taxes	3,225,706	\$ 3,225,706	\$ 3,794,404	\$ 568,698
Licenses and permits	737,100	737,100	830,227	93,127
State support	315,242	315,242	418,461	103,219
Charges for services	393,461	393,461	422,496	29,035
Miscellaneous	29,575	29,575	63,016	33,441
	4,701,084	4,701,084	5,528,604	827,520
EXPENDITURES				
Current:				
General government	1,037,120	1,171,633	1,020,980	150,653
Public safety	1,892,635	1,894,135	1,791,138	102,997
Highways and streets	935,110	976,747	953,665	23,082
Sanitation	300,205	305,638	295,619	10,019
Health	23,845	23,845	14,300	9,545
Welfare	39,565	39,565	41,679	(2,114)
Culture and recreation	224,538	224,538	212,725	11,813
Conservation	250	250	-	250
Debt service:				
Principal	-	-	-	-
Interest	47,328	47,328	45,828	1,500
Capital outlay	-	574,685	531,417	43,268
	4,500,596	5,258,364	4,907,351	351,013
Excess of revenues over(under) expenditures	200,488	(557,280)	621,253	1,178,533
OTHER FINANCING SOURCES(USES)				
Transfers in	-	757,768	757,768	-
Transfers out	(980,188)	(980,188)	(981,021)	(833)
	(980,188)	(222,420)	(223,253)	(833)
Net change in fund balances	(779,700)	(779,700)	398,000	1,177,700
Fund balances - beginning	1,982,223	1,982,223	1,982,223	-
Fund balances - ending	1,202,523	\$ 1,202,523	\$ 2,380,223	\$ 1,177,700

SCHEDULE E1  
TOWN OF GORHAM, NEW HAMPSHIRE

*Enterprise Fund - Water Department*

*Statement of Revenues, Expenditures and Changes in Fund Balances*

For the Fiscal Year Ended December 31, 2022

*All amounts are expressed in USA Dollars.*

	Operations	Total Town Budgetary Basis	GAAP (Accrual) Basis
<b>OPERATING REVENUE</b>			
Charges for services			
Water sales	483,717	483,717	483,717
Job works & materials	10,501	10,501	10,501
Administrative charges	2,980	2,980	2,980
Cost reimbursements	295	295	295
Late Fees	1,100	1,100	1,100
Abatements	(5,432)	(5,432)	(5,432)
	493,161	493,161	493,161
<b>OPERATING EXPENSE</b>			
Wages and benefits	336,567	336,567	336,567
Professional services	33,268	33,268	33,268
Chemicals & supplies	22,247	22,247	22,247
Operations & maintenance	45,227	45,227	45,227
General and administrative	37,724	37,724	37,724
	475,033	475,033	475,033
Income(Loss) Before Contributions and Transfers	18,128	18,128	18,128
<b>CONTRIBUTIONS AND TRANSFERS</b>			
Intra-fund transfers, net	(30,203)	(30,203)	(30,203)
Net Income(Loss)	(12,075)	(12,075)	(12,075)
Net Position - Beginning	49,000	49,000	49,000
Net Position - Ending	36,925	36,925	36,925
<b>Analysis of Net Position December 31:</b>		<b><u>2022</u></b>	
AR Water rents	36,925	36,925	36,925
	36,925	36,925	36,925
	Unrestricted	Total Net Position	

SCHEDULE E2  
**TOWN OF GORHAM, NEW HAMPSHIRE**  
*Enterprise Fund - Sewer Department*  
*Statement of Revenues, Expenditures and Changes in Fund Balances*  
For the Fiscal Year Ended December 31, 2022

All amounts are expressed in USA Dollars.

	Operating Budget	Total Town Budgetary Basis	GAAP (Accrual) Basis
<b>OPERATING REVENUE</b>			
Charges for services			-
Wastewater user charges	547,015	547,015	547,015
Job Works & Materials	24,352	24,352	24,352
Cost Reimbursements	1,097	1,097	1,097
Late Fees	1,256	1,256	1,256
Abatements	(5,450)	(5,450)	(5,450)
	568,270	568,270	568,270
<b>OPERATING EXPENSE</b>			
Wages and benefits	\$ 251,779	251,779	251,779
Professional services	14,235	14,235	14,235
Chemicals & supplies	37,870	37,870	37,870
Operations & maintenance	132,671	132,671	132,671
	454,010	454,010	454,010
Income(Loss) Before Contributions and Transfers	114,260	114,260	114,260
<b>CONTRIBUTIONS AND TRANSFERS</b>			
Intra-Fund Transfers	(25,011)	(25,011)	(25,011)
Net Income(Loss)	89,249	89,249	89,249
Net Position - Beginning	(75,055)	(75,055)	(75,055)
Net Position - Ending	14,194	14,194	14,194
<b>Analysis of Net Position December 31:</b>	<b><u>2022</u></b>		
Accounts receivable			
Sewer Rents	14,194	14,194	14,194
	14,194	14,194	14,194
	Unrestricted	Total Net Position	



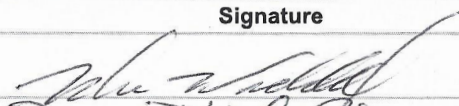
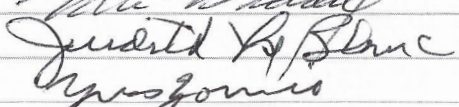
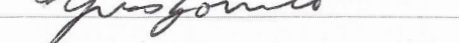
## Gorham Summary Inventory of Valuation

**Reports Required:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**Note:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

Assessor	
Richard Dorsett (KRT Appraisal)	

Municipal Officials		
Name	Position	Signature
Michael Waddell	Selectboard Chairman	
Judith Leblanc	Selectperson	
Yves Zornio	Selectperson	

Preparers		
Name	Phone	Email
Michelle Lutz	603-466-3322 x 4	mlutz@gorhamnh.org
Michelle Lutz	603-466-3322 x 4	mlutz@gorhamnh.org

Preparer's Signature



Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	9,529.56	\$319,276	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	1,379.80	\$36,174,200	
1G	Commercial/Industrial Land	694.89	\$30,823,431	
1H	Total of Taxable Land	11,604.25	\$67,316,907	
1I	Tax Exempt and Non-Taxable Land	8,207.46	\$17,047,500	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$165,318,800	
2B	Manufactured Housing RSA 674:31	0	\$11,071,500	
2C	Commercial/Industrial	0	\$71,973,600	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$248,363,900	
2G	Tax Exempt and Non-Taxable Buildings	0	\$29,167,700	
Utilities & Timber			Valuation	
3A	Utilities		\$74,922,900	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$390,603,707	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$390,603,707	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	1	\$15,000
13	Elderly Exemption RSA 72:39-a,b	\$0	8	\$540,700
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$25,000	4	\$97,400
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$653,100
21A	Net Valuation			\$389,950,607
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$389,950,607
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$389,950,607
22	Less Utilities			\$74,922,900
23A	Net Valuation without Utilities			\$315,027,707
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$315,027,707





Utility Value Appraiser

GEORGE E SANSOUCY, PLLC

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
CRP NH GORHAM LLC			\$7,742,800		\$7,742,800
GREAT LAKES HYDRO AMERICA LLC			\$24,670,200		\$24,670,200
PSNH DBA EVERSOURCE ENERGY	\$7,503,500		\$536,300	\$14,763,200	\$22,803,000
	<b>\$7,503,500</b>		<b>\$32,949,300</b>	<b>\$14,763,200</b>	<b>\$55,216,000</b>

Gas Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
PORTLAND NATURAL GAS TRANSMISSION SYSTEM				\$17,726,900	\$17,726,900
PORTLAND PIPE LINE CORPORATION				\$1,980,000	\$1,980,000
				<b>\$19,706,900</b>	<b>\$19,706,900</b>



New Hampshire  
Department of  
Revenue Administration

2023  
MS-1

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$300	86	\$25,800
Surviving Spouse RSA 72:29-a	\$700		
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	7	\$4,900
All Veterans Tax Credit RSA 72:28-b	\$300	26	\$7,800
Combat Service Tax Credit RSA 72:28-c			
		119	\$38,500

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single		Single	
Married		Married	
Disabled Income Limits		Disabled Asset Limits	
Single	\$24,400	Single	\$50,000
Married	\$32,400	Married	\$50,000

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	
75-79	
80+	2

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	1	\$25,000	\$25,000	\$25,000
75-79	2	\$50,000	\$100,000	\$79,500
80+	5	\$100,000	\$500,000	\$436,200
	8		\$625,000	\$540,700

Income Limits	
Single	\$24,400
Married	\$32,400

Asset Limits	
Single	\$50,000
Married	\$50,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? No

Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? No

Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? Yes

Properties: 0

Percent of assessed value attributable to new construction to be exempted: 0

Total Exemption Granted: \$0

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	50.75	\$12,355
Forest Land	1,353.64	\$84,513
Forest Land with Documented Stewardship	7,745.35	\$215,899
Unproductive Land	269.40	\$4,365
Wet Land	110.42	\$2,144
	<b>9,529.56</b>	<b>\$319,276</b>

**Other Current Use Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	8,876.92
Total Number of Acres Removed from Current Use During Current Tax Year	<b>Acres:</b>	12.60
Total Number of Owners in Current Use	<b>Owners:</b>	33
Total Number of Parcels in Current Use	<b>Parcels:</b>	61

**Land Use Change Tax**

Gross Monies Received for Calendar Year			\$2,390
Conservation Allocation	<b>Percentage:</b>	0.00%	<b>Dollar Amount:</b>
Monies to Conservation Fund			
Monies to General Fund			\$2,390

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land		
Forest Land		
Forest Land with Documented Stewardship		
Unproductive Land		
Wet Land		

**Other Conservation Restriction Assessment Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	<b>Acres:</b>	
Owners in Conservation Restriction	<b>Owners:</b>	
Parcels in Conservation Restriction	<b>Parcels:</b>	



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
----------------------------------	-------	--------	--------------------

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation

Map	Lot	Block	%	Description
This municipality has no Discretionary Preservation Easements.				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
This municipality has no TIF districts.					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357		665.20
White Mountain National Forest only, account 3186	\$18,767.00	5,962.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
This municipality has not adopted RSA 72:74 or has no applicable PILT sources.	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
Gorham RE LLC	\$125,000
NCES	\$6,110
	<b>\$131,110</b>

**Notes**

Current Use acreage includes 2,139.61 acres of land owned by the Town of Gorham that was in current use when purchased. This acreage is reported in the Current Use lines. The value for those properties is NOT included in current use but IS included in the Exempt land values.



## Tax Rate Breakdown Gorham

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,120,019	\$389,950,607	<b>\$8.00</b>
County	\$1,172,749	\$389,950,607	<b>\$3.01</b>
Local Education	\$4,788,931	\$389,950,607	<b>\$12.28</b>
State Education	\$397,185	\$315,027,707	<b>\$1.26</b>
<b>Total</b>	<b>\$9,478,884</b>		<b>\$24.55</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
<b>Total</b>			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$9,478,884
War Service Credits	(\$38,500)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$9,440,384

12/5/2023

Sam Greene  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration



## Appropriations and Revenues

### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$8,233,374	
Net Revenues (Not Including Fund Balance)		(\$4,064,114)
Fund Balance Voted Surplus		(\$900)
Fund Balance to Reduce Taxes		(\$1,289,000)
War Service Credits	\$38,500	
Special Adjustment	\$0	
Actual Overlay Used	\$202,159	
<b>Net Required Local Tax Effort</b>	<b>\$3,120,019</b>	

### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,172,749	
<b>Net Required County Tax Effort</b>	<b>\$1,172,749</b>	

### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$7,244,104	
Net Education Grant		(\$2,057,988)
Locally Retained State Education Tax		(\$397,185)
<b>Net Required Local Education Tax Effort</b>	<b>\$4,788,931</b>	
State Education Tax	\$397,185	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$397,185</b>	

## Valuation

### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$389,950,607	\$384,951,645
Total Assessment Valuation without Utilities	\$315,027,707	\$311,838,045
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$389,950,607	\$384,951,645

### Village (MS-1V)

Description	Current Year
-------------	--------------

# Gorham

## Tax Commitment Verification

### 2023 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$9,440,384
1/2% Amount	\$47,202
Acceptable High	\$9,487,586
Acceptable Low	\$9,393,182

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

<b>Commitment Amount</b>	9,440,720.62
Less amount for any applicable Tax Increment Financing Districts (TIF)	
<b>Net amount after TIF adjustment</b>	9,440,720.62

**Under penalties of perjury, I verify the amount above was the 2023 commitment amount on the property tax warrant.**

**Tax Collector/Deputy Signature:** Cindy Cole **Date:** 12.12.23

### Requirements for Semi-Annual Billing

#### Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Gorham	Total Tax Rate	Semi-Annual Tax Rate
Total 2023 Tax Rate	\$24.55	\$12.28

Associated Villages

## Fund Balance Retention

<b>Enterprise Funds and Current Year Bonds</b>	<b>\$2,139,628</b>
<b>General Fund Operating Expenses</b>	<b>\$12,452,611</b>
<b>Final Overlay</b>	<b>\$202,159</b>

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices* (4.1), pg. 17.

[2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2023 Fund Balance Retention Guidelines: Gorham	
Description	Amount
<b>Current Amount Retained (8.76%)</b>	<b>\$1,090,323</b>
17% Retained <i>(Maximum Recommended)</i>	\$2,116,944
10% Retained	\$1,245,261
8% Retained	\$996,209
5% Retained <i>(Minimum Recommended)</i>	\$622,631



## Tax Collector's Report

For the period beginning Jan 1, 2023 and ending Dec 31, 2023

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

### Instructions

#### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

##### NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION

Municipality: GORHAM

County: COOS

Report Year: 2023

### PREPARER'S INFORMATION

First Name

Cindy

Last Name

Cole

Street No.

20

Street Name

Park St

Phone Number

(603) 466-9443

Email (optional)

ccole@gorhamnh.org





**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

**Debits**

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2022	Year: 2021	Year: 2020+
Property Taxes	3110		\$4,675,764.99	\$3,164.84	\$453.44
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				\$253.66
Other Taxes	3189				
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2022	
Property Taxes	3110	\$9,440,720.62		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185			
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2022	2021	2020+
Property Taxes	3110	\$136.53	\$22,913.06	\$2,974.20	\$2,213.58
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$3,115.69	\$12,004.88	\$6,884.49	\$3,191.28
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		<b>\$9,443,972.84</b>	<b>\$4,710,682.93</b>	<b>\$13,023.53</b>	<b>\$6,111.96</b>





Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2022	2021	2020+
Property Taxes	\$5,852,803.03	\$4,480,115.59	\$3,164.84	\$453.44
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Interest (Include Lien Conversion)	\$3,527.80	\$12,004.88	\$6,883.42	
Penalties				
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$250,717.83		\$3,191.28
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2022	2021	2020+
Property Taxes				
Resident Taxes	\$1,114.17	\$23,812.78	\$2,975.27	\$2,213.58
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2022	2021	2020+
Property Taxes	\$3,538,885.95			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				\$253.66
Other Taxes				
Property Tax Credit Balance	(\$8,326.26)			
Other Tax or Charges Credit Balance				
Total Credits		\$9,388,004.69	\$4,766,651.08	\$13,023.53
				\$6,111.96

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$3,530,813.35
Total Unredeemed Liens (Account #1110 - All Years)	\$194,273.67



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2021	Year: 2020	Year: 2019
Unredeemed Liens Balance - Beginning of Year		\$86,911.53	\$26,460.20	\$10,795.78
Liens Executed During Fiscal Year	\$265,406.64			
Interest & Costs Collected (After Lien Execution)	\$3,154.89	\$6,546.11	\$3,092.08	\$2,709.63
<b>Total Debits</b>	<b>\$268,561.53</b>	<b>\$93,457.64</b>	<b>\$29,552.28</b>	<b>\$13,505.41</b>

Summary of Credits

	Last Year's Levy	Prior Levies		
		2021	2020	2019
Redemptions	\$123,112.91	\$41,116.52	\$20,169.46	(\$1,060.24)
Interest & Costs Collected (After Lien Execution) #3190	\$3,154.89	\$6,546.11	\$3,109.08	\$2,709.63
Abatements of Unredeemed Liens	\$1,114.37	\$1,041.44	\$2,084.37	
Liens Deeded to Municipality	\$1,686.07	\$1,213.72	\$1,090.66	\$3,714.20
Unredeemed Liens Balance - End of Year #1110	\$139,493.29	\$43,539.85	\$3,098.71	\$8,141.82
<b>Total Credits</b>	<b>\$268,561.53</b>	<b>\$93,457.64</b>	<b>\$29,552.28</b>	<b>\$13,505.41</b>

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$3,530,813.35
Total Unredeemed Liens (Account #1110 - All Years)	\$194,273.67





GORHAM (177)

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Cindy

Preparer's Last Name

Cole

Date

Feb 6, 2024

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Cindy Cole

Preparer's Signature and Title

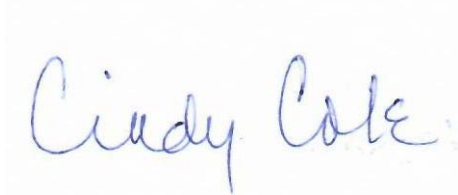
Tax Collector

## **TAX COLLECTOR NEWS**

Some important dates for the upcoming year that I would like to make the taxpayers of Gorham aware of:

February	Delinquent Notices will be mailed
April	Delinquent notices due date is the 2 <sup>nd</sup>  Lien process will begin with issuing an impending lien notice on any unpaid taxes after the delinquent due date
May	Impending lien notice due date is the 23 <sup>rd</sup>  Liens will be executed on the 23 <sup>rd</sup> on any unpaid delinquent taxes after the impending lien due date. Mortgagee notices will be mailed within 60 days of this date
June	Issue 1 <sup>st</sup> half Property Tax bill  Impending deed notices will be mailed to property owners and mortgage holders on any outstanding 2021 tax liens (2021 tax levy)
July	1 <sup>st</sup> issue Property Tax bill is due
August	Execute tax collector's deed on the 13 <sup>th</sup> on any outstanding 2021 tax liens (2021 tax levy) after the impending deed due date
November	Issue 2 <sup>nd</sup> half Property Tax bill
December	Due date on 2 <sup>nd</sup> half Property Tax bill

Respectfully submitted,



Cindy L. Cole  
Tax Collector



## 2023 STATEMENT OF APPROPRIATIONS

### General Government

Executive Office	\$187,539
Elections & Registrations	53,536
Financial Administration	339,079
Revaluation of Property	252,594
Legal Expenses	72,000
Personnel Benefits	1,050
Planning & Zoning	4,670
General Government Buildings	94,959
Cemetery	44,694
Insurance	50,819
Advertising & Regional Assoc.	4,450

### Public Safety

Police Department	867,047
Ambulance Department	644,162
Fire Department	197,868
Building Inspection	15,962
Emergency Management	7,325
Dispatch Service	332,214

### Highway, Streets & Bridges

Highway Department	966,733
Highways & Streets	80,000
Street Lights & Gas	67,000

### Sanitation

Municipal Solid Waste/Recycling	315,910
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### Health and Welfare Administration

Health Department/Animal Control	2,050
AV Home Health Services	14,000
Community Action Program	6,745
Northern Human Services	2,895
Family Resource Center	10,000
Gorham Community Learning Center	10,000
North Country Home Health Hospice Care	5,000
General Assistance (Welfare)	25,260
Special Olympics	2,000

### Culture & Recreation

Recreation Administration	191,660
Parks Maintenance	46,443
Library	165,932
Andro Valley Chamber of Commerce	3,000
Gorham Historical Society	4,000
Conservation Commission	250
4th of July Celebration	17,056

### Debt Service

Interest Expense - TAN	1,500
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### Operating Transfers Out

Ambulance Equipment Capital Reserve Fund	20,000
Ambulance Capital Reserve Fund	40,000
Assessment Capital Reserve Fund	62,000
Town Building Purchase/Repairs CRF	100,000
Highway Heavy Equipment CRF	120,000
Solid Waste/Recycling Capital Reserve Fund	30,000
Police Equipment Capital Reserve Fund	10,000
Fire Equipment Capital Reserve Fund	12,500
SCBA Capital Reserve Fund	7,500
Information Technology	30,000
Fire Truck Capital Reserve Fund	50,000
Road Resurfacing & Reconstruction CRF	250,000
Police Cruiser Capital Reserve Fund	25,000
Dispatch Equipment CRF	13,000
Renewable Energy CRF	20,000
Medallion Opera House CRF	900
Longevity /Severance Trust	5,000
River Maintenance Expendable Trust	15,000
Special Insurance Expendable Trust	3,000
Cates Hill Landfill Expendable Trust	3,600
East Milan Monitoring Expendable Trust	3,500
Library Maintenance CRF	5,000
Water Department	586,712
Sewer Department	593,916
Road Bond	900,000
Solar Array Project	219,344

<b>Total Town Appropriations</b>	<b><u>\$8,233,374</u></b>
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## 2023 STATEMENT OF REVENUES & TAXES ASSESSED

<b>Taxes</b>		<b>Charges For Services</b>	
Yield Taxes - Current Year	\$0	Income from Departments	\$418,000
Payment in Lieu of Taxes	149,877	Rent of Town Property	900
Boat Taxes	2,500		
Interest & Costs - Property	50,000	<b>Miscellaneous Revenues</b>	
Excavation Activity Tax	100	Interest on Deposits	30,000
		Sale of Town Property	15,000
		Insurance Reimbursements	12,100
		From Capital Reserve Funds	30,000
<b>Intergovernmental Revenues - State</b>		<b>Interfund Operating Transfers</b>	
Municipal Revenue	0	Income From Water & Sewer Depts.	1,180,628
Meals & Rooms Tax Distribution	253,233	Income From Cemetery/Longevity Trust Funds	0
Highway Block Grant	62,290		
Water Pollution Grants	0		
From State or Federal Govt	130,344		
<b>Other State Grants &amp; Reimbursements</b>		<b>Other Financing Sources</b>	
Railroad Tax	2,142	Proceeds from Long-Term Notes	959,000
<b>Licenses &amp; Permits</b>		<b>Total Revenues &amp; Credits</b>	
Business Permits & Filing Fees	1,500		<b>\$4,064,114</b>
Building Permits	7,000		
Motor Vehicle Decals	10,000		
Motor Vehicle Registration	700,000		
Motor Vehicle - Coos County	3,000		
Dog Licenses	2,600		
Marriage Licenses	800		
Birth & Death Certificates	3,100		
Warner Cable	40,000		

Net Town Appropriations	3,120,019
Net Local Education Assessment	4,788,931
State Education Assessment	397,185
Net County Tax Assessment	1,172,749
Less War Service Credits:	-38,500
<b>Total Town / School / County</b>	<b>\$9,440,384</b>



## TOWN CLERK'S REPORT

***For the Year Ending December 31, 2023***

**Collected**

**Collected during 2023**

Auto Permits (4,431)	\$ 775,440.47
Boat Registrations (155)	\$ 2,555.86
Dog Licenses & Fines (510)	\$ 3,051.00
Title Certificates (770)	\$ 1,540.00
U.C.C. Filings (5)	\$ 2,020.00
Certified Birth, Death & Marriage Copies (206)	\$ 2,700.00
Marriage Licenses (18)	\$ 900.00

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**Total Debits**

**\$ 788,207.33**

**Remitted to Treasurer during 2023**

Auto Permits (4,431)	\$ 775,440.47
Boat Registrations (155)	\$ 2,555.86
Dog Licenses & Fines (510)	\$ 3,051.00
Title Certificates (770)	\$ 1,540.00
U.C.C. Filings (5)	\$ 2,020.00
Certified Birth, Death & Marriage Copies (206)	\$ 2,700.00
Marriage Licenses (18)	\$ 900.00

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**Total Credits**

**\$ 788,207.33**

**December 31, 2023**

Christina Zornio



Town Clerk



Photo Courtesy Paul Robitaille

**TREASURER'S REPORT**  
**01/01/2023-12/31/2023**

Cash Balance as of 01/01/2023	<b>\$512,069.06</b>
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Total Receipts YTD 12/31/2023	All Sources	\$16,871,019.92
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<b>Funds Available 2023</b>	<b>\$17,383,088.98</b>
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Less Manifest & Adjustments	(\$15,188,924.28)
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Less CAP Expenditures- 2023	(\$1,089,760.86)
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Less annual CAP Res. Funding	(\$826,000.00)
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<b>Total Funds Expended</b>	<b>(\$17,104,685.14)</b>
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<b>Balance as of 12/31/2023</b>	<b>\$278,403.84</b>
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Depository	Reconciled Bank Balances	Actual Town Accounts Balance
Northway Bank 12/31/2023	1,790,724.21	\$250,264.28
Citizens Bank 12/31/2023	24,906.31	\$24,906.31
NHPDIP 12/31/2023	3,233.25	\$3,233.25
<b>Total</b>		<b>\$278,403.84</b>

Difference	\$0.00
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I hereby certify, to the best of my knowledge and with the information provided,  
the above is a correct statement of transactions for the year ended 12/31/2023



Judith Crofts, Treasurer

Date 12/31/2023

## MS9

## Report of the Trust Funds of the Town of Gorham as of December 31, 2023

PRINCIPAL													INCOME				Total
Name of Trust Fund	Purpose	1-Jan-23 Beginning Balance	New Funds Created	Withdrawals	Annual Fees To Date	Cash Capital Gains	Gain (Loss) on Securities	Ending Balance	Jan-23 Beginning Balance	Income	Expended	Ending Balance	Principal & Income				
Cemetery Trust Fund	Cemetery Perpetual Care	131,605.49	-	-	(1,431.72)		(3,579.42)	126,594.35	2,519.16	5,037.61	-	7,556.77	134,151.12				
Cemetery Memorial Flowers Trust Fund	Cemetery Perpetual Care	2,328.31	-	-	(28.96)		(72.46)	2,226.89	386.80	101.98	-	488.78	2,715.67				
Library Trust	Library	10,401.96	85,112.32	-	(113.36)		(283.52)	95,117.40	221.65	2,748.82	-	2,970.47	98,087.87				
Old Main Street Cemetery	Cemetery Perpetual Care	6,937.88	-	-	(92.64)		(231.69)	6,613.55	1,743.64	326.06	-	2,069.70	8,683.25				
TOTAL TRUST FUNDS		151,273.64	85,112.32	-	(1,666.68)	-	(4,167.09)	230,552.19	4,871.25	8,214.47	-	13,065.72	243,637.91				
Capital Reserves																	
PRINCIPAL																	
Ambulance Capital Reserve	Fire / EMS	49,266.74	40,300.00		83.78		(1,851.49)	87,799.03	377.18	2,322.95		2,700.13	90,499.16				
Ambulance Equipment Capital Reserve	Fire / EMS	30,427.73	20,000.00	(15,681.17)	50.49		(1,138.51)	33,658.54	48.60	1,423.38		1,471.98	35,130.52				
Assessment Capital Reserve Fund	Capital Reserve (Other)	50,014.26	62,000.00	(49,546.41)	(12.33)		(23.38)	62,432.14	0.22	151.45	(300.00)	(148.33)	62,283.81				
Dispatch Capital Reserve	Police / Fire	55,733.76	13,000.00		75.09		(2,123.14)	66,685.71	1,684.95	2,881.61	(1,500.00)	2,846.56	69,532.27				
Emergency Disaster Capital Reserve	Capital Reserve (Other)	70,371.20			90.22		(2,742.66)	67,718.76	1,482.13	3,465.79		4,947.92	72,666.68				
Emergency Energy Capital Reserve	Capital Reserve (Other)	7,962.05			10.21		(310.38)	7,661.88	169.42	392.22		561.64	8,223.52				
Fire Equipment Capital Reserve	Fire / EMS	87,542.03	12,500.00	(7,610.23)	112.00		(3,129.10)	89,414.70	987.96	3,944.10	(528.49)	4,383.57	93,798.27				
Fire Truck Capital Reserve	Fire / EMS	205,379.07	50,000.00		292.12		(7,890.46)	247,780.73	2,962.20	9,941.62		12,903.82	260,684.55				
Highway Heavy Equipment Capital Reserve	Discretionary/Benefit of the Town	107,851.76	120,000.00	(114,193.53)	6.52		(2,043.65)	111,621.10	530.11	2,441.84	(309.47)	2,662.48	114,283.58				
Information Technology Capital Reserve	Discretionary/Benefit of the Town	49,088.71	30,000.00	(24,335.86)	52.26		(1,165.17)	53,639.94	6.87	1,456.34		1,463.21	55,103.15				
Library Maintenance Capital Reserve	Maintenance and Repair	4,977.38	5,000.00		6.33		(192.78)	9,790.93	73.31	243.63		316.94	10,107.87				
Medallion Opera House Capital Reserve	Maintenance and Repair	6,148.45	900.00	(872.48)	6.47		(202.13)	5,980.31	98.81	256.44	(87.52)	287.73	6,248.04				
Police Cruiser Capital Reserve	Police	41,904.99	25,000.00	(2,260.02)	72.58		(1,524.76)	63,192.79	44.13	3,294.85	(29.98)	3,309.00	66,501.79				
Police Equipment Capital Reserve	Police	19,954.32	10,000.00	(15,784.00)	31.36		(765.09)	13,436.59	152.46	1,846.63		1,999.09	15,435.68				
Renewable Energy Projects Fund	Discretionary	10,000.00	20,000.00		18.67		(389.32)	29,649.35	-	468.27		468.27	30,117.62				
Road Resurfacing & Reconstruction	Maintenance and Repair	921,208.91	250,000.00	(613,635.35)	1,312.83		(34,948.50)	523,937.89	2,505.88	42,786.36		45,292.24	569,230.13				
Sewer Department Capital Reserve	Discretionary/Benefit of the Town	177,206.06	170,531.95	(130,966.89)	224.27		(4,663.84)	212,331.55	318.52	6,736.02	(3,103.97)	3,950.57	216,282.12				
Sanitation/Recycling Capital Reserve Fund	Discretionary/Benefit of the Town	139,054.88	30,000.00	(90,250.00)	183.98		(5,394.07)	73,594.79	2,586.15	6,825.38		9,411.53	83,006.32				
Street Light Update Capital Reserve	Maintenance and Repair	5,855.61			7.50		(228.25)	5,634.86	124.56	288.44		413.00	6,047.86				
Town Building Purchase & Repair	Maintenance and Repair	190,261.73	100,000.00	(30,040.50)	290.80		(6,434.30)	254,077.73	665.07	8,022.28	(561.39)	8,125.96	262,203.69				
Water Department Capital Reserve	Discretionary/Benefit of the Town	214,302.20	147,757.20	(149,607.55)	307.59		(5,441.57)	207,317.87	387.65	(866.74)	(3,677.18)	(4,156.27)	203,161.60				
Longevity/Severance Trust Fund	Discretionary/Benefit of the Town	36,974.61	5,000.00	(31,036.26)	24.00		(840.56)	10,121.79	380.70	997.39	(325.01)	1,053.08	11,174.87				
East Hill Monitoring Trust Fund	Discretionary/Benefit of the Town	62,836.29	3,500.00		82.46		(2,437.74)	63,981.01	1,142.34	3,076.44		4,220.78	68,201.79				
Cates Hill Land Fill Expendable Trust Fund	Discretionary/Benefit of the Town	21,232.41	3,600.00	(6,551.64)	28.95		(808.76)	17,500.96	72.77	988.50		1,061.27	18,562.23				
River Maintenance Trust Fund	Maintenance and Repair	185,636.58	15,000.00		245.31		(7,160.38)	193,721.51	2,441.71	9,039.55		11,481.26	205,202.77				
SCBA Equipment Capital Reserve	Fire / EMS	-	7,500.00					7,500.00	-	-		-	7,500.00				
Special Insurance Trust Fund	Discretionary/Benefit of the Town	11,341.96	3,000.00	(7,781.50)	16.22		(433.68)	6,143.00	116.92	546.25		663.17	6,806.17				
TOTAL CAPITAL RESERVE FUNDS		2,762,533.69	1,144,589.15	(1,290,153.39)	3,619.68	-	(94,263.67)	2,526,325.46	19,320.62	112,772.99	(10,423.01)	121,670.60	2,647,995.06				
Grand Total		2,913,807.33	1,229,701.47	(1,290,153.39)	1,953.00		(98,430.76)	2,756,877.65	24,191.87	120,987.46	(10,423.01)	134,756.32	2,891,633.97				



