



New Hampshire  
Department of  
Revenue Administration

2023  
MS-737

Proposed Budget  
Gorham

For the Period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 days after the Annual Meeting

This form was posted with the warrant on: February 17, 2023

BUDGET COMMITTEE CERTIFICATION

Under the penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Patricia Stolte	Chair, Budget Committee	<i>Patricia Stolte</i>
Lee Carroll	Vice Chair, Budget Committee	<i>Lee Carroll</i>
Gregory O'Neil	Member, Budget Committee	<i>Gregory O'Neil</i>
Abigail Evankow	Member, Budget Committee	<i>Abigail Evankow</i>
Paul Bousquet	Member, Budget Committee	<i>Paul Bousquet</i>
Mary White	Member, Budget Committee	<i>Mary White</i>
Adam White	Member, Budget Committee	<i>Adam White</i>
Judith Leblanc	Selectmen's Representative	<i>Judith Leblanc</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division  
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



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Appropriations

Account	Purpose	Article	Actual		Selectmen's		Selectmen's		Budget	
			Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Appropriations for period ending 12/31/2023 (Recommended)	Appropriations for period ending 12/31/2023 (Not Recommended)	Appropriations for period ending 12/31/2023 (Recommended)	Appropriations for period ending 12/31/2023 (Not Recommended)		
<b>General Government</b>										
4130-4139	Executive	14	\$138,748	\$144,310	\$187,539	\$0	\$0	\$187,539	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics	14	\$43,172	\$44,257	\$53,536	\$0	\$0	\$53,536	\$0	\$0
4150-4151	Financial Administration	14	\$277,962	\$310,152	\$339,079	\$0	\$0	\$339,079	\$0	\$0
4152	Revaluation of Property	14	\$327,898	\$288,524	\$252,594	\$0	\$0	\$252,594	\$0	\$0
4153	Legal Expense	14	\$54,203	\$75,000	\$72,000	\$0	\$0	\$72,000	\$0	\$0
4155-4159	Personnel Administration	14	\$109	\$1,050	\$1,050	\$0	\$0	\$1,050	\$0	\$0
4191-4193	Planning and Zoning	14	\$4,844	\$4,000	\$4,670	\$0	\$0	\$4,670	\$0	\$0
4194	General Government Buildings	14	\$69,983	\$82,594	\$94,959	\$0	\$0	\$94,959	\$0	\$0
4195	Cemeteries	14	\$32,130	\$37,634	\$44,694	\$0	\$0	\$44,694	\$0	\$0
4196	Insurance	14	\$36,979	\$45,149	\$50,819	\$0	\$0	\$50,819	\$0	\$0
4197	Advertising and Regional Association	14	\$5,035	\$4,450	\$4,450	\$0	\$0	\$4,450	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>General Government Subtotal</b>		<b>\$991,063</b>	<b>\$1,037,120</b>	<b>\$1,105,390</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,105,390</b>	<b>\$0</b>	<b>\$0</b>
<b>Public Safety</b>										
4210-4214	Police	14	\$788,707	\$815,632	\$867,047	\$0	\$0	\$867,047	\$0	\$0
4215-4219	Ambulance	14	\$496,492	\$564,335	\$644,162	\$0	\$0	\$644,162	\$0	\$0
4220-4229	Fire	14	\$159,951	\$179,302	\$197,868	\$0	\$0	\$197,868	\$0	\$0
4240-4249	Building Inspection	14	\$12,938	\$15,576	\$15,962	\$0	\$0	\$15,962	\$0	\$0
4290-4298	Emergency Management	14	\$6,880	\$8,439	\$7,325	\$0	\$0	\$7,325	\$0	\$0
4299	Other (Including Communications)	14	\$308,155	\$309,351	\$332,214	\$0	\$0	\$332,214	\$0	\$0
	<b>Public Safety Subtotal</b>		<b>\$1,773,123</b>	<b>\$1,892,635</b>	<b>\$2,064,578</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,064,578</b>	<b>\$0</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>										
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>										
4311	Administration	14	\$753,773	\$792,210	\$966,733	\$0	\$0	\$966,733	\$0	\$0