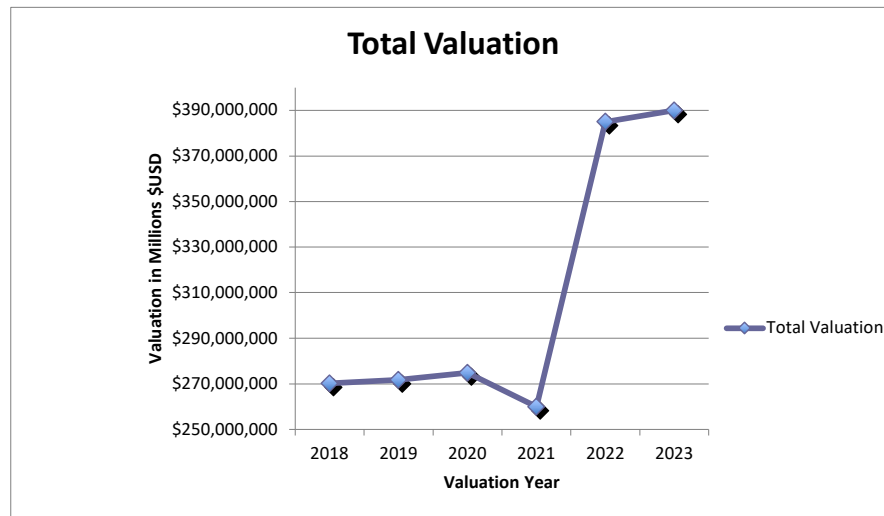
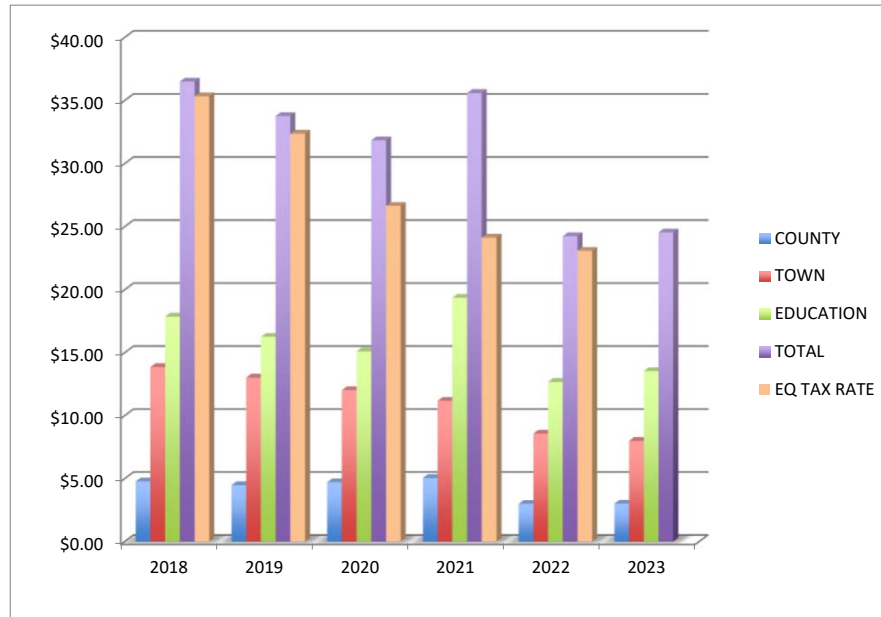
**GORHAM PARKS AND RECREATION DEPARTMENT  
RECREATION REVOLVING FUND 2020-2023**

As of December 31, 2023

	12/9/2020	12/31/2021	2022	2022	2022	2022	12/31/2022	2023	2023	2023	12/31/2023
Account Description	BALANCE	BALANCE	REVENUE	EXPENSE	YTD NET	BALANCE	REVENUE	EXPENSE	YTD NET	BALANCE	
PT Employees (summer)							0	26634.35	-26,634.35	-26,634.35	
PT Employees SS (summer)							0	1651.37	-1,651.37	-1,651.37	
PT Employees Med (summer)							0	386.19	-386.19	-386.19	
Special Trips/Events	1,458.20	2,204.63	9,291.00	7,727.20	1,563.80	3,768.43	4,177.00	3,787.57	389.43	4,157.86	
Program Rev/Exp	10,351.58	33,572.71	88,797.45	84,786.48	4,010.97	37,583.68	95,793.25	54,403.61	41,389.64	78,973.32	
Fund Raiser Rev/Exp	38,747.31	50,914.49	29,610.28	11,424.79	18,185.49	69,099.98	41,299.00	12,367.27	28,931.73	98,031.71	
Bus Rev/Exp	10,035.99	-5,978.20	2,862.59	1,099.45	1,763.14	-4,215.06	4,034.20	2,162.65	1,871.55	-2,343.51	
Moose Tour Rev/Exp	108,244.33	125,690.04	36,582.53	13,830.30	22,752.23	148,442.27	41,426.37	7,830.74	33,595.63	182,037.90	
Moose Tour Drivers			0.00	8,339.27	-8,339.27	-8,339.27	0.00	10,083.63	-10,083.63	-18,422.90	
Moose Tour Gas			0.00	3,822.00	-3,822.00	-3,822.00	0.00	4,030.42	-4,030.42	-7,852.42	
Beautification Program	-13,564.15	-15,004.34	0.00	1,658.63	-1,658.63	-16,662.97	0.00	2,391.18	-2,391.18	-19,054.15	
Seasonal Banners/Decorations	624.38	624.38	0.00	0.00	0.00	624.38	0.00	0.00	0.00	624.38	
Fountain Fundraiser Rev/Exp	4,107.80	4,107.80	0.00	0.00	0.00	4,107.80	0.00	0.00	0.00	4,107.80	
Rec Access Fee Rev/Exp	-1,896.54	-3,270.17	1,000.00	501.78	498.22	-2,771.95	0.00	2,197.50	-2,197.50	-4,969.45	
Rec Building Maintenance	-34,855.85	-34,855.85	0.00	0.00	0.00	-34,855.85	0.00	984.86	-984.86	-35,840.71	
Info Booth Part Time Pos	-24,520.99	-29,469.09	0.00	5,236.88	-5,236.88	-34,705.97	0.00	4,835.00	-4,835.00	-39,540.97	
Info Booth Maintenance	-4,042.95	-4,541.51	0.00	0.00	0.00	-4,541.51	0.00	0.00	0.00	-4,541.51	
Info Booth Telephone	-426.03	-658.59	0.00	1,363.27	-1,363.27	-2,021.86	0.00	1,251.54	-1,251.54	-3,273.40	
Info Booth Supplies	-640.60	-650.60	0.00	688.28	-688.28	-1,338.88	0.00	221.34	-221.34	-1,560.22	
Info Booth Water		-170.32	0.00	327.56	-327.56	-497.88	0.00	276.29	-276.29	-774.17	
Info Booth Unemployment	-54.00	-54.00	0.00	0.00	0.00	-54.00	0.00	0.00	0.00	-54.00	
Info Booth Soc Sec				851.77	-851.77	-851.77	0.00	924.93	-851.77	-1,776.70	
Info Booth Med				199.24	-199.24	-199.24	0.00	216.32	-199.24	-415.56	
Special Trip Drivers				161.50	-161.50	-161.50		0.00	-161.50	-161.50	
Senior Program Rev/Exp	-11,175.29	-13,866.22	1,306.25	5,994.52	-4,688.27	-18,554.49	8,181.00	4,751.22	3,429.78	-15,124.71	
	82,393.19	108,595.16	169,450.10	148,012.92	21,437.18	130,032.34	194,910.82	141,387.98	53,522.84	183,555.18	

## THE TOWN OF GORHAM TAX RATE COMPARISON 2018-2023

	2018	2019	2020	2021	2022	2023
COUNTY	\$4.78	\$4.48	\$4.71	\$5.05	\$2.99	\$3.01
TOWN	\$13.86	\$13.03	\$12.03	\$11.18	\$8.58	\$8.00
EDUCATION	\$17.87	\$16.26	\$15.11	\$19.37	\$12.68	\$13.54
TOTAL	\$36.51	\$33.77	\$31.85	\$35.60	\$24.25	\$24.55
EQ TAX RATE	\$35.34	\$32.38	\$26.66	\$24.14	\$23.09	
					*2023 EQ Rate not available	
	2018	2019	2020	2021	2022	2023
Total Valuation	\$270,183,654	\$271,792,185	\$274,857,509	\$259,995,318	\$384,951,645	\$389,950,607



**2023 SUMMARY - CAPITAL RESERVE FUNDS & TRUSTS (as of 12/31/2023)**

Fund Name	Balance 1/1/2023	2023 Appropriation	2023 Expenditures	YTD Interest	Balance 12/31/2023	2024 Appropriations	Anticipated Expenditures	Inc/Dec Appro.
Ambulance CRF	49,266.74	40,000.00	1,767.77	2,700.19	90,199.16	45,000.00	Replace Ambulance-estimated 2028	5,000.00
Ambulance Equipment CRF	30,427.73	20,000.00	1,780.69	1,414.65	50,061.69	0.00	Lg. equip purchases, Floor of \$50k	(20,000.00)
Assessment CRF	50,014.26	62,000.00	49,881.68	151.23	62,283.81	62,000.00	BTIA Cases	0.00
Cates Hill Land Fill Trust	21,232.41	3,600.00	7,291.35	1,021.17	18,562.23	3,600.00	Closure Costs	0.00
Cemetery Memorial Flowers Trust Fund	2,328.31	0.00	101.42	488.78	2,715.67	0.00		0.00
Cemetery Trust Fund	131,605.49	0.00	5,011.14	7,556.77	134,151.12	0.00		0.00
Dispatch Equipment CRF	55,733.76	13,000.00	1,942.56	2,741.07	69,532.27	13,000.00	Maintain Repeater/Comm Equip	0.00
East Milan Monitoring Trust	62,836.29	3,500.00	2,234.86	4,100.36	68,201.79	3,500.00	Monitoring Costs	0.00
Emergency Disaster CRF	70,371.20	0.00	2,517.19	4,812.67	72,666.68	0.00	maintain @ \$70,000 min.	0.00
Emergency Energy CRF	7,962.05	0.00	284.86	546.33	8,223.52	0.00	to cover budget shortfalls	0.00
Fire Equipment CRF	87,542.03	12,500.00	9,145.55	3,928.44	94,824.92	0.00	Equip. Purchases, set floor of \$70k	(12,500.00)
Fire Truck CRF	205,379.07	50,000.00	7,206.28	12,511.76	260,684.55	55,000.00	Replace engine 3 in 2025	5,000.00
SCBA CRF	0.00	7,500.00	0.00	0.00	7,500.00	10,000.00	Replace SCBA around 2040	2,500.00
Highway Heavy Equipment CRF	107,851.76	120,000.00	116,132.34	2,564.16	114,283.58	127,000.00	Hwy heavy equip. per the schedule	7,000.00
Information Technology CRF	49,088.71	30,000.00	20,554.88	1,394.96	59,928.79	15,000.00	Hardware & software upgrades	(15,000.00)
Library Maintenance/Repairs CRF	4,977.38	5,000.00	176.94	307.43	10,107.87	5,000.00	general repair	0.00
Library Trust Fund (combined w/Library NHPDIP Funds)	93,511.62	0.00	390.70	4,966.94	98,087.87	0.00	Murphy Bequest	0.00
Longevity Expendable Trust	36,974.61	5,000.00	31,811.64	1,011.90	11,174.87	5,000.00	Potential Retirements	0.00
Medallion Opera House	6,148.45	900.00	1,058.19	257.78	6,248.04	900.00	theater maintenance-vote from fund balance	0.00
Old Main Street Cemetery Trust Fund	6,937.88	0.00	324.33	2,069.70	8,683.25	0.00		0.00
Police Cruiser CRF	41,904.99	25,000.00	2,240.19	1,836.99	66,501.79	25,000.00	Cruiser-not in 2024	0.00
Police Equipment CRF	19,954.32	10,000.00	2,080.91	1056.27	28,929.68	10,000.00	Replace Police Equip.	0.00
Renewable Energy Projects CRF	10,000.00	20,000.00	331.85	449.47	30,117.62	15,000.00	Match for DPW Solar Project	(5,000.00)
River Maintenance Trust	185,636.58	15,000.00	6,561.09	11,127.28	205,202.77	15,000.00	Grant Matches	0.00
Road Resurfacing & Reconstruct.	921,208.91	250,000.00	288,590.54	43,554.39	926,172.75	150,000.00	Engineering/Repair Costs	(100,000.00)
Solid Waste/Recycling CRF	139,054.88	30,000.00	4,943.52	9,144.96	173,256.32	25,000.00	2031 replace Garbage truck	(5,000.00)
Special Insurance Trust	11,341.96	3,000.00	395.90	641.61	14,587.67	3,000.00	em/fee physicals/deductibles	0.00
Street Light LED Upgrade	5,855.61	0.00	209.49	401.74	6,047.86	0.00	Close out in 2024?	0.00
Town Bldg Purchase/Repairs CRF	190,261.73	100,000.00	28,103.92	7,783.37	269,941.18	50,000.00	repairs & mx. door replacement	(50,000.00)
Totals:	\$2,605,408.73	\$826,000.00	\$593,071.78	\$130,542.37	2,968,879.32	\$638,000.00	\$0.48 Tax Rate Decrease vs 2023	(188,000.00)

## CAPITAL RESERVE FUND SOURCE GUIDE

<b>CAPITAL RESERVE FUND:</b>	<b>SOURCE:</b>
Ambulance Equipment CRF Article 19, 03/12/2013	To see if the Town will vote to establish an Ambulance Equipment CRF under the provisions of RSA 35:1-c for the purpose of purchasing/maintaining emergency medical services equipment. And further, to raise and appropriate \$5,000 to be placed in such fund and designate the Board of Selectmen as agents to expend as may be necessary for this purpose.
Ambulance CRF Article 23, 03/10/1981 Article 14, 03/14/1989 Article 22, 03/12/2002	To see if the Town will vote to establish a capital reserve fund “Ambulance Replacement” and to contribute \$1,400.00 to said fund. To see if the Town will vote to raise and appropriate the sum of \$12,000 to be added to the Ambulance Replacement Capital Reserve Fund as previously established and to designate the Board of Selectmen as agents to expend as may be necessary for this purpose.
Assessing CRF Article 24, 03/14/2000	To establish an Assessing Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of assessing updates and revaluation of the Town and further to raise and appropriate the sum of \$60,000 to be placed in such fund and designate the Board of Selectmen as agents to expend as may be necessary for this purpose.
Cates Hill Monitoring Expendable Trust Article 13, 03/12/2019	To see if the Town will vote to establish a Cates Hill Monitoring Expendable Trust Fund and to raise and appropriate \$24,194.00 to be placed in said fund with \$20,594.00 to come from unassigned fund balance; further to name the Board of Selectmen as agents for same.
Dispatch Equipment CRF Article 19, 3/11/2014	To see if the Town will vote to establish a Dispatch Equipment Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of purchasing/maintaining communications equipment. And further, to raise and appropriate \$5,000 to be placed in such fund and designate the Board of Selectmen as agents to expend as may be necessary for this purpose.
Dredging Maintenance Trust Article 10, 03/08/1988	To create and establish a General Fund Trust for the purpose of Dredging Maintenance as provided for in RSA 31:19-a and to further authorize the Selectmen as agents of the Fund. (This is an expendable trust.)
Change to River Maintenance Trust Article 31, 03/13/2012	To see if the Town will vote to change the “Dredging Maintenance Trust Fund” to the “River Maintenance Trust Fund” as provided for in RSA 31:19-a for the purpose of river maintenance to include, but not be limited to, dredging and riverbank stabilization. The Selectmen shall continue to act as agents for this expendable trust fund.
Change to River Maintenance Trust Article 28, 03/09/2021	To see if the Town will vote to change the purpose of the River Maintenance Expendable Trust Fund as previously established, the River Maintenance Expendable Trust Fund purpose of this article to be redefined to allow dredging, riverbank stabilization, planning, grant writing, and administrative costs for Flood Control work to be allowed.

## **CAPITAL RESERVE FUND SOURCE GUIDE**

East Milan Monitoring Expendable Trust Article 12, 03/12/2019	To see if the Town will vote to establish an East Milan Monitoring Expendable Trust Fund and to raise and appropriate \$52,662.00 to be placed in said fund with \$49,162.00 to come from unassigned fund balance; and further to name the Board of Selectmen as agents for same.
Emergency Disaster CRF Article 43, 03/11/1997	To establish a Disaster Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of dealing with unexpected emergencies caused by fire, flood or other natural disaster related events. And to raise and appropriate \$15,000 to be placed in such fund and further to designate the Board of Selectmen as agents to expend as may be necessary for this purpose.
Emergency Energy CRF Article #22, 03/14/2006	To see if the Town will vote to establish an Emergency Energy Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of dealing with potential increases in the cost of fuel oil, gasoline, diesel, kerosene, propane, and electricity which are over and above those currently budgeted for, and to raise and appropriate the sum of \$16,000.00 to be placed in such fund and further to designate the Board of Selectmen as agents to expend as may be necessary for this purpose. This amount to come from fund balance (surplus) as of December 31, 2005 and not from general taxation.
Fire Equipment CRF Article #28, 3/14/2000	To establish a Capital Reserve Fund to be called the Fire Equipment Capital Reserve Fund under the provisions of RSA 35:1-c, for the purpose of funding maintenance and operation of the Gorham Fire Department and to raise and appropriate the sum of \$10,000 for this purpose, and to designate the Board of Selectmen as agents to expend as may be necessary for this purpose.
Fire Truck Replacement CRF Article #20, 3/13/1984 Article #36, 3/11/1997	To establish a Fire Truck Capital Reserve Fund and to raise and appropriate the sum of Twelve Thousand Five Hundred Dollars (\$12,500) for said purpose and authorize the withdrawal of this sum from the Federal Revenue Sharing Fund. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Fire Truck Capital Reserve Fund as previously established and to appoint the Board of Selectmen as agents to administer the Fire Truck Capital Reserve Fund.
Information Technology CRF Article #31, 03/10/2015	To see if the Town will vote to establish an Information Technology Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of making information technology hardware and software upgrades. And further, to raise and appropriate the sum of \$10,000 to be placed in such fund and designate the Board of Selectmen as agents to expend as may be necessary for this purpose.



## **CAPITAL RESERVE FUND SOURCE GUIDE**

Highway Heavy Equipment CRF Est. 3/8/1988, Article 14	To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Highway Department Heavy Equipment and to raise and appropriate the sum of \$15,000.00 to be placed in this fund.
Highway Heavy Equip Agents 3/14/1989, Article 20	To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Highway Heavy Equipment Fund previously established and to appoint the Selectmen as agents to administer the Highway Heavy Equipment Fund.
Library Maintenance CRF Article 34, 3/10/1998	To see if the Town will vote to establish a Library Maintenance Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of repairing and maintaining the Town Public Library on Railroad Street. And further, to raise and appropriate \$5,000.00 to be placed in such fund and designate the Library Trustees as agents to expend as may be necessary for this purpose.
Longevity Trust Fund Article 31, 3/14/1989	To see if the Town will vote to establish an expendable Town trust fund for employee longevity under the provision of RSA 31:19-a and to raise and appropriate the sum of \$10,472.00 and furthermore to appoint the selectmen as agents to expend such sums as may be necessary for the retirement or separation of qualified employees.
Medallion Opera House CRF Article #13, 3/13/2012	To see if the Town will vote to establish a Medallion Opera House Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of improvements, repairs, maintenance and management of the theater/auditorium, the adjacent lobby and backstage/dressing room area.
Police Cruiser CRF Article 20, 03/09/2004	To see if the Town will vote to establish the Police Cruiser Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of funding the purchase and outfitting of a replacement police cruiser and further, to raise and appropriate the sum of \$14,000.00 to be placed in such fund and designate the Board of Selectmen as agents to expend as may be necessary for this purpose.
Police Equipment CRF Article 16, 03/11/2008	To see if the Town will vote to establish a Police Equipment Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Police equipment and to raise and appropriate the sum of \$15,000.00 to be placed in this fund and to authorize the Selectmen to act as agents.
Renewable Energy CRF Article 29, 3/8/2022	To see if the town will vote to establish a Renewable Energy Projects Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of costs or grant matches related to renewable energy projects. And further to raise and appropriate the sum of \$10,000.00 to be placed in such fund and designate the Board of Selectmen as agents to expend as may be necessary for this purpose.

## CAPITAL RESERVE FUND SOURCE GUIDE

River Maintenance Trust	See “Dredging Maintenance Trust”
Road Resurfacing & Reconstruction CRF Article 19, 3/10 /2009	To see if the Town will vote to establish a Road Resurfacing & Reconstruction Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of rebuilding and reconstructing various Town Roads. And further, to raise and appropriate \$12,000.00 to be placed in such fund and to designate the Board of Selectmen as agents to expend as may be necessary for this purpose.
Change Purpose: Article 13, 03/12/13	To see if the Town will vote to change the Road Reconstruction and Resurfacing Capital Reserve Fund as provided for in RSA 35:1-c for the purpose of rebuilding and reconstructing various Town Roads to include rebuilding and reconstructing various Town parking lots. The Selectmen shall continue to act as agents for the capital reserve fund.
SCBA Capital Reserve Article 22, 3/14/2023	To see if the town will vote to establish a SCBA Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of providing SCBA equipment to firefighters. And further to raise and appropriate the sum of \$7,500.00 to be placed in such fund and to designate the Board of Selectmen as agents to expend as may be necessary for this purpose.
Solid Waste/Recycling CRF Article 21, 3/14/1995	To establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing equipment for Solid Waste/Recycling purposes and to raise and appropriate the sum of \$22,500 to be placed in such fund and to designate the Board of Selectmen as agents to expend.
Special Insurance Trust Fund Article 32, 03/08/1994	To create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the Special Insurance Fund, for purposes as previously established by action of the 1989 Town Meeting, and furthermore to appoint the Board of Selectmen as agents and to raise and appropriate the sum of \$2,000 toward this purpose.
Street Light LED Upgrade CRF Article #16, 03/14/2017	To see if the town will vote to establish a Street Light Upgrade Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of upgrading existing street light fixtures to LED light fixtures. And further, to raise and appropriate the sum of \$20,000 to be placed in such fund and designate the Board of Selectmen as agents to expend as may be necessary for this purpose.

## CAPITAL RESERVE FUND SOURCE GUIDE

Town Building Purchase & Repairs CRF Article 22, 3/10/1998	To see if the Town will vote to establish a Town Building Renovations Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of repairing, renovating or making additions to Town-owned buildings. And further, to raise and appropriate \$50,000 to be placed in such fund and designate the Board of Selectmen, as agents to expend as may be necessary for the purpose.
Name change Article 23, 03/11/2003	To see if the Town will vote to raise and appropriate the sum of \$25,500.00 to be added to the Town Building Repairs Capital Reserve Fund previously established and further to amend the title of said fund to Town Building Purchase & Repairs, and to amend the purpose of said capital reserve fund to repairing, renovating or making additions to Town-owned buildings and to fund the purchase of land and buildings in accordance with RSA 41:14-c per Article 10, March 12, 2002. (2/3 majority vote required.)
Change to Town Building Purchase & Repairs CRF Article 11 03/08/2022	To see if the town will vote to amend the purpose of the Town Building Purchase & Repairs Capital Reserve Fund to include payment of any costs associated with tax deeding property, including but not limited to, environmental review, surveying, and title work. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.) (2/3 majority vote required.)

## 2023 GENERAL FIXED ASSETS

Tag #	Description	Class	Fiscal Year of Acquisition	Original Acquisition Cost
<b>LAND</b>				
<b>Land</b>				
R-3, L-7	end of Mineral Springs Rd	old Bottling Plant	General Government	4,500
R-4, L-3	86 Glen Rd	Libby Pool/Recreation	Recreation	30,700
R-6, L-18	Gulch/Perkins Brook	part of Town Forest	Recreation	8,800
R-6, L-27	0 Jimtown Road	part of Town Forest	Recreation	2023
R-7, L-1	Berlin-Gorham-Randolph Line	part of Town Forest	Recreation	251,900
R-7, L-2	Tinker Brook Parcel	part of Town Forest	Recreation	1,277,220
U-3, L-2G	47 Mill Street	Parking area at Libby's	General Government	13,900
U-3, L-60	28 Promenade Street	Mt. Hayes Cemetery	General Government	76,000
U-5, L-1	69 Main Street	Town Common	General Government	357,000
U-5, L-2	20 Park Street	Town Hall	General Government	44,600
U-5, L-10	33 Exchange Street, parking lot	Recreation	Recreation	Donation
U-5, L-12A	35 Railroad Street	Library	Culture/Recreation	15,700
U-5, L-36	123 Main Street	Family Resource Center	Culture/Recreation	102,900
U-5, L-48	53-71 Railroad Street	parking area	General Government	18,400
U-7, L-2	off Dublin Street	street end	Highway	1,100
U-7, L-10	17 Normand Avenue	drainage	Highway	900
U-7, L-25	247 Main Street	Old Cemetery	General Government	25,300
U-7, L-62	Airport	Airport & Hangar	Highway	47,800
U-7, L-70	6 Smith Street	Lary Cemetery	General Government	25,000
U-7, L-96	250 Main Street	Evans Cemetery	General Government	56,600
U-8, L-1	347 Main Street	Fire Station	Fire	164,300
U-8, L-39	409 Main Street	Peabody Park	Recreation	12,600
U-8, L-102	23 Elm Street	FEMA purchase	General Government	8,200
U-24, L-38E	10 proposed Mountain View Road	2014 tax deed-land only	General Government	2014
U-24, L-44D	16 proposed Pellerin Drive	2014 tax deed-land only	General Government	2014
U-22, L-2	Off Gorham Hill Road	Old Cemetery	General Government	9,900
U-24, L-78	92 Jimtown Road	Entrance to town forest	General Government	8,800
	Randolph, NH	Town Forest	General Government	422,375
	State Land		General Government	2005
U-24, L-36F	11 proposed Country Road	2017 tax deed - land only	General Government	2017
U-24, L-58	2 proposed Valley Road	2017 tax deed - land only	General Government	2017
U-24, L-25	10 proposed Bixby Road	2017 tax deed - land only	General Government	2017
R4-7	70 Dublin St	Land		
R5-7	0 Bellevue Place	Land		
U7-27	0 Normand Avenue	Land	Small strip of land	
U7-33	0 Normand Avenue	Land	Small strip of land	
U14-3	627 Main St	Land	1994	
U14-4	629 Main St	Land	1995	
U14-5	631 Main St	Land	1994	
U14-6	632 Main St	Land	1994	
U17-4B	32 Western Ave	Land	1984	
U17-6	3 Second Street	Land		
U17-55B	0 Proposed Kimball Ave	Land	1983	
U17-56A	26 Proposed Kimball Ave	Land	1983	
U24-53	2 Proposed Woodbound Rd	Land		
				<b>3,068,731</b>

## 2023 GENERAL FIXED ASSETS

Tag #	Description	Class	Fiscal Year of Acquisition	Original Acquisition Cost	
<b><u>BUILDINGS &amp; IMPROVEMENTS</u></b>					
<b><u>Buildings</u></b>					
R-4, L-3	86 Glen Rd	Libby Pool/Recreation	Recreation	1960	55,500
U-5, L-1	69 Main Street	Common-Info Booth/Bandstand	General Government	2001	47,000
U-5, L-2	20 Park Street	Town Hall	General Government	1918	465,600
U-5, L-2	20 Park Street	Town Hall Renovation	General Government	2011	3,375,005
U-5, L-11	33 Exchange Street	Recreation	Recreation	Donation	43,100
U-5, L-12A	35 Railroad Street	Library	Culture/Recreation	1910	391,100
U-5, L-36	123 Main Street	Family Resource Center	Recreation	1998	715,490
U-5, L-48	53-71 Railroad Street	parking area	General Government	1960	7,000
U-7, L-70	6 Smith Street	Lary Cemetery	General Government	1960	8,900
U-7, L-96	250 Main Street	Evans Cemetery	General Government	1960	15,000
U-8, L-1	347 Main Street	Fire Station	Fire	1974	447,700
U-8, L-39	409 Main Street	Peabody Park	Recreation	1960	600
U-24, L-78	92 Jimtown Road	Entrance to town forest	Recreation	1960	400
	70 Cascade Flats	Fire House	Fire	1960	51,166
U2-31A	24 Main Street	Town Garage	Highway	1975	277,172
	Library kitchen & egress	Library	Culture/Recreation	2009	64,058
	Other Library Improvements	Library	Culture/Recreation	2009	17,068
	GHGERF Fire Station Imp (grants)	Fire Station	Fire	2009	45,827
	Building repairs/improvements	General Gov	General Government	2015	23,225
	Public works garage - office		Highway	2017	132,946
U24-44G	12 Proposed Stiles Rd	2023 Tax Coll Deed		2023	
					<b><u>6,183,857</u></b>
<b><u>MACHINERY, EQUIPMENT &amp; FURNISHINGS</u></b>					
<b><u>Equipment</u></b>					
1980	Case 350 Bulldozer 3068704		Highway	1980	15,000
1998	Rotary SM 122l 12000 Lift		Highway	1998	10,975
1981	M4k Case Forklift 9144302		Highway	1981	1,800
2022	MP Sno-Go Snowblower		Highway	2022	194,500
	Repeater		Police	2007	56,000
2013	PD Cruiser equipment		Police	2013	11,516
2021	Polaris RZR-21 OHRV		Police	2023	N/A
2013	PW Gas Card System		Highway	2013	15,565
2016	PD Cruiser equipment		Police	2015	7,019
	FD Protective clothing		Fire	2016	20,280
	Driver feedback sign		Police	2016	9,382
	Fire Alarm at the Fire Dept		Fire	2017	7,842
2018	Holder C9.92 Sidewalk Tractor		Highway	2021	138,432
2018	544K-II 4WD John Deere Loader		Highway	2018	139,692
2022	EQ207970 420 Catepillar Loader/Backhoe		Highway	2022	84,000
2020	2-Zoll X-Series cardiac monitors		EMS	2020	59,613
2021	Extrication Tools		Fire	2021	44,241
2021	20-Scott X3 Pro SCBA		Fire	2021	140,000
2021	2-power loaders and 1 power cot		EMS	2021	87,565
2022	2-Lucas CPR assist devices		EMS	2022	38,999
2022	Swiftwater Rescue Gear		Fire	2022	9,452
2023	22-Kenwood portable radios		Fire/EMS	2023	67,315
					<b><u>1,159,188</u></b>