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4312	Highways and Streets		\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	14	\$21,393	\$35,500	\$26,000	\$0	\$26,000	\$0	\$26,000	\$0
4319	Other	14	\$55,398	\$27,400	\$41,000	\$0	\$41,000	\$0	\$41,000	\$0
	<b>Highways and Streets Subtotal</b>		<b>\$830,564</b>	<b>\$935,110</b>	<b>\$1,033,733</b>	<b>\$0</b>	<b>\$1,033,733</b>	<b>\$0</b>	<b>\$1,033,733</b>	<b>\$0</b>
<b>Sanitation</b>										
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	14	\$290,186	\$300,205	\$315,910	\$0	\$315,910	\$0	\$315,910	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4326	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Sanitation Subtotal</b>		<b>\$290,186</b>	<b>\$300,205</b>	<b>\$315,910</b>	<b>\$0</b>	<b>\$315,910</b>	<b>\$0</b>	<b>\$315,910</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>										
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>										
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>										
4411	Administration	14	\$0	\$0	\$2,050	\$0	\$2,050	\$0	\$2,050	\$0
4414	Pest Control		\$937	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$21,895	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$937</b>	<b>\$23,845</b>	<b>\$2,050</b>	<b>\$0</b>	<b>\$2,050</b>	<b>\$0</b>	<b>\$2,050</b>	<b>\$0</b>
<b>Welfare</b>										
4441-4442	Administration and Direct Assistance	14	\$20,654	\$18,540	\$25,260	\$0	\$25,260	\$0	\$25,260	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$20,654	\$18,540	\$25,260	\$0	\$25,260	\$0	\$25,260	\$0

Culture and Recreation

4520-4529	Parks and Recreation	14	\$188,116	\$200,538	\$238,103	\$0	\$238,103	\$0	\$238,103	\$0
4550-4559	Library		\$0	\$161,388	\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	14	\$7,395	\$17,000	\$7,056	\$0	\$7,056	\$0	\$7,056	\$0
4589	Other Culture and Recreation		\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$195,511	\$382,926	\$245,159	\$0	\$245,159	\$0	\$245,159	\$0

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	14	\$0	\$250	\$250	\$0	\$250	\$0	\$250	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$250	\$250	\$0	\$250	\$0	\$250	\$0

Debt Service

4711	Long Term Bonds and Notes - Principal		\$44,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$1,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	14	\$0	\$1,500	\$1,500	\$0	\$1,500	\$0	\$1,500	\$0
4790-4799	Other Debt Service		\$0	\$45,828	\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$45,827	\$47,328	\$1,500	\$0	\$1,500	\$0	\$1,500	\$0

Capital Outlay

4901	Land		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund	15	\$164,388	\$3,000	\$165,932	\$0	\$165,932	\$0	\$165,932	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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49140	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	17	\$0	\$622,333	\$593,916	\$0	\$593,916	\$0	\$0
4914W	To Proprietary Fund - Water	18	\$0	\$570,546	\$586,712	\$0	\$586,712	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$164,388	\$1,195,879	\$1,346,560	\$0	\$1,346,560	\$0	\$0
	Total Operating Budget Appropriations				\$6,140,390	\$0	\$6,140,390		\$0