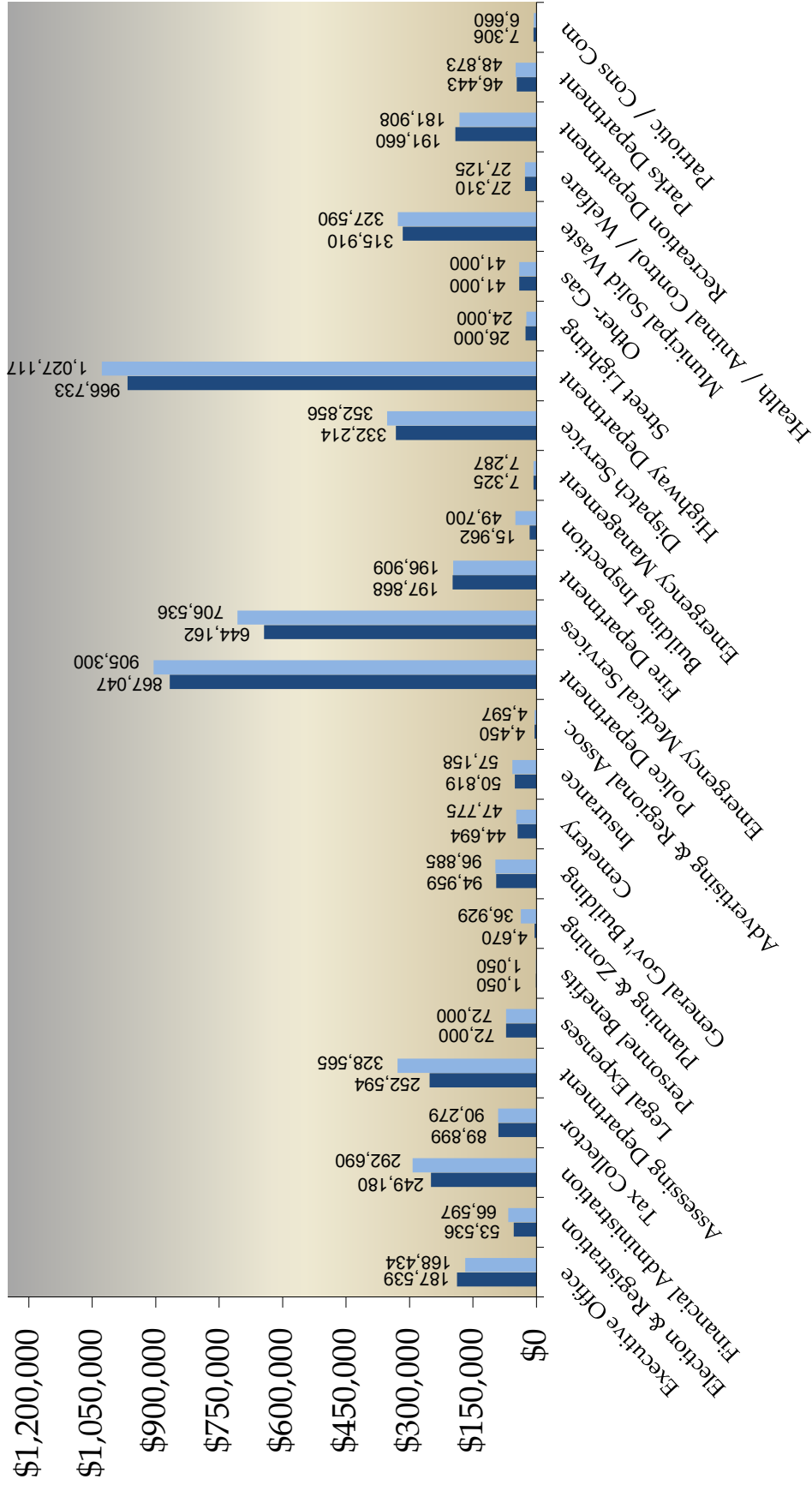


## 2023 GENERAL FIXED ASSETS

Tag #	Description	Other	Fiscal Year of Acquisition	Original Acquisition Cost
<b>VEHICLES</b>				
<b>Vehicles</b>				
1916	Federal Antique	22470	Fire	1916 25,000
1999	International Model 4900	1HTSDAAN0XH648854	Highway	1998 46,251
2002	Johnston Street Sweeper	1J9VM3H692C172022	Solid Waste	2010 40,000
2004	GMC Crew Pickup-Rescue Truck	1GDK7E1C34F515521	Fire	2003 115,000
2005	Kenworth T300 Contender Pumper	2NKMHZ8X05M108174	Fire	2006 172,735
2023	Ford Super Duty F-250	1FTBF2B65NEF94812	Highway	2022 48,392
2005	International Salt Truck	1HTMKAAN25H699316	Highway	2016 14,000
2008	Intl Recycle Truck	1HTMNAAL18H641059	Solid Waste	2010 87,150
2009	International Plow Truck	1HTWDAAR69J091075	Highway	2009 107,549
2009	Utility Trailer Carry On	4YMUL08149V043162	Highway	2009 200
2009	RECO 4900 Dump Truck	NH0011213	Highway	2011 37,990
2011	FRHT Engine	1FVACYDT8BD4V1828	Fire	2010 170,000
2011	Int'l 7400 Dump Truck	1HTWGAZT2BJ334362	Solid Waste	2011 133,122
2011	Ford E350 Bus - 15 psgr.	1FDEE3F59BDA32518	Recreation	2011 47,330
2014	International Dump Truck	1HTWDAZR0EH790210	Highway	2013 124,980
2016	Ford E350 Bus - 14 psgr.	1FDWE3F55FDC03356	Recreation	2015 51,064
2016	E450 Ambulance	1FDXE4F50GDC34945	EMS	2016 128,200
2016	Holder Tractor C4.80	204001382	Highway	2016 113,600
2016	Chevrolet Silverado 3500K	1GB3KYC86GF113664	Highway	2016 37,874
2017	Ford Explorer	1FM5K8ARXHG05922	General Government	2017 30,436
2006	Chevrolet C1500 Silverado Pickup	1GCHK24D16E272915	Recreation	2017 4,000
2018	International 7400 Garbage Truck	3HAWGSTT2JL753603	Solid Waste	2017 152,500
2019	Chevrolet Silverado Pick Up	3GCNWAEF6KG250784	Highway/Parks	2021 22,998
2019	Ford F250 Pick Up	1FT7W2B62KEF35525	Fire	2019 30,602
2020	Ford Explorer Interceptor	1FM5K8ABXLGA56016	Police	2019 44,898
2020	Ford Explorer Interceptor	1FM5K8AB3LGA56018	Police	2020 33,099
2021	M2-106 Tanker Fire Truck	3ALACYFE8MDML261	Fire	2020 229,300
2021	International HV507	1HTEDTAR1MH185288	Highway	2020 85,000
2021	Chevrolet 3500HD Dump	1GB3YSEY7MF195134	Highway	2021 38,099
2021	Crew XP 1000 N/S PIRGR	4XARSU994M8062686	Fire	2020 23,296
2022	E450 Ambulance	1FDXE4FN6NDC23374	EMS	2022 198,220
2022	2022 Ford Explorer	1FM5K8AB9NGA06260	Police	2022 34,134
				<b>2,427,019</b>
<b>INFRASTRUCTURE</b>				
	Roads	17.97	Highway	1950 17,970,000
	Jimtown Road	1.5	Highway	1950 1,500,000
	One-half Cascade Hill Bridge		Highway	2000 592,318
	Fieldstone Road - wear coat		Highway	2013 25,678
	Tinker Brook Road Bridge			2017 283,114
	Software upgrade		General Government	2020 107,327
	Multi-Modal Route - not yet finished or placed in service		Highway	1,090,185
	Spring Road Culvert Project		Highway	2018 479,019
	Stony Brook Road		Highway	2021 170,688
	Marion's Way		Highway	2022 53,093
	Cascade Intersection		Highway	2022 34,422
				<b>22,305,844</b>
<b>TOTAL GENERAL FIXED ASSETS:</b>				<b>35,144,639</b>

# 2022-2023 OPERATING EXPENSES BY DEPARTMENT

2023
2024



TOTAL OPERATING EXPENSES:
2023: 4,792,330
2024: 5,165,820
Difference: 373,490

## 2023 WAGES FOR SALARY / HOURLY EMPLOYEES

Name	Title	Reg Wages	OT	Reg & OT	Longevity	Hours
<b><u>AMBULANCE</u></b>						
Boissoneau, Roger	Paramedic	\$ 40,344.82	\$ 3,941.31	\$ 44,286.13		2,316.00
Burns, Jeremy	Call	\$ 273.00		\$ 273.00		15.50
Cripe, Eric	Call	\$ 688.75	\$ -	\$ 688.75		19.00
Crowell, Derik	Call	\$ 711.00		\$ 711.00		40.50
Dustin, Mathew	Paramedic	\$ 62,180.70	\$ 13,183.41	\$ 75,364.11		2,659.75
Gagne, Paul	Paramedic	\$ 51,807.99	\$ 16,874.67	\$ 68,682.66		2,688.50
Gagnon, Heather	Paramedic	\$ 53,103.97	\$ 11,545.93	\$ 64,649.90		2,588.50
Graham, William	Call	\$ 726.00	\$ -	\$ 726.00		30.25
Grdinich, Jeff	Call	\$ 3,384.00		\$ 3,384.00		183.00
Holmes, Diane	Call	\$ 850.00	\$ -	\$ 850.00		42.50
Lamountain, Lisa	Call	\$ 576.00		\$ 576.00		32.00
Lozeau, Jessica	Paramedic	\$ 42,922.75	\$ 11,767.50	\$ 54,690.25		2,705.50
Lund, Xavier	Paramedic	\$ 33,276.25	\$ 1,729.35	\$ 35,005.60		1,805.05
Migone, Matthew	Call	\$ 3,583.50		\$ 3,583.50		195.75
Pelchat, Michael	Call	\$ 3,087.65	\$ -	\$ 3,087.65		177.50
Ramsey-Gagne, Karen	Call	\$ 12,561.00	\$ -	\$ 12,561.00		682.00
Sylvia, Jon	Call	\$ 9,824.25	\$ 56.25	\$ 9,880.50		530.50
Tanguay, Wanda	Call	\$ 546.10	\$ -	\$ 546.10		33.00
Warren, Shane	Call	\$ 1,960.00	\$ -	\$ 1,960.00		80.00
<b>Ambulance Total:</b>		<b>\$ 322,407.73</b>	<b>\$ 59,098.42</b>	<b>\$ 381,506.15</b>	<b>\$ -</b>	<b>16,824.80</b>
<b><u>ASSESSING</u></b>						
Hill, Victoria	Planning/Zoning/Asst	\$ 19,256.79	\$ -	\$ 19,256.79		1,015.00
Lutz, Michelle	Assessing Tech	\$ 52,089.50	\$ 966.76	\$ 53,056.26		2,117.75
<b>Assessing Total:</b>		<b>\$ 71,346.29</b>	<b>\$ 966.76</b>	<b>\$ 72,313.05</b>	<b>\$ -</b>	<b>3132.75</b>
<b><u>Cleaning</u></b>						
Demers, Maranda	Cleaning	\$ 21,402.00		\$ 21,402.00		1,189.00
Lamarre, Brian	Clock Keeper	\$ 450.00		\$ 450.00		
<b>Cleaning Total:</b>		<b>\$ 21,852.00</b>		<b>\$ 21,852.00</b>		<b>1189.00</b>
<b><u>CEMETERY</u></b>						
Harper, William	Cemetery/Laborer	\$ 9,648.00		\$ 9,648.00		536.00
Rivard, Jeffrey	Cemetery/Laborer	\$ 24,365.25		\$ 24,365.25		1105.00
<b>Cemetery Total:</b>		<b>\$ 34,013.25</b>	<b>\$ -</b>	<b>\$ 34,013.25</b>	<b>\$ -</b>	<b>1641.00</b>
<b><u>Code Enforcement</u></b>						
Scarinza, John	Code Enforcement	\$ 2,750.00		\$ 2,750.00		
<b>Code Total:</b>		<b>\$ 2,750.00</b>		<b>\$ 2,750.00</b>		
<b><u>ELECTION WORKERS</u></b>						
Allen, Carol	Supv of Checklist	\$ 170.00	\$ -	\$ 170.00		Salary
Bousquet, Paul	Moderator	\$ 170.00		\$ 170.00		Salary
Clark, Cecile	Supv of Checklist	\$ 120.00		\$ 120.00		Salary
Lapointe, Valerie	Ballot Clerk	\$ 120.00	\$ -	\$ 120.00		Salary
Nault, Jacqueline	Ballot Clerk	\$ 120.00	\$ -	\$ 120.00		Salary
Robitaille, Paul	Supv of Checklist	\$ 120.00	\$ -	\$ 120.00		Salary
<b>Election Total:</b>		<b>\$ 820.00</b>	<b>\$ -</b>	<b>\$ 820.00</b>	<b>\$ -</b>	
<b><u>ELECTED OFFICIALS</u></b>						
Crofts, Judith	Treasurer	\$ 2,800.00	\$ -	\$ 2,800.00		Salary
Duguay, Marie	Trustee	\$ 1,600.00	\$ -	\$ 1,600.00		Salary
LeBlanc, Judith	Selectman	\$ 3,300.00		\$ 3,300.00		Salary
Waddell, Michael	Selectman	\$ 3,300.00		\$ 3,300.00		Salary
Zornio, Yves	Selectman	\$ 3,300.00		\$ 3,300.00		Salary
<b>Elected Officials Total:</b>		<b>\$ 14,300.00</b>	<b>\$ -</b>	<b>\$ 14,300.00</b>	<b>\$ -</b>	

## 2023 WAGES FOR SALARY / HOURLY EMPLOYEES

Name	Title	Reg Wages	OT	Reg & OT	Longevity	Hours
<b><u>EX OFFICE</u></b>						
Vallee, Denise	Town Manager	\$ 61,810.48	\$ -	\$ 61,810.48	\$5,400.00	Salary
Gagnon, Peter	Town Manager	\$ 55,559.98	\$ -	\$ 55,559.98		Salary
<b>Ex Office Total:</b>		<b>\$ 117,370.46</b>	<b>\$ -</b>	<b>\$ 117,370.46</b>	<b>\$ 5,400.00</b>	
<b><u>FINANCE</u></b>						
Alimandi, Rita	Payroll/HR	\$ 1,840.00		\$ 1,840.00		80.00
Boisclair, Carole	Fiscal Assistant	\$ 24,265.62	\$ 131.82	\$ 24,397.44		1,043.12
Paradis, Bronson	Finance Director	\$ 62,557.76		\$ 62,557.76		1,928.75
Paradis, Jessica	Payroll/HR	\$ 45,948.50		\$ 45,948.50		1,864.50
<b>Finance Total:</b>		<b>\$ 134,611.88</b>	<b>\$ 131.82</b>	<b>\$ 134,743.70</b>	<b>\$0.00</b>	<b>2971.87</b>
<b><u>FIRE</u></b>						
Boucher, John	Call	\$ 52.00		\$ 52.00		4.00
Cloutier, Philip	Fire Chief/Call	\$ 82,999.96	\$ -	\$ 82,999.96		2,291.75
Corrigan, Wallace	Call	\$ 270.00	\$ -	\$ 270.00		18.00
Costine Shawn	Call	\$ 1,937.50	\$ -	\$ 1,937.50		125.00
Decilla, Dominic	Call	\$ 570.00		\$ 570.00		38.00
Donahue, Kyle	Call	\$ 435.00	\$ -	\$ 435.00		29.00
Esty, Robert	Call	\$ 1,209.00	\$ -	\$ 1,209.00		78.00
Fillion, Craig	Call	\$ 2,745.00	\$ -	\$ 2,745.00		183.00
Fillion, Wesley	Call	\$ 2,002.50		\$ 2,002.50		133.50
Gleason, Paul	Call	\$ 5,006.50	\$ -	\$ 5,006.50		323.00
Horne, Brett	Call	\$ 1,317.50	\$ -	\$ 1,317.50		85.00
Horne, Dana	Call	\$ 1,128.75	\$ -	\$ 1,128.75		64.50
Kennedy, Stephanie	Call	\$ 1,425.00	\$ -	\$ 1,425.00		95.00
Ladd, Christopher	Call	\$ 671.03	\$ -	\$ 671.03		37.00
Leblanc, Nathaniel	Call	\$ 52.00		\$ 52.00		4.00
Lutz, Jesse	Call	\$ 330.00	\$ -	\$ 330.00		22.00
Palmieri, Derek	Call	\$ 1,957.50	\$ -	\$ 1,957.50		130.50
Perry, Arthur	Call	\$ 2,677.50	\$ -	\$ 2,677.50		153.00
Pike, Cody	Call	\$ 203.85	\$ -	\$ 203.85		15.00
Sanschagrinn, Patrick	Call	\$ 2,021.25	\$ -	\$ 2,021.25		122.50
Santos, Paul	Call	\$ 1,125.00	\$ -	\$ 1,125.00		75.00
Santy, Bridgette	Call	\$ 352.50	\$ -	\$ 352.50		23.50
Savage Sr., Clinton	Call	\$ 910.00	\$ -	\$ 910.00		52.00
St. Germaine, Stephen	Call	\$ 270.00		\$ 270.00		18.00
Steady, Silance	Call	\$ 5,257.50	\$ -	\$ 5,257.50		341.00
White, Adam	Call	\$ 990.00	\$ -	\$ 990.00		60.00
<b>Fire Total:</b>		<b>\$ 117,916.84</b>	<b>\$ -</b>	<b>\$ 117,916.84</b>	<b>\$ -</b>	<b>4521.25</b>
<b><u>HIGHWAY/MSW</u></b>						
Bijeu, John	Director	\$ 36,263.20		\$ 36,263.20		Salary
Binette, Zachary	Laborer	\$ 49,080.46	\$ 3,412.88	\$ 52,493.34		2,191.50
Boisclair, Carole	Office Manager	\$ 24,265.63	\$ 131.82	\$ 24,397.45		1,043.13
Corrigan, Fredrick	Laborer	\$ 48,658.96	\$ 4,396.68	\$ 53,055.64		2,220.00
Currier, Timothy	MSW/Recycling	\$ 9,949.48		\$ 9,949.48		505.00
Dalphonse, Francis	Mechanic	\$ 55,712.95	\$ 5,650.38	\$ 61,363.33		2,252.00
Holmes Jr., Austin	MSW/Recycling	\$ 60,969.00	\$ 555.75	\$ 61,524.75		2,115.25
LaPierre, John M	Laborer	\$ 49,898.46	\$ 4,317.81	\$ 54,216.27		2,218.00
Lessard, Richard	MV Surcharge	\$ 16,760.00	\$ -	\$ 16,760.00		1,047.50
Lessard, Steven	Laborer	\$ 49,092.56	\$ 4,996.14	\$ 54,088.70		2,239.50
Mason, Kevin	MSW/Recycling	\$ 35,912.49	\$ 1,526.25	\$ 37,438.74		1,695.25
Perry, Lawrence	MSW/Recycling	\$ 15,456.00		\$ 15,456.00		966.00
Ramsey, Joseph	Foreman	\$ 56,666.69	\$ 5,143.94	\$ 61,810.63		2,212.00
Rivard, Jeffrey	MSW/Recycling	\$ 23,162.93	\$ 2,958.12	\$ 26,121.05		1,086.00
Shotts, Jordan	MSW/Recycling	\$ 47,519.90	\$ 3,231.77	\$ 50,751.67		2,157.00
Tanguay, Randy	Laborer	\$ 40,633.86	\$ 4,044.21	\$ 44,678.07		1,882.00
<b>Highway Total:</b>		<b>\$ 583,739.37</b>	<b>\$ 40,365.75</b>	<b>\$ 660,368.32</b>	<b>\$ -</b>	<b>25830.13</b>

## 2023 WAGES FOR SALARY / HOURLY EMPLOYEES

Name	Title	Reg Wages	OT	Reg & OT	Longevity	Hours
<b><u>INFORMATION BOOTH</u></b>						
Gilman, Christine	Seasonal	\$ 785.00	\$ -	\$ 785.00		87.00
True, Lynda	Seasonal	\$ 2,274.00	\$ -	\$ 2,274.00		189.50
Wolf, Frances	Seasonal	\$ 2,592.00	\$ -	\$ 2,592.00		216.00

<b>Info. Booth Total:</b>		<b>\$ 5,651.00</b>	<b>\$ -</b>	<b>\$ 5,651.00</b>	<b>\$ -</b>	<b>492.50</b>
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<b><u>LIBRARY</u></b>						
Borchers, Dorothy	PT Librarian	\$ 2,673.80	\$ -	\$ 2,673.80		223.00
Buteau, Shannon	Director	\$ 37,377.08	\$ -	\$ 37,377.08		1,810.25
Ciampi, Cora-Jo	PT Librarian	\$ 42.64	\$ -	\$ 42.64		4.00
Evans, Lucy	PT Librarian	\$ 936.00		\$ 936.00		78.00
Grondin, Donald	Custodian	\$ 4,237.75	\$ -	\$ 4,237.75		470.75
Landry, Constance	PT Librarian	\$ 1,311.19	\$ -	\$ 1,311.19		82.00
Rajala, Margaret	PT Librarian	\$ 3,120.00	\$ -	\$ 3,120.00		260.00
Ross, Joshua	PT Librarian	\$ 12.00		\$ 12.00		1.00
Sirois, Katelyn	Librarian Perm PT	\$ 24,900.00	\$ -	\$ 24,900.00		1,660.00

<b>Library Total:</b>		<b>\$ 74,610.46</b>	<b>\$ -</b>	<b>\$ 74,610.46</b>	<b>\$ -</b>	<b>4589.00</b>
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Name	Title	Reg Wages	OT	Reg & OT	Longevity	Hours
<b><u>PARKS &amp; RECREATION</u></b>						
Bagley, Lisa	Seasonal	\$ 2,606.25		\$ 2,606.25		173.25
Blake, Laurie	Seasonal	\$ 5,565.00	\$ -	\$ 5,565.00		278.25
Brickley, Grace	Seasonal	\$ 1,215.63		\$ 1,215.63		97.25
Brochu, Aubrie	Seasonal	\$ 500.00		\$ 500.00		35.00
Ciccarello, Kayla	Seasonal	\$ 1,556.25		\$ 1,556.25		124.50
Conrad, Kasey	Seasonal	\$ 590.88		\$ 590.88		81.50
Fauteaux, Valerie	Seasonal	\$ 1,507.50		\$ 1,507.50		100.50
Fortin, Libby	Seasonal	\$ 2,617.20		\$ 2,617.20		208.50
Gagne, William	Seasonal	\$ 300.88	\$ -	\$ 300.88		41.50
Gagnon, Benjamin	Seasonal	\$ 648.88	\$ -	\$ 648.88		89.50
Gasser, John	Seasonal	\$ 5,291.25		\$ 5,291.25		352.75
Gilbert, Gary	Seasonal	\$ 4,518.63	\$ -	\$ 4,518.63		244.25
Herrick, Dan	Park Prog. Coord.	\$ 2,152.50		\$ 2,152.50		143.50
Kenison, Katie	Senior Coordinator	\$ 11,442.25	\$ -	\$ 11,442.25		618.50
Labonte, Julia	Seasonal	\$ 500.00		\$ 500.00		35.00
Laflamme, Katherine	Seasonal	\$ 2,681.26		\$ 2,681.26		214.25
Lamarque, Madison	Seasonal	\$ 1,835.00	\$ -	\$ 1,835.00		183.50
Mogen, Gabriele	Seasonal	\$ 2,242.50		\$ 2,242.50		149.50
Palmieri, Nicole	Park Prog. Coord.	\$ 6,560.00		\$ 6,560.00		328.00
Pearl, Andrea	Park Prog. Coord.	\$ 18,500.00		\$ 18,500.00		1,000.00
Santy, Camden	Seasonal	\$ 1,649.38		\$ 1,649.38		227.50
Stewart, Jeffrey	Recreation Director	\$ 52,659.10	\$ -	\$ 52,659.10		1,981.25
Watson, Ava	Seasonal	\$ 1,365.75		\$ 1,365.75		151.75
Welch, Parker	Seasonal	\$ 500.00	\$ -	\$ 500.00		35.00

<b>Parks &amp; Rec Total:</b>		<b>\$ 126,399.84</b>	<b>\$ -</b>	<b>\$ 129,006.09</b>	<b>\$ -</b>	<b>6721.25</b>
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<b><u>POLICE &amp; DISPATCH</u></b>						
Beausejour, Andrew	Officer	\$ 64,043.57	\$ 3,876.89	\$ 67,920.46		2,375.00
Campbell, Emelia	Officer	\$ 39,901.45	\$ 2,655.97	\$ 42,557.42		1,523.50
Cyr, Paul Jr	PT Officer	\$ 11,869.54	\$ 138.77	\$ 12,008.31		410.50
Devoid, Jacob	Dispatch	\$ 38,555.21	\$ 1,963.29	\$ 40,518.50	\$3,421.80	2,174.50
Dorval, Susan	Dispatch Supervisor	\$ 53,490.55	\$ 4,179.70	\$ 57,670.25		2,561.75
Dube, Catherine	PT Dispatch	\$ 5,211.90		\$ 5,211.90		289.45
Fortin, Shelli	PT Dispatch	\$ 5,311.66		\$ 5,311.66		237.00
Hallerberg, Nathan	Officer	\$ 32,373.49	\$ 1,996.25	\$ 34,369.74		1,344.50
Jenkins, Brian	Officer	\$ 2,252.88		\$ 2,252.88		88.00
Lachance, Karyssa	Officer	\$ 67,535.36	\$ 4,631.91	\$ 72,167.27		2,509.50
Laflamme, Matthew	Dispatch	\$ 20,191.14	\$ 559.53	\$ 20,750.67		1,184.25
Malloy-Berry, Theresa	FT Dispatch	\$ 42,561.08	\$ 2,373.45	\$ 44,934.53		2,424.00
Marsh, Adam	Auxiliary/ Chief	\$ 52,991.88		\$ 52,991.88		1,147.05
Priest, Joseph	PT Officer	\$ 3,653.99	\$ 270.22	\$ 3,924.21		135.00



## 2023 WAGES FOR SALARY / HOURLY EMPLOYEES

Name	Title	Reg Wages	OT	Reg & OT	Longevity	Hours
<b><u>POLICE &amp; DISPATCH CONT.</u></b>						
Reichert, Tobey	PT Officer	\$ 2,186.47		\$ 2,186.47		61.50
Santos, Mark	Sergeant- Retired	\$ 2,817.50		\$ 2,817.50		80.50
Stapleton, Eoin	Lieutenant	\$ 26,480.79		\$ 26,480.79		675.50
Tanguay, Wanda	FT Dispatch	\$ 44,507.45	\$ 3,156.15	\$ 47,663.60		2,459.50
Turgeon, Michael	Sergeant	\$ 73,223.22	\$ 8,750.95	\$ 81,974.17		2,511.00
Valliere, George	PT Officer	\$ 6,801.43		\$ 6,801.43		241.00
Weber, Emily	PT Dispatch	\$ 278.56		\$ 278.56		16.00
Willhoite, Jimmy	Chief	\$ 74,249.48	-	\$ 74,249.48		1,779.55
White, Joshua	PT Officer	\$ 476.59	-	\$ 476.59		11.00
<b>Police/Dispatch Total:</b>		<b>\$ 670,965.19</b>	<b>\$ 34,553.08</b>	<b>\$ 705,518.27</b>	<b>\$ 3,421.80</b>	<b>26239.55</b>
<b><u>TOWN CLERK/TAX COLLECTOR</u></b>						
Cole, Cindy	Tax Collector	\$ 52,249.86	-	\$ 52,249.86		Salary
Zornio, Christina	Town Clerk	\$ 32,686.50	-	\$ 32,686.50		1,485.75
<b>Town Clerk/Tax Coll Total:</b>		<b>\$ 84,936.36</b>	<b>\$ -</b>	<b>\$ 84,936.36</b>	<b>\$ -</b>	<b>1485.75</b>
Name	Title	Reg Wages	OT	Reg & OT	Longevity	Hours
<b><u>WATER &amp; SEWER</u></b>						
Berwick, Michelle	Secretary	\$ 4,149.00	-	\$ 4,149.00		230.50
Bilodeau, Greg	Laborer	\$ 49,951.36	\$ 5,119.83	\$ 55,071.19		2,229.50
Carroll, Lee	Elected Commissioner	\$ 2,000.00		\$ 2,000.00		Salary
Goulet, Roger	Elected Commissioner	\$ 2,000.00		\$ 2,000.00		Salary
Jacques, Jessica	Office Manager	\$ 60,733.40		\$ 60,733.40		1,820.00
Johnson, Kurt	Laborer	\$ 65,751.57	\$ 5,543.69	\$ 71,295.26		2,208.00
Labonville, Aaron	Laborer	\$ 48,072.60	\$ 5,375.12	\$ 53,447.72		2,236.50
Miller, Theodore	Elected Commissioner	\$ 2,000.00		\$ 2,000.00		Salary
Rivard, Brian	Laborer	\$ 56,094.72	\$ 5,153.37	\$ 61,248.09		2,209.00
Tennis, Jeff	Superintendent	\$ 84,011.20		\$ 84,011.20		Salary
Vallie, Jeremiah	Laborer	\$ 52,114.59	\$ 5,399.38	\$ 57,513.97		
<b>Water &amp; Sewer Total:</b>		<b>\$ 426,878.44</b>	<b>\$ 26,591.39</b>	<b>\$ 453,469.83</b>	<b>\$ -</b>	<b>10,933.50</b>
<b>GRAND TOTAL:</b>		<b>\$ 3,019,967.58</b>				



## 2023 REVENUE REPORT

	2023 Budget	Y-T-D Actual	Balance Remaining
<b>Prop Taxes/Overlay Current</b>			
01-3110-1-000-0 Property Taxes-CY	9,440,721.00	9,259,910.50	180,810.50
01-3110-1-001-0 Tax Allowance Recovery	(202,159.00)	(1,910.91)	(200,248.09)
<b>Total Property Taxes / Overlay Current</b>	<b>9,238,562.00</b>	<b>9,257,999.59</b>	<b>(19,437.59)</b>
 <b>Land Use Taxes Current Year</b>			
01-3120-1-000-0 Land Use Taxes-CY	0.00	2,390.00	(2,390.00)
<b>Total Land Use Taxes Current Year</b>	<b>0.00</b>	<b>2,390.00</b>	<b>(2,390.00)</b>
 <b>Timber Taxes Current Year</b>			
01-3185-1-000-0 Timber Taxes-CY	1,000.00	6,000.00	(5,000.00)
<b>Total Timber Taxes Current Year</b>	<b>1,000.00</b>	<b>6,000.00</b>	<b>(5,000.00)</b>
 <b>Payments by Taxpayer</b>			
01-3186-1-000-0 Pmts in Lieu of Taxes	149,877.00	180,435.52	(30,558.52)
<b>Total Payments by Taxpayer</b>	<b>149,877.00</b>	<b>180,435.52</b>	<b>(30,558.52)</b>
 <b>Gravel Taxes Current Year</b>			
01-3188-1-000-0 Excavation Tax	100.00	0.00	100.00
<b>Total Gravel Taxes Current Year</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>
 <b>Boat Taxes Current Year</b>			
01-3189-2-000-0 Boat Taxes	2,500.00	2,578.36	(78.36)
<b>Total Boat Taxes Current Year</b>	<b>2,500.00</b>	<b>2,578.36</b>	<b>(78.36)</b>
 <b>Penalties</b>			
01-3190-0-000-0 Penalties	0.00	10.37	(10.37)
01-3190-1-000-0 Int & Costs-Property	38,825.00	72,469.03	(33,644.03)
<b>Total Penalties</b>	<b>38,825.00</b>	<b>72,479.40</b>	<b>(33,654.40)</b>
 <b>Business Filing Fees</b>			
01-3210-3-000-0 Business Filing Fees	1,500.00	1,522.00	(22.00)
<b>Total Business Filing Fees</b>	<b>1,500.00</b>	<b>1,522.00</b>	<b>(22.00)</b>
 <b>Building Permits</b>			
01-3220-1-000-0 Motor Vehicle-Decals	10,000.00	11,443.00	(1,443.00)
01-3220-3-000-0 Motor Vehicle-Reg	700,000.00	748,781.47	(48,781.47)
01-3220-4-000-0 Motor Vehicle-Coos Cnty	3,000.00	1,753.45	1,246.55
<b>Total Motor Vehicle</b>	<b>713,000.00</b>	<b>761,977.92</b>	<b>(48,977.92)</b>

## 2023 REVENUE REPORT

	2023 Budget	Y-T-D Actual	Balance Remaining
<b>Building Permits</b>			
01-3230-0-000-0 Short Term Rental Fees	500.00	720.00	(220.00)
01-3230-1-000-0 Building Permits	5,700.00	8,810.40	(3,110.40)
<b>Total Building Permits</b>	<b>6,200.00</b>	<b>9,530.40</b>	<b>(3,330.40)</b>
<b>Licenses / Certificates</b>			
01-3290-1-000-0 Dog Licenses	2,600.00	3,102.00	(502.00)
01-3290-3-000-0 Marriage Licenses	800.00	900.00	(100.00)
01-3290-5-000-0 Certificates-Birth & Death	3,100.00	2,733.50	366.50
01-3290-7-000-0 Warner Cable Franchise Fee	40,000.00	47,280.69	(7,280.69)
01-3290-9-000-0 Animal Control Fees	0.00	0.00	0.00
<b>Total Licenses / Certificates</b>	<b>46,500.00</b>	<b>54,016.19</b>	<b>(7,516.19)</b>
<b>Federal Grant &amp; Reimbursement</b>			
01-3319-1-000-0 Funds from Federal Govt	130,344.00	0.00	130,344.00
<b>Total Federal Grant &amp; Reimbursement</b>	<b>130,344.00</b>	<b>0.00</b>	<b>130,344.00</b>
<b>Rooms &amp; Meals Tax</b>			
01-3352-1-000-0 Rooms & Meals Tax	253,233.00	253,233.12	(0.12)
<b>Total Rooms &amp; Meals Tax</b>	<b>253,233.00</b>	<b>253,233.12</b>	<b>(0.12)</b>
<b>Highway Block Grant</b>			
01-3353-1-000-0 Highway Block Grant	62,290.00	49,514.41	12,775.59
<b>Total Highway Block Grant</b>	<b>62,290.00</b>	<b>49,514.41</b>	<b>12,775.59</b>
<b>Miscellaneous / Other Revenue</b>			
01-3359-0-000-0 Miscellaneous/Other Rev	50.00	5.00	45.00
01-3359-1-000-0 Railroad Tax	592.00	2,142.24	(1,550.24)
01-3359-3-000-0 UCC Filing Fee	1,500.00	2,020.00	(520.00)
01-3359-5-000-0 FEMA Revenue	0.00	4,913.32	(4,913.32)
<b>Total Miscellaneous / Other Revenue</b>	<b>2,142.00</b>	<b>9,080.56</b>	<b>(6,938.56)</b>
<b>Departmental Revenue</b>			
01-3401-1-000-0 Town Office Revenues	500.00	26.72	473.28
01-3401-1-001-0 Miscellaneous Revenues	1,000.00	2,702.07	(1,702.07)
01-3401-1-002-0 NSF / Bad Check Fees	250.00	200.00	50.00
01-3401-2-000-0 Cemetery Revenues	5,000.00	7,200.00	(2,200.00)
01-3401-3-000-0 Planning Board	2,000.00	1,581.00	419.00
01-3401-3-001-0 Zoning Board	200.00	948.00	(748.00)
01-3401-4-000-0 Parking Fines	1,500.00	3,407.55	(1,907.55)
01-3401-4-001-0 Acc/Ins/CFS Reports	1,500.00	877.98	622.02

## 2023 REVENUE REPORT

	2023 Budget	Y-T-D Actual	Balance Remaining
<b>Departmental Revenue Cont.</b>			
01-3401-4-002-0 Pistol Permits	150.00	162.50	(12.50)
01-3401-4-003-0 Fish and Game Tickets	4,000.00	15.00	3,985.00
01-3401-4-004-0 Details (Commercial Duty)	10,000.00	8,659.92	1,340.08
01-3401-4-005-0 Fingerprints	7,000.00	285.00	6,715.00
01-3401-4-006-0 Faxes	500.00	22.00	478.00
01-3401-4-008-0 Town Ord/Citation Revenue	500.00	570.70	(70.70)
01-3401-4-009-0 Police Revenues-Misc	0.00	0.00	0.00
01-3401-5-000-0 Fire Department Revenues	10,000.00	24,387.50	(14,387.50)
01-3401-5-001-0 Dispatch Equip Contribution	0.00	15.00	(15.00)
01-3401-6-001-0 Training Reimbursement	2,000.00	0.00	2,000.00
01-3401-7-000-0 Highway Department Rev	100.00	0.00	100.00
01-3401-8-000-0 Ambulance Revenues	170,000.00	147,728.91	22,271.09
01-3401-8-002-0 EMS/Fire Contracts	162,000.00	165,691.00	(3,691.00)
01-3401-8-003-0 Ambulance Trng Revenue	10,000.00	4,108.09	5,891.91
01-3401-8-005-0 Ambulance Rev-Event Cvrgr	5,000.00	7,391.02	(2,391.02)
01-3401-9-001-0 Gas/Diesel Rev-School	22,000.00	23,389.43	(1,389.43)
<b>Total Departmental Revenues</b>	<b>415,200.00</b>	<b>399,369.39</b>	<b>15,830.61</b>
<b>Special Projects</b>			
01-3402-1-001-0 Special Projects	0.00	63.14	(63.14)
<b>Total Special Projects</b>	<b>0.00</b>	<b>63.14</b>	<b>(63.14)</b>
<b>Refuse Charges</b>			
01-3404-5-000-0 Refuse Charges-Mv Surcharge	2,500.00	1,800.00	700.00
01-3404-6-000-0 Private Haulers-Permit Fees	300.00	350.00	(50.00)
<b>Total Refuse Charges</b>	<b>2,800.00</b>	<b>2,150.00</b>	<b>650.00</b>
<b>Sale of Town Property</b>			
01-3501-1-000-0 Sale Of Town Property	10,000.00	12,610.37	(2,610.37)
01-3501-2-000-0 Tax Deeded Property	0.00	7,644.10	(7,644.10)
<b>Total Sale of Property</b>	<b>10,000.00</b>	<b>20,254.47</b>	<b>(10,254.47)</b>
<b>Interest / Investment</b>			
01-3502-1-001-0 Interest-Investment Acct	14,000.00	57,887.99	(43,887.99)
<b>Total Interest</b>	<b>14,000.00</b>	<b>57,887.99</b>	<b>(43,887.99)</b>
<b>Rents from Leases of Property</b>			
01-3503-1-001-0 Town Hall Rental	600.00	1,195.00	(595.00)
<b>Total Rents from Leases of Property</b>	<b>600.00</b>	<b>1,195.00</b>	<b>(595.00)</b>

## 2023 REVENUE REPORT

	2023 Budget	Y-T-D Actual	Balance Remaining
<b>Insurance Reimbursements</b>			
01-3506-6-000-0 Insurance Reimb	6,000.00	8,785.81	(2,785.81)
01-3506-6-001-0 NHRS Reimb	0.00	3,435.60	(3,435.60)
01-3506-6-002-0 Net Metering Reimb	5,000.00	3,765.24	1,234.76
<b>Total Insurance Reimbursements</b>	<b>11,000.00</b>	<b>15,986.65</b>	<b>(4,986.65)</b>
<b>Other Reimbursements</b>			
01-3509-3-000-0 Welfare	0.00	1,160.94	(1,160.94)
01-3509-5-000-0 Void Old Checks	500.00	0.00	500.00
<b>Total Other Reimbursements</b>	<b>500.00</b>	<b>1,160.94</b>	<b>(660.94)</b>
<b>Transfers from Trust Funds</b>			
01-3916-2-000-1 Longevity Trust Fund	0.00	15,848.57	(15,848.57)
<b>Total Transfers from Trust Funds</b>	<b>0.00</b>	<b>15,848.57</b>	<b>(15,848.57)</b>
<b>Bond &amp; Note Income</b>			
01-3934-1-001-0 Proceeds from LT Bonds/Notes	959,000.00	900,000.00	59,000.00
01-3934-2-000-0 Tax Anticipation Note	0.00	1,500,000.00	(1,500,000.00)
<b>Total Bond Income</b>	<b>959,000.00</b>	<b>2,400,000.00</b>	<b>(1,441,000.00)</b>
<b>Total Revenues</b>	<b>12,059,173.00</b>	<b>13,574,673.62</b>	<b>(1,515,500.62)</b>



## 2023 EXPENDITURES REPORT

	2023 Budget	Y-T-D Actual	Balance Remaining
<b>Executive Office</b>			
01-4130-1-130-0 Ex Selectmen Elected Officials	9,900.00	9,900.00	0.00
01-4130-1-135-0 Competitive Salary Review	2,000.00	0.00	2,000.00
01-4130-1-802-0 Ex Selectmen Conf & Meetings	3,000.00	902.50	2,097.50
01-4130-1-804-0 Ex Selectmen Travel/Video	3,450.00	3,137.55	312.45
01-4130-2-110-0 Ex Town Manager Perm Pos	102,012.00	110,210.35	(8,198.35)
01-4130-2-120-0 Ex Bos Minutes Taker	1,600.00	3,165.00	(1,565.00)
01-4130-2-210-0 Ex Benefits - Health	32,524.00	20,167.11	12,356.89
01-4130-2-215-0 Ex Benefits - Life & Disa	875.00	652.10	222.90
01-4130-2-220-0 Ex Benefits-Social Security	6,939.00	7,959.49	(1,020.49)
01-4130-2-225-0 Ex Benefits-Medicare	1,623.00	1,861.51	(238.51)
01-4130-2-230-0 Ex Benefits - NHRS	14,073.00	15,723.62	(1,650.62)
01-4130-2-250-0 Ex Benefits - Unemployment Ins.	81.00	0.00	81.00
01-4130-2-260-0 Ex Benefits - Workers Comp	203.00	202.40	0.60
01-4130-2-341-0 Ex Town Manager Phone/Int	5,923.00	5,876.95	46.05
01-4130-2-560-0 Ex Town Manager Dues & Subs	546.00	110.00	436.00
01-4130-2-625-0 Ex Bos Copier/Postage	300.00	176.50	123.50
01-4130-2-802-0 Ex Town Manager Conference	300.00	0.00	300.00
01-4130-2-804-0 Ex Town Manager Travel	300.00	686.82	(386.82)
01-4130-3-130-0 Ex Moderator Elected Officials	340.00	340.00	0.00
01-4130-4-130-0 Ex Budget Clerk Elected Official	1,250.00	650.00	600.00
01-4130-4-610-0 Budget Committee Copies	300.00	49.50	250.50
<b>Total Executive Office</b>	<b>187,539.00</b>	<b>181,771.40</b>	<b>5,767.60</b>
<b>Election &amp; Registrations</b>			
01-4140-1-120-0 El Clerk Part Time Position	32,032.00	33,858.00	(1,826.00)
01-4140-1-560-0 El Clerk Dues & Subs	281.00	0.00	281.00
01-4140-1-620-0 El Clerk Supplies - Office	725.00	604.91	120.09
01-4140-1-625-0 El Clerk Postage	700.00	360.39	339.61
01-4140-1-740-0 El Clerk Equipment/Machinery	650.00	700.00	(50.00)
01-4140-1-741-0 El Software Purchase/Support	9,116.00	7,048.70	2,067.30
01-4140-1-802-0 El Clerk Conf & Meeting	800.00	483.25	316.75
01-4140-1-811-0 El Clerk Vital Records	3,000.00	2,204.00	796.00
01-4140-1-817-0 El Clerk Travel	500.00	173.58	326.42
01-4140-2-220-0 El Benefits-Social Security	1,986.00	2,099.20	(113.20)
01-4140-2-225-0 El Benefits-Medicare	464.00	490.92	(26.92)
01-4140-2-250-0 El Benefits - Unemployment Ins.	41.00	0.00	41.00
01-4140-2-260-0 El Benefits - Workers Comp	101.00	101.20	(0.20)

## 2023 EXPENDITURES REPORT

	2023 Budget	Y-T-D Actual	Balance Remaining
<b>Election &amp; Registrations Cont.</b>			
01-4140-3-110-0 El Election Temp Positions	940.00	1,180.00	(240.00)
01-4140-3-550-0 El Election Printing	1,500.00	1,093.36	406.64
01-4140-3-690-0 El Election Other - Misc.	700.00	600.14	99.86
<b>Total Election and Registration</b>	<b>53,536.00</b>	<b>50,997.65</b>	<b>2,538.35</b>
<b>Financial Administration</b>			
01-4150-1-110-0 Fa Acctg Perm Position	61,500.00	64,010.84	(2,510.84)
01-4150-1-120-0 FA Acctg PT Pos	1,500.00	997.50	502.50
01-4150-1-140-0 Special Projects OT	0.00	0.00	0.00
01-4150-1-340-0 Fa Acctg Bank Services	3,000.00	2,170.29	829.71
01-4150-1-341-0 Fa Acctg Phone/Internet/Website	8,545.00	4,952.31	3,592.69
01-4150-1-550-0 Fa Acctg Printing	2,100.00	1,820.00	280.00
01-4150-1-560-0 Fa Acctg Dues & Subscriptions	1,000.00	581.98	418.02
01-4150-1-620-0 Fa Acctg Supplies - Office	3,500.00	4,423.63	(923.63)
01-4150-1-625-0 Fa Acctg Postage	2,000.00	3,217.17	(1,217.17)
01-4150-1-802-0 Fa Acctg Conf/Meetings	550.00	495.00	55.00
01-4150-1-804-0 Fa Acctg Travel	700.00	1,376.35	(676.35)
01-4150-2-210-0 Fi Benefits - Health	9,846.00	12,938.87	(3,092.87)
01-4150-2-215-0 Fi Benefits - Life & Disa	1,410.00	1,214.40	195.60
01-4150-2-220-0 Fa Benefits-Social Security	8,456.00	8,684.80	(228.80)
01-4150-2-225-0 Fa Benefits-Medicare	1,978.00	2,035.44	(57.44)
01-4150-2-230-0 Fi Benefits - NHRS	18,814.00	19,440.22	(626.22)
01-4150-2-250-0 Fi Benefits - Unemployment Ins.	115.00	0.00	115.00
01-4150-2-260-0 Fi Benefits - Workers Comp	203.00	202.40	0.60
01-4150-2-301-0 Fa Audit Services/Consultant	25,000.00	39,508.00	(14,508.00)
01-4150-5-130-0 Fa Treasury Elected Officials	4,400.00	4,400.00	0.00
01-4150-7-120-0 Fa Personnel Full-Time Pos	74,880.00	77,000.64	(2,120.64)
01-4150-7-190-0 Fa Personnel Training/Develop.	500.00	590.00	(90.00)
01-4150-8-630-0 Fa Purchase Maint/Repair	3,883.00	5,607.86	(1,724.86)
01-4150-8-740-0 Fa Purchase Equip/Machinery	1,800.00	1,335.00	465.00
01-4150-8-741-0 Fa Purchase Software	12,500.00	10,256.39	2,243.61
01-4150-8-819-0 Fa Purchase Copy Charges	1,000.00	610.06	389.94
<b>Total Financial Administration</b>	<b>249,180.00</b>	<b>267,869.15</b>	<b>(18,689.15)</b>

## 2023 EXPENDITURES REPORT

	2023 Budget	Y-T-D Actual	Balance Remaining
<b>Tax Collector</b>			
01-4151-1-110-0 Tc Perm Position	52,250.00	54,259.47	(2,009.47)
01-4151-2-210-0 Tc Benefits - Health	8,326.00	8,593.04	(267.04)
01-4151-2-215-0 Tc Benefits - Life & Disa	534.00	474.36	59.64
01-4151-2-220-0 Tc Bene- Social Security	3,240.00	3,214.24	25.76
01-4151-2-225-0 Tc Bene- Medicare	758.00	751.66	6.34
01-4151-2-230-0 Tc Benefits - NHRS	7,208.00	7,479.79	(271.79)
01-4151-2-250-0 Tc Benefits - Unemployment Ins.	41.00	0.00	41.00
01-4151-2-260-0 Tc Benefits - Workers Comp	101.00	101.20	(0.20)
01-4151-4-341-0 Tc Telephone/Internet	2,944.00	2,510.82	433.18
01-4151-4-560-0 Tc Dues & Subscription	281.00	20.00	261.00
01-4151-4-620-0 Tc Supplies - Office	1,200.00	609.86	590.14
01-4151-4-625-0 Tc Postage	4,500.00	3,422.77	1,077.23
01-4151-4-741-0 Tc Software Purchase/Support	5,866.00	7,143.70	(1,277.70)
01-4151-4-802-0 Tc Conferences & Meetings	300.00	215.00	85.00
01-4151-4-804-0 Tc Travel	250.00	81.22	168.78
01-4151-4-817-0 Tc Tax Liens & Cost	2,100.00	2,052.74	47.26
<b>Total Tax Collector</b>	<b>89,899.00</b>	<b>90,929.87</b>	<b>(1,030.87)</b>
<b>Assessing / Revaluation</b>			
01-4152-1-110-0 Ar Assess Perm Position	52,000.00	53,578.50	(1,578.50)
01-4152-1-120-0 Ar Assess Assistant	27,664.00	19,740.79	7,923.21
01-4152-1-140-0 Ar Assess Perm Pos Overtime	1,125.00	993.76	131.24
01-4152-1-190-0 Ar Assess Training	50.00	0.00	50.00
01-4152-1-312-0 Ar Assess Property Assessing	103,580.00	118,970.87	(15,390.87)
01-4152-1-341-0 Ar Assess Telephone/Internet	1,600.00	1,343.76	256.24
01-4152-1-391-0 Ar Assess Tax Mapping	17,000.00	17,000.00	0.00
01-4152-1-560-0 Ar Assess Dues & Subscriptions	306.00	20.00	286.00
01-4152-1-620-0 Ar Assessing Supplies - Office	1,350.00	1,148.24	201.76
01-4152-1-625-0 Ar Assess Postage	350.00	312.48	37.52
01-4152-1-690-0 Re Revaluation	0.00	2,500.00	(2,500.00)
01-4152-1-802-0 Ar Conferences & Meetings	160.00	0.00	160.00
01-4152-1-804-0 Ar Assess Travel	430.00	0.00	430.00
01-4152-2-210-0 Ar Benefits - Health	22,694.00	23,487.52	(793.52)
01-4152-2-215-0 Ar Benefits - Life & Disa	533.00	472.80	60.20
01-4152-2-220-0 Ar Benefits-Social Security	5,009.00	4,243.97	765.03
01-4152-2-225-0 Ar Benefits- Medicare	1,171.00	992.54	178.46
01-4152-2-230-0 Ar Benefits - NHRS	7,329.00	7,591.02	(262.02)

## 2023 EXPENDITURES REPORT

	2023 Budget	Y-T-D Actual	Balance Remaining
<b>Assessing / Revaluation Cont.</b>			
01-4152-2-250-0 Ar Benefits - Unemployment Ins.	82.00	0.00	82.00
01-4152-2-260-0 Ar Benefits - Workers Comp	203.00	202.40	0.60
01-4152-8-740-0 Ar Purchase Equip/Machinery	350.00	259.00	91.00
01-4152-8-741-0 Ar Purchase Software	9,608.00	8,138.08	1,469.92
<b>Total Assessing / Revaluation</b>	<b>252,594.00</b>	<b>260,995.73</b>	<b>(8,401.73)</b>
<b>Legal Expenses</b>			
01-4153-1-320-0 Le Legal Town General Exp	62,000.00	46,351.76	15,648.24
01-4153-1-321-0 Le Legal Planning Expense	10,000.00	0.00	10,000.00
<b>Total Legal Expenses</b>	<b>72,000.00</b>	<b>46,351.76</b>	<b>25,648.24</b>
<b>Personnel Benefits</b>			
01-4155-2-233-0 Pe Benefits-Wellness Prog	300.00	307.31	(7.31)
01-4155-2-240-0 Pe Benefits Tuition Reimb	750.00	0.00	750.00
<b>Total Personnel Benefits</b>	<b>1,050.00</b>	<b>307.31</b>	<b>742.69</b>
<b>Planning &amp; Zoning</b>			
01-4191-1-610-0 Supplies - General	250.00	220.00	30.00
01-4191-1-690-0 Pl Develop Other - Misc	400.00	4,053.93	(3,653.93)
01-4191-1-802-0 Pl Develop Conf & Meeting	500.00	0.00	500.00
01-4191-1-804-0 Pl Develop Travel	150.00	0.00	150.00
01-4191-2-390-0 Pl Zoning Other - Consult	1,500.00	925.00	575.00
01-4191-2-620-0 Supplies - Office	300.00	58.93	241.07
01-4191-2-690-0 Pl Zoning Other - Misc.	1,000.00	964.54	35.46
01-4191-2-802-0 Pl Zoning Conf & Meeting	220.00	0.00	220.00
01-4191-2-804-0 Pl Zoning Travel	350.00	0.00	350.00
<b>Total Planning and Zoning</b>	<b>4,670.00</b>	<b>6,222.40</b>	<b>(1,552.40)</b>
<b>General Government Building/Vehicle</b>			
01-4194-1-110-0 Gb Town Hall Perm Position	22,464.00	22,248.00	216.00
01-4194-1-120-0 Gb Town Hall Clock Keeper	450.00	450.00	0.00
01-4194-1-410-0 Gb Town Hall Electricity	24,400.00	26,690.69	(2,290.69)
01-4194-1-411-0 Gb Town Hall Heat & Oil	22,087.00	11,743.86	10,343.14
01-4194-1-412-0 Gb Town Hall Water	690.00	707.40	(17.40)
01-4194-1-540-0 Gb Town Hall Inspections	3,678.00	3,878.61	(200.61)
01-4194-1-610-0 Gb Town Hall Supplies-General	4,000.00	2,951.16	1,048.84
01-4194-1-630-0 Gb Town Hall Maintenance	12,000.00	5,547.41	6,452.59
01-4194-1-660-0 Town Vehicle & Maintenance	2,000.00	574.95	1,425.05

## 2023 EXPENDITURES REPORT

	2023 Budget	Y-T-D Actual	Balance Remaining
<b>General Government Building/Vehicle Cont.</b>			
01-4194-1-700-0 Gb Tax Deeded Property Exp	1,000.00	0.00	1,000.00
01-4194-2-220-0 Gb Benefits-Social Security	1,393.00	1,393.30	(0.30)
01-4194-2-225-0 Gb Benefits-Medicare	326.00	325.84	0.16
01-4194-2-250-0 Gb Benefits - Unemployment Ins.	42.00	0.00	42.00
01-4194-2-260-0 Gb Benefits - Workers Comp	429.00	429.00	0.00
<b>Total General Govt Building/Vehicle</b>	<b>94,959.00</b>	<b>76,940.22</b>	<b>18,018.78</b>
<b>Cemetery</b>			
01-4195-1-110-0 Ce Maint Perm Positions	23,315.00	25,414.89	(2,099.89)
01-4195-1-120-0 Ce Maint Part Time Position	9,936.00	9,648.00	288.00
01-4195-1-140-0 Ce Maint Overtime	1,240.00	248.06	991.94
01-4195-1-610-0 Ce Maint Supplies - General	1,000.00	980.83	19.17
01-4195-1-635-0 Ce Maint Gasoline	480.00	(295.62)	775.62
01-4195-1-740-0 Ce Maint Equip & Machinery	1,000.00	899.99	100.01
01-4195-2-210-0 Ce Benefits - Health	500.00	2,302.21	(1,802.21)
01-4195-2-215-0 Ce Benefits - Life & Disa	226.00	122.93	103.07
01-4195-2-220-0 Ce Benefits-Social Security	2,138.00	2,217.24	(79.24)
01-4195-2-225-0 Ce Benefits-Medicare	500.00	427.06	72.94
01-4195-2-230-0 Ce Benefits - NHRS	3,387.00	3,530.81	(143.81)
01-4195-2-250-0 Ce Benefits - Unemployment Ins.	49.00	0.00	49.00
01-4195-2-260-0 Ce Benefits - Workers Comp	923.00	923.00	0.00
<b>Total Cemetery</b>	<b>44,694.00</b>	<b>46,419.40</b>	<b>(1,725.40)</b>
<b>Insurance</b>			
01-4196-2-520-0 In Property Bldgs & Contents	20,473.00	20,484.89	(11.89)
01-4196-3-520-0 In Vehicle Automobile	8,118.00	7,039.61	1,078.39
01-4196-3-521-0 In Vehicle Fire/Ambulance	15,370.00	14,291.31	1,078.69
01-4196-4-520-0 In Prof. Liability Police	6,709.00	5,630.21	1,078.79
01-4196-4-521-0 In Prof. Liability Officials	149.00	(929.33)	1,078.33
<b>Total Insurance</b>	<b>50,819.00</b>	<b>46,516.69</b>	<b>4,302.31</b>
<b>Advertising &amp; Regional Association</b>			
01-4197-1-550-0 Ad Develop NC Council	2,950.00	2,950.00	0.00
01-4197-5-550-0 Ad Town Office Printing	1,500.00	572.27	927.73
<b>Total Advertising and Regional Assoc.</b>	<b>4,450.00</b>	<b>3,522.27</b>	<b>927.73</b>



## 2023 EXPENDITURES REPORT

	2023 Budget	Y-T-D Actual	Balance Remaining
<b>Police Department</b>			
01-4210-1-110-0 PD Perm Positions	428,857.00	424,407.48	4,449.52
01-4210-1-120-0 PD Part Time Position	10,583.00	10,161.03	421.97
01-4210-1-140-0 PD Overtime	16,648.00	13,532.74	3,115.26
01-4210-1-145-0 PD-Leave Coverage	24,012.00	19,084.67	4,927.33
01-4210-1-150-0 PD Holidays	22,011.00	15,414.77	6,596.23
01-4210-1-185-0 PD Court Witness Pay	8,324.00	3,721.73	4,602.27
01-4210-1-190-0 PD Training	0.00	127.95	(127.95)
01-4210-1-341-0 PD Telephone / Internet	7,000.00	6,772.19	227.81
01-4210-1-390-0 PD Prosecution Services	15,000.00	15,200.00	(200.00)
01-4210-1-430-0 PD Repairs & Maintenance	4,000.00	2,359.27	1,640.73
01-4210-1-550-0 PD Printing	600.00	842.00	(242.00)
01-4210-1-560-0 PD Dues & Subscriptions	630.00	220.00	410.00
01-4210-1-620-0 PD Supplies - Office	3,500.00	3,460.32	39.68
01-4210-1-625-0 PD Postage	325.00	173.85	151.15
01-4210-1-630-0 PD Software/IT	9,660.00	6,034.66	3,625.34
01-4210-1-635-0 PD Gasoline	16,000.00	12,142.39	3,857.61
01-4210-1-660-0 PD Vehicle Repairs	4,000.00	2,925.12	1,074.88
01-4210-1-670-0 PD Books & Periodicals	160.00	133.00	27.00
01-4210-1-694-0 PD Supplies - Field	12,000.00	12,858.30	(858.30)
01-4210-1-740-0 PD Equip & Machinery	2,500.00	990.00	1,510.00
01-4210-1-801-0 PD Prisoner Expense	250.00	(70.00)	320.00
01-4210-1-802-0 PD Conf & Meetings	500.00	41.98	458.02
01-4210-1-804-0 PD Travel Expenses	1,500.00	689.96	810.04
01-4210-1-805-0 PD Uniforms	9,500.00	9,156.00	344.00
01-4210-1-819-0 PD Copy Charges	540.00	0.00	540.00
01-4210-1-820-0 PD Evidence Process	200.00	0.00	200.00
01-4210-2-210-0 PD Benefits - Health	64,680.00	51,867.90	12,812.10
01-4210-2-215-0 PD Benefits - Life & Disa	4,316.00	3,417.42	898.58
01-4210-2-220-0 PD Benefits-Social Security	656.00	499.56	156.44
01-4210-2-225-0 PD Benefits-Medicare	7,382.00	6,558.59	823.41
01-4210-2-230-0 PD Benefits - NHRS	162,852.00	148,630.09	14,221.91
01-4210-2-250-0 PD Benefits - Unemployment Ins.	315.00	0.00	315.00
01-4210-2-260-0 PD Benefits - Workers Comp	7,546.00	7,546.00	0.00
01-4210-4-110-0 PD Training Perm Positions	7,000.00	4,120.27	2,879.73
01-4210-6-110-0 PD Spec. Detail Perm Pos	14,000.00	5,873.97	8,126.03
<b>Total Police Department</b>	<b>867,047.00</b>	<b>788,893.21</b>	<b>78,153.79</b>