Special Warrant Articles

Account	Purpose	Article	Selectors's Appropriations for period ending 12/31/2023 (Recommended)	Selectors's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4901	Land	05	\$900,000	\$0	\$900,000	\$0
<i>Purpose: Bond for Road Project</i>						
4909	Improvements Other than Buildings	30	\$219,344	\$0	\$219,344	\$0
<i>Purpose: Solar Array Project -DPW</i>						
4915	To Capital Reserve Fund	13	\$250,000	\$0	\$250,000	\$0
<i>Purpose: Road Resurfacing and Reconstruction</i>						
4915	To Capital Reserve Fund	16	\$5,000	\$0	\$5,000	\$0
<i>Purpose: Appropriate money to Library Maintenance CRF</i>						
4915	To Capital Reserve Fund	20	\$50,000	\$0	\$50,000	\$0
<i>Purpose: fund Fire Truck CRF</i>						
4915	To Capital Reserve Fund	21	\$12,500	\$0	\$12,500	\$0
<i>Purpose: fund Fire Equipment CRF</i>						
4915	To Capital Reserve Fund	22	\$7,500	\$0	\$7,500	\$0
<i>Purpose: Establish and Appropriate SCBA CRF</i>						
4915	To Capital Reserve Fund	23	\$40,000	\$0	\$40,000	\$0
<i>Purpose: Appropriate Funds for Ambulance CRF</i>						
4915	To Capital Reserve Fund	24	\$20,000	\$0	\$20,000	\$0
<i>Purpose: Appropriate funds to Ambulance Equipment CRF</i>						
4915	To Capital Reserve Fund	25	\$25,000	\$0	\$25,000	\$0
<i>Purpose: Appropriate funds to Police Cruiser CRF</i>						
4915	To Capital Reserve Fund	26	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Appropriate funds to the Police Equipment CRF</i>						
4915	To Capital Reserve Fund	27	\$13,000	\$0	\$13,000	\$0
<i>Purpose: Appropriate funds to the Dispatch Equipment CRF</i>						
4915	To Capital Reserve Fund	28	\$100,000	\$0	\$100,000	\$0
<i>Purpose: Appropriate funds to the Town Building Purchase &amp;</i>						



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Special Warrant Articles

4915	To Capital Reserve Fund	29		\$20,000	\$0	\$20,000	\$0
<i>Purpose: Appropriate funds to the Renewable Energy Projects</i>							
4915	To Capital Reserve Fund	31		\$120,000	\$0	\$120,000	\$0
<i>Purpose: Appropriate fund to the Highway Heavy Equipment CR</i>							
4915	To Capital Reserve Fund	32		\$30,000	\$0	\$30,000	\$0
<i>Purpose: Appropriate funds to the Sanitation/Recycling CRF</i>							
4915	To Capital Reserve Fund	35		\$900	\$0	\$900	\$0
<i>Purpose: Appropriate funds to the Medallion Opera House CRF</i>							
4915	To Capital Reserve Fund	36		\$62,000	\$0	\$62,000	\$0
<i>Purpose: Appropriate funds to the Assessment CRF</i>							
4915	To Capital Reserve Fund	37		\$30,000	\$0	\$30,000	\$0
<i>Purpose: Appropriate funds to the Information Technology CR</i>							
4916	To Expendable Trusts/Fiduciary Funds	33		\$3,600	\$0	\$3,600	\$0
<i>Purpose: Appropriate funds to the Cates Hill Landfill Trust</i>							
4916	To Expendable Trusts/Fiduciary Funds	34		\$3,500	\$0	\$3,500	\$0
<i>Purpose: Appropriate funds to the East Milan Monitoring Tru</i>							
4916	To Expendable Trusts/Fiduciary Funds	38		\$15,000	\$0	\$15,000	\$0
<i>Purpose: Appropriate funds to the River Maintenance ETF</i>							
4916	To Expendable Trusts/Fiduciary Funds	39		\$3,000	\$0	\$3,000	\$0
<i>Purpose: Appropriate funds to the Special Insurance ETF</i>							
4916	To Expendable Trusts/Fiduciary Funds	40		\$5,000	\$0	\$5,000	\$0
<i>Purpose: Appropriate funds to the Longevity/Severance ETF</i>							
4916	To Expendable Trusts/Fiduciary Funds	41		\$14,000	\$0	\$14,000	\$0
<i>Purpose: Appropriate Funds for AV Home Care</i>							
4916	To Expendable Trusts/Fiduciary Funds	42		\$2,895	\$0	\$2,895	\$0
<i>Purpose: Appropriate funds for the Mental Health Center</i>							
4916	To Expendable Trusts/Fiduciary Funds	43		\$6,745	\$0	\$6,745	\$0
<i>Purpose: Appropriating funds for Tri-County Community Actio</i>							
4916	To Expendable Trusts/Fiduciary Funds	44		\$10,000	\$0	\$10,000	\$0
<i>Purpose: Appropriate funds for the Gorham Community Learnin</i>							
4916	To Expendable Trusts/Fiduciary Funds	45		\$4,000	\$0	\$4,000	\$0
<i>Purpose: Appropriate funds for the Gorham Historical Societ</i>							
4916	To Expendable Trusts/Fiduciary Funds	46		\$10,000	\$0	\$10,000	\$0
<i>Purpose: Appropriate funds for the Family Resource Center</i>							
4916	To Expendable Trusts/Fiduciary Funds	47		\$2,000	\$0	\$2,000	\$0