## 2023 EXPENDITURES REPORT

	2023 Budget	Y-T-D Actual	Balance Remaining
<b>EMS Department</b>			
01-4215-2-110-0 Am Service Perm Positions	309,770.00	334,410.16	(24,640.16)
01-4215-2-120-0 Am Service PT Positions	77,000.00	36,961.26	40,038.74
01-4215-2-140-0 Am Service Overtime	35,000.00	64,379.71	(29,379.71)
01-4215-2-190-0 Am Service Other - Training	7,000.00	5,681.72	1,318.28
01-4215-2-210-0 Am Benefits - Health	45,167.00	39,697.73	5,469.27
01-4215-2-215-0 Am Benefits - Life & Disa	2,781.00	2,670.81	110.19
01-4215-2-220-0 Am Benefits-Social Security	23,902.00	24,216.48	(314.48)
01-4215-2-225-0 Am Benefits-Medicare	6,116.00	6,135.76	(19.76)
01-4215-2-230-0 Am Benefits -NHRS	54,041.00	60,267.03	(6,226.03)
01-4215-2-250-0 Am Benefits - Unemployment Ins.	519.00	0.00	519.00
01-4215-2-260-0 Am Benefits - Workers Comp	5,098.00	5,098.00	0.00
01-4215-2-341-0 Am Service Telephone/Internet	8,738.00	8,210.76	527.24
01-4215-2-350-0 Am Service Medical Services	1,250.00	887.98	362.02
01-4215-2-390-0 Am Billing Contract Services	14,400.00	11,916.23	2,483.77
01-4215-2-610-0 Am Service Supplies-General	3,000.00	1,309.12	1,690.88
01-4215-2-620-0 Am Service Supplies - Office	2,000.00	1,657.23	342.77
01-4215-2-630-0 Am Service Maint & Repairs	2,500.00	736.98	1,763.02
01-4215-2-635-0 Am Service Gasoline	6,600.00	5,063.85	1,536.15
01-4215-2-660-0 Am Service Vehicle Repairs	3,500.00	1,774.34	1,725.66
01-4215-2-661-0 Am Service Vol. Recognition	1,000.00	903.70	96.30
01-4215-2-681-0 Am Serv Patient Medical Supply	14,500.00	13,927.84	572.16
01-4215-2-740-0 Am Service Equip & Machine	2,000.00	1,105.30	894.70
01-4215-2-804-0 Am Service Travel	1,500.00	552.99	947.01
01-4215-2-805-0 Am Service Uniforms	3,000.00	1,502.94	1,497.06
01-4215-2-810-0 Am Serv -Dues/Subs/Licenses	4,500.00	5,132.50	(632.50)
01-4215-8-410-0 Am Bldg Electricity	2,000.00	1,540.73	459.27
01-4215-8-411-0 Am Bldg Heat & Oil	4,030.00	3,626.55	403.45
01-4215-8-412-0 Am Bldg Water	750.00	576.49	173.51
01-4215-8-430-0 Am Bldg Maint & Repairs	2,500.00	2,395.08	104.92
<b>Total EMS Department</b>	<b>644,162.00</b>	<b>642,339.27</b>	<b>1,822.73</b>
<b>Fire Department</b>			
01-4220-1-110-0 Fi Admin Perm Positions	36,250.00	37,644.24	(1,394.24)
01-4220-1-120-0 Fi Admin Volt Position Gorham	50,262.00	35,688.71	14,573.29
01-4220-1-341-0 Fi Admin Telephone / Internet	4,345.00	4,112.89	232.11
01-4220-1-560-0 Fi Admin Dues & Subscriptions	5,500.00	5,435.90	64.10
01-4220-1-610-0 Fi Admin Supplies - General	1,800.00	1,795.47	4.53
01-4220-1-620-0 Fi Admin Supplies-Office	950.00	979.05	(29.05)

## 2023 EXPENDITURES REPORT

	2023 Budget	Y-T-D Actual	Balance Remaining
<b>Fire Department Cont.</b>			
01-4220-1-630-0 Fi Admin Maint & Repairs	5,000.00	6,187.52	(1,187.52)
01-4220-1-635-0 Fi Admin Gasoline	3,000.00	1,462.85	1,537.15
01-4220-1-636-0 FI Admin Diesel	3,250.00	1,956.41	1,293.59
01-4220-1-660-0 Fi Admin Vehicle Expense	6,500.00	4,213.99	2,286.01
01-4220-1-805-0 Fi Admin Uniforms	1,500.00	129.67	1,370.33
01-4220-1-815-0 Fi Admin Physicals	1,500.00	402.00	1,098.00
01-4220-2-210-0 Fi Benefits - Health	10,733.00	11,048.20	(315.20)
01-4220-2-215-0 Fi Benefits - Life & Disa	355.00	328.68	26.32
01-4220-2-220-0 Fi Benefits-Social Security	3,116.00	2,216.99	899.01
01-4220-2-225-0 Fi Benefits-Medicare	1,254.00	1,042.70	211.30
01-4220-2-230-0 Fi Benefits - NHRS	11,480.00	13,406.49	(1,926.49)
01-4220-2-250-0 Fi Benefits - Unemployment Ins.	186.00	0.00	186.00
01-4220-2-260-0 Fi Benefits - Workers Comp	6,639.00	6,639.00	0.00
01-4220-2-630-0 Fi Admin IT Support & Software	1,238.00	968.70	269.30
01-4220-4-110-0 Fi Training	7,000.00	645.00	6,355.00
01-4220-8-410-0 Fi Bldg Electricity	2,350.00	1,817.93	532.07
01-4220-8-411-0 Fi Bldg Heat & Oil	8,060.00	6,562.21	1,497.79
01-4220-8-412-0 Fi Bldg Water	23,100.00	23,351.30	(251.30)
01-4220-8-430-0 Fi Bldg Repairs & Maint	2,500.00	2,698.27	(198.27)
01-4220-8-630-0 Maintenance & Repair	0.00	6.58	(6.58)
<b>Total Fire Department</b>	<b>197,868.00</b>	<b>170,740.75</b>	<b>27,127.25</b>
<b>Building Inspection</b>			
01-4240-1-110-0 Bs Admin Perm Positions	14,500.00	9,250.00	5,250.00
01-4240-1-690-0 Bs Admin Other Misc.	150.00	0.00	150.00
01-4240-2-220-0 Bs Benefits-Social Security	682.00	170.50	511.50
01-4240-2-225-0 Bs Benefits-Medicare	210.00	133.47	76.53
01-4240-2-250-0 Bs Benefits - Unemployment Ins.	32.00	0.00	32.00
01-4240-2-260-0 Bs Benefits - Workers Comp	388.00	388.00	0.00
<b>Total Building Inspection</b>	<b>15,962.00</b>	<b>9,941.97</b>	<b>6,020.03</b>
<b>Emergency Management</b>			
01-4290-1-120-0 Em Training Temp Pos	4,000.00	4,000.00	0.00
01-4290-1-690-0 Em Training Other - Misc.	2,000.00	799.04	1,200.96
01-4290-2-225-0 Pe Benefits-Medicare	58.00	54.72	3.28
01-4290-2-230-0 Em Benefits - NHRS	1,267.00	1,316.96	(49.96)
<b>Total Emergency Management</b>	<b>7,325.00</b>	<b>6,170.72</b>	<b>1,154.28</b>

## 2023 EXPENDITURES REPORT

	2023 Budget	Y-T-D Actual	Balance Remaining
<b>Dispatch Service Department</b>			
01-4299-2-110-0 Ds Serv Perm Position	159,037.00	169,160.34	(10,123.34)
01-4299-2-120-0 Ds Serv Part Time Position	14,976.00	24,049.97	(9,073.97)
01-4299-2-140-0 Ds Serv Overtime	2,983.00	5,820.46	(2,837.46)
01-4299-2-145-0 Ds Serv Leave Coverage	18,103.00	21,229.45	(3,126.45)
01-4299-2-150-0 Ds Serv Holidays	12,620.00	11,631.06	988.94
01-4299-2-190-0 Ds Serv Training	2,100.00	1,055.80	1,044.20
01-4299-2-210-0 Ds Benefits - Health	47,216.00	43,234.90	3,981.10
01-4299-2-215-0 Ds Benefits - Life & Disa	1,646.00	1,364.32	281.68
01-4299-2-220-0 Ds Benefits-Social Security	12,879.00	13,305.51	(426.51)
01-4299-2-225-0 Ds Benefits-Medicare	3,012.00	3,111.77	(99.77)
01-4299-2-230-0 Ds Benefits - NHRS	26,589.00	27,600.88	(1,011.88)
01-4299-2-250-0 Ds Benefits - Unemployment Ins.	185.00	0.00	185.00
01-4299-2-260-0 Ds Benefits - Workers Comp	203.00	202.40	0.60
01-4299-2-341-0 Ds Serv Telephone/Internet	2,352.00	1,933.98	418.02
01-4299-2-410-0 Ds Serv Electricity/Propane	500.00	376.76	123.24
01-4299-2-620-0 Ds Serv Supplies/Office	2,200.00	1,198.13	1,001.87
01-4299-2-630-0 Ds Serv Software Support & Mx	21,813.00	15,074.52	6,738.48
01-4299-2-740-0 Ds Serv Equip & Machinery	2,800.00	435.22	2,364.78
01-4299-2-805-0 Ds Serv Uniforms	1,000.00	819.00	181.00
<b>Total Dispatch Service</b>	<b>332,214.00</b>	<b>341,604.47</b>	<b>(9,390.47)</b>
<b>Highway Administration</b>			
01-4311-1-110-0 Hi Admin Perm Positions	427,159.00	450,836.55	(23,677.55)
01-4311-1-140-0 Hi Admin Overtime	59,654.00	42,790.08	16,863.92
01-4311-1-341-0 Hi Admin Telephone/Internet	5,114.00	4,702.98	411.02
01-4311-1-410-0 Hi Admin Electricity	7,584.00	5,555.26	2,028.74
01-4311-1-411-0 Hi Admin Heat & Oil	15,176.00	6,673.55	8,502.45
01-4311-1-412-0 Hi Admin Water	760.00	726.17	33.83
01-4311-1-440-0 Hi Admin Rentals & Leases	1,870.00	262.00	1,608.00
01-4311-1-610-0 Hi Admin Supplies - General	20,000.00	22,784.71	(2,784.71)
01-4311-1-611-0 Hi Admin Supplies - Tools	2,500.00	5,358.35	(2,858.35)
01-4311-1-612-0 Hi Admin Supplies - Signs	1,100.00	1,036.48	63.52
01-4311-1-613-0 Hi Admin Supplies - Salt	128,375.00	85,271.83	43,103.17
01-4311-1-620-0 Hi Admin Supplies - Office	1,760.00	1,904.63	(144.63)
01-4311-1-630-0 Hi Admin IT Support & Software	1,578.00	1,605.73	(27.73)
01-4311-1-635-0 Hi Admin Gasoline	4,000.00	5,567.78	(1,567.78)
01-4311-1-636-0 Hi Admin Diesel Fuel	37,500.00	30,856.97	6,643.03
01-4311-1-660-0 Hi Admin Vehicle Repairs	25,000.00	36,815.97	(11,815.97)

## 2023 EXPENDITURES REPORT

	2023 Budget	Y-T-D Actual	Balance Remaining
<b>Highway Administration Cont.</b>			
01-4311-1-691-0 Hi Admin Cold Patch	1,700.00	859.77	840.23
01-4311-1-692-0 Hi Admin Sand & Gravel	7,202.00	13,261.53	(6,059.53)
01-4311-1-693-0 Hi Admin Culverts/Catch Basins	6,500.00	8,402.90	(1,902.90)
01-4311-1-694-0 Hi Admin Winter Sand	8,550.00	1,281.70	7,268.30
01-4311-1-740-0 Hi Admin Equip & Machinery	9,000.00	9,655.58	(655.58)
01-4311-1-804-0 Hi Admin Travel	300.00	164.97	135.03
01-4311-1-805-0 Hi Admin Uniforms	3,000.00	1,462.00	1,538.00
01-4311-1-806-0 Hi Admin Building Maint	2,500.00	2,397.25	102.75
01-4311-1-814-0 Hi Admin Paint Street Lines	1,300.00	1,482.83	(182.83)
01-4311-1-815-0 Hi Admin Bridge Expense	1,000.00	357.03	642.97
01-4311-2-210-0 Hi Benefits - Health	39,985.00	49,512.60	(9,527.60)
01-4311-2-215-0 Hi Benefits - Life & Disa	4,219.00	3,953.48	265.52
01-4311-2-220-0 Hi Benefits-Social Security	30,182.00	28,528.88	1,653.12
01-4311-2-225-0 Hi Benefits-Medicare	7,059.00	7,163.88	(104.88)
01-4311-2-230-0 Hi Benefits - NHRS	67,156.00	67,934.49	(778.49)
01-4311-2-250-0 Hi Benefits - Unemployment Ins.	345.00	0.00	345.00
01-4311-2-260-0 Hi Benefits - Workers Comp	12,605.00	12,605.00	0.00
01-4311-3-390-0 Hi Admin Contract Services	25,000.00	15,852.50	9,147.50
<b>Total Highway Administration</b>	<b>966,733.00</b>	<b>927,625.43</b>	<b>39,107.57</b>
<b>Street Lighting</b>			
01-4316-3-410-0 Hi Lighting Utility Electricity	26,000.00	21,867.33	4,132.67
<b>Total Street Lighting</b>	<b>26,000.00</b>	<b>21,867.33</b>	<b>4,132.67</b>
<b>Other - Gas</b>			
01-4319-4-630-0 Hi Other Gas Maintenance	1,000.00	0.00	1,000.00
01-4319-4-635-0 Hi Other Gas/Diesel Usage	40,000.00	21,733.12	18,266.88
<b>Total Other - Gas</b>	<b>41,000.00</b>	<b>21,733.12</b>	<b>19,266.88</b>
<b>Solid Waste Collection</b>			
01-4323-1-110-0 Sa Waste Perm Positions	91,728.00	95,715.61	(3,987.61)
01-4323-1-120-0 Sa Waste Part Time Position	58,240.00	59,992.41	(1,752.41)
01-4323-1-140-0 Sa Waste Overtime	1,553.00	1,831.44	(278.44)
01-4323-1-550-0 Sa Waste Printing	1,500.00	0.00	1,500.00
01-4323-1-610-0 Sa Waste Supplies - General	1,500.00	448.63	1,051.37
01-4323-1-635-0 Sa Waste Diesel	16,500.00	14,666.76	1,833.24
01-4323-1-660-0 Sa Waste Vehicle Repairs	10,000.00	9,396.50	603.50
01-4323-2-210-0 Sa Benefits - Health	15,742.00	8,550.29	7,191.71



## 2023 EXPENDITURES REPORT

	2023 Budget	Y-T-D Actual	Balance Remaining
<b>Solid Waste Collection Cont.</b>			
01-4323-2-215-0 Sa Benefits - Life & Disa	888.00	848.02	39.98
01-4323-2-220-0 Sa Waste Benefits - SS	9,394.00	9,997.64	(603.64)
01-4323-2-225-0 Sa Waste Benefits - Medicare	2,197.00	2,017.56	179.44
01-4323-2-230-0 Sa Benefits - NHRS	12,654.00	13,340.77	(686.77)
01-4323-2-250-0 Sa Benefits - Unemployment Ins.	163.00	0.00	163.00
01-4323-2-260-0 Sa Benefits - Workers Comp	5,091.00	5,091.00	0.00
01-4323-4-810-0 Sa Waste License/Certification	300.00	725.00	(425.00)
01-4323-4-811-0 Sa Waste Bulky Waste Disposal	88,460.00	99,994.80	(11,534.80)
<b>Total Solid Waste Collection</b>	<b>315,910.00</b>	<b>322,616.43</b>	<b>(6,706.43)</b>
<b>Animal Control</b>			
01-4414-1-810-0 An Inspection Licenses	1,200.00	1,067.00	133.00
01-4414-1-811-0 An Inspection Expenses	850.00	500.00	350.00
<b>Total Animal Control</b>	<b>2,050.00</b>	<b>1,567.00</b>	<b>483.00</b>
<b>Welfare Administration</b>			
01-4441-1-802-0 Welfare Workshops/Conf	60.00	0.00	60.00
01-4441-1-804-0 Welfare Workshops Travel	200.00	0.00	200.00
01-4441-1-811-0 We Admin Expenses	25,000.00	21,487.72	3,512.28
<b>Total Welfare Administration</b>	<b>25,260.00</b>	<b>21,487.72</b>	<b>3,772.28</b>
<b>Recreation Administration</b>			
01-4520-1-110-0 Re Admin Perm Positions	52,660.00	56,332.45	(3,672.45)
01-4520-1-120-0 Re Admin Temp Positions	12,615.00	11,226.76	1,388.24
01-4520-1-140-0 Re Admin -Overtime	0.00	148.00	(148.00)
01-4520-1-341-0 Re Admin Telephone/Internet	2,900.00	2,929.08	(29.08)
01-4520-1-410-0 Re Admin Electricity	1,400.00	1,194.81	205.19
01-4520-1-411-0 Re Admin Heat	5,280.00	3,083.52	2,196.48
01-4520-1-412-0 Re Admin Water	600.00	682.32	(82.32)
01-4520-1-610-0 Re Admin Supplies - General	1,000.00	1,112.64	(112.64)
01-4520-1-620-0 Re Admin Supplies - Office	500.00	310.09	189.91
01-4520-1-630-0 Re Admin Maint & Repair	2,800.00	3,057.46	(257.46)
01-4520-1-635-0 Re Admin Gasoline	5,880.00	4,030.42	1,849.58
01-4520-2-210-0 Re Benefits - Health	44,160.00	21,472.54	22,687.46
01-4520-2-215-0 Re Benefits - Life & Disa	889.00	625.31	263.69
01-4520-2-220-0 Re Benefits-Social Security	6,495.00	3,819.85	2,675.15
01-4520-2-225-0 Re Benefits-Medicare	1,519.00	893.39	625.61
01-4520-2-230-0 Re Benefits - NHRS	12,573.00	10,241.56	2,331.44

## 2023 EXPENDITURES REPORT

	2023 Budget	Y-T-D Actual	Balance Remaining
<b>Recreation Administration Cont.</b>			
01-4520-2-250-0 Re Benefits - Unemployment Ins.	84.00	0.00	84.00
01-4520-2-260-0 Re Benefits - Workers Comp	825.00	825.00	0.00
01-4520-3-110-0 Re Senior Program Perm Pos.	38,480.00	31,126.25	7,353.75
01-4520-3-120-0 Re Senior Program Temp Pos	1,000.00	0.00	1,000.00
<b>Total Recreation Administration</b>	<b>191,660.00</b>	<b>153,111.45</b>	<b>38,548.55</b>
<b>Parks &amp; Maintenance</b>			
01-4521-2-110-0 Pk Parks Perm Positions	23,544.00	24,652.44	(1,108.44)
01-4521-2-140-0 Pk Parks Overtime	300.00	271.68	28.32
01-4521-2-210-0 Pk Benefits - Health	4,163.00	4,016.37	146.63
01-4521-2-215-0 Pk Benefits - Life & Disa	228.00	214.06	13.94
01-4521-2-220-0 Pk Benefits-Social Security	1,478.00	1,367.58	110.42
01-4521-2-225-0 Pk Benefits-Medicare	346.00	240.29	105.71
01-4521-2-230-0 Pk Benefits - NHRS	3,289.00	3,425.53	(136.53)
01-4521-2-250-0 Pk Benefits - Unemployment Ins.	20.00	0.00	20.00
01-4521-2-260-0 Pk Benefits - Workers Comp	825.00	825.00	0.00
01-4521-2-410-0 Pk Parks Electricity	1,500.00	1,401.51	98.49
01-4521-2-412-0 Pk Parks Water	250.00	250.06	(0.06)
01-4521-2-610-0 Pk Parks Supplies - General	5,000.00	5,268.60	(268.60)
01-4521-2-630-0 Pk Parks Maintenance & Repair	5,000.00	4,320.07	679.93
01-4521-2-740-0 Pk Parks Equip & Machinery	500.00	868.95	(368.95)
<b>Total Parks Maintenance</b>	<b>46,443.00</b>	<b>47,122.14</b>	<b>(679.14)</b>
<b>Patriotic Purposes</b>			
01-4583-1-110-0 Pa July 4 Perm Positions	3,122.00	222.39	2,899.61
01-4583-1-120-0 Pa July 4 Part Time Position	3,200.00	2,300.00	900.00
01-4583-1-811-0 Pa July 4 Expense	250.00	311.56	(61.56)
01-4583-2-220-0 Pa July 4 Bene-Social Security	392.00	0.00	392.00
01-4583-2-225-0 Pa July 4 Benefits-Medicare	92.00	0.00	92.00
<b>Total Patriotic Purposes</b>	<b>7,056.00</b>	<b>2,833.95</b>	<b>4,222.05</b>
<b>Conservation Commission</b>			
01-4611-2-560-0 Co Admin Dues	250.00	0.00	250.00
<b>Total Conservation Commission</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>
<b>Interest - Tax Anticipation Note</b>			
01-4723-1-994-0 De Interest T.A.N.	1,500.00	0.00	1,500.00
<b>Total Interest on TAN</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>

## 2023 EXPENDITURES REPORT

	2023 Budget	Y-T-D Actual	Balance Remaining
<b>Transfer to Special Revenue Funds</b>			
01-4912-2-960-0 Transfer To LEADS	0.00	0.00	0.00
01-4912-5-960-0 Transfer To Library Fund	165,932.00	165,932.00	0.00
<b>Total Transfer to Special Revenue Funds</b>	<b>165,932.00</b>	<b>165,932.00</b>	<b>0.00</b>
<b>Transfer to Capital Reserve Fund</b>			
01-4915-1-960-0 Fire Truck C.R.F.	50,000.00	50,000.00	0.00
01-4915-1-961-0 Renewable Energy Projects	20,000.00	20,000.00	0.00
01-4915-1-962-0 Town Bldg Purch/Rprs C.R.F.	100,000.00	100,000.00	0.00
01-4915-1-963-0 Ambulance C.R.F.	40,000.00	40,000.00	0.00
01-4915-1-966-0 Sanitation/Recycling C.R.F.	30,000.00	30,000.00	0.00
01-4915-1-967-0 Highway Equipment C.R.F.	120,000.00	120,000.00	0.00
01-4915-1-968-0 Fire Equipment C.R.F.	12,500.00	12,500.00	0.00
01-4915-1-969-0 Medallion Opera House C.R.F.	900.00	900.00	0.00
01-4915-1-970-0 SCBA C.R.F.	7,500.00	7,500.00	0.00
01-4915-1-972-0 Police Cruiser C.R.F.	25,000.00	25,000.00	0.00
01-4915-1-978-0 Library Maintenance/Repairs	5,000.00	5,000.00	0.00
01-4915-1-979-0 Police Equipment C.R.F.	10,000.00	10,000.00	0.00
01-4915-1-982-0 Road Resurf & Recon C.R.F.	250,000.00	250,000.00	0.00
01-4915-1-983-0 Assessment C.R.F.	62,000.00	62,000.00	0.00
01-4915-1-984-0 Dispatch Equipment C.R.F.	13,000.00	13,000.00	0.00
01-4915-1-987-0 Ambulance Equipment C.R.F.	20,000.00	20,000.00	0.00
01-4915-1-989-0 Information Technology C.R.F.	30,000.00	30,000.00	0.00
<b>Total Transfer to Capital Reserve Funds</b>	<b>795,900.00</b>	<b>795,900.00</b>	<b>0.00</b>
<b>Transfer to Trusts and Agency Funds</b>			
01-4916-1-960-0 River Maintenance	15,000.00	15,000.00	0.00
01-4916-1-961-0 Special Insurance	3,000.00	3,000.00	0.00
01-4916-1-962-0 Cates Hill Landfill Exp Trust	3,600.00	3,600.00	0.00
01-4916-1-963-0 East Milan Monitor Exp Trust	3,500.00	3,500.00	0.00
01-4916-1-965-0 Longevity/Severence	5,000.00	5,000.00	0.00
<b>Total Transfer to Trusts and Agency Funds</b>	<b>30,100.00</b>	<b>30,100.00</b>	<b>0.00</b>
<b>Land and Improvements</b>			
01-6901-1-714-0 Hwy Asphalt & Paving	80,000.00	50,445.98	29,554.02
01-6901-1-716-0 Road Improvements	900,000.00	738,485.00	161,515.00
<b>Total Land and Improvements</b>	<b>980,000.00</b>	<b>788,930.98</b>	<b>191,069.02</b>

## 2023 EXPENDITURES REPORT

	<b>2023 Budget</b>	<b>Y-T-D Actual</b>	<b>Balance Remaining</b>
<b>Petition Warrant Articles &amp; Other Imprvmnts</b>			
01-6909-1-000-0 DPW Solar Project Expenses	219,344.00	0.00	219,344.00
01-6909-1-290-0 July 4 Celebration	10,000.00	10,000.00	0.00
01-6909-1-730-0 Northern Human Services	2,895.00	2,895.00	0.00
01-6909-1-732-0 Community Action Program	6,745.00	6,745.00	0.00
01-6909-1-734-0 AV Home Health Care Services	14,000.00	14,000.00	0.00
01-6909-1-735-0 Gorham Comm Learning Ctr	10,000.00	10,000.00	0.00
01-6909-1-736-0 Gorham Historical Society	4,000.00	4,000.00	0.00
01-6909-1-737-0 Family Resource Center	10,000.00	10,000.00	0.00
01-6909-1-740-0 Special Olympics	2,000.00	2,000.00	0.00
01-6909-1-758-0 Av Chamber Of Commerce	3,000.00	3,000.00	0.00
01-6909-2-734-0 North Ctry Home Health Hosp	5,000.00	5,000.00	0.00
<b>Total Other Improvements</b>	<b>286,984.00</b>	<b>67,640.00</b>	<b>219,344.00</b>
<b>Total Expenditures</b>	<b>7,052,746.00</b>	<b>6,410,398.79</b>	<b>642,347.21</b>

# **GORHAM PUBLIC LIBRARY 2023 ACCOUNT SUMMARY**

Acct #	GPL Account Name Received	Beginning Balance	Income	Expenditures	Year-End Balance
R1	Annual Town Appropriation	\$ 0	\$ 165,932	\$ 155,133	\$ 10,799
R2	Library Maintenance/Repair Capital Reserve Fund	\$ 5,002	\$ 5,000	\$ 0	\$ 10,002
R3	Equipment-Generated Income	\$ 1,822	\$ 1,206	\$ 873	\$ 2,155
R4	Gifts, Personal Property, Unanticipated Income	\$ 5,923	\$ 2,138	\$ 4,483	\$ 3,578
R5	Grants	\$ 904	\$ 13,801	\$ 10,918	\$ 3,787
R6	Murphy Bequest	\$ 92,271	\$ 5,817	\$ 0	\$ 98,088
<b>TOTALS</b>		<b>\$ 105,922</b>	<b>\$ 193,894</b>	<b>\$ 171,407</b>	<b>\$ 128,409</b>

## **GRANTS**

*Grants received in 2023*

Children's Museum of NH	Play Based Learning grant	\$250.00
Dollar General	Summer Readers grant	\$2,000.00
New Hampshire Charitable Foundation	DASH Grant	\$2,000.00
New Hampshire Charitable Foundation	Library Technology grant	\$300.00



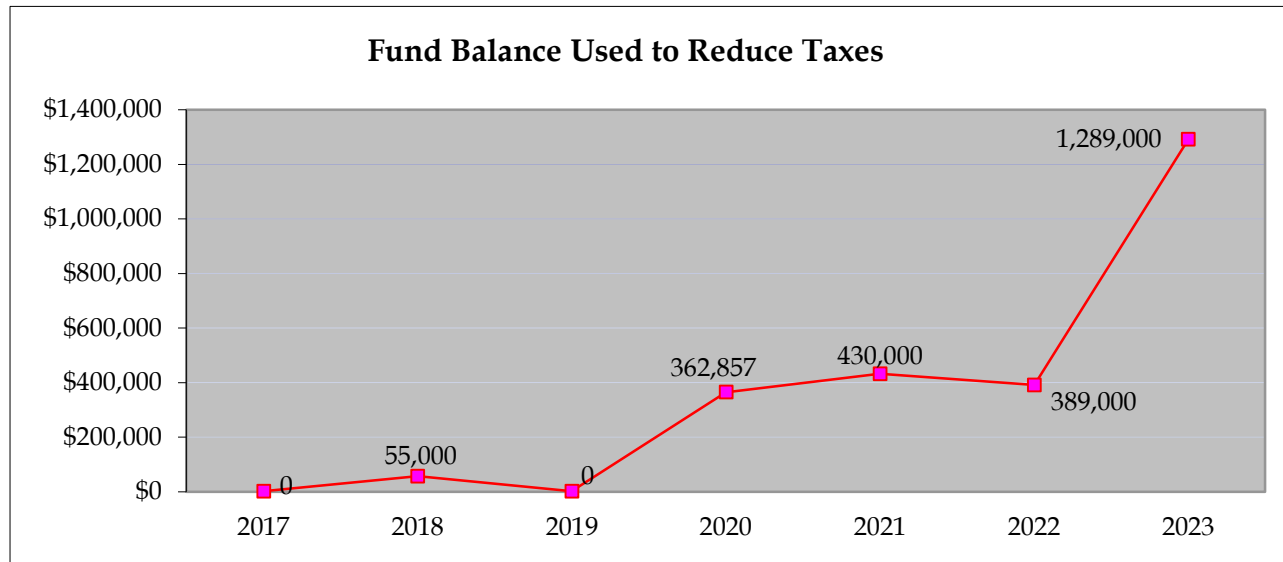


## 2023 LIBRARY EXPENDITURE REPORT

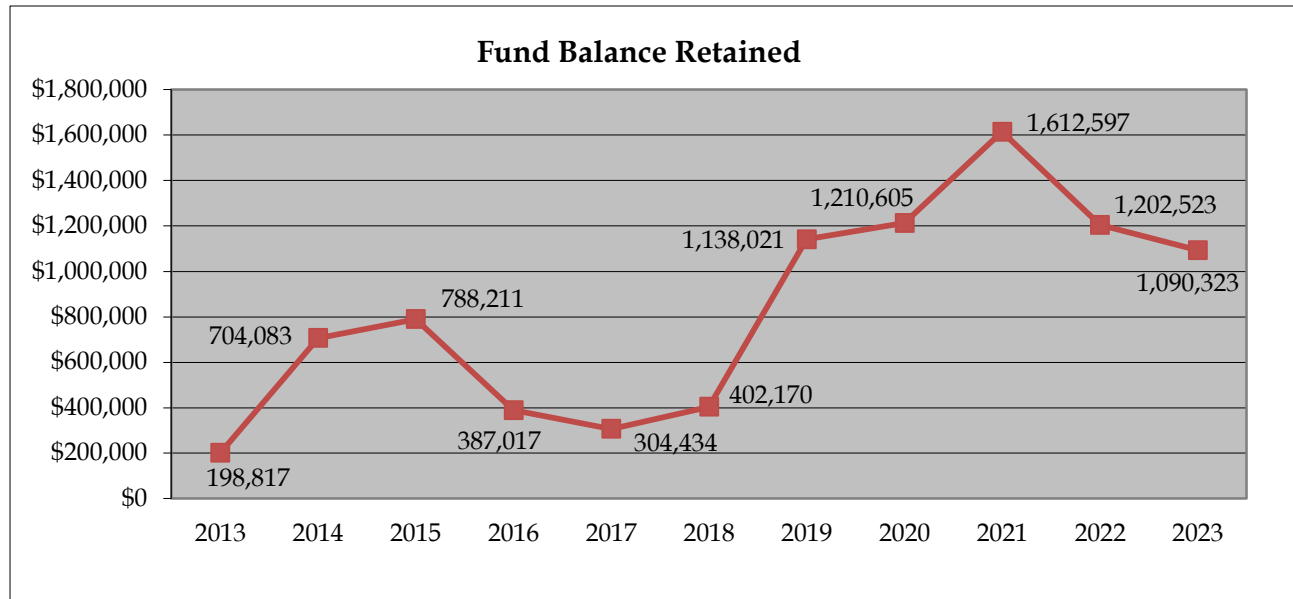
	2023 Budget	Y-T-D Actual	Balance Remaining
<b>Executive Office</b>			
10-4550-1-110-0 Li Admin - Perm Position	\$ 37,377.00	\$ 38,814.66	\$ (1,437.66)
10-4550-1-120-0 Li Admin - PT Positions	42,490.00	39,665.30	2,824.70
10-4550-1-301-0 Li Admin Audit Svcs	500.00	500.00	0.00
10-4550-1-341-0 Li Admin Telephone	4,805.00	4,242.24	562.76
10-4550-1-410-0 Li Admin Electricity	2,500.00	1,837.10	662.90
10-4550-1-411-0 Li Admin Oil & Heat	4,500.00	3,240.15	1,259.85
10-4550-1-412-0 Li Admin Water	650.00	620.63	29.37
10-4550-1-520-0 Li Admin Ins & Liability	1,800.00	(43.12)	1,843.12
10-4550-1-620-0 Li Admin Supplies/Office	4,500.00	3,562.05	937.95
10-4550-1-630-0 Li Admin Maint/Repairs	4,000.00	4,823.91	(823.91)
10-4550-1-670-0 Li Admin Books	16,300.00	13,023.18	3,276.82
10-4550-1-672-0 Li Admin Periodicals	500.00	275.00	225.00
10-4550-1-802-0 Li Admin Conf/Meetings	200.00	365.00	(165.00)
10-4550-1-803-0 Professional Services	1,000.00	0.00	1,000.00
10-4550-1-804-0 Li Admin Travel	166.00	179.47	(13.47)
10-4550-1-805-0 Li Admin Technology	1,600.00	1,760.00	(160.00)
10-4550-1-811-0 Li Admin Programs	1,500.00	1,283.60	216.40
10-4550-1-900-0 Li Admin Capital Outlay	0.00	0.00	0.00
10-4550-2-210-0 Li Admin - Health	29,791.00	29,768.50	22.50
10-4550-2-215-0 Li Admin - Life & Disa	382.00	339.12	42.88
10-4550-2-220-0 Li Admin - Social Sec.	4,951.00	4,381.50	569.50
10-4550-2-225-0 Li Admin - Medicare	1,158.00	1,024.75	133.25
10-4550-2-230-0 Li Admin - NHRS	4,940.00	5,350.56	(410.56)
10-4550-2-250-0 Li Admin - Unemploy Ins.	203.00	0.00	203.00
10-4550-2-260-0 Li Admin-Workers Comp	119.00	119.00	0.00
<b>Total Library Expenditures</b>	<b>\$ 165,932.00</b>	<b>\$ 155,132.60</b>	<b>\$ 10,799.40</b>
<b>Total Expenditures</b>	<b>\$ 165,932.00</b>	<b>\$ 155,132.60</b>	<b>\$ 10,799.40</b>



## 2017-2023 FUND BALANCE COMPARISON



In 2023, the Town voted to add \$250,000 to the Road Resurfacing & Reconstruction CRF, \$100,000 to the Town Building Purchase & Repairs CRF, and return \$900 to the Medallion Opera House CRF



## 2023 SEWER DEPARTMENT EXPENSES

### Sewer Billed in 2023:

Sewer Rents	\$	518,100.73	
Job Work & Materials		17,437.50	\$ 535,538.23
Miscellaneous Reimbursements			2,508.87
Interest on Delinquent Accounts			1,988.54
Uncollected Revenue from 2022			
Sewer Rents	\$	14,194.30	
Job Work & Materials		0.00	\$ 14,194.30
<b>TOTAL DEBITS</b>			<b>\$ 554,229.94</b>

### Remittances to Treasurer in 2023:

Sewer Rents	\$	517,708.62	
Job Work & Materials		17,437.50	
Reimbursements		2,508.87	
Interest Collected		1,988.54	\$ 539,643.53 **
Abatements in 2023			8,310.49
Uncollected Revenue as of 12/31/23			
Sewer Rents	\$	6,275.92	
Job Work & Materials		0.00	\$ 6,275.92
<b>TOTAL CREDITS</b>			<b>\$ 554,229.94</b>

## OPERATION & MAINTENANCE

2023 Appropriation	\$	593,916.00
Less Expenditures		(501,315.00)
		<u>92,601.00</u>

### Expenditures:

Commission Salaries	\$	3,000.00
Payrolls		88,601.55
Competative Wage Adj		0.00
Fringe Benefits		42,509.17
Billing Expense		894.45
Insurance Liability/Auto/etc.		9,720.08
Mandated Payments		50.00
Materials & Supplies		5,586.72
Office Garage		2,654.05
Professional Services		5,647.94
Sewer Main Replacement		0.00
Tinker Brook Lift Station		3,365.72
Vehicle Operations		7,680.62
Wastewater Treatment Plant		<u>331,604.70</u>

Total 501,315.00

Transferred to Sewer Capital Reserve 38,328.53

\$ 539,643.53 \*\*

## 2023 SEWER DEPARTMENT EXPENSES

### SEWER CAPITAL RESERVE ACCOUNT

Carried Forward from 2022	\$	177,524.59
Interest Earned in 2023		<u>6,524.03</u>
		184,048.62
Less Expenditures		(133,095.11)
Bank Fees		224.27
Capital Loss		<u>(4,663.84)</u>
		46,513.94
Deposits		132,203.42
Capital Gain		211.99
2023 Surplus Revenue Transferred		<u>38,328.53</u>
Balance in Account 12/31/23	\$	217,257.88

#### Expenditures:

Engineering Services for Asset Mngmt Program	\$	16,583.59
Engineering Services for Energy Upgrade Project	\$	24,263.34
Install lights at WWTF	\$	5,600.00
Lease Payment on 2019 Case Backhoe (60%)	\$	8,024.40
Material for Victaulic at WWTF	\$	4,775.19
New Spiral Lift Motors at WWTF	\$	11,500.00
Purchase Hydro Gritter & pipe for WWTF	\$	61,598.59
Purchase Truck Bed Sand Spreader (50%)	\$	<u>750.00</u>
	\$	133,095.11

## 2023 WATER DEPARTMENT EXPENSES

### Water Billed in 2023:

Water Rents	\$ 528,463.41	
Job Work & Materials	41,732.47	\$ 570,195.88
Administrative Fee (shut-off notices)		3,390.00
Miscellaneous Reimbursements		383.76
Interest on Delinquent Accounts		1,757.99

### Uncollected Revenue from 2022:

Water Rents	\$ 29,765.79	
Job Work & Materials	7,159.40	36,925.19

**TOTAL DEBITS** \$ 612,652.82

### Remittances To Treasurer in 2023:

Water Rents	\$ 551,505.62	
Job Work & Materials	42,747.47	
Administrative Fees	3,390.00	
Misc. Reimbursements	383.76	
Interest Collected	1,757.99	\$ 599,784.84 **

### Abatements in 2023

113.00

### Uncollected Revenue as of 12/31/23:

Water Rents	\$ 6,610.58	
Job Work & Materials	6,144.40	12,754.98

**TOTAL CREDITS** \$ 612,652.82

## OPERATION & MAINTENANCE

2023 Appropriation	\$ 586,712.00
Less Expenditures	(530,458.50)
	<u>56,253.50</u>

### Expenditures:

Commission Salaries	\$ 3,000.00
Payrolls	229,966.89
Competative Wage Adj	0.00
Fringe Benefits	104,990.26
Billing Expense	1,343.00
Cascade Pump Station	2,687.72
Gorham Hill Spring	1,725.77
Insurance Cost/Liability/Auto etc	11,847.87
Mandated Payments	3,169.00
Materials & Supplies	22,464.30
Office Garage	7,402.20
Perkins Brook-Ice Gulch	69.70
Professional Services	26,843.72
Sugar Hill Reservoir	198.69
Vehicle Operations	11,575.21
Water Filtration Plant	65,234.36
Water Main Replacement	30,803.30
Well #2 & Well #1	7,136.51

Total \$ 530,458.50

Transferred to Water Capital Reserve 69,326.34

**\$ 599,784.84 \*\***



## 2023 WATER DEPARTMENT EXPENSES

### WATER CAPITAL RESERVE ACCOUNT

Carried Forward from 2022	\$ 214,699.85
Interest Earned in 2023	7,077.24
	<hr/> 221,777.09
Less Expenditures	(155,905.54)
Bank Fees	307.59
Capital Loss	(5,441.57)
	<hr/> 60,737.57
Deposits	78,430.86
Capital Gain	254.02
2023 Surplus Revenue Transferred	69,326.34
Balance in Account 12/31/23	<hr/> \$ 208,748.79

#### Expenditures:

CAD files to Underwood Engineers	\$ 75.00
Engineering Services for Asset Mgmt Program	\$ 26,970.81
Engineering Services for Planning Study	\$ 10,520.01
Engineering Services for Preliminary Report	\$ 379.65
Inspection of Tanks	\$ 8,290.00
Lease Payment on 2019 Case Backhoe (60%)	\$ 12,036.60
Material for Willis Place Job	\$ 9,119.32
Payoff Xerox Copier	\$ 4,871.68
Pipe & Material for Gordon Avenue Job	\$ 17,732.09
Purchase Fire Hydrants	\$ 7,760.02
Purchase Low Range Turbidimeter for Ice Gulch	\$ 5,328.44
Purchase New Generator for Well #2	\$ 47,700.00
Purchase Truck Bed Sand Spreader (50%)	\$ 750.00
Replace Pressure Transmitters at WFP	\$ 4,371.92
	<hr/> \$ 155,905.54

## **WATER & SEWER DEPARTMENT EQUIPMENT INVENTORY**

2019 Fisher Stainless Steel Sander Spreader  
2019 Case 590SN Loader Backhoe  
2017 Dodge Ram 3500 Pickup Truck  
2014 Wacker 3" Diaphragm Pump  
2014 Pavement Cutter  
2013 GMC Sierra  
2013 Heath Consultants Leak Detector  
2012 Radiodetection RX500 Line Tracing Machine  
2012 Schonstedt Magnetic Locator  
2010 GME Trench Box  
2009 Chevrolet Dump Truck  
2006 20-Ton Eager Beaver Trailer  
2006 Husqvarna Lawn Mower  
2006 STIHL Pipe Saw  
2005 International Dump Truck  
2004 Saturn III Sewer Camera  
2002 MBW Jumping Jack Compactor  
2000 Continental Thawing Machine  
1999 Wacker 3" Trash Pump  
1998 Magikist Line Thaw Machine  
1997 Screco Sewer Main Jetter  
1997 CAT Excavator 315L  
1995 Aluminum Trench Box  
1993 CATCO Steam Chief Thaw Machine  
1993 Ingersoll Rand 185 CFM Compressor  
1993 Continental Thaw Machine  
1992 3500W Honda Generator  
1991 International Dump Truck  
1991 Multi Quip Jumping Jack Compactor  
1991 CH&E Diaphragm Pump  
1990 Ford Tractor (Water Filter Plant)  
1986 3" CH&E Diaphragm Pump  
1968 Steam Thawing Boiler/Homemade Trailer



Photo Credit  
Denise Vallee



## PAUL T. DOHERTY MEMORIAL FOREST ACCOUNT

### Calendar Year 2023

#### Report of Income:

Town Forest Fund Revenue	62,611.67
2023 Income	62,611.67

#### Report of Expenses:

NH Timberland Owners' Association	570.00
Kel-Log, Inc.	4,485.00
York Land Services LLC	25.00
Town of Randolph, NH	5,000.00
Haven Neal, Town Forester	5,000.00
2023 Expenses	15,080.00

#### Summary:

Beginning Balance:	42,081.48
Net Income YTD	62,611.67
Expenses YTD	-15,080.00

#### Balance 12/31/2023

**\$ 89,613.15**



Photo Credit Denise Vallee

# VITAL STATISTICS-MARRIAGES

Date of Marriage	Place of Marriage	Name and Surname of Groom & Bride	Residence of Each at Time of Marriage
20-Apr	GORHAM, NH	ALBERT, ROBERT GARY HOYT, KATHRYN MARIE	GORHAM, NH GORHAM, NH
25-Apr	GORHAM, NH	CURRIER, VINCENT MICHAEL OLESON, MARY ELIZABETH	GORHAM, NH GORHAM, NH
17-Jun	WOODSTOCK, NH	LUND, XAVIER MICHAEL EMOND WHITE, RUTHIE MAE MARIE	GORHAM, NH GORHAM, NH
1-Jul	MILLSFIELD, NH	LEEMAN, JAMES LLOYD O'NEIL, ERIN LOUISE	GORHAM, NH GORHAM, NH
19-Aug	GORHAM, NH	GIAMO, JAMESON ANDREW BOLENS, EMMALEE RUTH	GORHAM, NH BERLIN, NH

I hereby certify that the above are correct  
according to the best of my knowledge and belief.



Christina Zornio  
Town Clerk

Just Married

# VITAL STATISTICS-BIRTH'S

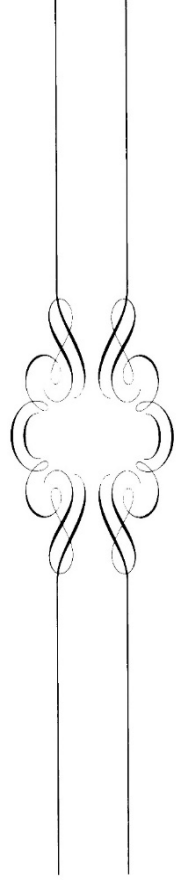
Child's Name	Birth Date	Birth Place	Parent's Name
FITHIAN, ELIJAH DAVID	12-Jan	NORTH CONWAY, NH	FITHIAN, ISAAC ANDREW
FITHIAN, RACHEL ELIZABETH-ROSS			FITHIAN, RACHEL ELIZABETH-ROSS
DOWNING, BARRETT MASON	23-Feb	BERLIN, NH	DOWNING, MATTHEW DAVID
DOWNING, BARRETT MASON			LABELLE, KATIE JEAN
ESSIG, COOPER MADDOX	30-Apr	BERLIN, NH	ESSIG, SAMUEL CHARLES
ESSIG, COOPER MADDOX			MARCOU, ALEXIS NICOLE
CORRIVEAU, JULIETTE CLAIRE	11-May	BERLIN, NH	CORRIVEAU, LUC GEORGE
CORRIVEAU, JULIETTE CLAIRE			CORRIVEAU, Alysia Marie
SNYDER, AIDEN COLE	12-Jul	BERLIN, NH	SNYDER, BRADLEY SCOTT
SNYDER, AIDEN COLE			SNYDER, WHITNEY LEIGH
WHITTUM, ABEL NEAL JAMES	7-Aug	BERLIN, NH	WHITTUM, KODY JOSEPH
WHITTUM, ABEL NEAL JAMES			PERETTI, ANGELINA JEAN
RAYMOND, TYCE PAUL	15-Aug	BERLIN, NH	RAYMOND, BENJAMIN
RAYMOND, TYCE PAUL			HOPKINS, PARIS
HENRY, JUDE YOHANAN	15-Aug	GORHAM, NH	HENRY, BENJAMIN PAUL
HENRY, JUDE YOHANAN			HENRY, MIRIAM ROSE
ZAPOLSKI, VIVIEN YVONNE	1-Dec	NORTH CONWAY, NH	ZAPOLSKI, JESSE MICHAEL
ZAPOLSKI, VIVIEN YVONNE			ZAPOLSKI, OLIVIA KATHERINE
CHEVARIE, ELIZABETH MARIE	22-Dec	BERLIN, NH	CHEVARIE, HUNTER DOUGLAS
CHEVARIE, ELIZABETH MARIE			CHEVARIE, ALLINA LYNN
NEEPER, SCARLETT ROSE	22-Dec	BERLIN, NH	NEEPER, MICHAEL JAY
NEEPER, SCARLETT ROSE			ELLIS, DESARAE LEE

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

Christina Zornio

*Christina Zornio*

Town Clerk





## VITAL STATISTICS - DEATHS

Name	Date	Place	Father's Name	Mother's Name
DEVOID, YVETTE D	26-Jan	GORHAM	CHAREST, ELPHEGE	NICHOLS, ALMA
ROBERGE, JO-ANN F	14-Feb	BERLIN	ROBERGE, WILLIE	COTE, IRENE
LAMONTAGNE, GAIL NORMA	15-Feb	BERLIN	FORTIER, NORMAN	PERRY, RITA
PARTENOPE, PAUL V	2-Mar	LEBANON	PARTENOPE, THOMAS	DITURSI, FRANCES
LEIGHTON, LAWRENCE L	2-Mar	BERLIN	LEIGHTON, LAWRENCE	CORBETT, AGNES
ROY, ERIC F	30-Mar	LEBANON	ROY, RICHARD	DAHMS, NICOLE
PROVENCHER, CECILE D	7-Apr	GORHAM	MORIN, CHARLES	ROLLINS, ANNIE
ALLEN, DIANE D	11-Apr	LEBANON	DOWNS, GEORGE	MURPHY, DOROTHY
ALBERT, RICKY A	13-Apr	GORHAM	ALBERT, NORMAN	BILODEAU, JOANNE
COOPER, ANITA BERNICE	25-Apr	MILFORD	LEPAGE, OMER	GILBERT, IDA
DOHERTY, MAURICE E	28-Apr	BERLIN	DOHERTY, EDOUARD	THERRIAULT, JOANNE
USEREAU, JOHN	17-May	GORHAM	USEREAU, ALFRED	ROY, JEANANNE
PATRY, RAYMOND N	20-May	BERLIN	PATRY, AMEDEE	DUHAMEL, ANNIE
RHODERICK, TERRY W	1-Jul	LEBANON	RHODERICK, HORACE	EMSWALLOW, EUNICE
VACHON, MARGUERITE RITA	5-Jul	GORHAM	MARCEAU, EDMOND	ROY, MURIEL
WHITEHOUSE, VERNE C	15-Jul	BERLIN	WHITEHOUSE, CLIFFORD	WHITING, MARJORIE
WHITEHOUSE, KENNETH RAY	27-Jul	LEBANON	WHITEHOUSE, CLIFFORD	WHITING, MARJORIE
BINETTE, LISA B	3-Aug	GORHAM	BINETTE, ANDRE	HENAULT, CLAUDETTE
DREW, EDWARD WALTER	19-Aug	BERLIN	DREW, IRVING	FERNALD, ALVERTA
LOVEN, JERI A	22-Aug	GORHAM	BABBITT, FRANK	FERGUSON, ALICE
DEGREENIA-CURRIER, SUSAN ANN	26-Aug	GORHAM	DEGREENIA, EARNEST	LEAVITT, MARY
TOTH, MICHAEL FRANCIS	18-Oct	BERLIN	TOTH, FRANK	STEPHENSON, VIOLET
BERNIER, PATRICIA SUE	13-Nov	GORHAM	STERLING, ALBERT	TROUT, HAZEL

## VITAL STATISTICS - DEATHS

Name	Date	Place	Father's Name	Mother's Name
GOFORTH, LOUISE ANN	14-Nov	BERLIN	BARKER, EVERETT	CHAPMAN, ANNA
COMEAU, MURIEL L	14-Nov	GORHAM	ROY, ISAIE	FRECHETTE, MARIE
TANNER, PAULA ANN	22-Nov	GORHAM	BERGERON, PAUL	MCARDLE, PATRICIA
PATRY, CAROLINE A	12-Dec	GORHAM	FLEURY, OSCAR	PIKE, ANGIE
GAUTHIER, LINDA	17-Dec	PINKHAM'S GRANT	MCKENZIE, PAUL	ROBERTS, CECILE

I hereby certify that the above returns are correct,  
according to the best of my knowledge and belief.



Christina Zornio  
Town Clerk



## YEARS OF SERVICE

### 25 Years



#### ***John LaPierre***

John has been employed with the Town of Gorham since 1998. He is a member of the Public Works Department as a laborer. John shelves all the snowbanks after every snowstorm and is also the one who operates the street sweeper every spring picking up all the winter sand used on the roads. He is also tasked with pushing out all the snowbanks when the crew is picking up snow. You can often see him plowing snow in the areas of Cascade, Jimtown, Gorham Heights and Evans Street keeping the town roads safe for travel. Thank you, John, for 25 years of service to the Town of Gorham.

#### ***Brian Rivard***

Brian Rivard began working for the Gorham Water & Sewer Department on January 5, 1998, as a Laborer on the street crew and obtained his Grade I Water Treatment and Distribution Licenses shortly after he was hired, he became the assistant operator of the Wastewater Treatment Facility and acquired his Grade I Wastewater License. Brian is responsible for the maintenance at the Wastewater Treatment Facility and assists with daily lab work. He is also certified as a Backflow Prevention Device Inspector. In his spare time, he enjoys hunting, fishing, and spending time with his family. Congratulations and Thank You, Brian, for your 25 years of excellent service to this community.



### 15 Years



#### ***Jessica Jacques***

Jessica has been employed at the Water & Sewer Department since November 2005. She has been the Office Manager since May 1, 2008. She deftly handles billing, accounts receivable and payable, budgets, and payroll, along with many other duties she performs on a daily basis. Jessica is a graduate of Southern New Hampshire University where she earned her bachelor's degree in accounting. In her free time, she loves spending time with her family, whether it's snowmachining, ice fishing, ATVing, or just relaxing with them at camp. Thank you, Jessica, for 15 years of excellent service to the Town of Gorham.

#### ***Jeffrey Stewart***

Jeff has been the Parks & Recreation Department Director since 2008. During his tenure, he has worked tirelessly to make sure all the town sports fields are in tip-top shape. He has been instrumental in fundraising and installing an all-inclusive playground on the Common. Jeff took over management of the Farmer's Market in 2019, and it has grown every year since. In addition to his regular duties, Jeff has added many new annual events for residents and visitors to enjoy, including the Family Fun Festival, Classic Car Show, Jigger Johnson Lumberjack Festival and the Festival of Trees. Congratulations and thank you, Jeff, for 15 years of service to this community!



## 2023 TOWN MEETING MINUTES

The Annual Town Elections were held on Tuesday, March 14, 2023. Polls were open from 10:00 AM. to 6:00 PM. for the purpose of voting for Town & School officials at the Medallion Opera House, Gorham Town Hall at 20 Park Street. The votes were tabulated, and the cast and uncast ballots were sealed. There were 155 people who cast their ballots.

At 7:15 pm, Moderator Paul Bousquet called to order the business meeting to act upon the remaining articles at the GRS Cooperative Middle-High School Gymnasium. He thanked everyone for joining and recognized all of the election workers for their hard work. There were 109 people who were present at the meeting.

Aimee Bousquet, a senior at GMHS, sang the National Anthem.

**ARTICLE #1** To elect one (1) Selectman for a term of three (3) years, one (1) Town Clerk for three (3) years, one (1) Trustee of Trust Funds for a term of three (3) years, two (2) Planning Board Members for a term of three (3) years, one (1) Water and Sewer Commissioner for a term of three (3) years, three (3) Budget Committee Members for a term of three (3) years, two (2) Budget Committee Members for a term of one (1) year, one (1) Library Trustee for a term of one (1) year, one (1) Moderator for a term of one (1) year. (To be voted on by written ballot while the polls are open for receipt of same.)

1 Selectman for 3 years	Michael Waddell	125
	Angel King	1
	Ted Miller	2
	Anyone But	1
	Mickey Mouse	1
1 Town Clerk for 3 years	Christina Zornio	150
1 Trustee of Trust Funds for 3 years	Karen Willhoite	140
2 Planning Board Members for 3 years	Paul Robitaille	140
	Robert Gargano	106
	Joan Merrill	1
	Earl McGillicuddy	1
1 Water & Sewer Commissioner for 3 years	Lee Carroll	149
3 Budget Committee Members for 3 years	Greg O'Neil	14
	Katherine Lutz Corrigan	10
	Dio Thagouras	7
	Joan Merrill	4
	Patti Stolte	3
	Paul Bousquet	2
	Earl McGillicuddy	1
	Jay Guilmette	1
	Ted Miller	1
	Jen Stewart	1
	Dennis Pednault	1
	Patti Beausejour	1
	Allen Beausejour	1

## 2023 TOWN MEETING MINUTES

2 Budget Committee Members for 1 year	Paul Bousquet	11
	Sue Demers	6
	Stephanie Russell	6
	Joan Merrill	2
	Lee Carroll	2
	Jay Guilmette	2
	Greg O'Neil	2
	Patti Stolte	1
	Paula Labnon	1
1 Library Trustee for 1 year	Nicole Eastman	143
1 Moderator for 1 year	Paul Bousquet	147
	Bruce Lary	1
	Bob Byrnes	1

**ARTICLE #2** To see if the Town will vote to adopt Amendment No. 1 as proposed by the Planning Board for the Town of Gorham Zoning Ordinance as follows:

Amendment No. 1 would amend Article IV. Districts and District Regulations by removing churches from the list of uses requiring a Special Exception in Residential A and Residential B and add "Land or structures primarily used for religious purposes" to the list of uses permitted by right in order to comply with the new state law (RSA 674:76) that prohibits restricting the use of land or structures for primarily religious purposes.

**Yes-124**

**Passed**

**No-29**

**ARTICLE #3** To see if the Town will vote to adopt Amendment No. 2 as proposed by the Planning Board for the Town of Gorham Zoning Ordinance as follows:

Amendment No. 2 would amend Article III. Definitions by updating and clarifying the definition of Manufactured Housing by adding reference to HUD certification and removing references to size and pre-site-built housing. Would also clarify that the definition of single-family dwelling does not include manufactured housing.

**Yes-107**

**Passed**

**No-43**

**ARTICLE #4** To see if the Town will vote to adopt Amendment No. 3 as proposed by the Planning Board for the Town of Gorham Zoning Ordinance as follows:

Amendment No. 3 would update Section 5.02 Temporary Residences Paragraph B to treat tiny homes on wheels the same as recreational vehicles and require compliance with applicable codes for both.

**Yes-112**

**Passed**

**No-41**

**ARTICLE #5** To see if the town will vote to raise and appropriate the sum of **\$900,000.00** (gross budget) for engineering, reconstructing, and paving Clay Brook Road (2,300 linear feet), and to authorize the issuance of not more than \$900,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-2.) **(3/5 ballot vote required.)**



## 2023 TOWN MEETING MINUTES

**So Moved- Judy Leblanc**

**Seconded- Yves Zornio**

### **Discussion:**

Moderator Paul Bousquet explained that this article would be a Yes/No secret ballot vote that would be open for one hour and needs a 3/5 vote to pass.

Selectman Mike Waddell explained that this article has been coming for a long time. The road was constructed over 20 years ago and the road is no longer up to standards. This Bond includes three roads that would be done. Clay Brook being the most expensive and the most used road. The other two roads are Hemlock and Evergreen. He explained that the Selectmen didn't want to have to use a bond for this project, but they feel that in these times, this is the only way to go. There are Capital Reserve funds to cover part, but not the whole, project. The roads are deteriorating and need to be maintained before absolute failure happens.

Eric Grenier from HEB Engineering explained that they have been hired to prepare the construction for these three roads. In total, it's about 3,700 LF of roadway. Clay Brook being about 2,300 LF. HEB has done bids for each of the roads. Clay Brook cannot be covered by the Capital Reserve fund as Clay Brook needs significant repairs. Evergreen and Hemlock can be covered by the Capital Reserve fund. A lot of the subgrade materials on the roads now don't meet current standards today. Their bid includes having the roads being brought up to building standards with reconstruction of the roads that will last. The drainage will be brought up to standards so that the road will be able to distribute the load more evenly across the substrate. HEB has put bids out for this project. They have received six bids total with five competitive bids. With a thorough review of the bidders, they have made a recommendation to award the project to a local contractor if this article passes.

Town Manager, Denise Vallee, stated that this Bond for \$900,000 is for 5 years with 4.35% interest rate. Total interest would be \$120,398.10. If the town does the project all at the same time, there will only be one cost for mobilization for the project which will save the town about \$100,000. So, the net cost is only about \$20,000. The first payment would be due in 2024 for \$205,000. Part of this would be taken care of by the Capital Reserve fund. There would be no increase this year to the taxes for this project.

Dennis Pednault asked what policy is in place to change and make sure that the road will be built to standards. Are there any Wetland issues? Mentioned issues that have come up throughout the town with other roads that could come up with this project?

Selectman Michael Waddell has been talking about how this road was not built to the right standards over 20 years ago. There are other roads in town that have been rebuilt to be up to standards. Michael Waddell stated that this project will be done right this time. He also mentioned other roads that have not been owned by Gorham but the town has moved forward to work on them and get them up to town standards. The town needs the job to be done and it will be done right.

Eric Grenier from HEB talked about how they were involved with making the town's standards for roads and this project. This includes specifications like the quality of gravel, materials, depth, compact and paving. They took into consideration the specifications that are needed in the North Country. The original roads were lacking these specifications.

## 2023 TOWN MEETING MINUTES

Town Moderator Paul Bousquet asked if there was any other discussion. Yes/No ballot took place starting at 7:42 and ending at 8:42.

**Voted- Passed- Yes- 90**

**No- 19**

**ARTICLE #6 Optional Veterans' Tax Credit** – To see if the Town will vote, in accordance with RSA 72:27a, to change the existing Standard Veterans' tax credit to the optional Veterans' tax credit pursuant to RSA 72:27-a in the amount of \$200.00. The Optional Veterans' tax credit shall replace the Standard veterans' tax credit in its entirety and shall not be in addition thereto.