**Special Warrant Articles**

	Purpose: Appropriate funds for the Special Olympics				
4916	To Expendable Trusts/Fiduciary Funds	48	\$3,000	\$0	\$3,000
					\$0
		<i>Purpose: Appropriate funds for AVCCOC Marketing</i>			
4916	To Expendable Trusts/Fiduciary Funds	49	\$5,000	\$0	\$5,000
		<i>Purpose: Appropriate funds for North County Home Health &amp;</i>			
	<b>Total Proposed Special Articles</b>		<b>\$2,002,984</b>	<b>\$0</b>	<b>\$2,002,984</b>
					<b>\$0</b>





Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4583	Patriotic Purposes	19	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Appropriate funds to support July 4th Celebration</i>						
4901	Land	12	\$80,000	\$0	\$80,000	\$0
<i>Purpose: Appropriate money for highway and sidewalk asphalt</i>						
<b>Total Proposed Individual Articles</b>			<b>\$90,000</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$0</b>



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	14	\$0	\$1,000	\$1,000
3186	Payment in Lieu of Taxes	14	\$108,632	\$148,200	\$148,200
3187	Excavation Tax	14	\$0	\$100	\$100
3189	Other Taxes	14	\$2,899	\$2,500	\$2,500
3190	Interest and Penalties on Delinquent Taxes	14	\$34,649	\$38,825	\$38,825
9991	Inventory Penalties		\$0	\$0	\$0
	<b>Taxes Subtotal</b>		<b>\$146,180</b>	<b>\$190,625</b>	<b>\$190,625</b>

<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	14	\$1,529	\$1,500	\$1,500
3220	Motor Vehicle Permit Fees	14	\$769,027	\$713,000	\$713,000
3230	Building Permits	14	\$7,607	\$6,200	\$6,200
3290	Other Licenses, Permits, and Fees	14	\$52,064	\$46,500	\$46,500
3311-3319	From Federal Government		\$0	\$0	\$0
	<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$830,227</b>	<b>\$767,200</b>	<b>\$767,200</b>

<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	14	\$236,736	\$143,000	\$143,000
3353	Highway Block Grant	14	\$43,538	\$62,932	\$62,932
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	14, 30	\$4,949	\$135,294	\$135,294
3379	From Other Governments		\$0	\$0	\$0
	<b>State Sources Subtotal</b>		<b>\$285,223</b>	<b>\$341,226</b>	<b>\$341,226</b>

<b>Charges for Services</b>					
3401-3406	Income from Departments	14	\$420,995	\$418,000	\$418,000



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**Budget Summary**

Item	Selectmen's	Budget Committee's
	Period ending 12/31/2023 (Recommended)	Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$6,140,390	\$6,140,390
Special Warrant Articles	\$2,002,984	\$2,002,984
Individual Warrant Articles	\$90,000	\$90,000
Total Appropriations	\$8,233,374	\$8,233,374
Less Amount of Estimated Revenues & Credits	\$3,923,679	\$3,923,679
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$4,309,695</b>	<b>\$4,309,695</b>



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**Supplemental Schedule**

<b>1. Total Recommended by Budget Committee</b>	<b>\$8,233,374</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$8,233,374</b>
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$823,337
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting:</b> (Line 1 + Line 8 + Line 11 + Line 12)	<b>\$9,056,711</b>