**Also, to adopt the changes to RSA 72:28 IV a: The following persons shall qualify for the standard veterans' tax credit or the optional veterans' tax credit:** (a) Every resident of this state who is a veteran, as defined in RSA 21:50, and served not less than 90 days on active service in the armed forces of the United States in any qualifying war or armed conflict listed in this section, and continues to serve or was honorably discharged or an officer who continues to serve or was honorably separated from service; or the spouse or surviving spouse of such resident, provided that training for active duty by a member of the national guard or reserve shall be included as service under this subparagraph.

**So moved- Michael Waddell**

**Seconded- Yves Zornio**

**Voted- Passed**

**ARTICLE #7 All Veterans' Tax Credit** – To see if the Town will vote, in accordance with RSA 72:27a, to adopt the provisions of RSA 72:28b in its entirety:

**RSA 72:28b I.** A town or city may adopt or rescind the all-veterans' property tax credit granted under this section by the procedure in RSA 72:27-a.

**II.** The credit granted under this section shall be the same as the amount of the standard or optional veterans' tax credit in effect in the town or city under RSA 72:28. A town or city with an existing standard or optional veterans' tax credit under RSA 72:28 prior to August 18, 2016, adopting the credit under this section, may phase in the amount of the all-veterans' tax credit over a 3-year period to match the standard or optional veterans' tax credit. **III.** The all-veterans' tax credit shall be subtracted each year from the property tax on the veteran's residential property. **IV.** A person shall qualify for the all veterans' tax credit if the person is a resident of this state who is a veteran, as defined in RSA 21:50, and served not less than 90 days on active service in the armed forces of the United States and continues to serve or was honorably discharged or an officer who continues to serve or was honorably separated from service; or the spouse or surviving spouse of such resident, provided that training for active duty or state active duty by a member of the national guard or reserve shall be included as service under this paragraph; provided however that the person is not eligible for and is not receiving a credit under RSA 72:28 or RSA 72:35.

**So moved- Phil Cloutier**

**Seconded- Bronson Paradis**

**Voted- Passed**

**ARTICLE #8** To see if the Town will vote to increase the Veterans' Tax Credit per NH RSA 72:28 and the All-Veterans' Tax Credit, NH RSA 72:28-b, from \$200.00 to \$300.00. (By petition American Legion Auxiliary Unit 82 Gorham.)

**So moved- Peter Gagnon**

**Seconded- Marie Duguay**

**Voted- Passed**

## 2023 TOWN MEETING MINUTES

**ARTICLE #9** To see if the Town will vote to modify the **elderly exemptions** from property tax in the Town of Gorham, based on assessed value, for qualified taxpayers, to be as follows: for persons 65-75 years of age, \$25,000; for persons 75-80 years of age, \$50,000; for persons 80 years of age or older, \$100,000. To qualify, the person must have been a New Hampshire resident for at least three (3) consecutive years, own the real estate individually or jointly, or if the real estate is owned by such a person's spouse, they must have been married for at least five (5) consecutive years. In addition, the taxpayer must have a net income from all sources of not more than \$24,400.00 for single or if married, a combined net income of \$32,400.00, and own assets not in excess of \$50,000, excluding the value of the person's actual residence and the land upon which it is located up to 2 acres (RSA 72:39-a).

**So moved- Michelle Lutz**

**Seconded- Patti Stolte**

**Voted- Passed**

**ARTICLE #10** To see if the Town will vote to modify the **disabled exemption** from property tax in the Town of Gorham, based on assessed value, for qualified taxpayers, to be **\$25,000**. The exemption may be applied only to property which is occupied as the principal place of abode by the disabled person. The exemption may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode. Nothing in this section shall preclude a qualified applicant from earning an income. The exemption applies to any person who is eligible under Title II or Title XVI of the federal Social Security Act for benefits to the disabled. To qualify, the applicant must have been a New Hampshire resident for at least five (5) years, own the real estate individually or jointly, or if the real estate is owned by such a person's spouse, they must have been married for at least five (5) consecutive years. In addition, the taxpayer must have a net income from all sources of not more than \$24,400.00 for single or if married, a combined net income of \$32,400.00, and own assets not in excess of \$50,000, excluding the value of the person's actual residence and the land upon which it is located up to two (2) acres (RSA 72:37-b).

**So moved- Judy LeBlanc**

**Seconded- Yves Zornio**

**Voted- Passed**

**ARTICLE #11** To see if the voters will accept Imp Trail Road (925 linear feet of gravel road) located in Imp Trail Heights as shown on Plan 2915 on file at the Coos County Registry of Deeds and on Town of Gorham Tax Map R1. (Approved by the Planning Board by a vote of 5-1.)

**So moved- Michael Waddell**

**Seconded- Yves Zornio**

### **Discussion:**

Selectman Michael Waddell stated that this is the last new road in Stony Brook and it's a fairly short road. There is potential for five residences to be on this road. The Planning Board has put forth a change in the ordinance to allow a non-paved road. This is a gravel road that was built to the town's specifications.

Eric Grenier from HEB has done an oversight of the construction of Imp Trail Road. They have done materials testing to make sure that this road is up to town specifications. There are no concerns with the standards of this road.

Sue Demers asked who owns this road and what is the rating from the state?

## **2023 TOWN MEETING MINUTES**

Selectman Michael Waddell stated that The Gorham Land Company owns the land.

Eric Grenier from HEB stated that this is a low volume road that meets the specifications of the town.

Sue Demers asked if we will have to put money down later to have this road paved like we are for the other parts of Stony Brook.

Selectman Michael Waddell stated that they could come to the town but it's built to specifications and the likelihood is low.

Dennis Pednault, who stated that he used to be on the Zoning Board, talked about how private roads shouldn't be the town's responsibility and that he doesn't recommend this as it can end up costing the town money down the road if these are wanting to be paved.

Michael Waddell stated that the people who have spent the money on these properties want to be on a public way. The Board of Selectmen supports this article because it can end up giving the town more tax revenue in the long run by allowing more buildable lots that are worth more. He feels that there needs to be a level of trust with the people in this development and the town.

Dennis Pednault suggested that if these people are spending big money for these lots like it was suggested they will, why don't they spend their money to pave these roads and not the townspeople's.

Selectman Michael Waddell states that the developers no longer have to have a paved road. The Imp Trail Road is built well and will bring the town revenue.

Dennis Pednault went on to state that if gravel roads are acceptable, why don't they have the Bond for Stony Brook roads be for gravel.

Sue Demers stated that the Capital Reserve fund is being spent on Stony Brook roads already when a lot of the other roads in town still need work. Why take another road on that could need work down the road?

Jen Stewart asked if the developer owns all of these lots still and if there were any building permits for them yet. Are they not building due to the road?

Selectman Michael Waddell stated that all of these lots have sold. There are no permits yet until things are finished in the late fall. Waddell made it clear that the people who bought these lots were under the impression that this would become a town road because it is up to town specifications. He stated that there was no guarantee for this road, but hoped for trust within the town in making this decision.

Jen Stewart stated that if all of the lots sold the way they were, they shouldn't expect the towns people to build a road for them.

Marie Duguay was wondering if this was something that was expected to be done this year.

## 2023 TOWN MEETING MINUTES

Selectman Mike Waddell stated that as soon as they were ready, they were looking for the town to take the road over. One of the things that lowered the price for Clay Brook Road was the ability to store the material while they are doing the work until they are finished and change ownership.

Paul Robitaille explained that he has been on the planning board for many years. They are volunteers and do the best they can. Every time they vote on things, there is a divide in votes. There is no guarantee of anything. The planning board had a mixed vote with the vote for gravel roads. Never a guarantee.

Sue Demers said she feels that the town is asking to take on more roads when the town already has a lot on our plates.

Deidre Blair asked if there was any way to defer this vote until we know if the Bond Article passed.

Selectman Michael Waddell would not withdraw his motion for this to happen.

Kim Gallant asked if this is something that we will have to maintain starting now. It's across the street from her house. This road is used a lot by hikers and for rescues. Has this been factored in as to who will be able to use this road? Can this be deferred to another year once it is built?

Selectman Michael Waddell stated that people will have to use the trails that exist and not the old trail that used to come through there. If this article passes, then the town will own the road and take possession and it will become part of the maintenance plan. All the boards have voted and agreed on this.

**Motion to End Discussion- Michelle Lutz**

**Seconded by- Bronson Paradis**

**Voted- Question So Moved**

**Voted- Passed (Standing vote) Yes- 45 No- 33**

**ARTICLE #12** To see if the town will vote to raise and appropriate the amount of **\$80,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. Tax Rate Impact: \$0.21 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

**So moved- Judy LeBlanc**

**Seconded- Lee Carroll**

### **Discussion:**

Ben Poirier stated that he lives on Highland Ave and that the sidewalks have been destroyed by the snow machines. What will the town be doing to take measures to keep this from happening and protecting the money spent on this project?

Selectman Michael Waddell explained that this money isn't specifically for this project. Normally this is for resurfacing residential roads. The town has talked with both the Water and Sewer Department and the Highway Department to see where this will be most needed. The concern of sleds on Main Street is heard but has been approved by the board to help our businesses and will not change as of now.

**Voted- Passed**



## 2023 TOWN MEETING MINUTES

**ARTICLE #13** To see if the town will vote to raise and appropriate the sum of **\$250,000.00** to be added to the Road Resurfacing & Reconstruction Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$923,714.79. Tax Rate Impact: \$0.65* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

**So moved- Michael Waddell**

**Seconded- Bronson Paradis**

### **Discussion:**

Sue Demers was wondering what roads will be done.

Selectman Michael Waddell explained that there were no specific projects, but this fund will be used for the lower end of Stony Brook. This is a Capital Reserve fund that is used for many projects and can be used as a match for State or Federal funds. This is a very important fund when there is a natural disaster as there are adequate funds to be matched.

Town Manager Denise Vallee stated that there is a match of \$194,000 needed and has been put aside for the sidewalks along Lancaster Road that will include an ADA crosswalk. Another request for a Main Street project is also in the works with Senator Shaheen's office and will need a \$183,000 match and will move the project up to 2024 instead of 2026.

Sue Demers questioned if the Selectmen have to come to the town to spend the Capital Reserve funds.

Selectman Michael Waddell stated that they do not, but that these funds are used in the best uses possible. Also, they are saving these funds for certain projects that will need to be done in the future. He feels that they are careful in how these funds are used.

**Voted- Passed**

**ARTICLE #14** To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of **\$4,793,830** for the general municipal operations. This article does not include special or individual articles addressed. (Majority vote required.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-2.)

**So moved- Yves Zornio**

**Seconded- Judy LeBlanc**

	<b>Budget Committee</b>	<b>Tax Rate Impact / \$1,000</b>
General Government	\$ 1,105,390	2.87
Public Safety	2,064,578	5.36
Highways, Streets, Bridges	1,033,733	2.69
Municipal Solid Waste/Recycling	315,910	.82
Health Purposes	2,050	<.01
Welfare	25,260	<.01
Recreation & Parks	238,103	.62
Patriotic Purposes	7,056	.02

## 2023 TOWN MEETING MINUTES

Conservation Commission	250	<.01
Long-Term Debt	1,500	<.01
<b>TOTAL:</b>	<b>\$ 4,793,830</b>	
<b>Voted- Passed</b>		

**ARTICLE #15** To see if the town will vote to raise and appropriate the sum of **\$165,932.00** for the operation of the Gorham Public Library. Tax Rate Impact: \$0.43 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-2.)

**So moved- Patti Stolte**

**Seconded- Bronson Paradis**

### **Discussion:**

Sue Demers noted that most of the budget was due to wages at 70.43% excluding the custodian. \$116,861 were for wages and benefits. This is a lot of money for a town this size. She feels that there is a lot of overlap with other departments and what the library does. Is the library writing grants to try and cover costs?

Shannon Buteau said they are writing grants and pointed out that there is a page in the Town Report that shows the grants that have been received by the library.

**Voted- Passed**

**ARTICLE #16** To see if the town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Library Maintenance Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$5,050.69.* Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

**So moved- Lee Carroll**

**Seconded- Bronson Paradis**

**Voted- Passed**

**ARTICLE #17** To see if the town will vote to raise and appropriate the sum of **\$593,916.00** for the operation of the Sewer Department. (This amount will be offset by user fees and Sewer funds. It will not affect general taxation.) (Recommended by the Budget Committee by a vote of 8-0.)

**So moved- Ted Miller**

**Seconded- Roger Goulet**

**Voted- Passed**

**ARTICLE #18** To see if the town will vote to raise and appropriate the sum of **\$586,712.00** for the operation of the Water Department. (This amount will be offset by user fees and Water funds. It will not affect general taxation.) (Recommended by the Budget Committee by a vote of 8-0.)

**So moved- Roger Goulet**

**Seconded- Ted Miller**

**Voted- Passed**

**Motion to Combine Articles #19,20,21 & 22- Yves Zornio**

**Seconded- Lee Carroll**

**Voted- Passed**

Moderator Paul Bousquet read Articles #19-#22

**So Moved- Judy LeBlanc**

**Seconded- Patti Stolte**

## 2023 TOWN MEETING MINUTES

**ARTICLE #19** To see if the town will vote to raise and appropriate the sum of **\$10,000.00** for the purpose of supporting the 4<sup>th</sup> of July Committee with the cost of fireworks for the 4<sup>th</sup> of July Celebration. Tax Rate Impact: .03 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-1.)

**ARTICLE #20** To see if the town will vote to raise and appropriate the sum of **\$50,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$208,341.27.* Tax Rate Impact: \$0.13 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0, 2 abstain.)

**ARTICLE #21** To see if the town will vote to raise and appropriate the sum of **\$12,500.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$88,509.99.* Tax Rate Impact: \$0.03 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0, 2 abstain.)

**ARTICLE #22** To see if the town will vote to establish a SCBA Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of providing SCBA equipment to firefighters. And further to raise and appropriate the sum of **\$7,500.00** to be placed in such fund and to designate the Board of Selectmen as agents to expend as may be necessary for this purpose. Tax Rate Impact: \$0.02 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0, 2 abstain.)

### Discussion:

Amanda Bradford asked what SCBA stands for in Article #22.

\*Self-Contained Breathing Apparatus

**Voted- Passed**

**Motion to Combine Articles #23, 24, 25, 26 & 27- Yves Zornio    Seconded- Abby Evankow**  
**Voted- Passed**

Moderator Paul Bousquet read Articles #23-#27

**So Moved- Bronson Paradis**

**Seconded- Lee Carroll**

**ARTICLE #23** To see if the town will vote to raise and appropriate the sum of **\$40,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$49,643.92.* Tax Rate Impact: \$0.10 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0, 2 abstain.)

**ARTICLE #24** To see if the town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Ambulance Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$30,476.33.* Tax Rate Impact: \$0.05 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0, 2 abstain.)

## 2023 TOWN MEETING MINUTES

**ARTICLE #25** To see if the town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Police Cruiser Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$41,949.12. Tax Rate Impact: \$0.06* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

### **Discussion:**

John Lapierre talked about how the population has gone down and doesn't see the justification for four cruisers parked at the Police Department. Wants an explanation for all these vehicles.

Chief Adam Marsh explained how he's done research and surveyed 17 towns. He made it known that we are on point with other towns for what the department has. There is a need for all of the vehicles that are parked outside. The four vehicles are not all lettered vehicles that have all the equipment in them. There is a fourth vehicle that is an older vehicle that is "offline" that is used for trainings and by other departments. This keeps the miles down for the other vehicles as well as maintenance. There is no plan to purchase a new cruiser this year, but there needs to be funds when the need arises.

John Lapierre proceeded to ask if these vehicles were all insured.

Chief Adam Marsh said, "Yes, they are".

John Lapierre stated that there are still four vehicles and that the insurance is an extra cost and he feels that the fourth vehicle isn't needed. Stated that there are seven men in the department and questioned if Police Chief Marsh actually works? Looking for justification. Moderator Paul Bousquet stepped in to keep the article moving.

Chief Adam Marsh stated that in the summer, there is a much higher population which is more than enough justification for the number of officers that the town has. He stated that he has an open-door policy and is willing to hear any questions or concerns that people may have.

Christina Zornio talked about how she doesn't feel this town is the same town as when she grew up. Things have changed and just because you don't see what the Police Department does, doesn't mean that they aren't doing anything. Our neighborhoods aren't the same safe places that we've always had. Things are changing, and we need to change with it.

Isaac Fithian broke costs down and stated that this is only about \$10 a person. He feels that this is a pretty reasonable price to pay for public safety.

Mary White brought up that Article #14 has already passed and that this article now is on the capital reserve fund for a cruiser. Continued to explain to John Lapierre that the fourth cruiser has been decommissioned and the equipment is no longer in it. The main reason they keep this vehicle is for departments to use for trainings and other times that they are needing to go out of town. It is considered a "town car".

**ARTICLE #26** To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$20,106.78. Tax Rate Impact: \$0.03* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

## 2023 TOWN MEETING MINUTES

**ARTICLE #27** To see if the town will vote to raise and appropriate the sum of **\$13,000.00** to be added to the Dispatch Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$57,398.71.* Tax Rate Impact: \$0.03 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

**Voted- Passed**

**ARTICLE #28** To see if the town will vote to raise and appropriate the sum of **\$100,000.00** to be added to the Town Building Purchase & Repairs Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$190,926.80.* Tax Rate Impact: \$.26 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

**So Moved- Lee Carroll**

**Seconded- Denise Vallee**

**Voted- Passed**

**ARTICLE #29** To see if the town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Renewable Energy Projects Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$10,000.00.* Tax Rate Impact: \$.05 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

**So Moved- Bronson Paradis**

**Seconded- Denise Vallee**

**Voted- Passed**

**ARTICLE #30** To see if the Town of Gorham will vote to raise and appropriate the sum of Two Hundred and Nineteen Thousand, Three Hundred and Forty Four Dollars (**\$219,344**) (Gross Budget) for the purpose of purchasing and installing a 59kw roof-mounted solar array and related equipment at the Public Works Garage and to authorize the issuance of **\$59,000** in a CDFA Loan, **\$130,344** in federal grants and **\$30,000** from the Renewable Energy Capital Reserve Fund; to authorize the Board of Selectmen to apply for, obtain, and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Board of Selectmen to issue, negotiate, sell, and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Board of Selectmen to take any other action, which may include declining an agreement for the project which terms and conditions are not in the best interest of the Town of Gorham, or to pass any other vote relative thereto. This project moving forward is subject to the award of \$41,344 from the USDA Community Facilities Grant Program. (Recommended by the Board of Selectmen 3-0.) (Recommended by the Budget Committee by a vote of 8-0) **(3/5 vote required.)**

**So Moved- Yves Zornio**

**Seconded- Peter Gagnon**

### **Discussion:**

Isaac Fithian stated that he's looked at studies that solar panels have a 14% capacity in the North Country due to the amount of sun. This is a relatively small amount of energy. He talked about natural gas supply and how it is more reliable.

Selectman Yves Zornio said that he doesn't disagree that we are not in the sunshine capital, but even still can benefit from solar. We just approved solar for the Edward Fenn School. The project in Article #30 has a projected 1-year rate of 60,000 KWH which is about 5,000 KWH per month. The average homeowner uses about 1/10<sup>th</sup> of this. The expected usage, even with



## 2023 TOWN MEETING MINUTES

the amount of sun here, will fully supply the Public Works Garage and the Fire Station, on top of having some credit. There will still be a need for natural gas even with the panels, but overall, will be less with the solar. Between the grants and money from the loan, once this is paid off, we own all of it.

Town Manager, Denise Vallee, stated that the total cost of the project would be \$219,344. The grant they received already is for \$89,000. The town is applying for another grant for \$41,344 from the USDA. If the USDA grant isn't granted, this project will not move forward. There would be \$59,000 that would be borrowed at 4%. In addition to that, there are two other grants that they could take advantage of. One is for \$10,000 from New Hampshire PUC. Also, an Inflation Reduction Act tax credit which is 30% of \$89,000 or \$26,700. If we receive both, there's a balance of \$22,300 that the town is responsible for. This is only 10% of the project cost and the town will get a savings on the electricity on top of that.

Melissa Elander advised that the panels according to Revision Energy are good for 79% capacity and not the 14% as stated earlier.

Town Manager, Denise Vallee, stated that the cumulative solar benefits would be a savings of \$375,000.

**Voted- Passed**

**Motion to Combine Articles #31, 32, 33 & 34-Judy LeBlanc      Seconded- Bronson Paradis**  
**Voted- Passed**

Moderator Paul Bousquet read Articles #31-#34

**So Moved- Lee Carroll**

**Seconded- Judy LeBlanc**

**ARTICLE #31** To see if the town will vote to raise and appropriate the sum of **\$120,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$108,381.87.* Tax Rate Impact: \$0.31 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

**ARTICLE #32** To see if the town will vote to raise and appropriate the sum of **\$30,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$141,641.03.* Tax Rate Impact: \$0.08 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

**ARTICLE #33** To see if the town will vote to raise and appropriate the sum of **\$3,600.00** to be added to the Cates Hill Land Fill Trust Fund as previously established. *Balance as of December 31, 2022: \$21,305.18.* Tax Rate Impact: \$.01 (Recommended by the Board of Selectmen 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

**ARTICLE #34** To see if the town will vote to raise and appropriate the sum of **\$3,500.00** to be added to the East Milan Monitoring Expendable Trust Fund as previously established. *Balance as of December 31, 2022: \$63,978.63.* Tax Rate Impact: \$.01 (Recommended by the Board of Selectmen 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

**Voted- Passed**

## 2023 TOWN MEETING MINUTES

**Motion to Combine Articles #35-#49- Ted Miller  
Voted-Passed**

**Seconded- Judy LeBlanc**

Moderator Paul Bousquet read Articles #35-#49

**So Moved- Yves Zornio**

**Seconded- Lee Carroll**

**ARTICLE #35** To see if the town will vote to raise and appropriate the sum of **\$900.00** to be added to the Medallion Opera House Capital Reserve Fund as previously established, with said funds to come from December 31, 2022, unassigned fund balance. *Balance as of December 31, 2022: \$6,247.26.* No amount to be raised from taxation. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

**ARTICLE #36** To see if the town will vote to raise and appropriate the sum of **\$62,000.00** to be added to the Assessment Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$50,014.48.* Tax Rate Impact: \$0.24 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

**ARTICLE #37** To see if the town will vote to raise and appropriate the sum of **\$30,000.00** to be added to the Information Technology Capital Reserve Fund as previously established. *Balance as of December 31, 2022: \$49,095.58.* Tax Rate Impact: \$0.08 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

**ARTICLE #38** To see if the town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the River Maintenance Expendable Trust Fund as previously established. *Balance as of December 31, 2022: \$188,078.29.* Tax Rate impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

**ARTICLE #39** To see if the town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Special Insurance Trust Fund as previously established. *Balance as of December 31, 2022: \$11,458.88.* Tax Rate Impact: \$.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

**ARTICLE #40** To see if the town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Longevity/Severance Trust Fund as previously established. *Balance as of December 31, 2022: \$37,355.31.* Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

**ARTICLE #41** To see if the town will vote to raise and appropriate the sum of **\$14,000.00** for the purpose of supporting Gorham residents needing home care services from Androscoggin Valley Home Care. Tax Rate Impact: \$0.04 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-2.)

**ARTICLE #42** To see if the town will vote to raise and appropriate the sum of **\$2,895.00** for the purpose of supporting The Mental Health Center in providing outpatient and emergency mental health services for the citizens of Gorham. Tax Rate Impact: <\$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

## 2023 TOWN MEETING MINUTES

**ARTICLE #43** To see if the town will vote to raise and appropriate the sum of **\$6,745.00** for the operation of Tri-County Community Action Program, Inc. service programs in Gorham: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, RSVP, ServiceLink, Senior Meals, Tamworth Dental Center. Tax Rate Impact: \$0.02 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

**ARTICLE #44** To see if the town will vote to raise and appropriate the sum of **\$10,000.00** for the purpose of supporting the Gorham Community Learning Center in Gorham. Tax Rate Impact: \$0.03 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 5-3.)

### **Discussion:**

Sue Demers questioned Article #44 about the Gorham Community Learning Center. She feels childcare shouldn't be the taxpayer's responsibility. This request has increased by 122% this year from \$4,500 to \$10,000.

Melinda Fauteux explained that she is the Director of the Learning Center and there is an increase in this article amount because this is the first year since 2020, they have been able to be at full capacity since Covid. The cost of everything has gone up including insurance, supplies and utilities. They are also trying to pay their staff livable wages to keep up with inflation. There is a huge shortage of facilities for childcare due to some closing. It is a community problem. If people can't send their kids to daycare, they are unable to work.

Marie Duguay feels that she has been personally affected by how the Learning Center has had an impact on her and her family. They have helped provide support even on their own time. They care for these kids and provide education as well. This is the first year that the Learning Center has brought the amount up and feels they deserve this for everything they do.

Judy LeBlanc noted that childcare is an essential service and she asked what the hourly wage was.

Melinda Fauteux stated that the average wage for their employees is \$11.50 with no benefits.

Judy LeBlanc asked if there were any employees that were at the meeting.

Moriah Middleton who has been with the Learning Center for seven years, explained that she doesn't stay for the pay but for the kids. She loves her job and wants these kids to succeed. She could work other places but stays at the Learning Center because she cares for these kids and wants to make a difference.

Abby Evankow asked what this money would bring the wages up to?

Melinda Fauteux stated that this money will be able to help sustain what the wages are now. Insurance and supplies have gone up and this will help with keeping things the same. They have cut in other ways including not providing breakfast as the grants were not offsetting the cost enough to make this affordable. They do fundraisers with the families and the staff. The grants are mostly for specific items and not an overall funding.

## 2023 TOWN MEETING MINUTES

Mary White said that her understanding was that 45% of kids were from Gorham. Have they asked for funding from other towns, including Berlin?

Melinda Fauteux stated that about 49% are from Gorham. They have asked both Randolph and Shelburne for money. They asked Shelburne for about \$500 per student that they have. They asked Randolph for about \$1,700 per student that they have. In Gorham they ask about \$416 for each child. There are three children from Milan, one from Groveton and two from Whitefield. This is new this year and they haven't asked for money from these towns due to this. They have not asked Berlin.

**Motion to Amend Article 44 to read, "To see if the town will raise and appropriate the sum of \$4,500....." - Sue Demers**

**Seconded- Adam White**

**Failed**

**ARTICLE #45** To see if the town will vote to raise and appropriate the sum of **\$4,000.00** for the purpose of supporting the ongoing public service of the Gorham Historical Society, the museum, and their work to protect and preserve the history of Gorham. Tax Rate Impact: \$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

**ARTICLE #46** To see if the town will vote to raise and appropriate the sum of **\$10,000.00** for the purpose of supporting the Family Resource Center at Gorham. Tax Rate Impact: \$0.03 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 5-2, 1 abstention.)

**ARTICLE #47** To see if the town will vote to raise and appropriate the sum of **\$2,000.00** for the purpose of supporting the Androscoggin River Athletes local Special Olympics team. Tax Rate Impact: <\$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

**ARTICLE #48** To see if the town will vote to raise and appropriate the sum **\$3,000.00** for the purpose of supporting the Androscoggin Valley Chamber's marketing efforts through our branded marketing program, "Your Adventure Starts Here". Tax Rate Impact: <\$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 4-4.)

**ARTICLE #49** To see if the town will vote to raise and appropriate the sum of **\$5,000.00** for the purpose of supporting Hospice, Home Health, Palliative Care, and Long-Term Care services provided by North Country Home Health & Hospice Agency. Tax Rate Impact: \$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-2.)

**Voted- Passed**

**ARTICLE #50** To hear any reports of any Town Officers, Agents and Committees heretofore chosen and to pass any votes related thereto.

Selectman Michael Waddell recognized Denise Vallee for her many years of service and also gave recognition to our incoming Town Manager, Peter Gagnon.

## 2023 TOWN MEETING MINUTES

Moderator Paul Bousquet asked Denise Vallee to stand up and the residents applauded her many years of service. This year, there was \$1.7 million in grants that came about due to Denise's hard work.

**ARTICLE #51** To transact any other business that may legally come before the meeting.

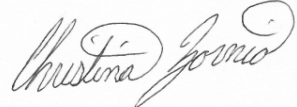
**Motion to Adjourn- Ted Miller**

**Seconded- Bronson Paradis**

**Voted- All in Favor**

**Meeting adjourned at 10:20 PM**

Respectfully submitted by,

A handwritten signature in cursive script, reading "Christina Zornio".

Christina Zornio, Minutes Taker



## ANDROSCOGGIN VALLEY HOME CARE SERVICES REPORT

A.V. Home Care Services supports seniors and disabled community members in their place of residence by providing nursing, homemaking, personal care, and respite care. A.V. Home Care Services is licensed by the State of NH, Department of Health and Human Services and works closely with the Bureau of Elderly and Adult Services (BEAS). Clients of AVHCS are often homebound, chronically ill, recuperating from injury or hospitalization, or needing assistance due to age or debilitation. Most clients are over the age of 60, but many are younger and qualify for services in one of our income-eligible programs. A.V. Home Care Services strives to maintain, strengthen, and improve the quality of life for our clients and their families. The staff provides support so that adults have a choice that is viable for them as they strive to live independently, and contentedly, in their own homes for as long as possible. This mission includes the following services:

### **Nursing:**

AVHCS Registered Nurses assess prospective clients by conducting home visits at no cost to the client. Safety and personal preferences are the center of the care plan. RNs communicate with family and primary care providers to ensure all needs are met.

### **LNA Bath Care:**

Personal care services by experienced LNA's include bathing, dressing, grooming, therapies, and medication assistance.

### **Homemaking:**

Homemakers are trained and skilled to provide light housecleaning, laundry, errands, meal preparation and grocery shopping. They also can pick up medications locally.

**Respite:** Staff provides relief to family caregivers for a few hours so they can recharge.

The following data points illustrate AVHCS support of Gorham residents in 2023:

- 44 Gorham residents were served. 0 Gorham residents were on our wait list.
- 465 hours of Licensed Nurse Aide/Personal Care Services were delivered.
- 5,669 hours of homemaking/respite services were provided.
- 49 nursing visits were completed by AVHCS's RN's.
- 3,349 visits in total were delivered by our professional staff.
- AVHCS paid over \$12,665 for mileage reimbursement to send Berlin staff to Gorham for the care of Gorham residents.
- Wages for AVHCS staff to travel to Gorham cost \$8,500.
- 5 of our staff persons are Gorham residents.

Margo Sullivan, Executive Director

## **ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT**

### **2023 ANNUAL REPORT OF DISTRICT ACTIVITIES**

Our Materials Recycling Facility processed a total of 1,044.99 tons of materials, for the period January 1, 2023, through December 31, 2023, representing \$123,652.86 of marketing income to the District. Recyclables shipped to market included: aluminum – 23.63 tons; newspaper/magazines – 45.25 tons; corrugated cardboard – 459.14 tons; PET plastic – 82.05 tons; HDPE plastic – 43.38 tons; tin – 42.64 tons; mixed office paper – 44.29 tons. In addition, 304.61 tons of glass were processed for reuse.

Our Transfer Station recycling income totaled \$76,816.07. Recycling at the Transfer Station consisted of 787.22 tons of wood that was processed through a grinder, 456.10 tons of scrap metal; 161.82 tons of leaf and yard waste and 442.11 tons of brush which was chipped. In addition, 670 refrigerators/air conditioners; 295 propane tanks; 6,156 tires; 54,379 feet of fluorescent bulbs; 888 fluorescent U tubes and HID lamps; 1,380 ballasts; and 49.73 tons of electronics were recycled. We also received 1,355 gallons of waste oil which was used in our waste oil furnace to heat the recycling center. The District owns and operates the Recycling Center and Transfer Station.

District Officers are: Chair Linda Cushman of Jefferson; Vice Chair Yves Zornio of Gorham and Secretary-Treasurer Michael Rozek of Berlin. Other District Representatives: David Roy of Randolph, Randy Fortin of Milan, Alan Rossetto of Northumberland, Stephan Gilman of Stark, Christopher Holt of Dummer, Robert Th  berge for the Co  s County Unincorporated Places and Scott Rineer of Errol.

The District conducted its 31st Household Hazardous Waste Collection Day on June 10th. The collection was held at the District Transfer Station with 323 households participating. The 2024 Household Hazardous Waste Collection will be held on Saturday, June 15<sup>th</sup>, at the District Transfer Station, 100 West Milan Road, Berlin.

2023 was the 21st year of operations for the AVRRDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corporation.

No assessments will be made to the member municipalities for the 2024 AVRRDD Budget.

Respectfully submitted,

*Lisa G. Riendeau*

Lisa G. Riendeau  
Executive Director

## THE FAMILY RESOURCE CENTER REPORT

**MISSION: Building healthier families & stronger communities through positive relations, programs & collaborations in the North Country of NH**

The Family Resource Center delivers quality evidence-based programs for family success and provides resources and concrete supports assisting all generations in the community. Our services are voluntary and preventive working to reduce the potential of abuse and neglect in families, reunify families effected by substance misuse, domestic violence and support all walks of life.

Opportunities for learning enrichment, peer support, early childhood development, social-emotional learning, financial literacy and community engagement are available through the FRC. Stop in and explore all that we have to offer!

**The Family Resource Center at Gorham thanks you for your support!**



*"There are so many reasons to reach out to the Family Resource Center... we were there for a parent education workshop and they informed us they had a food pantry available which was a great help for us as we reached the end of the month & needed some food for the family"*

**FRC Gorham client**



the family  
resource center

123 Main Street Gorham NH 03581 603-466-5190 ~ serving families throughout northern NH  
[WWW.FRC123.ORG](http://WWW.FRC123.ORG) FRC's in GORHAM – BERLIN – COLEBROOK – LANCASTER -LITTLETON



## GORHAM COMMUNITY LEARNING CENTER REPORT

The Gorham Community Learning Center and GCLC-Little Huskies are dedicated to caring for and educating our students in a safe, comforting environment. We serve children from ages 6 weeks to 12 years old from Gorham, Randolph, Shelburne and surrounding communities. We develop age-appropriate curriculum and learning environments to enhance and encourage educational success in all age groups. We pride ourselves with high-quality staff that are trained to educate and care for the children.

### Highlights from 2023:

- We opened our first satellite site at the Edward Fenn Elementary School in July. This Pre-K program is designed to work collaboratively with the Ed Fenn to prepare the children for kindergarten the following year. We are able to serve 20 children, ages 4-5 at this site. Children have the opportunity to eat in the cafeteria, participate in assemblies and school events and attend gym, music, library and STEAM. They are also able to learn and be exposed to the school setting which will help create seamless transitions to kindergarten.
- As a result of expansion, we were able to increase our infant and toddler capacity at our main building to help meet the extreme, dire needs of our community. We were also able to increase our capacity for the preschool program for 2-4-year old's.
- Julianne Gooden joined our administration team as the Site Director/Lead Teacher of the GCLC-Little Huskies program. Julianne is a hardworking, passionate, crucial part of our team. We are so happy to have her!
- GCLC took over the Ed Fenn After School Program, to better serve the community and increase available slots. We currently have 36 students enrolled.
- One of our staff members, Alex Bisson, completed The Child Development Associate (CDA) Credential. This is a widely recognized credential in early childhood education administered by the Council for Professional Development. The CDA Credential guides early childcare professionals as they work toward becoming qualified teachers of young children. This required her to complete over 100 hours of trainings, create a portfolio, pass a standardized test and be observed in her classroom by a validator. The Neil and Louise Tillotson Foundation made this opportunity possible.



## GORHAM HISTORICAL SOCIETY ANNUAL REPORT

The 2023 season at our popular museum, within the 1907 former Grand Trunk Railroad depot, was pretty standard overall. We had approximately 1,200 visitors, including local residents, others from throughout NH and from 40 other states, as well as Canada and some European countries.

Shirley Anderson, our primary museum guide, worked several days/week from late May through early October, depending upon the weather. Typically, we were open Friday and Saturdays, 10 AM-3 PM. Sometimes, we opened for long holiday weekends.

We wish to thank Carla Lapierre, longtime Treasurer, for her volunteer service. She regrettably had to step aside when her beloved husband took ill and passed away. Sylvio was a walking history book himself, having worked in the woods for many decades, including for the Brown Co. and others.

We continue to strive to obtain a formal historical building assessment, which will open up funding sources for additional capital improvements at the museum. We envision initiating a capital campaign for the restoration of the depot. Longer term, we also need to seek grants and donations to complete diverse projects on the collection of railroad equipment. As a tiny non-profit, with a seasonal operation, we generate limited revenue of our own. We need more support. We are also grateful for ongoing Town assistance.

We thank everyone for the donations of artifacts, model railroad equipment, photos and other materials. We also welcome stories about local families and businesses. We actively seek unique photos and other items that occasionally surface on eBay and elsewhere.

Gorham's bicentennial is in 2036, only 13 years away. It would be wonderful to get the depot restored and the railroad equipment on display improved for that big event. The 100<sup>th</sup> anniversary in 1936, was a grand event, with Concord coaches, horses and wagons, early automobiles, CCC crew members from nearby camps, the AMC, Brown Co. and many other area businesses and groups represented. We'd like to work with teachers and students, organizations, agencies, local history buffs, businesses and families to capture all aspects of the town's rich history from the past and the second 100 years.

Reuben Rajala

*Reuben Rajala*  
President

Steam train returns to Gorham in  
the 1960's





## FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

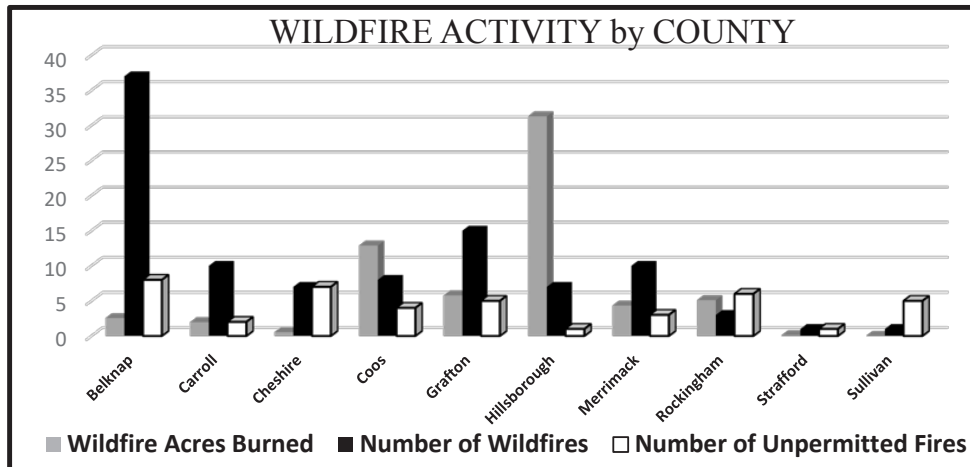
This past year we observed wet weather in late spring and throughout the summer. This led to reduced wildfire activity throughout the state and allowed many of our state firefighting resources to respond to Nova Scotia and Quebec to assist our Canadian neighbors with their record wildfire season. We were also able to team up with local fire departments and provide many wildfire trainings throughout the state.

This time of year, we see fires caused by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year, New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Even with the lower wildfire threat in New Hampshire in 2023, properties within the Wildland Urban Interface were still impacted, with 8 structures threatened and 3 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2024 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nh.gov/nhdfl/](http://www.nh.gov/nhdfl/). For up-to-date information, follow us on X and Instagram: **@NHForestRangers**



### 2023 WILDLAND FIRE STATISTICS



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2023	99	64.5	42
2022	59	203	48
2021	66	86	96
2020	113	89	165
2019	15	23.5	92

\*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED											
Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
0	0	22	3	80	4	4	10	1	2	0	4

## 2023 Annual Report - Town of Gorham

North Country Home Health & Hospice Agency provides quality services that include Hospice, Home Health, Palliative, and Long-term care. Within these services we also provide nursing, rehabilitation, social services, and homemaking in 51 towns, covering all of Coos County and northern Grafton County and we've expanded our territory south to Plymouth, NH. **In 2023, for the Town of Gorham, we visited 12 patients on Long-Term Care and Palliative Care 60 times, provided Home Health services to 80 patients over 1265 visits, and cared for 20 patients on Hospice Care over 1136 visits.** Our providers visited your friends and neighbors in your community over 2460 times in 2023 to provide vital care.

Hospice Care is centered on improving the quality of life for patients and supporting their caregivers in realizing goals and wishes. Our dedicated team, including physicians, nurse practitioners, nurses, social workers, home health aides, spiritual counselors, and volunteers, collaborates with patients to manage pain, address emotional and spiritual needs, and provide necessary medications and equipment. Beyond end-of-life care, we offer family and caregiver education, short-term inpatient treatment for challenging symptoms, and bereavement counseling for surviving loved ones. Choosing hospice is not a surrender, but a decision to focus on quality of life, offering a unique, compassionate approach that diverges from the traditional medical model.

Home Health Care plays a pivotal role in addressing the growing healthcare needs of our community. Our proficient clinical team adeptly monitors health issues and delivers disease management within the familiar confines of patients' homes, mitigating the necessity for more expensive healthcare alternatives like hospitalization or long-term institutional care. With a primary focus on restoring patients to their baseline, our dedicated nursing team and therapists work collaboratively. Given the heightened strain on hospitals over the past year, we've operated at an elevated capacity to alleviate their burden, creating space for much-needed beds. This increased demand has introduced a higher acuity of Home Health patients, presenting a unique challenge that we're committed to addressing with unwavering dedication.

Long-Term Care is committed to delivering essential home health aide, homemaking, and companion services to individuals facing challenges in performing vital activities of daily living independently, including bathing, dressing, meal preparation, and household tasks. These services are particularly designed to assist those with physical, medical, or mental limitations, enabling them to maintain their independence. Our focus is to support the elderly and disabled, facilitating their ability to stay in the comfort of their homes while averting hospital readmissions and preventing the need for long-term institutionalization. By addressing these fundamental needs, we strive to enhance the quality of life for those we serve.

Our Palliative Care Program, launched as a pilot in 2019, has rapidly expanded from its initial 5 patients to now encompass 112 active patients. Distinguished by its primarily home-based approach, our Advanced Practice Registered Nurses (APRNs) and Social Workers engage with patients in their homes to delve into discussions about their serious illnesses, advanced care planning, code status, goals, wishes, and, most importantly, what holds significance for them. While the program targets individuals with serious illnesses, it doesn't necessitate terminal conditions, as Hospice does. Recognizing the broad spectrum of patients in need, especially in our service territories, NCHHA fills a crucial gap between Home Health services for recovery and Hospice services for terminal cases. Palliative Care acts as a vital bridge, offering support for those with serious illnesses who may not be ready for Hospice services yet.

The team at the North Country Home Health & Hospice Agency, along with our esteemed Board of Directors, expresses profound gratitude to the Town of Gorham for their unwavering support of our agency. This steadfast commitment enables us to fulfill our mission of delivering services to individuals, irrespective of their ability to pay. Our dedication extends to providing essential services in the Town of Gorham, ensuring that clients and their families can reside in the familiarity of their homes within a safe and supportive environment. By doing so, we aim to enhance overall health outcomes within the community and uphold our commitment to fostering well-being in the lives of those we serve.

Respectfully,

Ren Anderson, Senior Manager of Philanthropy & Community Engagement



## BUILDING PERMIT FEES

### Residential (Single family or duplex)

Ordinary Repairs – no charge*	\$ 0
New Construction	\$35
Elec, Plumb & Mechanical	\$50 (only if applied for as a separate project)
Remodel	\$35
Renewal	No charge (maximum two renewals)
Inspection (owner/contractor request)	\$50/visit plus costs

**\*Please note:** Ordinary repairs **require** a permit! Ordinary repairs are nonstructural repairs. This applies to existing items, including, but not limited to the following: decks; doors; roof, steps and windows. (No change to existing footprint: **No charge.**)

### Commercial, Residential over 2 units

New Construction	\$200 + .35 sq. ft.
Remodel	\$100 + .20 sq. ft.
Electric/Plumbing	\$50 (only if applied for as a separate project)
Mechanical	\$100
Renewal	\$50 (one time only)

### Signs

Temporary	\$25 per sign
Permanent	\$40 per sign

### Demolition

\$35

### After-the-Fact Permit Penalty

\$150



**Effective May 23, 2022**

**All Building Permits are effective for one year from date of issue.**

Permit applications available online at [www.gorhamnh.org](http://www.gorhamnh.org)

## EXEMPTIONS AND CREDITS AVAILABLE TO TAXPAYERS

**ALL APPLICATIONS DUE NO LATER THAN  
APRIL 15<sup>TH</sup> OF YEAR FILED**

### **Elderly Exemption (RSA 72:39-a)**



The following elderly exemptions were adopted at the 1997 Annual Town Meeting (Income limits were amended at the 2014 and 2022 Annual Town Meetings):

For a person 65-74 years of age:	\$ 25,000
For a person 75-79 years of age:	\$ 50,000
For a person 80 years of age or older:	\$100,000

To qualify, the person must have been a New Hampshire resident for at least three (3) years; own the real estate individually or jointly, or if the real estate is owned by the spouse, must have been married for at least five (5) years. Applicant should have reached the age of 65 on or before April 1<sup>st</sup> of the year in which the permanent application is filed. In addition, a single taxpayer must have a net income of less than \$24,400 or, if married, a combined income of less than \$32,400; such net income to be determined by deduction from all monies received from any source sum thereof; (a) life insurance paid on the death of an insured; (b) expenses and costs incurred in the course of conducting a business enterprise; (c) proceeds from the sale of assets; and own net assets of \$50,000 or less excluding the value of the person's residence and up to two (2) acres of land.

### **Disabled (RSA 72:37-b) adopted March, 1999 (Amended March, 2022) \$25,000**

To qualify, a person must have been a New Hampshire resident for at least five (5) years; own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$24,400 or, if married, a combined income of not more than \$32,400 and own assets not in excess of \$50,000 excluding the value of the person's residence. Further, to be eligible for the exemption, the taxpayer must qualify under the Federal Social Security Act for benefits to the totally and permanently disabled. This exemption may only be applied to property, which is occupied as the principal place of abode by the totally and permanently disabled person. The exemption may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode.



### **Blind Exemption (RSA 72:37) \$15,000**



Must be legally blind as determined by the Blind Services Program, Bureau of Vocational Rehabilitation, Department of Education and the lawful owner of the real estate which is occupied as the principal place of abode.

## EXEMPTIONS AND CREDITS AVAILABLE TO TAXPAYERS

### Current Use (RSA 79-A)



The purpose of the Current Use Law is to encourage the preservation of open space land. To qualify for Current Use, there must be a minimum of ten (10) acres of open space. There shall be a reduction of 20% on any current use value for land which is open 12 months a year to public recreational use, without entrance fee and which also qualifies for current use assessment under an open space category. There shall be no prohibition of skiing, snowshoeing, fishing, hunting, hiking or nature observation on such land unless these activities would be detrimental to specific agricultural or forest crop or activity.

### Veterans' Service Tax Credit (RSA 72:28)

#### The Veterans' Tax Credit was increased to \$300 in March 2022

Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption on residential real estate, must have served not less than 90 days Active Duty in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident. The optional credit is \$300.



### All Veterans' Tax Credit (RSA 72:28-b)

#### Adopted March 2017 – Re-adopted and increased to \$300 March 2022



Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption on residential real estate, must have served not less than 90 days Active Duty in the armed forces of the United States and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident. The credit shall be the same as the standard or optional veterans' tax credit in effect in the town. The optional credit is \$300.

### Tax Credit for Service-Connected Total Disability (RSA 72:35)

Any person who has been honorably discharged or an officer honorably separated from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury, or the surviving spouse of such person. Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption on residential real estate, must have served not less than 90 days Active Duty in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged or an officer honorably discharged; or the spouse or surviving spouse of such resident. Must have certification from the United States Department of Veterans' Affairs that the applicant is rated totally and permanently disabled from service connection. The standard credit is \$700.





## IMPORTANT DATES

### March 1<sup>ST</sup>

Last day to file for tax abatement

### March 14<sup>TH</sup>

Town Meeting

### April 15<sup>TH</sup>

Last day to apply for a tax credit, exemptions or current use

### April 30<sup>TH</sup>

Last day to register dogs  
Remember to bring rabies certificate!

### November 1st to April 1st

Parking Ban

### Holiday Schedule for 2024-2025

Town Offices will be closed.

Memorial Day	Monday, May 27, 2024
Fourth of July	Thursday, July 4, 2024
Labor Day	Monday, September 2, 2024
Columbus Day	Monday, October 14, 2024
Veteran's Day	Monday, November 11, 2024
Thanksgiving Day	Thursday, November 28, 2024
Day After Thanksgiving	Friday, November 29, 2024
Christmas Day	Wednesday, December 25, 2024
New Year's Day	Wednesday, January 1, 2025
Civil Right's Day	Monday, January 20, 2025
President's Day	Monday, February 17, 2025



## **TOWN DIRECTORY**

### **EMS Department**

347 Main Street – (603) 466-5611 (non-Emergency)  
(603) 466-3120 (fax)

### **Fire Department**

347 Main Street – (603) 466-2549 (non-Emergency)  
(603) 466-3120 (fax)

### **Police Department**

20 Park Street – (603) 466-2334 (non-Emergency)  
(603) 466-3113 (fax)  
Open 24 hours

### **Public Library**

35 Railroad Street – (603) 466-2525  
(603) 466-9859 (fax)  
Monday – Friday 10 am to 6 pm  
Saturdays 9 am to Noon Memorial Day to Labor Day

### **Public Works**

24 Main Street – (603) 466-5025  
(603) 466-2475 (fax)  
Monday – Thursday 7 am to 3:30 pm  
Friday 7 am to 3 pm  
Saturdays, 8 am to noon (Call FMI)

### **Recreation Department**

33 Exchange Street – (603) 466-2101  
Fax (603) 466-9868

### **Town Clerk / Tax Collector**

20 Park Street – (603) 466-3322 X 5  
(603) 466-2463 (fax)  
Monday – Friday 8:30 am to 4:30 pm

### **Town Offices**

20 Park Street – (603) 466-3322  
(603) 466-2463 (fax)  
Monday – Friday 8:30 am to 4:30 pm  
[www.gorhamnh.org](http://www.gorhamnh.org)

### **Water & Sewer Department**

8 Main Street – (603)-466-3302  
Fax (603) 466-9808  
Monday - Friday 8 am to 4 pm  
Closed Noon to 1 pm

## IMPORTANT PHONE NUMBERS

### Fire, Ambulance or Police Emergency Dial 911

Selectmen's Office	603-466-3322	Ext 1
Androscoggin Valley Hospital	603-752-2200	
Assessing	603-466-3322	Ext 4 or 7
Berlin/Gorham District Court	(855) 212-1234	
Birth Certificates/Marriage Licenses	603-466-2744	Ext 5 or 6
Building/Electrical/Plumbing Permits	603-466-3322	Ext 7 or 4
Cemeteries/Burials	603-466-5025	
Chamber of Commerce	603-752-6060	
Code Enforcement	603-466-3322	Ext 7 or 4
Coos County Family Health Services	603-466-2741	
Dog Licenses	603-466-2744	Ext 5 or 6
Ed Fenn Elementary School	603-466-3334	
Elections/Voter Registration	603-466-2744	Ext 5 or 6
Exemptions (Elderly/Disabled/Blind/Veteran's)	603-466-3322	Ext 4 or 7
Family Resource Center	603-466-5190	
Fire Permits	603-466-2549	
Fuel Assistance	603-752-3248	
Gorham Community Learning Center	603-466-5766	
Gorham Historical Society	603-466-5338	
Gorham Middle/High School	603-466-2776	
Health Officer	603-466-5611	
Information Booth	603-466-3103	
Motor Vehicle/Boat Registration	603-466-2744	Ext 5 or 6
NH Division of Health & Human Services	603-752-7800	
North Country Council	603-444-6303	
Planning / Zoning	603-466-3322	Ext 7 or 4
Post Office	603-466-2182	
Recycling / Solid Waste	603-466-5025	
Senior & Adult Programs	603-466-2101	
Service Link	603-752-6407	
Superintendent of Schools	603-466-3632	
Tax Collector	603-466-2744	Ext 5 or 6
Tri-County CAP	603-752-7001	
Fuel Assistance	603-752-3248	Ext 1
Senior Meals	603-752-3010	



# 4TH JULY COMMITTEE REPORT

## January through December 2023

**Beginning Balance January 1, 2023** **15,599.61**

### Income

Ad Book	4,660.00
Donation	
Kiddie Parade	400.00
Car Show	915.00
Main Parade	
Town of Gorham	10,130.00
Miller Amusement	15,100.00
Interest	1.93
Misc.	932.47

**Total Income** **32,139.40**

### Expense

Ads	3,246.00
Car Show	
Entertainment	7,605.62
Fireworks	15,000.00
Misc	
Parade	
Main	700.00
Kiddie	682.38
Car Show	924.25

### Tax

State	945.00
-------	--------

### Utilities

Go-Time Restrooms	1,370.00
Postage	113.20
Park Cleaning & Trash	350.00

**Total Expense** **30,936.45**

**2023 Income less Expenses** **1,202.95**

**16,802.56**



Nathan Corrigan, President

*Linda Dupont*

Linda Dupont, Treasurer





North Country Council Regional Planning Commission and Economic Development District is one of nine regional planning commissions in New Hampshire established by RSA 36:46. The Commission's region consists of serving 50 communities and 25 unincorporated places in the northern third of New Hampshire. The Council serves in an advisory role to local governments in order to promote coordinated planning, orderly growth, efficient land use, transportation access, and environmental protection. The Council's professional staff provides transportation, land use, economic development, community, and environmental planning services; geographic information services (GIS); data collection and analysis; grant writing; grant administration; facilitation; and project management.

In 2023, the North Country Council undertook the following activities in the region:

Launched the new [website](#) in June!

Collaborated with other Regional Planning Commissions through the NH Association of Regional Planning Commissions and Director meetings in Concord.

Supported efforts and attended regional planning and municipal conferences.

Bulk ordered and distributed New Hampshire Planning and Land Use Regulation books to local land use boards (estimated savings of \$75.00 per book).

### **Transportation**

Staff completed over 160 traffic counts during the 2023 collection season.

A major update to the Regional Transportation Plan (RTP) was approved by the North Country Transportation Advisory Committee (TAC) and Council Representatives. This update consisted of an expanded regional context, background, goals, objectives, corridor datasheets, and updated challenges & opportunities and maps section.

Staff worked with communities throughout the year on noted transportation concerns and opportunities. These included different funding options, community projects for on-call engineering support services, and coordinating meetings with local officials and other agencies.

Began the Ten-Year Transportation Improvement Plan process, including work by the Transportation Advisory Committee (TAC) to finalize the regional project priority rankings and the approval of the initial funding allocation. Two projects were submitted to the NHDOT on behalf of the region.

Staff attended four (4) Governor's Advisory Commission on Intermodal Transportation (GACIT) hearings during September 2023 and presented regional projects at three (3) of these meetings.

### **Economic Development**

Coordinated six (6) comprehensive Economic Development Committee (CEDS) meetings. Focusing on connecting resources in the region, learning about innovative strategies for improved economic prosperity, and sharing regional information as well as adopting [the 2023-2028 CEDS update](#) that was also adopted by the Council's Board of Directors. We welcomed the new EDA Maine and New Hampshire field representatives for a two-day tour of the region and various Economic Development projects and opportunities.

[The Regional Housing Needs Assessment](#) (RHNA) was updated and adopted by the Board of Directors. The new 5-year RHNA is complete with data, projections for the future, and, most importantly, tools! Visit our website to see more about this report!





Nine (9) communities in the region were awarded Housing Opportunity Planning (HOP) Grants for planning, demolition, and housing construction. This includes five (5) communities that have partnered with the Council to complete Opportunity Planning Grants and make regulatory changes in an effort to reduce barriers to housing production.

Staff reviewed and responded to three (3) Developments of Regional Impact over the course of the year.

The Council continued to assist the Northern Border Regional Commission (NBRC) & State of NH Bureau of Economic Affairs (BEA) in providing development assistance to potential and awarded grantees. In 2023, the Council provided pre-project development coaching assistance to over 25 NBRC applicants, assistance to 10 new NBRC grantees in getting NTP, and technical assistance to NHBEA Capacity Consultant ADG for statewide program support to over 30 NBRC active grantees.

Continued work with three (3) regional employer groups to bring employer housing conversation toward action using the NH Employer Workforce Through NHFA funding.

Continued to assist Coos County with the Coos County Broadband Committee, as well as providing technical support to the Carroll County Broadband Committee

### **Environmental Planning**

North Country Council assisted in coordinating and staffing two (2) Household Hazardous Waste events for the Pemi-Baker Solid Waste District (PBSWD). There were 289 participants that brought the equivalent of 4,000 gallons of hazardous materials that were removed from the waste stream.

The Council collaborated with Sace Headwaters Alliance, NH Fish & Game, NH Geological Survey of DES and Green Mountain Conservation Group, and NH Association of Conservation Commissions for the Saco River Watershed Stream Crossing Assessment project.

### **Resiliency & Emergency Planning**

Staff supported the development of a North Country Food and Agriculture Council made up of industry leaders, businesses and organizations who have formed a Steering Committee and hosted two annual food and agriculture summits.

Staff are facilitating the development of a North Country Climate Resiliency Resource Guide for businesses and communities through a collaborative effort the Council is providing for regional environmental, education, and outdoor organizations and businesses working on climate resiliency.

North Country Council is providing support and facilitation for the newly formed North Country Arts and Culture Collaborative that is bringing together leadership, businesses, and organizations within the Arts and Culture industry to develop a strategic plan to support the arts and the creative economy.

### **Mapping and Data Analysis**

North Country Council developed ArcGIS Online Hubs to be a resource for the region. The Hubs offer spaces to find grants, funding opportunities, and data resources that are applicable to the North Country. Users can find funding opportunities and data resources related to community & economic development, environmental, housing, transportation, business, arts & culture, and more!

Provided mapping and data services to communities throughout the region in support of project development and funding opportunities.

# IN MEMORY OF



Tanner Wolf Grone, 25, of Gorham, NH, passed away on Friday, November 10, 2023 while serving his country. He was born in Berlin, NH on August 18, 1998 and at the age of 3, moved to Gorham where he grew up and attended school. He loved soccer in school and made it to the quarter finals in his senior year, a high point for his team. Tanner's passions included snowboarding and his Subaru WRX STI.

After graduating high school, he attended UNH for Engineering, but quickly learned it was not his path. After a year of school and lots of

research, he decided that he would pursue a career in the Army. Having scored extremely high in ASVAB testing, he was given the choice of any career he wanted. He chose to be a Blackhawk mechanic, with the goal of one day becoming a pilot. He excelled in his career and climbed the Sergeant. He was stationed at included joining the Night became a crew chief on a many times, and every time them. "I'm leaving, can't tell love you. Call when I get back". helicopter he was in crashed in training mission. All 5 on board applying for flight school, Rucker, Alabama where his were cut way too short.



He will be missed but never Steve, sister Emily and her husband Mike Lemoine and Willow. His childhood hometown friends Doug, Jarred, Matt, Justin, Lance and Chris, just to name a few. He will be remembered by his very large and supportive family and friends across the US and Canada. Tanner touched the lives of many in the Army and had countless "buddies". He was at his happiest and so very content with his career. Having



recently bought a house and was just talking about getting a dog. He had a bright future in front of him and had found his true calling in life. Making this tragedy a little easier to accept is that he was doing what he loved and was passionate about. He will be missed by all. Till we meet again, Tanner!



ranks quickly to become a Staff Fort Cambell in Tennessee. His career Stalkers Army Special forces, where he Blackhawk gunship. He was deployed would call his parents and would tell you where I'm going or for how long, On his last deployment the Blackhawk the Mediterranean Sea while on a did not survive. Tanner was planning on which would have taken him to Fort grandfather served. His life and career

forgotten by his parents Erica and



## NOTES

[illegible]

## GORHAM TOWN FOREST EXPANSION

	Item/ Funding Source	Cost Estimate	Notes
<b>Expenses</b>	Acquisition: Land Cost 1,109 acres	\$ 1,262,000	Purchase Price based on Appraisal
	Appraisal	\$ 14,500	Appraisal of property to standards required by funders
	Survey	\$ 83,500	Boundary Survey of property
	Title, legal fees, and closing costs	\$ 12,000	Title research/ opinion, title insurance, transfer taxes, closing fees
	Timber Cruise and Management Plan	\$ 20,000	Developed by licensed professional forester and ecologist for wildlife habitat
	Recreational Activation/ Stewardship Funding	\$ 75,000	Funds for management or improvements on the lands
	Environmental Assessment	\$ 7,000	Phase 1 Environmental Hazard Assessment
	The Conservation Fund Project Management	\$ 66,000	Project management, legal, and fundraising
	<i>Total</i>	\$ 1,540,000	
<b>Income</b>			
	USFS Community Forest Program	\$ 600,000	Secured--Federal Grant Program, Gorham ranked 3rd nationally
	NH Land and Community Heritage Investment Program	\$ 300,000	Secured--State Funding Program
	Private Fundraising	\$ 465,000	Secured
	Town of Gorham	\$ 175,000	\$100,000 from Fund Balance \$75,000 dedicated in existing town forest fund
	<i>Total</i>	\$ 1,540,000	



# Gorham Town Forest Expansion: 1,109 acres

